

(DPWH- Apayao First District Engineering Office) FY 2023 Final Annual Procurement Plan (APPI Non-Common-Use Supplies and Equipment (Non-CSE)

Ccode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnF)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOE	CO	
310205100970000.EAO	Supply and Delivery of Diesel Fuel for use of Construction Section, Planning and Design Section, Administrative Section and Office of the District Engineer- 233PB0001	Construction Section, Planning and Design Section, Administrative Section and Office of the District Engineer	no	Competitive Bidding	March 28, 2023	17-Apr-23	April 23,2023	Gop	1,440,500.00		1,440,500.00	Supply and Delivery of Diesel Fuel
200000100815000 200000100838000 200000010007000	Supply and Delivery of Office Supplies, ICT Supplies, Janitorial Supplies, General Supplies and Survey Equipment for use of DPWH- Apayao First District Engineering Office- 23GPB002	DPWH-AFDEO	no	Competitive Bidding	April 28, 2023	May 17, 2023	5-Jun-23	Gop	1,212,135.00	387,160.00	844,975.00	supply and Delivery of Office Supplies, ICT Supplies, Janitorial Supplies, General Supplies and Survey Equipment
320102105218000.EAO	Supply and Delivery of Diesel Fuel for use of Administrative Section, Construction Section, Planning and Design Section, Quality Assurance Section and Office of the District Engineer- 23GPB0003	Administrative Section, Construction Section, Planning and Design Section, Quality Assurance Section and Office of the District Engineer	no	Competitive Bidding	Aug/18/2023	Sep/14/2023	15-Sep-23	Gop	1,445,400.00		1,445,400.00	Supply and Delivery of Diesel Fuel
300204101238000.EAO 320101109757000 EAO	Purchase and Delivery of Heavy Equipment (Wheel Loader) for use in the Disaster Response and Road Maintenance of DPWH Apayao 1st District Engineering Office-23GPB0004	DPWH-AFDEO	no	Competitive Bidding	18-Aug-23	11-Sep-23	26-Sep-23	Gop	3,300,000.00		3,300,000.00	Purchase and Delivery of Heavy Equipment (Wheel Loader)
320101107316000.EAO	(Negotiated Procurement-Two Failed Biddings) Supply and Delivery of Materials for Hybrid Solar System for DPWH Apayao First DEO-23GPB0005	DPWH-AFDEO	no	Competitive Bidding	12-Dec-23	22-Dec-23	27-Dec-23	Gop	4,274,670.40		4,274,670.40	(Negotiated Procurement-Two Failed Biddings) Supply and Delivery of Materials
310108101470000.EAO 300200100009000.PC	Supply and Delivery of Spareparts for use of Maintenance Section, Construction Section and Quality Assurance Section- 233PB0006	Maintenance Section, Construction Section and Quality Assurance Section	no	Competitive Bidding	8-Nov-23	27-Nov-23	11-Dec-23	Gop	1,359,135.00	1,000,000.00	359,135.00	Supply and Delivery of Spareparts
200000100017000 310212100221000.EAO	Supply and Delivery of Fuel (Diesel, Regular Gasoline and Premium Gasoline) for use of DPWH- Apayao First DEO (4th Quarter)- 23GPB0007	DPWH-AFDEO	no	Competitive Bidding	11/13/2023	12/4/2023	11-Dec-23	Gop	1,254,780.00	216,500.00	1,038,200.00	Supply and Delivery of Fuel (Diesel, Regular Gasoline and Premium Gasoline)
320102105695000.EAO	Supply and Installation of Electronic Computer Unit for use of DIMAX ISUZU SJY 200-R-Q 2023-01-0003	Construction Section	no	NP-43.9 - Small Value Procurement	2/21/2023	2/27/2023	March 2, 2023	Gop	150,000.00		150,000.00	Supply and Installation of Electronic Computer Unit
