



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City



FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

Code (PAP) (Proc/ Contract ID)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRCONDITIONING & AIRCONDITIONING SYSTEMS	AD/ ORD/ PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	23,200,000.00 5,600,000.00 5,500,000.00 6,600,000.00 5,500,000.00		23,200,000.00 5,600,000.00 5,500,000.00 6,600,000.00 5,500,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	AIRCONDITIONING MAINT., SERVICES, PARTS & ACCS.	AR/ ORD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	5,200,000.00 1,300,000.00 1,300,000.00 1,300,000.00 1,300,000.00		5,200,000.00 1,300,000.00 1,300,000.00 1,300,000.00 1,300,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	AUDIO & VISUAL EQUIPMENT	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,663,000.00 832,000.00 983,000.00 928,000.00 920,000.00		3,663,000.00 832,000.00 983,000.00 928,000.00 920,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	BOOKS, MAPS & OTHER PUBLICATIONS	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	104,000.00 24,000.00 28,000.00 24,000.00 28,000.00		104,000.00 24,000.00 28,000.00 24,000.00 28,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	CARPENTRY & JOINERY WORKS	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	2,600,000.00 500,000.00 500,000.00 700,000.00 900,000.00		2,600,000.00 500,000.00 500,000.00 700,000.00 900,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	CATERING SERVICES	AD/ ROWALD/ ORD/ MD/ CD/ PDD/ FD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	12,738,000.00 3,392,000.00 2,952,000.00 3,452,000.00 2,942,000.00		12,738,000.00 3,392,000.00 2,952,000.00 3,452,000.00 2,942,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	CHEMICALS & CHEMICAL PRODUCTS	AD/ QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	1,493,706.80 258,426.70 118,426.70 558,426.70 558,426.70		1,493,706.80 258,426.70 118,426.70 558,426.70 558,426.70	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	COMMUNICATION EQUIPMNT. PARTS & ACCS.	AD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	780,000.00 170,000.00 220,000.00 170,000.00 220,000.00		780,000.00 170,000.00 220,000.00 170,000.00 220,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												



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	CONSTRUCTION EQUIPMENT (wster based)	EMD	No	National Competitive Bidding					GoP	100,000.00		100,000.00	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		100,000.00		100,000.00	
	4th Quarter									-		-	
	DRUGS & MEDICINES	AD	No	National Competitive Bidding					GoP	800,000.00		800,000.00	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		200,000.00		200,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
	EDUCATION & TRAINING SERVICES	AD	No	National Competitive Bidding					GoP	8,400,000.00		8,400,000.00	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		2,100,000.00		2,100,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		2,100,000.00		2,100,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,100,000.00		2,100,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,100,000.00		2,100,000.00	
	ELECTRICAL SUPPLIES	AD/ MD/ PDD/ FD	No	National Competitive Bidding					GoP	3,717,120.88		3,717,120.88	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		941,004.86		941,004.86	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		919,074.55		919,074.55	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		938,286.92		938,286.92	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		918,754.55		918,754.55	
	FINANCIAL & INSURANCE SERVICES	MD	No	National Competitive Bidding					GoP	240,000.00		240,000.00	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		90,000.00		90,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		60,000.00		60,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		30,000.00		30,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		60,000.00		60,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	AD	No	National Competitive Bidding					GoP	800,000.00		800,000.00	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		200,000.00		200,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
	FIXTURES	AD/ ORD/ COA/ EMD	No	National Competitive Bidding					GoP	8,700,000.00		8,700,000.00	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		1,175,000.00		1,175,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		3,175,000.00		3,175,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,175,000.00		1,175,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,175,000.00		3,175,000.00	
	FREIGHT FORWARDER SERVICES	AD/ ORD/ EMD	No	National Competitive Bidding					GoP	25,200,000.00		25,200,000.00	
	1st Quarter				February 2024	February 2024	March 2024	March 2024		11,050,000.00		11,050,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		4,050,000.00		4,050,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		6,050,000.00		6,050,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		4,050,000.00		4,050,000.00	



