



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS 1st DISTRICT ENGINEERING OFFICE
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FY 2025 FINAL ANNUAL PROCUREMENT PLAN (APP) - CSE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies												
	First Quarter	-	-	-	-	-	-	-	-	-	-	-	
	Second Quarter				-	-	-	-		-	-	-	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				-	-	-	-		-	-	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Electrical Supplies												
	1st Quarter	-	-	-	-	-	-	-	-	-	-	-	
	2nd Quarter				-	-	-	-		-	-	-	
	3rd Quarter				-	-	-	-		-	-	-	
	4th Quarter				-	-	-	-		-	-	-	
	Common Office Supplies									3,742,538.20	-	3,742,538.20	
	First Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	January 22, 2025	February 12, 2025	February 19, 2025	February 21, 2025	GOP	1,740,538.00	-	1,740,538.00	
	Second Quarter				April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		1,184,072.20	-	1,184,072.20	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		817,928.00	-	817,928.00	
	Consumables									2,594,400.00	-	2,594,400.00	
	First Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	January 22, 2025	February 12, 2025	February 19, 2025	February 21, 2025	GOP	2,594,400.00	-	2,594,400.00	
	Second Quarter				-	-	-	-		-	-	-	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				-	-	-	-		-	-	-	

Website: <https://www.dpwh.gov.ph>

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment												
	First Quarter				-	-	-	-		-	-	-	
	Second Quarter				-	-	-	-		-	-	-	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				-	-	-	-		-	-	-	
	Heavy Equipment & Service Vehicles												
	1st Quarter				-	-	-	-		-	-	-	
	2nd Quarter				-	-	-	-		-	-	-	
	3rd Quarter				-	-	-	-		-	-	-	
	4th Quarter				-	-	-	-		-	-	-	
	Other Categories									29,734,928.75	-	29,734,928.75	
	1st Quarter	Administrative Section, Maintenance Section, Planning and Design Section	No	Competitive Bidding, Shopping & Small Value Procurement	February 05, 2025	February 26, 2025	March 05, 2025	March 07, 2025	GOP	12,809,663.28	-	12,809,663.28	
	2nd Quarter				April 21, 2025	May 12, 2025	May 19, 2025	May 21, 2025		3,445,329.47	-	3,445,329.47	
	3rd Quarter				July 07, 2025	July 28, 2025	August 04, 2025	August 06, 2025		8,515,503.00	-	8,515,503.00	
	4th Quarter				October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		4,964,433.00	-	4,964,433.00	
								TOTAL		36,071,866.95		36,071,866.95	


Prepared by:


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Recommended by:


LUISA M. SINO
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