

DPWH Cebu 5th DEO Indicative Annual Procurement Plan for Infrastructure Projects FY 2022

C- code (FAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertising /Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22H10001	Preventive Maintenance - Primary Road - Cebu North Hagnaya Wharf Road - K0015+853 - K0016+080, K0018+326 - K0019+000, K0022+000 - K0023+164, K0027+139 - K0027+210	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	23,301,000.00		23,301,000.00	Preventive Maintenance, Asphalt Overlay
22H10002	Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Road - K0034+000 - K0034+653, K0035+769 - K0036+000, K0037+000 - K0037+339	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	25,000,000.00		25,000,000.00	Preventive Maintenance, Asphalt Overlay
22H10003	Preventive Maintenance - Tertiary Roads - Sogod-Tabuelan Road - K0119+(-845) - K0119+74	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	25,000,000.00		25,000,000.00	Preventive Maintenance, Asphalt Overlay
22H10004	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Road - Cebu North Hagnaya Wharf Road - K0020+000 - K0020+367	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Road
22H10005	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Cebu North Hagnaya Wharf Road - K0052 + 155 - K0052+603	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	15,000,000.00		15,000,000.00	Rehabilitation of Road
22H10006	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - Cebu North Hagnaya Wharf Road (Old Route) - K0034+(-118) - K0034+(-010), K0034+(-252) - K0034+(-168), K0034+445 - K0034+537, K0034+597 - K0034+584	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	18,443,000.00		18,443,000.00	Rehabilitation of Road
22H10007	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cebu North Hagnaya Wharf Road - K0065+000 - K0065+100, K0072+400 - K0072+500	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	80,000,000.00		80,000,000.00	Rehabilitation of Road with Slips, Slope Collapse and Landslide
22H10008	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Sogod-Tabuelan Rd - K0124+800 - K0124+900	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Road Slope Protection Structure
22H10009	Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Cebu North Hagnaya Wharf Road (Old Route) - K0034+(-433) - K0034+(-233), K0034+000 - K0034+445, K0034+537 - K0034+597	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	12,000,000.00		12,000,000.00	Construction of Drainage Structure along Road
22H10010	Construction of By-Pass and Diversion Roads - Asturias - Danao - Liloan By-Pass Road (Phase 7), Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	100,000,000.00		100,000,000.00	Construction of Concrete Road
22H10011	Construction of By-Pass and Diversion Roads - Asturias - Danao - Liloan By-Pass Road leading to International Container Port, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 3-9, 2021	Sept. 22, 2021	February 1, 2022	February 15, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Concrete Road
22H10012	Off-Carriageway Improvement - Primary Roads - Cebu North Hagnaya Wharf Road - K0024+525	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
22H10013	Off-Carriageway Improvement - Secondary Roads - Cebu North Hagnaya Wharf Road - K00038+930	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
22H10014	Retrofitting/Strengthening of Permanent Bridges - Tripson Br. (B00648CB) along Cebu North Hagnaya Wharf Road	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	12,000,000.00		12,000,000.00	Construction of Concrete Bridge
22H10015	Construction of Flood Control Structure along Cotcoi River, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	58,631,000.00		58,631,000.00	Construction of Flood Control Structure
22H10016	Construction of Flood Control Structure along Cotcoi River, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	90,000,000.00		90,000,000.00	Construction of Flood Control Structure
22H10017	Construction of Flood Control Structure along Panalipan River, Catmon, Cebu	Cebu 5th DEO	Yes	Limited Source Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	90,000,000.00		90,000,000.00	Construction of Flood Control Structure

