



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Segabe, Pifian, Zamboanga del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)				Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Brgy. Ists to Boundary Brgy. Lugdungan Leading to Linabo Peak (3003 Steps) Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	14,700,000.00		14,700,000.00	Const./Imp'vt. of Access Road
2	Construction/Upgrading/Rehabilitation of Drainage along National Roads Rizal-Dakak-Dapitan Coastal Loop Road K1298+(-114)	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	2,940,000.00		2,940,000.00	Const./Upgrading/Ret ab. Of Drainage
3	Construction/Upgrading/Rehabilitation of Drainage along Dipolog-Oroquieta National Road K1797+300	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	1,470,000.00		1,470,000.00	Const./Upgrading/Ret ab. Of Drainage
4	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay San Juan-New Tangub Road, Connecting National Road In Support of Coconut and Rubber Industries Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	21,556,080.00		21,556,080.00	Const./Imp'vt. of Access Roads
5	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Barangay Sibubo-Antonino-Penaco Road, Connecting National Road Leading to Sibubo, Antonio, Penacio Farmers Association in support of Coconut, Rubber and Abaca Industries Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	22,050,000.00		22,050,000.00	Const./Imp'vt. of Access Roads
6	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-an Road In support to Copra Industry, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	22,050,000.00		22,050,000.00	Const./Imp'vt. of Access Roads
7	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Tubac-New Siquijor-Bergado Barangay Road, connecting Provincial Road and El Paraiso In support of Abaca and Coconut Industries Mula, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	36,242,360.00		36,242,360.00	Const./Imp'vt. of Access Roads
8	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Blayon-Wilben-San Jose Road, In support of Blayon Corn and Coconut Production Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	22,050,000.00		22,050,000.00	Const./Imp'vt. of Access Roads
9	Preventive Maintenance Rizal-Dakak-Dapitan Coastal Loop Road K1861+1427-K1864+000	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	19,600,000.00		19,600,000.00	Asphalt Overlay

10	Preventive Maintenance Dipolog-Punta-Dansulan-S. Osmeña- Zamboanga del Norte/Sur Bdry, Road K1857+(-1123)-K1861+000	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	82,025,000.00		82,025,000.00	Asphalt Overlay
11	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Gilbert and Aviles St. National Road (SO1026MW) Chainage 4.3 - Chainage 218.7	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,649,120.00		4,649,120.00	Rehab./Reconst. & Upgrading of Damaged Paved Roads
12	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Dipolog-Oroquieta National Road K1816+000-K1817+000, K1817+700-K1817+956.40, K1818+535-K1818+676, K1818+701- K1819+330, K1819+345-K1820+146, K1823+013-K1823+607.10	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	52,110,000.00		52,110,000.00	Rehab./Reconst. & Upgrading of Damaged Paved Roads
13	Construction of Multi-Purpose Building Barangay Dilawa, Piñan, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Multi- Purpose Building (Brgy. Hall)
14	Construction of Multi-Purpose Building San Jose Elementary School, Barangay San Jose Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Multi- Purpose Building (Covered Court)
15	Construction of Multi-Purpose Building Milad Elementary School, Barangay Milad Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Multi- Purpose Building (Covered Court)
16	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Sitio Dunlog-Sitio Janing, Barangay Pétungan Road connecting Provincial Road and Bagacay in support of Cacao and Coffee Industries, Sitio Dunlog-Sitio Janing, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	71,892,500.00		71,892,500.00	Const./Imprv't. of Access Road
17	Flood Mitigation Structures Protecting Public Infrastructure/Facilities Construction of Flood Mitigation Structure Sinaad-San Francisco, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Flood Mitigation Structure
18	Preventive Maintenance Jct. Polo-Dapitan Park National Road K1826+920-K1827+021.10, K1827+371.43-K1827+672.20	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	14,700,000.00		14,700,000.00	Asphalt Overlay
19	Construction of Multi-Purpose Building Barangay Macleodes, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Multi- Purpose Building
20	Construction of Multi-Purpose Building Barangay Isis, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Multi- Purpose Building
21	Rehabilitation of School Building Barangay Bagong Baguio, Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	2,970,000.00		2,970,000.00	Rehab. of School Building
22	Construction (Completion) of Multi-Purpose Building Barangay Bagumbayan, Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	3,465,000.00		3,465,000.00	Construction of Covered Court
23	Construction (Completion) of Multi-Purpose Building Barangay Mabuhay, Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	2,970,000.00		2,970,000.00	Construction of Covered Court
24	Construction (Completion) of Multi-Purpose Building Barangay Marapong, Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	3,960,000.00		3,960,000.00	Construction of Barangay Hall
25	Construction (Completion) of Multi-Purpose Building Barangay Ma. Uray, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	3,465,000.00		3,465,000.00	Construction of Barangay Hall
26	Construction (Completion) of Multi-Purpose Building Barangay New Lebangan, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	2,970,000.00		2,970,000.00	Construction of Barangay Hall

