

(DPWH-Apayao First District Engineering Office) FY 2023 Final Annual Procurement Plan (APP) Non- Common-Use Supplies and Equipment (Non-CSE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/EI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102105696000.PC	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Barren River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 414 - Sta. 37 + 664 (R/S), Barangay Paddaon, Conner, Apayao	Construction Section	YES	Competitive Bidding	Oct/26/22	Nov/17/22	Jan/30/23	Feb/11/23	GoP	24,500,000.00		24,500,000.00	Construction of Flood Mitigation Structure
320102105695000.PC	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Badduat River Flood Control along Apayao-Abulog River Basin, Sta. 83 + 292 - Sta. 83 + 532, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/24/22	Dec/15/22	Jan/30/23	Feb/10/23	GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300203102342000.PC	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/2/22	Nov/23/22	Jan/30/23	Feb/11/23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
300204101297000.PC	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Manag-Talifugo-Paddaon Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao, Package 1	Construction Section	YES	Competitive Bidding	Nov/2/22	Nov/23/22	Jan/30/23	Feb/11/23	GoP	37,460,500.00		37,460,500.00	Construction of Concrete Road
310108101462000.PC	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abbut-Conner Rd - K0543 + 278 - K0543 + 320	Construction Section	YES	Competitive Bidding	Nov/2/22	Nov/23/22	Jan/30/23	Feb/11/23	GoP	3,430,000.00		3,430,000.00	Construction of Road Slope Protection
310108101465000.PC	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Conner-Kabugao Rd - K0581 + 090 - K0581 + 319	Construction Section	YES	Competitive Bidding	Nov/2/22	Nov/23/22	Jan/30/23	Feb/11/23	GoP	19,600,000.00		19,600,000.00	Construction of Road Slope Protection Structure
310111100518000.PC	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Conner-Kabugao Rd - K0595 + 056 - K0595 + 350	Construction Section	YES	Competitive Bidding	Nov/2/22	Nov/23/22	Jan/30/23	Feb/11/23	GoP	979,944.13		979,944.13	Construction of Drainage Facilities
310208100504000.PC	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Conner-Kabugao Rd - K0598 + 617 - K0599 + 018	Construction Section	YES	Competitive Bidding	Nov/4/22	Nov/23/22	Jan/30/23	Feb/11/23	GoP	5,826,830.99		5,826,830.99	Concreting of Shoulder

320102105218000.PC	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Barren River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 738 - Sta. 36 + 938 (L/S), Barangay Malama, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/9/22	Nov/29/22	Jan/31/23	Feb/1/23	GoP	72,375,000.00		72,375,000.00	Construction of Flood Mitigation Structure
310205100970000.PC	Network Development - Construction of Missing Links / New Roads, Abra-Kalinga-Apayao Road (Buluan-Barban-Pugin-Sacpil-Pinukpuk), Apayao	Construction Section	YES	Competitive Bidding	Nov/9/22	Nov/29/22	Jan/31/23	Feb/10/23	GoP	98,000,000.00		98,000,000.00	Construction of Concrete Road
310206100502000.PC	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0579 + 320 - K0579 + 570	Construction Section	YES	Competitive Bidding	Nov/9/22	Nov/29/22	Jan/30/23	Feb/1/23	GoP	2,266,777.06		2,266,777.06	Construction of Shoulder
310212100222000.PC	Network Development - Paving of Unpaved Roads-Tertiary Road Cagayan-Apayao Road (Ili-Gunangman-Rizal Sect) - (S00964LZ) Chainage 6448 - Chainage 8048	Construction Section	YES	Competitive Bidding	Dec/6/22	Dec/27/22	March/27/23	March/30/23	GoP	72,373,763.82		72,373,763.82	Construction of Concrete Road
310212100221000.PC	Network Development - Paving of Unpaved Roads - Tertiary Road - Cagayan-Apayao Road (Ili-Gunangman-Rizal Sect.) - (S00964LZ) Chainage 4548 - Chainage 6448	Construction Section	YES	Competitive Bidding	Dec/6/22	Dec/27/22	March/24/23	March/29/23	GoP	72,373,938.72		72,373,938.72	Construction of Concrete Road
320102105694000.PC	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Badduat River Flood Control along Apayao-Abulug River Basin (Upstream), Sta 82-980 - Sta 83+120 and Sta. 82+934 - Sta. 83+120, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Jan/26/23	Feb/16/23	March/24/23	March/29/23	GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300204101238000.PC	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Madiung-Dagara-Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/22	Jan/12/23	Jan/31/23	Feb/1/23	GoP	67,550,000.00		67,550,000.00	Construction of Concrete Road
310108101469000.PC	Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Secondary Roads, Kabugao-Pudol-Luna -Cagayan Bdry Rd- K0604+313-K0604+331, K0590+220-K0590+302	Construction Section	NO	Competitive Bidding	Feb/10/23	March/2/23	April/17/23	April/26/23	GoP	4,900,000.00		4,900,000.00	Construction of Road Slope Protection Structure
320101109757000.PC	Flood Management Program - Construction/ Maintenance of flood mitigation structures and drainage systems - construction of Madduang-River Flood Control along Apayao-Abulug River Basin, Sta. 88+535 - Sta. 88+680 (l/s), Sta. 89+133 - Sta. 89+633 (R/S), Madduang, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Feb/10/23	March/2/23	March/24/23	March/29/23	GoP	49,000,000.00		49,000,000.00	Construction of Revetment