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22-H10018	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22-H10019	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Brgy. Cabalawan - Brgy. Nahus-an Roads in support to Cabalawan Spring and Eco Tourism in Brgy. Cabalawan and Brgy. Nahus-an, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22-H10020	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Carmen-Bacbas Provincial Road leading to Mt. Kapayas, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	42,500,000.00		42,500,000.00	Construction of Concrete Road
22-H10021	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Copon-Provincial Road (Guimbal-Dapdap-Tag-ub) leading to Tourist Destination at Mystical Rock, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	37,301,000.00		37,301,000.00	Construction of Concrete Road
22-H10022	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Poblacion-Danasan Road leading to Danasan Eco Park, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	37,500,000.00		37,500,000.00	Construction of Concrete Road
22-H10023	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Barangay Road along Dunggoan in support of Mitsumi and Republic Cement, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Sept. 16-22, 2021	Oct. 4, 2021	February 1, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22-H10024	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Barangay Road along Sabang in support of Mitsumi and Republic Cement, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22-H10025	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Provincial Road connecting Poblacion and Cabadangan in support of Steel Asia, Inosa Feed Mill, Poultry & Piggy Industries, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22-H10026	Construction of Pilar Provincial Road, Pilar, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Concrete Road
22-H10027	Construction of Poro Provincial Road, Poro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Concrete Road
22-H10028	Construction of San Francisco Provincial Road, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Concrete Road
22-H10029	Construction of San Vincete Road, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Concrete Road
22-H10030	Construction of Multi-Purpose Building (Municipal Hall) in Poro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
22-H10031	Improvement of Multi-Purpose Building, Poro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	8,000,000.00		8,000,000.00	Construction of Multi-Purpose Building
22-H10032	Construction of Road in Barangay Managase, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Concrete Road
22-H10033	Rehabilitation of Road in Barangay Managase, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 1, -7, 2021	Oct. 20, 2021	February 1, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
22-H10034	Construction of Road/Drainage System in Barangay Hagayaya and Barangay Davis Norte, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Drainage Structure along Road
22-H10035	Construction of Multi-Purpose Building (Evacuation Centers) in Barangay Campusog, Barangay Bongoyan, Barangay San Jose and Barangay Tabunian, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22-H10036	Construction of Multi-Purpose Building (Sports Complex) in Barangay Jubay, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building
22-H10037	Construction of Multi-Purpose Building in Barangay Bayabas, Barangay Dungga and Barangay Poblacion, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22-H10038	Construction of Multi-Purpose Building in Barangay Bongyas, Barangay Panalipan and Barangay Binongkalan, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building

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22H0039	Construction of Multi-Purpose Building in Barangay Campusong, Barangay San Jose and Barangay Tabunan, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0040	Construction of Multi-Purpose Building in Barangay Caurasan, Barangay Sac-on and Barangay Ipi, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0041	Construction of Multi-Purpose Building in Barangay Cawit, Barangay Moabog, Barangay Montserrat, Barangay Imelda and Barangay Esperanza, Pinar, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 15-21, 2021	Nov. 3, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0042	Construction of Multi-Purpose Building in Barangay Consuelo, Barangay Esperanza and Barangay Southern Poblacion, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0043	Construction of Multi-Purpose Building in Barangay Corazon, Barangay San Jose and Barangay Ginabukan, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0044	Construction of Multi-Purpose Building in Barangay Esperanza, Barangay Cagragan, Barangay Teguis, Barangay Mercedes, and Barangay Adela, Poro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	8,000,000.00	8,000,000.00	Construction of Multi-Purpose Building
22H0045	Construction of Multi-Purpose Building in Barangay Magay, Barangay Mulao and Barangay Tamiao, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0046	Construction of Multi-Purpose Building in Barangay Poblacion, Barangay Calumbuyan and Barangay Tabunok, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0047	Construction of Multi-Purpose Building in Barangay Suba and Barangay Looc, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0048	Construction of Multi-Purpose Building in Barangay Yati, Barangay Poblacion and Barangay Tayud, Libani, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0049	Construction of Multi-Purpose Building, in Barangay Santa Cruz, Barangay Northern Poblacion and Barangay Union, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H0050	Construction of Water Supply Systems Level 3 in Barangay Dawlis Sur and Barangay Cantipay, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 25-Nov. 4, 2021	Nov. 17, 2021	February 1, 2022	February 15, 2022	GoP	7,000,000.00	7,000,000.00	Construction of Other Facilities

Prepared by:

ABDULBASHET A. BASHIR
OIC - Procurement Unit 10/10/2021

Recommending Approval

ROY L. DECA CRUZ
BAC Chairperson

Approved by:

