DPWH Masbate 1st District Engineering Office Indicative Annual Procurement Plan for FY 2025 (Non CSE - Goods and Services)

Cod	Procurement	PMO/	Is this an Early	Mode of	Schedu	e for Each Pro	ocurement Ac	tivity	Source	Estimated	d Budget	(PhP)	Remarks
e (PA P)	Project	End-User	Procure ment Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
-	Procurement of IT Equipment for use in the Administrative Section	Administrative Section		NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	850,000.00	-	850,000.00	Procurement of IT Equipment for use in the Administrative Section
_	Purchase of Protective supplies and cleaning tools for use in General Services Office	Administrative Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	400,000.00	-	400,000.00	Purchase of Protective supplies and cleaning tools for use in General Services Office
-	Procurement of Office Supplies for use in Construction Section	Construction Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	349,520.00	-	349,520.00	Procurement of Office Supplies for use in Construction Section
_	Procurement of Personal Protective Equipment and Meal Allowance for Project Engineers and Projects Inspector and for Construction Personnel	Construction Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	376,700.00	-	376,700.00	Procurement of Personal Protective Equipment and Meal Allowance for Project Engineers and Projects Inspector and for Construction Personnel
-	Purchase of IT Equipment for use in Construction Section	Construction Section	NO	Competitive Bidding	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	3,990,486.00	-	3,990,486.00	Purchase of IT Equipment for use in Construction Section
-	Procurement of IT equipment for use in Finance Section	Finance Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	450,000.00	-	450,000.00	Procurement of IT equipment for use in Finance Section
-	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	500,000.00	-	500,000.00	Purchase of Personal Protection Equipment of Maintenance Personnel
_	Procurement of various supplies for use in the conduct of Annual Visual Road Condition (RoCond) Survey and Road and Bridges Information Application for FY 2025	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	105,600.00	-	105,600.00	Procurement of various supplies for use in the conduct of Annual Visual Road Condition (RoCond) Survey and Road and Bridges Information Application for FY 2025
_	Procurement of various supplies for Preliminary and Detailed Engineering for CY 2025 Locally Funded Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	960,200.00	-	960,200.00	Procurement of various supplies for Preliminary and Detailed Engineering for CY 2025 Locally Funded Projects
-	Procurement of office supplies for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	960,400.00	-	960,400.00	Procurement of office supplies for use in Planning and Design Section

													Procurement of IT
	Procurement of IT Supplies for use in Planning and Design Section	Planning and Design Section	NO	Competitive Bidding	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	3,800,000.00	-	3,800,000.00	Supplies for use in Planning and Design Section
	Procurement of Fuel, Oil and Lubricants for use in Service Vehicle assigned in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	409,800.00	-	409,800.00	Procurement of Fuel, OII and Lubricants for use in Service Vehicle assigned in Planning and Design Section
	Procurement of Protective Equipment for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	847,500.00	-	847,500.00	Procurement of Protective Equipment for use in Planning and Design Section
-	Procurement of Calibration Service of survey Equipment for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	400,000.00	-	400,000.00	Procurement of Calibration Service of survey Equipment for use in Planning and Design Section
	Procurement of Office Supplies for use in Procurement Unit	Procurement Unit	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	605,880.00	-	605,880.00	Procurement of Office Supplies for use in Procurement Unit
	Procurement of IT Supplies for use in Procurement Unit	Procurement Unit	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	500,000.00	-	500,000.00	Procurement of IT Supplies for use in Procurement Unit
	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	700,000.00	-	700,000.00	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.
	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	950,000.00	-	950,000.00	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
-	Purchase of Warning Signs & Barricades	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	100,000.00	-	100,000.00	Purchase of Warning Signs & Barricades
-	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	800,000.00	-	800,000.00	Emergency Project Repair damage Roads and Slope Protection along National Roads
	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	300,000.00	-	300,000.00	Purchase of Materials for Repair of Concrete and Steel Bridges
	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	50,000.00	-		Purchase of Materials for repainting of Steel Member of Bridge
	Purchase of Smart Phone use for geotagging and reporting purposes of Maintenance Personnel	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	150,000.00	-	150,000.00	Purchase of Smart Phone use for geotagging and reporting purposes of Maintenance Personnel