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FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ QAHD/ MD/ CD/ PDD/ COA/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	33,718,515.02 8,767,257.51 8,235,500.00 8,483,757.51 8,232,000.00	33,718,515.02 8,767,257.51 8,235,500.00 8,483,757.51 8,232,000.00
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE (water based) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	23,975,360.00 5,993,840.00 5,993,840.00 5,993,840.00 5,993,840.00	23,975,360.00 5,993,840.00 5,993,840.00 5,993,840.00 5,993,840.00
FURNITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ QAHD/ FD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	13,401,831.50 7,079,400.00 2,090,906.20 2,291,400.00 1,940,125.30	13,401,831.50 7,079,400.00 2,090,906.20 2,291,400.00 1,940,125.30
FURNITURE PARTS & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,022,000.00 1,000,000.00 763,300.00 670,700.00 588,000.00	3,022,000.00 1,000,000.00 763,300.00 670,700.00 588,000.00
GARMENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2,000,000.00 2,000,000.00 - -	2,000,000.00 2,000,000.00 - -
GENERAL MDSE. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ PDD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	8,125,120.00 2,336,105.00 1,940,705.00 1,870,580.00 1,977,730.00	8,125,120.00 2,336,105.00 1,940,705.00 1,870,580.00 1,977,730.00
GENERAL MDSE. (water based) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	369,880.00 92,470.00 92,470.00 92,470.00 92,470.00	369,880.00 92,470.00 92,470.00 92,470.00 92,470.00
GENERAL REPAIR & MAINT. SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	4,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	4,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00



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	HARDWARE & CONST. SUPPLIES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		5,891,590.00		5,891,590.00	
	1st Quarter	AD/ ORD/ QAHD/			May 2024	May 2024	June 2024	June 2024	GoP	1,693,494.00		1,693,494.00	
	2nd Quarter	FD/ EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		1,270,394.00		1,270,394.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,691,494.00		1,691,494.00	
	4th Quarter									1,236,208.00		1,236,208.00	
	INFORMATION TECHNOLOGY		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		100,396,425.44		100,396,425.44	
	1st Quarter	AD/ ORD/ MD/			May 2024	May 2024	June 2024	June 2024	GoP	31,782,738.77		31,782,738.77	
	2nd Quarter	CD/ PDD/ FD/			August 2024	August 2024	Sept. 2024	Sept. 2024		22,116,469.75		22,116,469.75	
	3rd Quarter	COA/ EMD			Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		29,021,222.77		29,021,222.77	
	4th Quarter									17,475,994.15		17,475,994.15	
	IT EQUIPMENT REPAIR & MAINTENANCE		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		432,000.00		432,000.00	
	1st Quarter	FD			May 2024	May 2024	June 2024	June 2024	GoP	108,000.00		108,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		108,000.00		108,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		108,000.00		108,000.00	
	4th Quarter									108,000.00		108,000.00	
	INFORMATION TECHNOLOGY PARTS, ACCS. & PERIPHERALS		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		8,690,000.00		8,690,000.00	
	1st Quarter	AD/ ORD/ QAHD/			May 2024	May 2024	June 2024	June 2024	GoP	2,036,100.00		2,036,100.00	
	2nd Quarter	MD/ CD/PDD			August 2024	August 2024	Sept. 2024	Sept. 2024		2,420,400.00		2,420,400.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,013,100.00		2,013,100.00	
	4th Quarter									2,220,400.00		2,220,400.00	
	JANITORIAL SERVICES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		18,125,136.00		18,125,136.00	
	1st Quarter	AD/ CD			May 2024	May 2024	June 2024	June 2024	GoP	31,284.00		31,284.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		31,284.00		31,284.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		31,284.00		31,284.00	
	4th Quarter									18,031,284.00		18,031,284.00	
	JANITORIAL SUPPLIES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		10,255,536.72		10,255,536.72	
	1st Quarter	AD/ QAHD/MD/			May 2024	May 2024	June 2024	June 2024	GoP	3,079,259.09		3,079,259.09	
	2nd Quarter	FD			August 2024	August 2024	Sept. 2024	Sept. 2024		1,555,609.27		1,555,609.27	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,065,459.09		3,065,459.09	
	4th Quarter									2,555,209.27		2,555,209.27	
	KITCHENWARE		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		1,445,120.00		1,445,120.00	
	1st Quarter	AD/ ORD/ EMD			May 2024	May 2024	June 2024	June 2024	GoP	556,280.00		556,280.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		306,280.00		306,280.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		306,280.00		306,280.00	
	4th Quarter									276,280.00		276,280.00	
	LABORATORY SUPPLIES & EQUIPMENT		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		7,174,828.00		7,174,828.00	
	1st Quarter	QAHD			May 2024	May 2024	June 2024	June 2024	GoP	6,800,298.00		6,800,298.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		96,300.00		96,300.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		181,930.00		181,930.00	
	4th Quarter									96,300.00		96,300.00	
	MAIL & CARGO TRANSPORT SERVICES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		304,000.00		304,000.00	
	1st Quarter	PDD			May 2024	May 2024	June 2024	June 2024	GoP	76,000.00		76,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		76,000.00		76,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		76,000.00		76,000.00	
	4th Quarter									76,000.00		76,000.00	