FLORIDA P. NUNEZ, CESE
District Engineer

DPWH Cebu 5th DEO Indicative Annual Procurement Plan for Goods & Services FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
2022-10-001	Audio & Visual Equipment	PDS	No	Shopping	October 6-13, 2021	October 14, 2021	February 1, 2022	GoP	990,000.00			Supply of TV
2022-10-002	Office Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	GoP	473,303.91			Supply of Office Supplies
2022-10-003	Janitorial Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	GoP	387,360.59			Supply of Janitorial Supplies
2022-10-004	Printing Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	GoP	906,373.30			Supply and Delivery of Toner
2022-10-005	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	GoP	962,400.00			Supply of Fuel
2022-10-006	Airconditioning Maintenance Services	Cebu 5th DEO	No	Shopping	October 17-24, 2021	October 27, 2021	February 1, 2022	GoP	40,480.00			Supply of Aircon Services
2022-10-007	Lubricants	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	GoP	191,150.00			Supply of Oil Engine #40 Diesel (Fully Synthetic) & etc.
2022-01-008	Printing Supplies	Construction Section,	No	Direct Contracting	January 10-17, 2022	January 18, 2022	February 1, 2022	GoP	93,000.00			Supply and Delivery of Toner
2022-01-009	Fuel	Cebu 5th DEO	No	Shopping	January 10-17, 2022	January 18, 2022	February 1, 2022	GoP	81,900.00			Supply of Fuel
2022-01-010	Information Technology	Cebu 5th DEO	No	Competitive Bidding	January 10-17, 2022	January 18, 2022	February 1, 2022	GoP	3,681,218.40			Supply of Desktop & Laptop
2022-01-011	Printing Supplies	Construction Section,	No	Direct Contracting	January 10-17, 2022	January 18, 2022	February 1, 2022	GoP	93,000.00			Supply and Delivery of Toner
2022-01-012	Fuel	Cebu 5th DEO	No	Shopping	January 21, 2022	January 24, 2022	February 1, 2022	GoP	49,248.00			Supply of Fuel
2022-02-013	Construction Materials & Supplies	Maintenance Section	No	NP-53.9 - Small Value Procurement	February 3-9, 2022	February 10, 2022	February 1, 2022	GoP	992,800.00			Supply of Fine Sand & Gravel
2022-03-014	Construction Materials & Supplies	Maintenance Section	No	NP-53.9 - Small Value Procurement	March 8-14, 2022	March 15, 2022	February 1, 2022	GoP	770,000.00			Supply of Item 310 Bituminous Concrete
2022-03-015	Construction Materials & Supplies	Maintenance Section	No	NP-53.9 - Small Value Procurement	March 15-21, 2022	March 22, 2022	February 1, 2022	GoP	960,000.00			Supply of Emulsified Asphalt SS-1
2022-04-016	Fuel	Cebu 5th DEO	No	Shopping	April 11, 2022	April 12, 2022	February 1, 2022	GoP	48,646.00			Supply of Fuel
2022-05-017	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	May 4-10, 2022	May 11, 2022	February 1, 2022	GoP	63,400.00			Supply of Fuel