			1	NP-53.9 - Small								1	
	Purchase of Printers and	Maintenance		Value	3/4 - 3//11,	03/24/2025	03/27/2025	03/28/2025	GoP	400,000.00		400,000.00	Purchase of Printers and
_	Laptop Computers	Section	NO		2025	03/24/2023	03/27/2023	03/20/2023	GOF	100,000.00	-	400,000.00	Laptop Computers
-	Purchase of Materials for		NU	Procurement									Purchase of Materials for
	Repainting of Faded												Repainting of Faded
		Maintenance		Competitive	3/4 - 3//11,								· •
	Pavement Markings along	Section		Bidding	2025	03/24/2025	03/27/2025	03/28/2025	GoP	2,000,000.00	-	2,000,000.00	Pavement Markings
	National Roads in Ticao and	occion		Diading	2025								along National Roads in
-	Burias Island		NO										Ticao and Burias Island
	Purchase of Office Supplies	Maintenance		NP-53.9 - Small	3/4 - 3//11,								Purchase of Office
	for use in Maintenance			Value		03/24/2025	03/27/2025	03/28/2025	GoP	200,000.00	-	200,000.00	Supplies for use in
-	Section	Section	NO	Procurement	2025								Maintenance Section
	Purchase of Materials for		-	o cur ee									Purchase of Materials for
	Reblocking of Damage												Reblocking of Damage
	Concrete pavement along	Maintenance		Competitive	4/2 - 4/9, 2025	04/22/2025	04/25/2025	04/26/2025	GoP	1,500,000.00	_	1 500 000 00	Concrete pavement
	National Roads @ Burias	Section		Bidding	7/2 - 7/3, 2023	07/22/2023	07/23/2023	07/20/2023	GOF	1,500,000.00	-	1,500,000.00	along National Roads @
			NO	-									
-	Island		NO										Burias Island Purchase of Materials for
1	Dunchases of Materials fo			NP-53.9 - Small									
1	Purchase of Materials for	Maintenance			4/2 - 4/9, 2025	04/22/2025	04/25/2025	04/26/2025	GoP	700,000.00	-	700,000.00	Repair/Replacement of
1	Repair/Replacement of Minor	Section		Procurement	.,, , , , 2023	5 1, 22, 2025	51,25,2025	- 1, 20, 2025	001	,,		, 00,000.00	Minor Drainage and
-	Drainage and Slope Protection		NO										Slope Protection
	Purchase of Materials use for	Maintonana		NP-53.9 - Small									Purchase of Materials
1	Repainting of Signs and	Maintenance			4/2 - 4/9, 2025	04/22/2025	04/25/2025	04/26/2025	GoP	200,000.00	-	200,000.00	use for Repainting of
-	Guardrails	Section	NO	Procurement	.,,_,	,,	,,	, ,					Signs and Guardrails
	Purchase of Materials for		110	riocurcinent									Purchase of Materials for
	Patching, cracks, and Joint	Maintenance		Competitive									Patching, cracks, and
	Sealing of Concrete			•	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	1,000,000.00	-	1,000,000.00	Joint Sealing of Concrete
	-	Section	NO	Bidding									
-	Pavements		NO										Pavements
	Duncha an of materials for			NP-53.9 - Small									Dunchases of materials for
	Purchase of materials for	Maintenance		Value	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	500,000.00	-	500,000.00	Purchase of materials for
	Replacement of Road	Section		Procurement	5/1 5/0, 2025	05/21/2025	05/21/2025	05/25/2025	001	500,000.00		300,000.00	Replacement of Road
-	Signages and Guardrails		NO	FIOCULEILIEIL									Signages and Guardrails
													Purchase of 3 units-
	Purchase of 3 units- Hand	Maintenance		Competitive	E/1 E/0 202E	05/01/0005	05/04/0005	05/05/0005	C • D	1 200 000 00		1 200 000 00	Hand Push
	Push Thermoplastic Paint	Section		Bidding	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	1,200,000.00	-	1,200,000.00	Thermoplastic Paint
-	Applicator		NO										Applicator
			110										Procurement of Fuel, Oil
1	Procurement of Fuel, Oil and												and Lubricants use for
1	Lubricants use for the	Maintenance		Compotitivo									the Equipment and
1	Equipment and Service			Competitive	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	1,000,000.00	-	1,000,000.00	Service Vehicles
1		Section		Bidding		. , .	. ,	. , -					Service verticies
1	Vehicles assigned @												assigned @ Maintenance
-	Maintenance Section		NO									ļ	Section
1													Procurement of
1													Construction Materials
1	Procurement of Construction												(Cement, Gravel, Sand,
1	Materials (Cement, Gravel,	Maintenance		NP-53.9 - Small	6/3 -6/10,								Anapog, Boulders &
	Sand, Anapog, Boulders &	Section		Value	2025	06/23/2025	06/26/2025	06/27/2025	GoP	900,000.00	-	900,000.00	Others) for Maintenance
1	Others) for Maintenance	Section		Procurement	2025								Works along National
1	Works along National Roads												Roads at Ticao & Burias
1	at Ticao & Burias Island												
<u> </u>			NO										Island
1	Durchage of Metavials fair	Maintenance		NP-53.9 - Small	6/3 -6/10,	00 100 1000-	00/00/000-	06 127 1202-	<u> </u>	F00 000 00		F00 000 00	Dunchago of Matavials (
	Purchase of Materials for	Section		Value		06/23/2025	06/26/2025	06/2//2025	GoP	500,000.00	-	500,000.00	Purchase of Materials for
I	Activity 123	Section	NO	Procurement	2025							,	Activity 123

