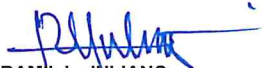


DPWH Cavite 3rd District Engineering Office Indicative Annual Procurement Plan (APP NON CSE) for FY 2023 Goods

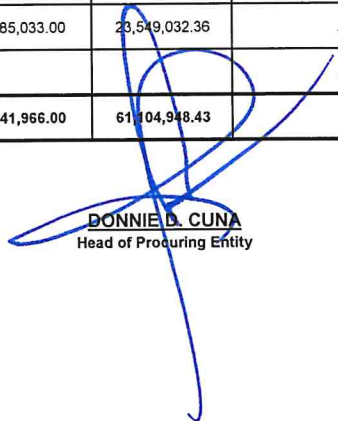
Code (PAP)	Procurement Program / Project	Is this Early Procurement Activity? (NO /No)	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									650,036.44	0.00	650,036.44	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	156,241.00	0.00	156,241.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,110.45	0.00	200,110.45	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	187,654.00	0.00	187,654.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	106,030.99	0.00	106,030.99	.
													.
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												.
	Office Equipment and Accessories									1,142,173.00	0.00	1,142,173.00	.
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	234,875.00	0.00	234,875.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	329,855.00	0.00	329,855.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	289,789.00	0.00	289,789.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	287,654.00	0.00	287,654.00	.
													.
	Office Supplies									204,200.00	0.00	204,200.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	51,050.00	0.00	51,050.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	51,050.00	0.00	51,050.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	51,050.00	0.00	51,050.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	51,050.00	0.00	51,050.00	.
													.
	Cleaning Equipment Supplies									3,941,424.00	0.00	3,941,424.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	985,356.00	.	985,356.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	985,356.00	.	985,356.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	985,356.00	.	985,356.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	985,356.00	.	985,356.00	.
													.
	Paper Materials Product									382,600.00	0.00	382,600.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	95,650.00	.	95,650.00	.

	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	95,650.00	.	95,650.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	95,650.00	.	95,650.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	95,650.00	.	95,650.00	.
													.
	Lighting Fixtures and Accessories									7,500.00	0.00	7,500.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	7,500.00	0.00	7,500.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	.	0.00	0.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	.	0.00	0.00	.
													.
	Electrical Equipment and Components and Supplies									43,688.00	0.00	43,688.00	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	21,844.00	0.00	21,844.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	.	0.00	0.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	21,844.00	0.00	21,844.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	.	0.00	0.00	.
													.
	Computer Supplies									197,000.00	0.00	197,000.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	113,400.00	0.00	113,400.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	74,600.00	0.00	74,600.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	9,000.00	0.00	9,000.00	.
													.
	Common ICT Equipment									5,360,000.00	0.00	5,360,000.00	.
	First Quarter	NO	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	1,340,000.00	0.00	1,340,000.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	1,340,000.00	0.00	1,340,000.00	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	1,340,000.00	0.00	1,340,000.00	.
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	1,340,000.00	0.00	1,340,000.00	.
													.
	Consumables									7,934,230.00	0.00	7,934,230.00	.
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	1,798,820.00	0.00	1,798,820.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	2,042,970.00	0.00	2,042,970.00	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	2,023,820.00	0.00	2,023,820.00	.

	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	2,068,620.00	0.00	2,068,620.00	.
													.
	Other Categories									48,784,062.99	7,541,966.00	41,242,096.99	.
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023		3,741,100.00	79,625.00	3,661,475.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	10,009,402.65	2,239,433.00	7,769,969.65	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	8,799,494.98	2,537,875.00	6,261,619.98	.
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	26,234,065.36	2,685,033.00	23,549,032.36	.
													.
TOTAL										68,646,914.43	7,541,966.00	61,104,948.43	.


RAMIL L. JULIANO
 Position, Procurement Unit / Secretariat


SAGORAD D. CABAL
 BAC Chairperson


DONNIE D. CUNA
 Head of Procuring Entity