

DPWH-Catanduanes District Engineering Office - FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023

Goods & Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Spare Parts, Gasoline and Diesel Fuel for the 1st Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	2/13-19/2023	3/7/2023	3/17-27/2023	3/28/2023 - 4/5/2023	GoP	1,600,000.00	1,600,000.00		Supply and Delivery of Spare Parts, Gasoline and Diesel Fuel
2	Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives & Anti Corrosives for the 1st Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	3/1-7/2023	3/21/2023	4/3-13/2023	4/14-24/2023	GoP	1,015,000.00	1,015,000.00		Supply and Delivery of Vehicle Parts & Accessories, Fuel Additives & Anti Corrosives
3	Supply and Delivery of Surveying Equipments for the 1st Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	Planning & Design Section	No	Competitive Bidding	3/1-7/2023	3/21/2023	4/3-13/2023	4/14-24/2023	GoP	2,643,313.00		2,643,313.00	Supply and Delivery of Surveying Equipments
4	Supply and Delivery of Common Office Equipment and Accessories for the 2nd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	3/30/2023 - 4/5/2023	4/25/2023	5/8-16/2023	5/17-25/2023	GoP	2,900,000.00		2,900,000.00	Supply and Delivery of Common Office Equipment and Accessories
5	Supply and Delivery of Printer/Photocopier Supplies for the 2nd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	3/30/2023 - 4/5/2023	4/25/2023	5/8-16/2023	5/17-25/2023	GoP	2,272,010.00		2,272,010.00	Supply and Delivery of Printer/Photocopier Supplies
6	Supply and Delivery of I.T. Equipments & Devices Accessories for the 2nd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	4/11-17/2023	4/25/2023	5/8-16/2023	5/17-25/2023	GoP	753,538.00		753,538.00	Supply and Delivery of I.T. Equipments & Device Accessories
7	Supply and Delivery of Laboratory Equipments - Reagents and Apparatuses for the 2nd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	Quality Assurance Section	No	Competitive Bidding	5/16-22/2023	5/30/2023	6/13-22/2023	6/23-30/2023	GoP	586,978.10		586,978.10	Supply and Delivery of Laboratory Equipments - Reagents and Apparatus
8	Supply and Delivery of Printer/Photocopier Supplies for the 3rd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	7/4-10/2023	7/25/2023	8/4-14/2023	8/15-23/2023	GoP	1,776,265.00		1,776,265.00	Supply and Delivery of Printer/Photocopier Supplies
9	Supply and Delivery of Personal Protective Equipment for the 3rd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	7/12-18/2023	7/25/2023	8/4-14/2023	8/15-23/2023	GoP	503,625.00		503,625.00	Supply and Delivery of Personal Protective Equipment

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10	Supply and Delivery of Medicine Supplies for the 3rd Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	7/25-31/2023	8/8/2023	8/19-29/2023	8/30/2023 - 9/8/2023	GoP	160,724.00		160,724.00	Supply and Delivery of Medicine Supplies
11	Supply and Delivery of Printer/Photocopier Supplies for the 4th Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/2-8/2023	10/24/2023	11/6-15/2023	11/16- 24/2023	GoP	1,748,690.00		1,748,690.00	Supply and Delivery of Printer/Photocopier Supplies
12	Supply and Delivery of I.T. Equipments & Devices Accessories for the 4th Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/2-8/2023	10/24/2023	11/6-15/2023	11/16- 24/2023	GoP	2,511,488.00		2,511,488.00	Supply and Delivery of I.T. Equipments & Device Accessories
13	Supply and Delivery of Medicine Supplies for the 4th Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	DPWH Catanduanes DEO	No	Competitive Bidding	10/24-30/2023	11/9/2023	11/22- 30/2023	12/1-11/2023	GoP	244,920.00		244,920.00	Supply and Delivery of Medicine Supplies
14	Supply and Delivery of Surveying Equipments for the 4th Quarter of FY 2023, DPWH Catanduanes DEO, Virac, Catanduanes	Planning & Design Section	No	Competitive Bidding	12/5-11/2023	12/19/2023	12/27- 29/2023	1/2-10/2024	GoP	165,000.00		165,000.00	Supply and Delivery of Surveying Equipments

Prepared by:

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