



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BATANGAS 1st DISTRICT ENGINEERING OFFICE**  
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

**FY 2024 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) - CSE FOR GOODS AND SERVICES AS OF NOVEMBER 7, 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Part I</b>	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
	<b>Common Office Supplies</b>									<b>808,627.85</b>	-	<b>808,627.85</b>	
	First Quarter									-		-	
	Second Quarter	Administrative Section	No	Agency to Agency	4/10/2024	4/29/2024	5/9/2024	5/16/2024	GOP	16,502.50		16,502.50	DR No. OD-24-0917631-CSE
	Third Quarter				7/19/2024	08/07/2024	8/15/2024	8/22/2024		152,303.90		152,303.90	DR No. OD-24-8521002-CSE; OD-24-7465206-CSE; OD-24-3972980-CSE
	Fourth Quarter				10/3/2024	10/22/2024	10/30/2024	11/6/2024		639,821.45		639,821.45	
<b>Part II</b>	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
	<b>Common Office Supplies</b>									<b>3,429,407.20</b>	-	<b>3,429,407.20</b>	
310102101534000 310102101531000	Purchase of Office Supplies & Office Equipment that are not available in PS DBM (1st Quarter), DPWH- Batangas 1st DEO	Administrative Section	No	Competitive Bidding	1/18/2024	2/6/2024	2/16/2024	2/22/2024	GOP	1,427,407.00		1,427,407.00	Inclusive under Contract ID No. 24GDB0001
310102101544000 310102101541000	Purchase of Office Supplies that are not available in PS DBM, DPWH Batangas 1st DEO			Competitive Bidding	5/7/2024	5/29/2024	6/6/2024	6/10/2024		674,024.20		674,024.20	Inclusive under Contract ID No. 24GDB0042
320101110873000	Purchase of Office Supplies and Consumables for Photocopier Machine (Sharp BP-20C25Y and BP-30C25Y) to be used in DPWH Batangas 1st DEO			Competitive Bidding,	6/15/2024	7/4/2024	7/16/2024	7/18/2024		510,048.00		510,048.00	Inclusive under Contract ID No. 24GDB0044





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	10/3/2024	10/22/2024	10/30/2024	11/6/2024		817,928.00		817,928.00	
	<b>Consumables</b>									<b>16,070,241.00</b>		<b>16,070,241.00</b>	
310102101534000 310102101531000	Purchase of Office Supplies & Office Equipment that are not available in PS DBM (1st Quarter), DPWH- Batangas 1st DEO	Administrative Section	No	Competitive Bidding	1/18/2024	2/6/2024	2/16/2024	2/22/2024	GOP	2,547,410.00		2,547,410.00	Inclusive under Contract ID No. 24GDB0001
310102101501000 310102101502000	Purchase of Consumables for Photocopier Machine (Sharp DX 2500 & MX-3051) and Consumables for the Maintenance of Photocopier Machine (Sharp BP 20C25Y)				2/15/2024	3/5/2024	3/12/2024	3/15/2024		3,915,135.00		3,915,135.00	Inclusive under Contract ID No. 24GDB0021
310102101775000	Purchase of Consumables used for the Repair/Maintenance of Photocopier Machines (Sharp MX-3051), DPWH-Batangas 1st DEO			NP-53.9 - Small Value Procurement	3/27/2024	4/3/2024	4/12/2024	4/16/2024		661,638.00		661,638.00	Under Contract ID No. 24GDB0034
310102101495000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO			Competitive Bidding	4/20/2024	5/10/2024	5/28/2024	5/30/2024		859,033.00		859,033.00	Inclusive under Contract ID No. 24GDB0039
310102101544000	Purchase of Office Supplies that are not available in PS DBM, DPWH Batangas 1st DEO			Competitive Bidding	5/7/2024	5/29/2024	6/6/2024	6/10/2024		1,050,725.00		1,050,725.00	Inclusive under Contract ID No. 24GDB0042