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2022-05-018	Janitorial Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	May 26- June 1, 2022	June 2, 2022	February 1, 2022	February 15, 2022	GoP		251,226.00		Supply of Janitorial Supplies
2022-05-019	Fuel	Cebu 5th DEO	No	Shopping	May 26- June 1, 2022	June 2, 2022	February 1, 2022	February 15, 2022	GoP		48,646.00		Supply of Fuel
2022-05-020	Printing Supplies	Cebu 5th DEO	No	Direct Contracting	May 26- June 1, 2022	June 2, 2022	February 1, 2022	February 15, 2022	GoP		1,283,700.00		Supply and Delivery of Toner
2022-06-021	Vehicle Parts & Repair	Cebu 5th DEO	No	Shopping	June 14-21, 2022	July 4, 2022	February 1, 2022	February 15, 2022	GoP		110,650.00		Supply and Delivery of Battery
2022-06-022	Construction Materials & Supplies	Maintenance Section	No	Competitive Bidding	June 14-21, 2022	July 4, 2022	February 1, 2022	February 15, 2022	GoP		1,408,000.00		Supply and Delivery of Thermoplastic & etc.
2022-06-023	Garments	PDS	No	NP-53.9 - Small Value Procurement	June 28- July 5, 2022	July 6, 2022	February 1, 2022	February 15, 2022	GoP		216,915.40		Supply of 19 pairs of Shoes & etc.
2022-06-024	Garments	Cebu 5th DEO	No	Shopping	June 28- July 5, 2022	July 6, 2022	February 1, 2022	February 15, 2022	GoP		79,497.60		Supply and Delivery of Polo Shirt
2022-06-025	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	June 28- July 5, 2022	July 6, 2022	February 1, 2022	February 15, 2022	GoP		49,950.00		Supply of Fuel
2022-07-026	Airconditioning Maintenance Services	Cebu 5th DEO	No	Shopping	July 1-7, 2022	July 8, 2022	February 1, 2022	February 15, 2022	GoP		40,480.00		Supply of Aircon Services
2022-07-027	Vehicle Parts & Repair	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	July 1-7, 2022	July 8, 2022	February 1, 2022	February 15, 2022	GoP		370,831.00		Supply and Delivery of Tires
2022-07-028	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	July 7-13, 2022	July 14, 2022	February 1, 2022	February 15, 2022	GoP		49,800.00		Supply of Fuel
2022-07-029	Garments	Maintenance Section	No	Shopping	July 9-15, 2021	July 16, 2021	February 1, 2022	February 15, 2022	GoP		105,100.00		Supply and Delivery of Polo Shirt & etc.
2022-08-030	Office Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	August 9-15, 2022	August 16, 2022	February 1, 2022	February 15, 2022	GoP		773,397.44		Supply and Delivery of Office Supplies
2022-08-031	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	August 9-15, 2022	August 16, 2022	February 1, 2022	February 15, 2022	GoP		962,400.00		Supply of Fuel
2022-09-032	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	September 14, 2022	September 15, 2022	February 1, 2022	February 15, 2022	GoP		49,500.00		Supply of Fuel
2022-09-033	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	September 19, 2022	September 20, 2022	February 1, 2022	February 15, 2022	GoP		49,450.00		Supply of Fuel
2022-10-034	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	October 3, 2022	October 4, 2022	February 1, 2022	February 15, 2022	GoP		49,450.00		Supply of Fuel
2022-10-035	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	October 10, 2022	October 11, 2022	February 1, 2022	February 15, 2022	GoP		130,000.00		Supply of Fuel

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ABDULBASHET A. BASHIR
BAC Secretary

Recommended/Approved:

ROSEL DELA CRUZ
BAC Chairperson

Approved by:

FLORIDA P. NUNEZ, CESE
District Engineer

DPWH Cebu 5th DEO Indicative Annual Procurement Plan for Consulting Services FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	To this as Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	
2021-CS-001	Sub-Surface Soil Exploration of Construction of Flood Control Structure along Cotocot River, Ulaan, Cebu	PDS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021	GoP	150,000.00		Sub-Surface Soil Exploration
2021-CS-002	Sub-Surface Soil Exploration of Construction of Flood Control Structure along Cotocot River, Compostela, Cebu	PDS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021	GoP	980,000.00		Sub-Surface Soil Exploration
2021-CS-003	Sub-Surface Soil Exploration of Construction of Flood Control Structure along Panalippan River, Catmon, Cebu	PDS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021	GoP	150,000.00		Sub-Surface Soil Exploration
2021-CS-004	Sub-Surface Soil Exploration of Construction of Guard Sub-Station, Fish Landing Area, Lower Poblacion, Pilar Cebu	PDS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021	GoP	150,000.00		Sub-Surface Soil Exploration
2021-CS-005	Sub-Surface Soil Exploration of Construction/Improvement of MPB, Poro, Cebu	PDS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021	GoP	150,000.00		Sub-Surface Soil Exploration
2021-CS-006	Sub-Surface Soil Exploration of Construction of Excavation Center, Barangay Villahermosa, Cebu	PDO	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021	GoP	150,000.00		Sub-Surface Soil Exploration

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Recommending Approval:

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District Engineer