

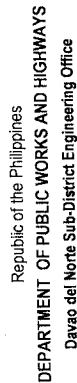
Indicative Annual Procurement Plan (APP) for FY 2023
Consolidated - Goods & Related Services -FY 2023

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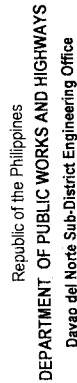
Indicative Annual Procurement Plan (APP) for FY 2023
Consolidated - Goods & Related Services - FY 2023

Consolidated - Goods & Related Services - FY 2023														
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (in Pesos)	MOOE	Capital Outlay (EAO)		
					Procurement of goods and services is conducted on a quarterly basis									
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products; Devices)													
01101101	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,550,612.00		1,550,612.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	295,575.00		295,575.00		
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	278,896.00		278,896.00		
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	181,876.00		181,876.00		
										2,306,959.00	-	2,306,959.00		
01101101	AUDIO & VISUAL EQUIPMENT													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	250,000.00		250,000.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										270,000.00	-	270,000.00		
01101101	PHOTOGRAPHIC EQUIPMENT													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	135,000.00		135,000.00		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										235,000.00	-	235,000.00		
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT													
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-		
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
01101101	INVENTORY / COMPUTER SUPPLIES													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	230,000.00		230,000.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	70,000.00		70,000.00		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										300,000.00	-	300,000.00		
										3,111,959.00	-	3,111,959.00		
					Sub-total Page 2 >>>									



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Consolidated - Goods & Related Services -FY 2023

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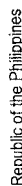


Consolidated - Goods & Related Services -FY 2023														REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)		
01101101	FURNITURE & FIXTURES													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	600,000.00		600,000.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										650,000.00	-	650,000.00		
01101101	SAFETY & OCCUPATIONAL PRODUCTS													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5,000.00		
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										5,000.00	-	5,000.00		
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,049.00		20,049.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00		
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										50,049.00	-	50,049.00		
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	65,000.00		65,000.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,000.00		125,000.00		
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	16,000.00		16,000.00		
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,020.00		6,020.00		
										212,020.00	-	212,020.00		
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	313,100.00		313,100.00		
	2nd Quarter		NO	Public Bidding	2nd Qtr</									



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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)		
					Procurement of goods and services is conducted on a quarterly basis									
01101101	SURVEYING EQUIPMENT & ACCESSORIES				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP					
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00		
			NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70,000.00		70,000.00		
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
					3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	70,000.00		70,000.00		
	SERVICES (REPAIR/MAINTENANCE SERVICES INCL. MATERIALS & SUPPLIES)													
01101101	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,100,000.00		1,100,000.00		
			NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	850,000.00		850,000.00		
			NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	110,000.00		110,000.00		
			NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00		
										2,170,000.00		2,170,000.00		
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE				4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GOP	1,873,000.00		1,873,000.00		
			YES	Public Bidding	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GOP	1,806,000.00		1,806,000.00		
			NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	196,000.00		196,000.00		
			NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	206,000.00		206,000.00		
										4,081,000.00		4,081,000.00		
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00		
			NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00		
			NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										1,000,000.00		1,000,000.00		
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-		
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
					3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										-		-		
										7,821,000.00		7,821,000.00		
					Sub-total Page 5 >>>									



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao del Norte Sub-District Engineering Office

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Consolidated - Goods & Related Services -FY 2023

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)		
						Procurement of goods and services is conducted on a quarterly basis								
01101101	DISASTER CONTINGENCIES													
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-	
01101101	PROCUREMENT OF SERVICE VEHICLE													
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-	
01101101	NETWORK / STRUCTURED CABLING													
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-	
01101101	UNFORESEEN EXPENDITURES													
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	600,000.00			600,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00			150,000.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-	
										750,000.00	-		750,000.00	
										750,000.00	-		750,000.00	
			</											

PREPARED / SUBMITTED BY:

RECOMMENDED BY:


EDITHA S. MONTILDE
DIC-Assistant District Engineer
BAC Chairperson

APPROVED BY:


ARTURO P. LONGYAPON
District Engineer

Head, BAC Secretariat/Procurement Unit