300203102092000.PC	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-Trip), Caglayan-Padig-Cupis Road leading to Nabangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob., Conner, Apayao	Construction Section	NO	Competitive Bidding	Jan/25/23	Feb/16/23	March/6/23	March/14/23	GoP	39,200,000.00		39,200,000.00	Construction of Concrete Road
310208100505000.PC	Network Development Program-Off-Carriageway Improvement - Secondary Roads, Conner-Kabugao Rd- K0502+766-K0603+119	Construction Section	NO	Competitive Bidding	Jan/25/23	Feb/16/23	March/6/23	March/14/23	GoP	2,799,845.78		2,799,845.78	Off-Carriageway Improvement- Paving of shoulders
310208100506000.PC	Network Development Program-Off-Carriageway Improvement - Secondary Roads, Conner-Kabugao Rd- K0505+030-K0605+185	Construction Section	NO	Competitive Bidding	Jan/25/23	Feb/16/23	March/6/23	March/14/23	GoP	2,278,500.00		2,278,500.00	Construction of Concrete Shoulder
310208100503000.PC	NETWORK DEVELOPMENT – Off-Carriageway Improvement -Secondary Roads, Conner-Kabugao Road K0588+691 – K0588+637	Construction Section	NO	Competitive Bidding	Feb/3/23	Feb/24/23	April/20/23	April/26/23	GoP	2,146,200.00		2,146,200.00	Construction of Concrete Shoulder
300105200991000.PC	Local Program, National Building Program, Buildings and Other Structures, Multipurpose / Facilities, Construction (Completion) of DPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Construction Section	NO	Competitive Bidding	Feb/2/23	Feb/24/23	April/19/23	April/26/23	GoP	39,199,297.96		39,199,297.96	Construction of Other Building
310208100501000.PC	Network Development -Off-Carriageway Improvement- Secondary Roads About-Conner Rd-K0565+200-K0585+770	Construction Section	NO	Competitive Bidding	Feb/2/23	Feb/24/23	April/25/23	May/4/23	GoP	4,000,360.00		4,000,360.00	Construction of Concrete Shoulder
310108101464000.PC	Asset Preservation-Rehabilitation/ Reconstruction of Roads with Slips, Slope, Collapse, and Landslide - Secondary Roads- Construction of Road Slope Protection structure- Conner-Kabugao Rd-K0575+745-K0575+840	Construction Section	NO	Competitive Bidding	Feb/2/23	Feb/24/23	April/20/23	April/26/23	GoP	15,678,955.44		15,678,955.44	Construction of Road Slope Protection
31011100514000.PC	Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Construction of Drainage Structure along About-Conner Rd - K0549+183 - K0550+495	Construction Section	NO	Competitive Bidding	Feb/17/23	March/9/23	April/20/23	April/26/23	GoP	2,548,000.00		2,548,000.00	Construction of Drainage Structure Along Roads
300226105381000.PC	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Sacpil, Conner, Apayao	Construction Section	NO	Competitive Bidding	Feb/17/23	March/9/23	April/11/23	April/19/23	GoP	4,949,870.55		4,949,870.55	Construction of Multi-Purpose Building
31011100516000.PC	Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Construction of Drainage Structure Along Road-Conner-Kabugao Rd - K0572+285 - K0572+287	Construction Section	NO	Competitive Bidding	Feb/20/23	March/13/23	April/20/23	April/26/23	GoP	1,470,000.00		1,470,000.00	Construction of Drainage Structure Along Roads
31011100515000.PC	Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads- Construction of Drainage Structure along Road-Conner-Kabugao Rd - K0572+200 - K0572+285	Construction Section	NO	Competitive Bidding	Feb/20/23	March/13/23	April/20/23	April/26/23	GoP	1,200,500.00		1,200,500.00	Construction of Drainage Structure Along Roads