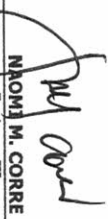
27	Construction (Completion) of Multi-Purpose Building Barangay Potungan, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	1,980,000.00		1,980,000.00	Construction of Covered Court
28	Construction (Completion) of Multi-Purpose Building Barangay Sinaad, Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	2,970,000.00		2,970,000.00	Construction of Day Care Center
29	Construction (Completion) of Multi-Purpose Building Barangay Villahermosa, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/6/2021	10/26/2021	1/3/2022	1/11/2022	GAA 2022	2,970,000.00		2,970,000.00	Construction of Barangay Hall
30	Construction of Multi-Purpose Building Barangay Balubohan, Rizal, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Barangay Hall
31	Construction of Multi-Purpose Building Barangay Guimputan, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Covered Court
32	Construction of Multi-Purpose Building Barangay North Mapang, Rizal, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Barangay Hall
33	Construction of Multi-Purpose Building Barangay Poblacion South, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Const. of Barangay Hall
34	Construction of Multi-Purpose Building Barangay Silawe, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Construction of Covered Court
35	Construction of Multi-Purpose Building Barangay Sta. Cruz, Dapitan City Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Construction of Barangay Hall
36	Construction of Multi-Purpose Building Barangay Sta. Fe, Pifan Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Construction of Barangay Hall
37	Construction of Evacuation Center Barangay Burgos, Dapitan City,	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Construction of Evacuation Center
38	Construction of Water System Level II Camp Pifan Military Reservation Barangay Del Pilar, Pifan, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	3,960,000.00		3,960,000.00	Construction of Water System Level II
39	Construction (Completion) of Water System Barangay Libay, Sibutad, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	3,960,000.00		3,960,000.00	Construction/Completi on of Water System
40	Construction (Completion) of Water System Barangay Magsaysay, Sibutad, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	3,960,000.00		3,960,000.00	Construction/Completi on of Water System
41	Construction (Completion) of Water System Barangay Masidakon, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	1,980,000.00		1,980,000.00	Construction/Completi on of Water System
42	Construction (Completion) of Water System Barangay Mabuhay, Rizal, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	3,960,000.00		3,960,000.00	Construction/Completi on of Water System
43	Construction (Completion) of Water System Barangay Nilabo, Rizal, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	3,960,000.00		3,960,000.00	Construction/Completi on of Water System
44	Construction of Water System Barangay Napo, Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	4,950,000.00		4,950,000.00	Construction of Water System
45	Rehabilitation of Water System Barangay Dangi, Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	3,960,000.00		3,960,000.00	Rehabilitation of Water System