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101110873000	Purchase of Office Supplies and Consumables for Photocopier Machine (Sharp BP-20C25Y and BP-30C25Y) to be used in DPWH Batangas 1st DEO	Administrative Section	No	Competitive Bidding	6/15/2024	7/4/2024	7/16/2024	7/18/2024	GOP	693,760.00		693,760.00	Inclusive under Contract ID No. 24GDB0044
200000100017000	Purchase of Consumables for Photocopier Machine (Sharp DX2500)			Competitive Bidding	7/4/2024	7/24/2024	8/6/2024	8/8/2024		1,260,600.00		1,260,600.00	Under Contract ID No. 24GDB0079
310102101497000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO			Competitive Bidding	7/20/2024	8/8/2024	8/19/2024	8/22/2024		1,050,725.00		1,050,725.00	Inclusive under Contract ID No. 24GDB0083
	4th Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	10/3/2024	10/22/2024	10/30/2024	11/6/2024		4,031,215.00		4,031,215.00	
	<b>Office Equipment</b>									<b>390,000.00</b>	<b>-</b>	<b>390,000.00</b>	
310102101534000 310102101531000	Purchase of Office Supplies & Office Equipment that are not available in PS DBM (1st Quarter), DPWH- Batangas 1st DEO	Administrative Section	No	Competitive Bidding	1/18/2024	2/6/2024	2/16/2024	2/22/2024	GOP	330,000.00		330,000.00	Inclusive under Contract ID No. 24GDB0001
310102101495000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO	Administrative Section		Competitive Bidding	4/20/2024	5/10/2024	5/28/2024	5/30/2024		60,000.00		60,000.00	Inclusive under Contract ID No. 24GDB0039
	3rd Quarter									-		-	
	4th Quarter									-		-	





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Heavy Equipment &amp; Service Vehicles</b>									<b>5,415,000.00</b>	<b>-</b>	<b>5,415,000.00</b>	
	1st Quarter												
	2nd Quarter											-	
	3rd Quarter									-		-	
	4th Quarter	Administrative Section	No	Competitive Bidding	10/3/2024	10/22/2024	10/30/2024	11/6/2024	GOP	5,415,000.00		5,415,000.00	
	<b>Other Categories</b>									<b>54,315,404.20</b>	<b>15,179,554.37</b>	<b>39,135,849.83</b>	
200000100017000 200000100018000	Supply of Fuel for the use in various Maintenance Equipment, DPWH – Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	No	Competitive Bidding	2/1/2024 ✓	2/20/2024 ✓	2/27/2024 ✓	2/29/2024 ✓	GOP	1,516,531.80	1,516,531.80 ✓		Under Contract ID No. 24GDB0003 ✓
200000100017000	Labor for the Application of Thermoplastic Pavement Markings along Tagaytay – Nasugbu Road (K0072+(-240) – K0093+000) (Intermittent), Batangas 1st LD			By Administration ✓	2/1/2024 ✓	2/20/2024 ✓	2/27/2024 ✓	2/29/2024 ✓		235,750.00	235,750.00 ✓		Under Contract ID No. 24GDB0011 ✓
200000100017000	Labor for the Application of Thermoplastic Pavement Markings along Diokno Highway (K0072 + (-995) – K0091 + 073) (Intermittent), Batangas 1st LD			✓	2/1/2024 ✓	2/20/2024 ✓	2/27/2024 ✓	2/29/2024 ✓		176,818.00	176,818.00 ✓		Under Contract ID No. 24GDB0012 ✓
3110102101500000	Supply of Parts, Oils and Lubricants for Repair and Maintenance of various Service Vehicle			Competitive Bidding	2/15/2024 ✓	3/5/2024 ✓	3/12/2024 ✓	3/15/2024 ✓		1,561,476.00 ✓		1,561,476.00 ✓	Under Contract ID No. 24GDB0018 ✓





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102101500000 ✓	Supply of Parts, Oils and Lubricants for Repair and Maintenance of various Service Vehicle and Heavy Equipment of Maintenance Section	Maintenance Section	No	Competitive Bidding	2/15/2024 ✓	3/5/2024 ✓	3/12/2024 ✓	3/15/2024 ✓	GOP	1,200,969.00		1,200,969.00 ✓	Under Contract ID No. 24GDB0019 ✓
310102101500000 ✓	Repair/Maintenance of Airconditioning Units and Installation of Drain Pipe with Insulation, DPWH Batangas 1st DEO	Administrative Section			2/15/2024 ✓	3/5/2024 ✓	3/12/2024 ✓	3/15/2024 ✓		1,465,400.00 ✓		1,465,400.00 ✓	Under Contract ID No. 24GDB0020 ✓
310102101502000 310102101503000 310102101509000 ✓	Supply and Installation of Office Solar Panel 80KW Hybrid System (3 Phase)	Administrative Section			2/15/2024 ✓	3/5/2024 ✓	3/12/2024 ✓	3/15/2024 ✓		9,503,200.00 ✓		9,503,200.00 ✓	Under Contract ID No. 24GDB0023 ✓
310102101509000 ✓	Conduct of Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)	Planning & Design Section		NP-53.9 - Small Value Procurement ✓	2/15/2024 ✓	3/5/2024 ✓	3/12/2024 ✓	3/15/2024 ✓		350,000.00 ✓		350,000.00 ✓	Under Contract ID No. 24GDB0022 ✓
310102101535000 ✓	Supply of Janitorial/ Utility Services, DPWH – Batangas 1st DEO	Administrative Section		Competitive Bidding ✓	3/7/2024 ✓	3/26/2024 ✓	4/4/2024 ✓	4/5/2024 ✓		2,999,156.76 ✓		2,999,156.76 ✓	Under Contract ID No. 24GDB0002 ✓
200060100491000 ✓	Labor for the Repainting of Guardrails along Ternate – Nasugbu Road, Nasugbu – Lian – Calatagan Road and Palico – Balayan – Batangas Road (Intermittent) Batangas 1st LD	Maintenance Section		By Administration	3/7/2024	3/26/2024	4/4/2024	4/5/2024		421,872.00	421,872.00 ✓		Under Contract ID No. 24GDB0026