31011100517000.PC	Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads- Construction of Drainage Structure along Conner-Kabugao Rd - K0572-748 - K0572-750	Construction Section	NO	Competitive Bidding	Feb/20/23	March/13/23	April/20/23	April/26/23	GoP	1,470,000.00		1,470,000.00	Construction of Drainage Structure Along Roads
310108101466000.PC	Asset Preservation- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads, Conner-Kabugao Rd- K0586+065- K0586+085	Construction Section	NO	Competitive Bidding	Feb/21/23	March/20/23	April/25/23	May/4/23	GoP	2,940,000.00		2,940,000.00	Construction of Road Slope Protection Structure
310108101470000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kabugao-Pudol-Luna-Cagayan Bdry Rd - K0604+(-053)-K0604+025, K0591+620-K0591+645, K0600-780- K0600+824	Construction Section	NO	Competitive Bidding	May/26/23	June/16/23	June/27/23	July/5/23	GoP	17,150,000.00		17,150,000.00	Construction of Road Slope Protection
310108101463000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Abbut-Conner Rd - K0559+(-053)- K0559+(-033)	Construction Section	NO	Competitive Bidding	Feb/27/23	March/20/23	April/25/23	May/4/23	GoP	1,960,000.00		1,960,000.00	Construction of Road Slope Protection
3102081005000000.PC	Network Development Program-Off- Carriageway Improvement- Secondary Roads Abbut-Conner Rd- K0553+239- K0553+548	Construction Section	NO	Competitive Bidding	Feb/27/23	March/20/23	April/25/23	May/4/23	GoP	2,450,000.00		2,450,000.00	Concreting of Shoulder
310108101467000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Conner-Kabugao Rd - K0602+766 - K0602+826	Construction Section	NO	Competitive Bidding	March/6/23	March/27/23	April/19/23	April/26/23	GoP	4,900,000.00		4,900,000.00	Construction of Road Slope Protection
310108101468000.PC	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads Conner-Kabugao Rd - K0603+115 - K0603+142	Construction Section	NO	Competitive Bidding	March/6/23	March/27/23	April/19/23	April/26/23	GoP	980,000.00		980,000.00	Construction of Road Slope Protection
300116201297000.PC	Concreting of Sitio Anganupan to Sitio Mab- abab, Brgy. Bulo FMR, Brgy. Bulo, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	March/20/23	April/11/23	May/3/23	June/28/23	GoP	11,940,000.00		11,940,000.00	Construction of Concrete Roads
310108101470000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0609+175 - K0609+206, K0611+015 - K0611+036, K0611+335-K0611+359	Construction Section	NO	Competitive Bidding	May/4/23	May/24/23	June/13/23	June/23/23	GoP	17,150,000.00		17,150,000.00	Construction of Road Slope Protection Structure
300221102661000.PC	Basic Infrastructure Project (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/ Facilities-Construction of Road, Brgy. Caglayan-Maubba to Makael, Conner, Apayao	Construction Section	NO	Competitive Bidding	March/24/23	April/17/23	May/3/23	May/12/23	GoP	49,500,000.00		49,500,000.00	Construction of Concrete Roads
310108101257000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao - Ilocos Norte Rd - K0617+602 - K0617+648, K0617+863 -K0617+882, K0619+(-152) - K0619+(-122)	Construction Section	NO	Competitive Bidding	April/5/23	April/25/23	May/24/23	May/31/23	GoP	7,350,000.00		7,350,000.00	Construction of Road Slope Protection
310108101259000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0627+600- K0627+630	Construction Section	NO	Competitive Bidding	April/5/23	April/25/23	May/24/23	May/30/23	GoP	1,960,000.00		1,960,000.00	Construction of Road Slope Protection