46	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Rizal-Dakak-Dapitan Coastal Loop Road K1799+000-K1799+633, K1799+896-K1800+000, K1819+821-K1820+009, K1846+195.40-K1846+390, K1849+540-K1849+601, K1859+430-K1860+254	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	74,705,970.00	74,705,970.00	Reconstruction
47	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Piñan-Mutla Road K1818+000-K1818+275, K1826+194.60-K1823+541, (SO1035MN) Chainage 0 - Chainage 548	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	21,428,820.00	21,428,820.00	Reconstruction
48	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Jct. Puluan Port Road K1827+300-K1827+380, K1827+450-K1827+550	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	75,600,000.00	75,600,000.00	Slope Protection
49	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Rizal-Dakak-Dapitan Coastal Loop Road K1859+255-K1859+425	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	29,400,000.00	29,400,000.00	Slope Protection
50	Construction/Upgrading/Rehabilitation of Drainage along National Roads Rizal-Dakak-Dapitan Coastal Loop Road K1852+300-K1852+508	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	6,115,200.00	6,115,200.00	Construction of RCBC Road
51	Construction of By-Pass and Diversion Roads Brgy. Alverda, Mutla -Pob. Sergio Ormeña Sr. Diversion Road, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	28,800,000.00	28,800,000.00	Const. of Concrete Road
52	Construction of By-Pass and Diversion Roads Brgy. Banoning, Dapitan City - Pob. Sibitad Diversion Road, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/14/2021	11/3/2021	1/13/2022	1/21/2022	GAA 2022	45,294,720.00	45,294,720.00	Const. of Concrete Road
53	Retrofitting/Strengthening of Permanent Bridges Saling Dacu Br. (B00424MN) along Dipolog-Punta-Dansulan- S. Ormeña Zamboanga del Norte/Sur Bdry.	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	9,800,000.00	9,800,000.00	Retrofitting of Bridge
54	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Control Structure (Retentment/Bank Protection) along Layaavan River Dapdap Bridge (Labrador Section), Polanco, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	66,150,000.00	66,150,000.00	Construction of Flood Mitigation Structure
55	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Control Structure along Dapitan River, Leop Bridge (B00594MN), Barcelona Section, along Dipolog-Oroquieta Road (SO1316MN) Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	92,806,560.00	92,806,560.00	Construction of Flood Mitigation Structure
56	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay Dampalan-Princesa Lamaya Road, connecting San Juan and Mabuhay in support of Rubber and Coconut Industries, Sergio Ormeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	57,900,000.00	57,900,000.00	Construction of Concrete Bridge
57	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Buena Vista-Sinal Barangay Road, in support of Corn and Vegetables Production at Barangay Buena Vista, Sergio Ormeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	25,480,000.00	25,480,000.00	Construction of Concrete Road/Slope Protection
58	Construction of By-Pass and Diversion Roads Sarayab Bucana - Dapitan Port Diversion Road, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	48,000,000.00	48,000,000.00	Const. of Concrete Road
59	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Construction of Steel Bridge Barangay Ba-ao Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	4,950,000.00	4,950,000.00	Const. of Steel Bridge

60	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Construction of Road at Barangay Sawang Sibutad, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	4,950,000.00	4,950,000.00	Const. of Concrete Road
61	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Construction of Road in Barangay Sta Fe - Desin Piñan, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	4,950,000.00	4,950,000.00	Const. of Concrete Road
62	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Control Structure along Dapitan River Tutua-Polo Section (Downstream), along Dipolog-Oroquieta Road (SO1316MW) Dapitan City, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	94,500,000.00	94,500,000.00	Construction of Flood Mitigation Structure
63	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay San Juan-Dampalan-San Isidro Road, connecting National Road and Marapong in support of Rubber, Coconut and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	Construction	Yes	Competitive Bidding	10/27/2021	11/16/2021	1/27/2022	2/3/2022	GAA 2022	90,279,610.00	90,279,610.00	Construction of Concrete Road