200000100017000	Supply and Delivery of Fuel and Lubricants for use of Maintenance Section -RFQ 2023-02-0012	Maintenance Section	no	NP-43.9 - Small Value Procurement	2/27/2023	3/6/2023	8-Mar-23	Gop	727,700.00	727,700.00		Supply and Delivery of Fuel and Lubricants
200000100017000	Supply and Delivery of Spare parts for SDLG Loader L2 - 636 & Volvo Grader G930 (N1-2258) of Maintenance Section-RFQ 2023-02-0117	Maintenance Section	no	NP-43.9 - Small Value Procurement	3/1/2023	3/7/2023	9-Mar-23	GoP	216,518.30	216,518.30		Supply and Delivery of Spare parts for SDLG Loader L2- 636 & Volvo Grader
300203102342000.EAO	Supply and Installation of Spare parts for 2017/Hilux2.8L G 4x4 AT- D7-503 NAT-2184/Hilux2.8L for use of Construction Section-RFQ 2023-01-0001	Construction Section	no	NP-43.9 - Small Value Procurement	1/19/2023	25-Jan-23	4-May-23	GoP	58,846.17		58,846.17	Supply and Installation of Spare parts for 2017/Hilux2.8L G 4x4
320102105696000.EAO	Supply and Delivery of Construction Materials for use of Quality Assurance Section-RFQ 2023-02-0031	Quality Assurance Section	no	NP-43.9 - Small Value Procurement	n/a	3/9/2023		GoP	41,580.00		41,580.00	Supply and Delivery of Construction Materials
320102105695000.EAO	Supply and Delivery of Office Devices (Signages) for the new Office Building of DPWH Apayao First DEO-RFQ 2023-02-0039	DPWH-AFDEO	no	NP-43.9 - Small Value Procurement	n/a	21-Mar-23	24-Mar-23	GoP	15,490.00		15,490.00	Supply and Delivery of Office Devices (Signages)
310205100970000.EAO	Supply and Installation of Electrical Supplies for DPWH Apayao First District Engineering Office-RFQ 2023-03-0050	DPWH-AFDEO	no	NP-43.9 - Small Value Procurement	5/4/2023	5/10/2023	16-May-23	GoP	680,434.00		680,434.00	Supply and Installation of Electrical Supplies
310205100970000.EAO 200000100017000 300200100003000.EAO	Supply and Delivery of Spare parts for Service Vehicle and Heavy Equipment for use of Maintenance Section, Office of the District Engineer and Construction Section-RFQ 2023-04-0054	Maintenance Section, Office of the District Engineer and Construction Section	no	NP-43.9 - Small Value Procurement	4/18/2023	4/24/2023	26-Apr-23	GoP	899,067.91	426,415.00	472,652.91	Supply and Delivery of Spare parts for Service Vehicle and Heavy Equipment

200000100017000	Supply and Delivery of Materials for the Maintenance of National Roads along Abut-Conner Road and Kabugao-Pudot-Luna-Cagayan Boundary Road-RFC 2023-04-0060	Maintenance Section	no	NP-43.9 - Small Value Procurement	N/A	April 26 2023	28-Apr-23	4/27/2023	GoP	49,512.75	49,512.75	Supply and Delivery of Materials for the Maintenance
200000100815000	Supply and Installation of Spare parts for Isuzu Dmax of Planning and Design Section- RFQ 2023-04-0062	Planning and Design Section	no	NP-43.9 - Small Value Procurement	N/A	5/10/2023	11-May-23	5/10/2023	GoP	29,724.00	29,724.00	Supply and Installation of Spare parts
200000100815000	Supply and Installation of Spare parts for Service Vehicle (Forturner) of Planning and Design Section- RFQ 2023-04-0066	Planning and Design Section	no	NP-43.9 - Small Value Procurement	5/15/2023	5/22/2023	24-May-23	5/23/2023	GoP	58,788.21	58,788.21	Supply and Installation of Spare parts for Service Vehicle (Forturner)
