

**DPWH Masbate 1st District Engineering Office Indicative Annual Procurement Plan for FY 2025 (Non CSE - Goods and Services)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of IT Equipment for use in the Administrative Section	Administrative Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	850,000.00	-	850,000.00	Procurement of IT Equipment for use in the Administrative Section
-	Purchase of Protective supplies and cleaning tools for use in General Services Office	Administrative Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	400,000.00	-	400,000.00	Purchase of Protective supplies and cleaning tools for use in General Services Office
-	Procurement of Office Supplies for use in Construction Section	Construction Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	349,520.00	-	349,520.00	Procurement of Office Supplies for use in Construction Section
-	Procurement of Personal Protective Equipment and Meal Allowance for Project Engineers and Projects Inspector and for Construction Personnel	Construction Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	376,700.00	-	376,700.00	Procurement of Personal Protective Equipment and Meal Allowance for Project Engineers and Projects Inspector and for Construction Personnel
-	Purchase of IT Equipment for use in Construction Section	Construction Section	NO	Competitive Bidding	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	3,990,486.00	-	3,990,486.00	Purchase of IT Equipment for use in Construction Section
-	Procurement of IT equipment for use in Finance Section	Finance Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	450,000.00	-	450,000.00	Procurement of IT equipment for use in Finance Section
-	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	500,000.00	-	500,000.00	Purchase of Personal Protection Equipment of Maintenance Personnel
-	Procurement of various supplies for use in the conduct of Annual Visual Road Condition (RoCond) Survey and Road and Bridges Information Application for FY 2025	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	105,600.00	-	105,600.00	Procurement of various supplies for use in the conduct of Annual Visual Road Condition (RoCond) Survey and Road and Bridges Information Application for FY 2025
-	Procurement of various supplies for Preliminary and Detailed Engineering for CY 2025 Locally Funded Projects	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	960,200.00	-	960,200.00	Procurement of various supplies for Preliminary and Detailed Engineering for CY 2025 Locally Funded Projects
-	Procurement of office supplies for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	960,400.00	-	960,400.00	Procurement of office supplies for use in Planning and Design Section

-	Procurement of IT Supplies for use in Planning and Design Section	Planning and Design Section	NO	Competitive Bidding	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	3,800,000.00	-	3,800,000.00	Procurement of IT Supplies for use in Planning and Design Section
-	Procurement of Fuel, Oil and Lubricants for use in Service Vehicle assigned in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	409,800.00	-	409,800.00	Procurement of Fuel, Oil and Lubricants for use in Service Vehicle assigned in Planning and Design Section
-	Procurement of Protective Equipment for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	847,500.00	-	847,500.00	Procurement of Protective Equipment for use in Planning and Design Section
-	Procurement of Calibration Service of survey Equipment for use in Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	2/3 - 2/10, 2025	02/23/2025	02/26/2025	02/27/2025	GoP	400,000.00	-	400,000.00	Procurement of Calibration Service of survey Equipment for use in Planning and Design Section
-	Procurement of Office Supplies for use in Procurement Unit	Procurement Unit	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	605,880.00	-	605,880.00	Procurement of Office Supplies for use in Procurement Unit
-	Procurement of IT Supplies for use in Procurement Unit	Procurement Unit	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	500,000.00	-	500,000.00	Procurement of IT Supplies for use in Procurement Unit
-	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	700,000.00	-	700,000.00	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.
-	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	950,000.00	-	950,000.00	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
-	Purchase of Warning Signs & Barricades	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	100,000.00	-	100,000.00	Purchase of Warning Signs & Barricades
-	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	800,000.00	-	800,000.00	Emergency Project Repair damage Roads and Slope Protection along National Roads
-	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	300,000.00	-	300,000.00	Purchase of Materials for Repair of Concrete and Steel Bridges
-	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	50,000.00	-	50,000.00	Purchase of Materials for repainting of Steel Member of Bridge
-	Purchase of Smart Phone use for geotagging and reporting purposes of Maintenance Personnel	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	150,000.00	-	150,000.00	Purchase of Smart Phone use for geotagging and reporting purposes of Maintenance Personnel