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MISCELLANEOUS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	750,000.00 200,000.00 200,000.00 200,000.00 150,000.00	750,000.00 200,000.00 200,000.00 200,000.00 150,000.00
NEWSPAPERS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ORD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00
MOTOR VEHICLES, TRUCKS & SPECIAL EQUIPT.REPAIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	199,674.88 80,713.40 19,124.04 80,713.40 19,124.04	199,674.88 80,713.40 19,124.04 80,713.40 19,124.04
OFFICE EQPMNT. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ORD/ QAHD/ CD/ FD/ COA/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	32,958,800.00 9,431,000.00 9,014,800.00 8,069,000.00 6,444,000.00	32,958,800.00 9,431,000.00 9,014,800.00 8,069,000.00 6,444,000.00
OFFICE EQPMNT. PARTS & ACCS. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ MD/ CD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	5,680,000.00 1,405,000.00 1,435,000.00 1,405,000.00 1,435,000.00	5,680,000.00 1,405,000.00 1,435,000.00 1,405,000.00 1,435,000.00
OFFICE EQPMNT. SUPPLIES & CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ QAHD/ MD/ CD/PDD/ FD/COA/EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	89,560,324.80 22,695,205.95 22,168,373.95 22,767,070.95 21,929,673.95	89,560,324.80 22,695,205.95 22,168,373.95 22,767,070.95 21,929,673.95
OFFICE SUPPLIES & DEVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ROWALD/ MD/ CD/ FD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	20,575,496.11 2,246,544.64 2,175,373.87 2,242,351.60 13,911,226.00	20,575,496.11 2,246,544.64 2,175,373.87 2,242,351.60 13,911,226.00
PEST CONTROL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00
PRINTING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ PDD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,379,900.00 843,700.00 843,700.00 846,250.00 846,250.00	3,379,900.00 843,700.00 843,700.00 846,250.00 846,250.00