1,286,855,940.00

Signatories of APP for Projects to be procured in the District


NAOMI M. CORRE
 Engineer III
 Chief, Procurement Unit
 Head, BAC-Secretariat

Date : 9/27-21


CHRISTOPHER L. EBAL
 Asst. District Engineer

Date : 9-28-2021


VERONICO M. CARANDANG
 District Engineer

Date : 9-28-2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Pitan, Zamboanga del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES									1,582,725.30			
		1st QUARTER	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	58,760.00		58,760.00	For use in the District Office
		2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	528,372.15		528,372.15	For use in the District Office
		3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	373,161.00		373,161.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	622,432.15		622,432.15	For use in the District Office
B	COMMON OFFICE SUPPLIES									3,688,838.64			
		1st QUARTER	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	196,511.00		196,511.00	For use in the District Office
		2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	1,120,428.04		1,120,428.04	For use in the District Office
		3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	934,915.98		934,915.98	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	1,436,783.62		1,436,783.62	For use in the District Office
C	COMMON OFFICE DEVICES									45,906.00			
		1st QUARTER								0.00		0.00	
		2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	15,002.00		15,002.00	For use in the District Office
		3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	15,002.00		15,002.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	15,902.00		15,902.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES									378,286.00			
		1st QUARTER	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	7,500.00		7,500.00	For use in the District Office
		2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	26,842.00		26,842.00	For use in the District Office
		3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	20,592.00		20,592.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	323,362.00		323,362.00	For use in the District Office

Submitted by:

NAONIM. CORRE
Engineer III
Head, Procurement Unit

Date: 9-14-2021

Recommended by:

CHRISTOPHER L. REAL
Assistant District Engineer
Procurement Unit

Date: 9-14-2021

Approved by:

VERONICO O. MICALANDAYO
District Engineer
H

Date: 9-14-2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Pifian, Zamboanga del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/BEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	COMMON ELECTRICAL SUPPLIES												
		1st QUARTER	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	251,247.00		650.00	For use in the District Office
		2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	190,053.00		190,053.00	For use in the District Office
		3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	24,900.00		24,900.00	For use in the District Office
F	CLEANING EQUIPMENTS AND SUPPLY	4th QUARTER	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	35,644.00		35,644.00	For use in the District Office
										300,466.26			
		1st QUARTER	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	34,884.46		34,884.46	For use in the District Office
		2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	92,129.48		92,129.48	For use in the District Office
G	AIRCONDITIONING MAINTENANCE AND PARTS	3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	71,511.34		71,511.34	For use in the District Office
		4th QUARTER	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	101,940.58		101,940.98	For use in the District Office
										6,000.00			
		1st QUARTER	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	1,500.00		1,500.00	For use in the District Office
H	PRINTING SERVICES	2nd QUARTER	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	1,500.00		1,500.00	For use in the District Office
		3rd QUARTER	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	1,500.00		1,500.00	For use in the District Office
		4th QUARTER	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	1,500.00		1,500.00	For use in the District Office
										22,120.00			
I	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	1,280.00		1,280.00	Supply and Delivery
		District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	9,100.00		9,100.00	Supply and Delivery
		District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	5,140.00		5,140.00	Supply and Delivery
		District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	6,600.00		5,600.00	Supply and Delivery

Submitted by:

Recommended by:

Approved by:

NACOM M. CORRE
Engineer III
Head, Procurement Unit

GABRIEL P. BAL
Assistant District Engineer
BAC Chairperson

VERONICO S. MICALANDAYO
District Engineer

Date: 9-14-2021

Date: 9-14-2021

Date: 9-14-2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Pitan, Zamboanga del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks/Brief description of Program/Project	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE		CO
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	1,305,980.00		455,030.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	628,080.00		628,080.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	43,210.00		43,210.00	For use in the District Office
J	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	179,680.00		179,680.00	For use in the District Office
	VEHICLE REPAIR AND MAINTENANCE									5,034,520.02			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	1,303,389.92		1,303,389.92	Vehicle Parts and Accessories
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	991,383.60		991,383.60	Vehicle Parts and Accessories
K	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	1,727,176.54		1,727,176.54	Vehicle Parts and Accessories
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	1,012,569.96		1,012,569.96	Vehicle Parts and Accessories
	IT EQUIPMENTS									6,513,600.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	1,235,000.00		1,235,000.00	For use in the District Office
L	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	1,504,000.00		1,504,000.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	1,105,000.00		1,105,000.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	2,669,600.00		2,669,600.00	For use in the District Office
	IT TOOLS									67,520.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	600.00		600.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	31,540.00		31,540.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	26,680.00		26,680.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	8,700.00		8,700.00	For use in the District Office