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100818000	Supply of Materials for the Conduct of Preliminary Engineering/ Detailed Engineering (PE/DE) of various DPWH Projects	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/27/2024	4/3/2024	4/12/2024	4/16/2024	GOP	832,837.60		832,837.60	Under Contract ID No. 24GDB0033
20000010097000	Purchase of Materials for Roads and Bridges Management System (BMS) Assessment Validation Program				4/05/2024	4/12/2024	4/23/2024	4/25/2024		26,745.99		26,745.99	Under Contract ID No. 24GDB0035
200000100981000	Purchase of Materials for Roads and Bridges - Pavement Management System (PMS) Calibration, Assessment and Validation Program				4/05/2024	4/12/2024	4/23/2024	4/25/2024		30,999.98		30,999.98	Under Contract ID No. 24GDB0036
310102101495000	Purchase of Information/ Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO	Administrative Section		Competitive Bidding	4/20/2024	5/10/2024	5/28/2024	5/30/2024		2,065,000.00		2,065,000.00	Inclusive under Contract ID No. 24GDB0039
310102101532000	Gender & Development Activity Program of DPWH Batangas 1st DEO				5/7/2024	5/29/2024	6/6/2024	6/10/2024		2,800,000.00		2,800,000.00	Under Contract ID No. 24GDB0043
200000100818000	Purchase of Materials for the Conduct of Preliminary Detailed Engineering Activities (PDE)	Planning & Design Section		NP-53.9 - Small Value Procurement	5/4/2024	5/13/2024	5/28/2024	5/30/2024		527,218.40		527,218.40	Under Contract ID No. 24GDB0041





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100023000	Purchase of Materials for the Conduct of Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Axle Load Survey and Repair of Traffic Counting Sensor)	Planning & Design Section	No	NP-53.9 - Small Value Procurement	6/15/2024	7/4/2024	7/16/2024	7/17/2024	GOP	58,906.53	58,906.53		Under Contract ID No. 24GDB0045
200000100023000	Supply of Labor for the Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Axle Load Survey and Repair of Traffic Counting Sensor)			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		228,083.03	228,083.03		Under Contract ID No. 24GDB0046
200000100023000	Purchase of Materials for the Conduct of Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Automated Traffic Count Survey In and On-Ground)			NP-53.9 - Small Value Procurement	6/15/2024	7/4/2024	7/16/2024	7/17/2024		296,673.36	296,673.36		Under Contract ID No. 24GDB0047
	Supply of Labor for the Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Automated Traffic Count Survey In and On - Ground)			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		462,337.07	462,337.07		Under Contract ID No. 24GDB0048
200000100017000	Supply of various Parts and Oils for Repair and Maintenance of various Service Vehicle and Heavy Equipment of Maintenance Section	Maintenance Section	No	Competitive Bidding	6/15/2024	7/4/2024	7/16/2024	7/18/2024		1,635,921.00	1,635,921.00		Under Contract ID No. 24GDB0061
	Supply of Fuel for use in Maintenance Equipment, DPWH-Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas			Competitive Bidding	6/15/2024	7/4/2024	7/16/2024	7/18/2024		1,142,778.00	1,142,778.00		Under Contract ID No. 24GDB0063