310106101258000.PC	Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0621+090-K0621+130, K0623+ (-347)-K0623+(-319), K0624+656-K0624+672	Construction Section	NO	Competitive Bidding	April/5/23	April/25/23	May/24/23	May/30/23	GoP	16,170,000.00		16,170,000.00	Construction of Road Slope Protection
300205100004000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction / Rehabilitation of Water Supply / Sewerage and Rain Water Collector System - Rain Water Collector in Public Facilities - CAR	Construction Section	NO	Competitive Bidding	April/20/23	May/10/23	June/8/23	June/28/23	GoP	2,315,887.99		2,315,887.99	Construction and Rehabilitation of Water Projects
300101200001000.EAO	CY 2023 Basic Educational Facilities Fund (BEFF) - Batch 1, Construction of 1STY3CL, Tailfugo ES, Conner, Apayao	Construction Section	NO	Competitive Bidding	June/6/23	June/26/23	July/7/23	July/18/23	GoP	8,857,033.06		8,857,033.06	Construction of One (1) Storey Three (3) Classrooms School Building
300101200001000.PC	CY 2023 Basic Educational Facilities Fund (BEFF) - Batch 1, Construction of 2STY6CL, Conner Central NHS Main Conner, Apayao	Construction Section	NO	Competitive Bidding	June/6/23	June/26/23	July/7/23	July/18/23	GoP	19,275,832.83		19,275,832.83	Construction of Two (2) Storey Six (6) Classrooms School Building
300205100387000	Convergence and Special Support Program (CSSP) - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System, Construction of Solar Water System, Barangay Allangigan, Conner, Apayao	Construction Section	NO	Competitive Bidding	June/14/23	July/4/23	July/18/23	July/22/23	GoP	9,799,762.23		9,799,762.23	Construction of Water Supply
300205100388000	Convergence and Special Support Program (CSSP) - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System, Construction of Solar Water System, Barangay Banban, Conner, Apayao	Construction Section	NO	Competitive Bidding	June/14/23	July/4/23	July/18/23	July/22/23	GoP	9,799,435.15		9,799,435.15	Construction of Water Supply
300205100389000	Convergence and Special Support Program (CSSP) - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System, Construction of Solar Water System, Barangay Mawigue, Conner, Apayao	Construction Section	NO	Competitive Bidding	June/14/23	July/4/23	July/18/23	July/22/23	GoP	9,799,744.17		9,799,744.17	Construction of Water Supply
300101200001000.PC	Rehabilitation, Renovation, Repair and Improvement of Elementary and Secondary Classrooms under DepEd's CY 2023 Basic Educational Facilities Fund : Repair of 4 Classrooms, Paddaban ES, Conner, Apayao	Construction Section	NO	Competitive Bidding	Nov/21/23	Dec/11/23	Dec/27/23	Jan/3/24		2,295,084.23		2,295,084.23	Repair of Classroom
Maintenance Projects													
300200100009000.PC	Repair/ Rehabilitation of National Road caused by Tropical Depression "MAYMAY" along Apayao-Ilocos Norte Road, K0626+830 - K0626+843.50, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	April/12/23	May/2/23	May/16/23	May/30/23	GoP	458,018.82		458,018.82	Repair/Rehabilitation of Road Projects
300200100009000.PC	Repair/Rehabilitation of National Road caused by "Tail-End of Frontal System (Shearline)" aggravated by Typhoon "Obeet" along Conner-Kabugao Road, K0588+260-K0588+268, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	May/3/23	May/24/23	June/8/23	June/20/23	GoP	899,113.32		899,113.32	Repair/Rehabilitation of Road

200000100019000.PC	Repair/ Maintenance of DILG Building PNP Regional Mobile Force Battalion 15, Main Office Building National Road, Poblacion, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	May/26/23	June/16/23	June/27/23	July/11/23	GoP	999,367.46	999,367.46	Repair/ Rehabilitation of National Government owned building
200000100020000.PC	Repair/ Maintenance of Cubet River Revetment 2, Malama, Conner, Apayao	Maintenance Section	NO	Competitive Bidding	May/31/23	June/20/23	July/6/23	July/17/23	GoP	4,998,021.68	4,998,021.68	Repair/ Maintenance of Revetment
300200100004000	Rehabilitation of Bridge Abutment Protection caused by Northeast Monsoon last January 2023 along Abbut Conner Road, Gangngat Bridge	Maintenance Section	NO	Competitive Bidding	Aug/4/23	Aug/24/23	Sept/12/23	Sept/22/23	GoP	2,893,867.63	2,893,867.63	Rehabilitation of Bridge Abutment Protection
300200100009000.PC	Equipment Rental used in the Clearing Operations during the onslaught of Super Typhoon "EGAY"	Maintenance Section	NO	Competitive Bidding	Sept/8/23	Sept/28/23	Oct/9/23	Oct/18/23	GoP	2,065,540.33	2,065,540.33	Removal of Slides
300200100009000.PC	Rehabilitation of Damaged Infrastructures, wrought by Northeast Monsoon last January 2023	Maintenance Section	NO	Competitive Bidding	Sept/21/23	Oct/11/23	Oct/25/23	Nov/8/23	GoP	7,955,588.09	7,955,588.09	Repair/ Rehabilitation of Road Projects

Submitted by:


RIO D. BURUEG
 Engineer II
 Head, BAC-Secretariat

Approval recommended:


DAISY C. MARALLAG
 Assistant District Engineer

Approved:


JANUS S. GARDE
 District Engineer