_	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	NO	NP-53.9 - Small Value Procurement	6/3 -6/10, 2025	06/23/2025	06/26/2025	06/27/2025	GoP	500,000.00	-	500,000.00	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
-	Repair and Maintenance of various Service Vehicles; H1- 3746, H1-594, H1-594, H1- FON 334, H1-FON 339, H1-52	Maintenance Section	NO	NP-53.9 - Small Value Procurement	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	250,000.00	-	250,000.00	Repair and Maintenance of various Service Vehicles; H1-3746, H1- 594, H1-594, H1-FON 334, H1-FON 339, H1-52
-	Purchase of 2 units- Double Tank Thermoplastic Paint Preheater	Maintenance Section	NO	Competitive Bidding	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	1,600,000.00	-	1,600,000.00	Purchase of 2 units- Double Tank Thermoplastic Paint Preheater
-	Purchase of 2 units- Mini Stake Truck	Maintenance Section	NO	Competitive Bidding	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	3,000,000.00	-	3,000,000.00	Purchase of 2 units- Mini Stake Truck
_	Procurement of IT Supplies for use in the Office of the District Engineer and Assistant District Engineer	Office of the DE & ADE	NO	NP-53.9 - Small Value Procurement	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	425,000.00	-	425,000.00	Procurement of 11 Supplies for use in the Office of the District Engineer and Assistant District Engineer Procurement or Personal
_	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	142,000.00	-	142,000.00	Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
-	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	465,000.00	-	465,000.00	Procurement or Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
-	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenace Section.	Maintenance Section	NO	Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	200,000.00	-	200,000.00	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenace Section.
-	Procurement of Laboratory Equipment and Chemicals	Quality Assurance Scetion	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	783,890.00	-	783,890.00	Procurement of Laboratory Equipment and Chemicals
-	Procurement of IT Equipment for use in Quality Assurance Scection	Quality Assurance Scetion	NO	Competitive Bidding	9/2 - 9/9, 2025	09/22/2025	09/25/2025	09/26/2025	GoP	1,030,000.00	-	1,030,000.00	Procurement of 11 Equipment for use in Quality Assurance Scection
-	Procurement of various supplies for use in Quality Assurance Section	Quality Assurance Scetion	NO	NP-53.9 - Small Value Procurement	9/2 - 9/9, 2025	09/22/2025	09/25/2025	09/26/2025	GoP	119,700.00	-	119,700.00	Procurement of various supplies for use in Quality Assurance Section

-	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/2 - 9/9, 2025	09/22/2025	09/25/2025	09/26/2025	GoP	300,000.00	-	300,000.00	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
_	Purchase of Electric Service Vehicles (Pick-up)	Maintenance Section	NO	Competitive Bidding	10/1 - 10/8, 2025	10/21/2025	10/24/2025	10/27/2025	GoP	2,800,000.00	-		Purchase of Electric Service Vehicles (Pick- up)
-	Purchase of Electric Fork Lift	Maintenance Section	NO	Competitive Bidding	11/4 - 11/11, 2025	11/24/2025	11/27/2025	11/28/2025	GoP	3,000,000.00	-	3,000,000.00	Purchase of Electric Fork Lift

43,271,676.00

Prepared by:

Submitted by:

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LESTER C. RAPSING

BAC Chairperson/Chief, Maint. Section

Approved by: RIZALINA V. VERDIDA District Engineer