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	Supply of Labor for the Repainting of Bridges along Palico-Balayan-Batangas Road and Nasugbu-Lian-Calatagan Road (Intermittent), Batangas 1st LD	Maintenance Section	No	By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024	GOP	584,986.13	584,986.13		Under Contract ID No. 24GDB0065
	Supply of Labor for the Application of Thermoplastic Pavement Markings along Ternate-Nasugbu Road (K0082+000-K0083+000) and Dickno Highway (K0072+000-K0083+000) (Intermittent) Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		552,489.00	552,489.00		Under Contract ID No. 24GDB0067
200000100017000	Supply of Labor for the Application of Thermoplastic Pavement Markings along Palico-Balayan-Batangas Road (K0107+000 – K0108+000 and K0129+430 – K0132+000) (Intermittent), Balayan and Taal Section, Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		359,122.50	359,122.50		Under Contract ID No. 24GDB0069
	Supply of Labor for the Repainting of Bridges along Balayan-Balibago Road, Tagaytay-Nasugbu Road and Lemery-Taal Diversion Road, (Intermittent) Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		390,828.80	390,828.80		Under Contract ID No. 24GDB0071
	Supply of Tire for DPWH Service Vehicle with Plate Number H1-7220			NP-53.9 - Small Value Procurement	6/26/2024	7/4/2024	7/16/2024	7/17/2024		65,100.00	65,100.00		Under Contract ID No. 24GDB0074
	Supply of Labor for the Repair/Maintenance of Concrete Pavement (From Concrete to Asphalt) along Balayan-Balibago Road, K0113+000 - K0115+000 (Intermittent Section)			By Administration	6/26/2024	7/15/2024	7/19/2024	7/22/2024		73,744.39	73,744.39		Under Contract ID No. 24GDB0076
200000100017000	Supply of Laboratory Apparatus including Calibration, Tools and Personal Protective Equipment	Quality Assurance Section	No	Competitive Bidding	7/4/2024	7/24/2024	8/6/2024	8/8/2024		2,099,836.20		2,099,836.20	Under Contract ID No. 24GDB0077





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000000100014000	Supply of fuel for use in dredging operation at Pansipit River, Taal and Lemery, Batangas	Maintenance Section	No	Competitive Bidding	7/20/2024	8/8/2024	8/14/2024	8/19/2024	GOP	4,437,972.00	4,437,972.00		Under Contract ID No. 24GDB0082
310102101497000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO	Administrative Section			7/20/2024	8/8/2024	8/19/2024	8/22/2024		2,020,000.00		2,020,000.00	Inclusive under Contract ID No. 24GDB0083
310302100473000	Supply of Various Parts, Oils and Lubricants for Repair and Maintenance of Various Service Vehicle	Maintenance Section			8/23/2024	9/11/2024	9/18/2024	9/20/2024		1,821,939.00		1,821,939.00	Under Contract ID No. 24GDB0084
300226109674000	Supply of Personal Protective Equipment, Photocopier Machine and Lifter	Quality Assurance Section	No	Competitive Bidding	9/25/2024	10/14/2024	10/18/2024	10/23/2024		982,401.90		982,401.90	Under Contract ID No. 24GDB0085
2000000100007000	Supply of Fuel for the use in various Maintenance Equipment, DPWH-Batangas 1st DEO, Lemery Sub-Office, Lemery Batangas	Maintenance Section	No	Competitive Bidding	10/11/2024	10/30/2024	11/6/2024	-		999,815.80	999,815.80		Under Contract ID No. 24GDB0086
310204102495	Purchase of Office Supplies that are not available in PS DBM	Administrative Section	No	NP-53.9 - Small Value Procurement	10/11/2024	10/18/2024	10/29/2024	10/31/2024		485,990.00		485,990.00	Under Contract ID No. 24GDB0087
	Supply of Labor for the Repair and Maintenance of DPWH-Batangas 1st DEO Main Building (Office of the District Engineer) Brgy. Lanatan, Balayan, Batangas	Maintenance Section	No	By Admin (Labor Pakyaw)	10/16/2024	10/30/2024	11/6/2024	-		79,446.36		79,446.36	Under Contract ID No. 24GDB0089



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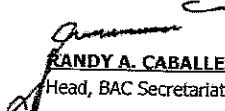


Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE


**FY 2024 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) - CSE FOR GOODS AND SERVICES AS OF NOVEMBER 7, 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	Administrative, Maintenance, Planning & Design Section	No	Competitive Bidding, Shopping & Small Value Procurement	11/8/2024	11/27/2024	12/5/2024	12/12/2024	GOP	9,831,070.90		9,831,070.90	

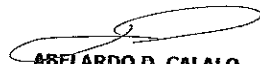
Prepared by:

  
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Recommended by:

  
**EUFROSINA M. MALIGAYA**  
BAC Vice-Chairperson

Approved by:

  
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Officer-In-Charge  
Office of the District Engineer