Submitted by:

NAOMIM CORRA
Engineer III
Head, Procurement Unit

Date: 9-14-2021

Recommended by:

CHRISTOPHER EBAL
Assistant District Engineer
BAC Chairperson

Date: 9-14-2021

Approved by:

VERONICO N. NICARANDAYO
District Engineer

Date: 9-14-2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022

CODE (PAB)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
M	IT LABOR SERVICE AND OTHERS												
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	27,927,085.79			
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	6,006,334.57		6,006,334.57	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	15,239,999.43		15,239,999.43	Supply and Delivery
O	ROADSIDE LABORERS ACCESSORIES												
	1st QUARTER		No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	6,424,341.39		6,424,341.39	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	1,017,215.20		0.00	
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	431,495.00		431,495.00	Supply and Delivery
P	ROADSIDE LABORERS MATERIALS												
	1st QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	455,545.00		455,545.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	1,419,687.00		1,419,687.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	2,614,700.00		2,614,700.00	Supply and Delivery
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	2,800,600.00		2,800,600.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	0.00		0.00	
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	0.00		0.00	

Submitted by:

NACIM M. CORRE
Engineer III
Head, Procurement Unit

Date: 9-14-2021

Recommended by:

JAMES OFICER L. REBAL
Assistant District Engineer
BAC Chairperson

Date: 9-14-2021

Approved by:

VERONICO O. MICALANDAYO
District Engineer

Date: 9-14-2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks/Brief description of Program/Project		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES	1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	2,344,714.66			Supply and Delivery
		2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	164,528.83		164,528.83	Supply and Delivery
		3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	1,969,711.06		1,969,711.06	Supply and Delivery
		4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	89,474.27		89,474.27	Supply and Delivery
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE										10,224,906.34			
		1st QUARTER	District Office	No	PUBLIC BIDDING	01/04/2022	02/15/2022	03/16/2022	03/29/2022	GoP	1,688,991.46		1,688,991.46	Supply and Delivery
		2nd QUARTER	District Office	No	PUBLIC BIDDING	04/05/2022	05/17/2022	06/17/2022	06/28/2022	GoP	2,698,171.96		2,698,171.96	Supply and Delivery
		3rd QUARTER	District Office	No	PUBLIC BIDDING	07/05/2022	08/16/2022	09/15/2022	09/29/2022	GoP	3,157,928.46		3,157,928.46	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/04/2022	11/14/2022	12/20/2022	12/29/2022	GoP	2,679,814.46		2,679,814.46	Supply and Delivery	
TOTAL											67,545,928.21			

Submitted by:


NAOMIVAL CORE
Engineer III
Head, Procurement Unit

Date: 9-14-2021

Recommended by:


ENGR. MICHAEL EBAL
Assistant District Engineer
BAC Chairperson

Date: 9-14-2021

Approved by:


VERONICA O. MICANTANDAYO
District Engineer

Date: 9-14-2021



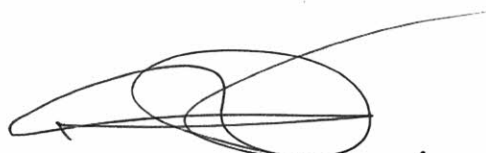
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

CERTIFICATION

THIS IS TO CERTIFY THAT this Office has no Project for Consultancy for FY 2022 since we did not receive the approved list of Multi-storey School Buildings from DepEd for Soil Exploration as of to date.

We will submit the Final Annual Procurement Plan (APP) for FY 2022 since the final approved listing will be receive from the Department of Education (DepEd).

Issued 27th day of September 2021, at DPWH, Zamboanga del Norte 3rd District Engineering Office, Segabe, Piñan.


VERONICO O. MICARANDAYO
District Engineer