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PRINTING SUPPLIES	AD/ ORD/ QAHD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	4,924,353.60	4,924,353.60
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,394,588.40	1,394,588.40
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,334,644.40	1,334,644.40
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,294,588.40	1,294,588.40
4th Quarter									900,532.40	900,532.40
SAFETY & OCCUPATIONAL PRODUCTS	PDD/ EMD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	5,331,100.00	5,331,100.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,955,700.00	1,955,700.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		998,600.00	998,600.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,378,200.00	1,378,200.00
4th Quarter									998,600.00	998,600.00
SECURITY SERVICES	AD	No	National Competitive Bidding					GoP	25,000,000.00	25,000,000.00
1st Quarter									-	-
2nd Quarter									-	-
3rd Quarter									-	-
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		25,000,000.00	25,000,000.00
SERVICES	AD/ ORD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	900,000.00	900,000.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		225,000.00	225,000.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		225,000.00	225,000.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		225,000.00	225,000.00
4th Quarter									225,000.00	225,000.00
SERVICE VEHICLE (water based)	EMD	No	National Competitive Bidding					GoP	1,600,000.00	1,600,000.00
1st Quarter									-	-
2nd Quarter									-	-
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,600,000.00	1,600,000.00
4th Quarter									-	-
SIGNAGES & ACCESSORIES	AD/ QAHD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	288,000.00	288,000.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		109,000.00	109,000.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		44,000.00	44,000.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		90,000.00	90,000.00
4th Quarter									45,000.00	45,000.00
SURVEY EQUIPMENT	CD/ PDD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	10,917,500.00	10,917,500.00
1st Quarter				May 2024	May 2024	June 2024	June 2024		4,870,000.00	4,870,000.00
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,647,500.00	2,647,500.00
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,620,000.00	2,620,000.00
4th Quarter									780,000.00	780,000.00
SPORTING GOODS	AD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	480,000.00	480,000.00
1st Quarter									480,000.00	480,000.00
2nd Quarter									-	-
3rd Quarter									-	-
4th Quarter									-	-



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TRAFFIC COUNT EQUIPMENTS & ACCESSORIES		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	18,333,573.92		18,333,573.92	
1st Quarter	PDD								4,330,368.48		4,330,368.48	
2nd Quarter									4,330,368.48		4,330,368.48	
3rd Quarter									5,342,468.48		5,342,468.48	
4th Quarter									4,330,368.48		4,330,368.48	
TOKENS & AWARDS		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	1,000,000.00		1,000,000.00	
1st Quarter	AD								250,000.00		250,000.00	
2nd Quarter									250,000.00		250,000.00	
3rd Quarter									250,000.00		250,000.00	
4th Quarter									250,000.00		250,000.00	
VEHICLE		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	12,936,000.00		12,936,000.00	
1st Quarter	PDD								3,234,000.00		3,234,000.00	
2nd Quarter									3,234,000.00		3,234,000.00	
3rd Quarter									3,234,000.00		3,234,000.00	
4th Quarter									3,234,000.00		3,234,000.00	
VEHICLE PARTS & ACCS.		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	27,439,414.00		27,439,414.00	
1st Quarter	AD/ ROWALD/ ORD/ MD/ CD/ PDD/ EMD								10,550,456.00		10,550,456.00	
2nd Quarter									4,132,241.00		4,132,241.00	
3rd Quarter									7,229,261.00		7,229,261.00	
4th Quarter									5,527,456.00		5,527,456.00	
VEHICLE REPAIR & MAINT.		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	23,106,820.00		23,106,820.00	
1st Quarter	ROWALD/ ORD/ MD/ CD/ PDD/ FD/COA/EMD								4,372,500.00		4,372,500.00	
2nd Quarter									5,093,450.00		5,093,450.00	
3rd Quarter									4,745,920.00		4,745,920.00	
4th Quarter									8,894,950.00		8,894,950.00	
VEHICLE SERVICING/RENEWALS & REGISTRATION		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,120,000.00		3,120,000.00	
1st Quarter	CD/ PDD								780,000.00		780,000.00	
2nd Quarter									780,000.00		780,000.00	
3rd Quarter									780,000.00		780,000.00	
4th Quarter									780,000.00		780,000.00	



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WATER SERVICE CONNECTION MATERIALS/FITTINGS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	August 2024	August 2024	Sept. 2024	Sept. 2024	GoP	1,800,000.00 - - 1,800,000.00 -	1,800,000.00 - - 1,800,000.00 -
WATER-BASED MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	2,951,711.00 543,557.00 728,566.00 938,425.00 741,163.00	2,951,711.00 543,557.00 728,566.00 938,425.00 741,163.00
GRAND TOTAL									632,695,838.67	632,695,838.67

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Recommended by:

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