-	Purchase of Printers and Laptop Computers	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	400,000.00	-	400,000.00	Purchase of Printers and Laptop Computers
-	Purchase of Materials for Repainting of Faded Pavement Markings along National Roads in Ticao and Burias Island	Maintenance Section	NO	Competitive Bidding	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	2,000,000.00	-	2,000,000.00	Purchase of Materials for Repainting of Faded Pavement Markings along National Roads in Ticao and Burias Island
-	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4 - 3//11, 2025	03/24/2025	03/27/2025	03/28/2025	GoP	200,000.00	-	200,000.00	Purchase of Office Supplies for use in Maintenance Section
-	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island	Maintenance Section	NO	Competitive Bidding	4/2 - 4/9, 2025	04/22/2025	04/25/2025	04/26/2025	GoP	1,500,000.00	-	1,500,000.00	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island
-	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/2 - 4/9, 2025	04/22/2025	04/25/2025	04/26/2025	GoP	700,000.00	-	700,000.00	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection
-	Purchase of Materials use for Repainting of Signs and Guardrails	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/2 - 4/9, 2025	04/22/2025	04/25/2025	04/26/2025	GoP	200,000.00	-	200,000.00	Purchase of Materials use for Repainting of Signs and Guardrails
-	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	NO	Competitive Bidding	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	1,000,000.00	-	1,000,000.00	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements
-	Purchase of materials for Replacement of Road Signages and Guardrails	Maintenance Section	NO	NP-53.9 - Small Value Procurement	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	500,000.00	-	500,000.00	Purchase of materials for Replacement of Road Signages and Guardrails
-	Purchase of 3 units- Hand Push Thermoplastic Paint Applicator	Maintenance Section	NO	Competitive Bidding	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	1,200,000.00	-	1,200,000.00	Purchase of 3 units- Hand Push Thermoplastic Paint Applicator
-	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ Maintenance Section	Maintenance Section	NO	Competitive Bidding	5/1 -5/8, 2025	05/21/2025	05/24/2025	05/25/2025	GoP	1,000,000.00	-	1,000,000.00	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ Maintenance Section
-	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	NO	NP-53.9 - Small Value Procurement	6/3 -6/10, 2025	06/23/2025	06/26/2025	06/27/2025	GoP	900,000.00	-	900,000.00	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island
-	Purchase of Materials for Activity 123	Maintenance Section	NO	NP-53.9 - Small Value Procurement	6/3 -6/10, 2025	06/23/2025	06/26/2025	06/27/2025	GoP	500,000.00	-	500,000.00	Purchase of Materials for Activity 123

-	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	NO	NP-53.9 - Small Value Procurement	6/3 -6/10, 2025	06/23/2025	06/26/2025	06/27/2025	GoP	500,000.00	-	500,000.00	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
-	Repair and Maintenance of various Service Vehicles; H1-3746, H1-594, H1-594, H1-FON 334, H1-FON 339, H1-52	Maintenance Section	NO	NP-53.9 - Small Value Procurement	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	250,000.00	-	250,000.00	Repair and Maintenance of various Service Vehicles; H1-3746, H1-594, H1-594, H1-FON 334, H1-FON 339, H1-52
-	Purchase of 2 units- Double Tank Thermoplastic Paint Preheater	Maintenance Section	NO	Competitive Bidding	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	1,600,000.00	-	1,600,000.00	Purchase of 2 units- Double Tank Thermoplastic Paint Preheater
-	Purchase of 2 units- Mini Stake Truck	Maintenance Section	NO	Competitive Bidding	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	3,000,000.00	-	3,000,000.00	Purchase of 2 units- Mini Stake Truck
-	Procurement of IT Supplies for use in the Office of the District Engineer and Assistant District Engineer	Office of the DE & ADE	NO	NP-53.9 - Small Value Procurement	7/1 - 7/8, 2025	07/21/2025	07/24/2025	07/25/2025	GoP	425,000.00	-	425,000.00	Procurement of IT Supplies for use in the Office of the District Engineer and Assistant District Engineer
-	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	142,000.00	-	142,000.00	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
-	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	465,000.00	-	465,000.00	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
-	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	200,000.00	-	200,000.00	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.
-	Procurement of Laboratory Equipment and Chemicals	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	8/1 - 8/8, 2025	08/21/2025	08/26/2025	08/28/2025	GoP	783,890.00	-	783,890.00	Procurement of Laboratory Equipment and Chemicals
-	Procurement of IT Equipment for use in Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding	9/2 - 9/9, 2025	09/22/2025	09/25/2025	09/26/2025	GoP	1,030,000.00	-	1,030,000.00	Procurement of IT Equipment for use in Quality Assurance Section
-	Procurement of various supplies for use in Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	9/2 - 9/9, 2025	09/22/2025	09/25/2025	09/26/2025	GoP	119,700.00	-	119,700.00	Procurement of various supplies for use in Quality Assurance Section

-	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/2 - 9/9, 2025	09/22/2025	09/25/2025	09/26/2025	GoP	300,000.00	-	300,000.00	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
-	Purchase of Electric Service Vehicles (Pick-up)	Maintenance Section	NO	Competitive Bidding	10/1 - 10/8, 2025	10/21/2025	10/24/2025	10/27/2025	GoP	2,800,000.00	-	2,800,000.00	Purchase of Electric Service Vehicles (Pick-up)
-	Purchase of Electric Fork Lift	Maintenance Section	NO	Competitive Bidding	11/4 - 11/11, 2025	11/24/2025	11/27/2025	11/28/2025	GoP	3,000,000.00	-	3,000,000.00	Purchase of Electric Fork Lift

**43,271,676.00**

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