



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2025




Code (RAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Services (Annual Rental of Office Equipment)	Office of Usec. Lapuz	No	NP-53.9 - Small Value Procurement	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P45,000.00	P45,000.00	P0.00	
	Services (Annual Rental of Office Equipment)	Office of Usec. Lapuz	No	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	P45,000.00	P45,000.00	P0.00	
	Services (Annual Rental of Office Equipment)	Office of Usec. Lapuz	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P45,000.00	P45,000.00	P0.00	
	Services (Annual Rental of Office Equipment)	Office of Usec. Lapuz	No	NP-53.9 - Small Value Procurement	10/08/2025	10/15/2025	10/22/2025	10/29/2025	GoP	P45,000.00	P45,000.00	P0.00	
	Services (Annual Rental of Copying Machine)	BQS	No	Competitive Bidding	02/03/2025	03/08/2025	03/22/2025	03/29/2025	GoP	P1,800,000.00	P1,800,000.00	P0.00	
	Services (Annual Rental of Copying Machine)	BOE	No	NP-53.9 - Small Value Procurement	02/05/2025	02/12/2025	02/12/2025	02/13/2025	GoP	P104,000.00	P104,000.00	P0.00	
	Services (Annual Rental of Copying Machine)	BOE	No	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/09/2025	04/10/2025	GoP	P104,000.00	P104,000.00	P0.00	
	Services (Annual Rental of Copying Machine)	BOE	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/10/2025	07/18/2025	GoP	P104,000.00	P104,000.00	P0.00	
	Services (Annual Rental of Copying Machine)	BOE	No	NP-53.9 - Small Value Procurement	10/08/2025	10/15/2025	10/15/2025	10/24/2025	GoP	P108,000.00	P108,000.00	P0.00	
	Services (Annual Rental of Office Equipment)	BMC-UPMO	No	NP-53.9 - Small Value Procurement	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P325,000.00	P325,000.00	P0.00	
	Services (Annual Rental of Office Equipment)	BMC-UPMO	No	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	P325,000.00	P325,000.00	P0.00	
	Services (Annual Rental of Office Equipment)	BMC-UPMO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P325,000.00	P325,000.00	P0.00	


Services (Annual Rental of Office Equipment)	BMC-UPMO	No	NP-53.9 - Small Value Procurement	10/08/2025	10/15/2025	10/22/2025	10/29/2025	GoP	₱325,000.00	₱325,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	RMC-2, UPMO	No	Competitive Bidding	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	₱250,000.00	₱250,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	RMC-2, UPMO	No	Competitive Bidding	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	₱250,000.00	₱250,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	RMC-2, UPMO	No	Competitive Bidding	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱250,000.00	₱250,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	RMC-2, UPMO	No	Competitive Bidding	10/08/2025	10/08/2025	10/15/2025	10/22/2025	GoP	₱250,000.00	₱250,000.00	₱0.00	
Office Furniture and Fixtures	NBCDO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱701,000.00	₱701,000.00	₱0.00	
IT Equipments	NBCDO	No	Competitive Bidding	04/04/2025	04/30/2025	05/14/2025	05/21/2025	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00	
Audio and Video Photographic Equipment	NBCDO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱504,000.00	₱504,000.00	₱0.00	
Construction Supplies	NBCDO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱110,000.00	₱110,000.00	₱0.00	
Airconditioning and Airconditioning System	NBCDO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱305,180.07	₱305,180.07	₱0.00	
Unforeseen Expenditures	NBCDO	No	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
Unforeseen Expenditures	NBCDO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
Unforeseen Expenditures	NBCDO	No	NP-53.9 - Small Value Procurement	10/08/2025	10/15/2025	10/22/2025	10/29/2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
Unforeseen Expenditures	NBCDO	No	Shopping	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
Unforeseen Expenditures	NBCDO	No	Shopping	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱50,000.00	₱50,000.00	₱0.00	

Unforeseen Expenditures	NBCDO	No	Shopping	10/08/2025	10/15/2025	10/22/2025	10/29/2025	GoP	₱50,000.00	₱50,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	NBCDO	No	NP-53.9 - Small Value Procurement	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	₱39,000.00	₱39,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	NBCDO	No	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	₱39,000.00	₱39,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	NBCDO	No	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	₱39,000.00	₱39,000.00	₱0.00	
Services (Annual Rental of Office Equipment)	NBCDO	No	NP-53.9 - Small Value Procurement	10/01/2025	10/08/2025	10/15/2025	10/22/2025	GoP	₱39,000.00	₱39,000.00	₱0.00	
TOTAL AMOUNT									₱8,776,180.07	₱8,776,180.07	₱0.00	


Submitted by:



MA. VICTORIA S. GREGORIO
 Director IV, Procurement Service

Recommending Approval:


MEDMER G. MALLIG
 Assistant Secretary for Technical Services and Information Management Service (IMS)
 Chairperson, BAC for Goods
 SO No. 48, Series of 2025

Approved by:


MARICHU A. PALAFOX, CESO II
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EMIL K. SADAINE, CESO I
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NOTE:

This Updated APP for Goods FY 2024 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2025. This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2025. This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of May 8, 2025. This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS. Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation. Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184. Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.