300221102661000;EAO	Supply and Installation of CCTV Camera for Additional Security of DPWH-Arayao First District Engineering Office-RFQ 2023-05-0067	DPWH-AFDEO	no	NP-43.9 - Small Value Procurement	July 21, 2023	27-Jul-23	31-Jul-23	7/28/2023	GoP	208,200.00	208,200.00	Supply and Installation of CCTV Camera for Additional Security
300203102342000;EAO	Supply and Delivery of Spare parts of Coring Machine for use of Quality Assurance Section- RFQ 2023-05-0068	Quality Assurance Section	no	NP-43.9 - Small Value Procurement	5/12/2023	5/18/2023	May 22, 2023	5/19/2023	GoP	128,000.00	128,000.00	Supply and Delivery of Spare parts of Coring Machine
200000100017000	Supply and Delivery of Diesel fuel for use of Maintenance Section-RFQ 2023-05-0071	Maintenance Section	no	NP-43.9 - Small Value Procurement	5/24/2023	5/30/2023	1-Jun-23	5/31/2023	GoP	480,000.00	480,000.00	Supply and Delivery of Diesel fuel
200000100017000	Supply and Delivery of IT Equipment for use of Maintenance Section- RFQ 2023-05-0073	Maintenance Section	no	NP-43.9 - Small Value Procurement	1-Jun-23	June 7, 2023	9-Jun-23	8-Jun-23	GoP	115,000.00	115,000.00	Supply and Delivery of IT Equipment
200000100491000	Supply and Delivery of Materials for the Maintenance of National Roads along Abut-Conner-Kabugao Road, Kabugao-Pudot-Luna-Cagayan Boundary Road & Arayao-Ilocos Norte Road- RFQ 2023-05-0074	Maintenance Section	no	NP-43.9 - Small Value Procurement	1-Jun-23	7-Jun-23	9-Jun-23	8-Jun-23	GoP	835,613.10	835,613.10	Supply and Delivery of Materials
300204101297000;EAO	Supply and Delivery of Office Equipment for use of Administrative Section- RFQ 2023-06-0076	Administrative Section	no	NP-43.9 - Small Value Procurement	June 29, 2023	7/5/2023	6-Jul-23	7/5/2023	GoP	55,000.00	55,000.00	Supply and Delivery of Office Equipment
300221102661000;EAO	General Cleaning of airconditioning units of DPWH Arayao First District Engineering Office- RFQ 2023-06-0080	DPWH-AFDEO	no	NP-43.9 - Small Value Procurement	7/7/2023	7/13/2023	17-Jul-23	July 14, 2023	GoP	54,200.00	54,200.00	General Cleaning of airconditioning units
300204101297000;EAO	Supply and Delivery of MP C2004EXSP, MP C2011SP and IM C2000 Printer Spare parts for use of Quality Assurance Section, Procurement Unit, Construction Section and Administrative Section - RFQ RFQ 2023-07-0090	Quality Assurance Section, Procurement Unit, Construction Section and Administrative Section	no	NP-43.9 - Small Value Procurement	July 20, 2023	7/26/2023	28-Jul-23	7/27/2023	GoP	182,722.60	182,722.60	Supply and Delivery of MP C2004EXSP, MP C2011SP and IM C2000 Printer Spare parts
200000100017000	Supply and Delivery of Spare Parts for Service Vehicle and Heavy Equipment of Maintenance Section-RFQ 2023-09-0101	Maintenance Section	no	NP-43.9 - Small Value Procurement	August 3, 2023	8/9/2023	8/22/2023	16-Aug-23	GoP	635,930.20	635,930.20	Supply and Delivery of Spare Parts for Service Vehicle and Heavy Equipment
200000100018000	Supply and Delivery of Office Equipment (Grass Cutter) for use of Maintenance Section-RFQ 2023-08-0102	Maintenance Section	no	NP-43.9 - Small Value Procurement	August 9, 2023	8/15/2023	22-Aug-23	8/18/2023	GoP	160,000.00	160,000.00	Supply and Delivery of Office Equipment (Grass Cutter)
3002001000000900;PC	Supply and Delivery of Diesel fuel and Lubricants for use of Maintenance Section in the Clearing Operations during the Onslaught of Super Typhoon "Egay" -2023-08-0103	Maintenance Section	no	NP-43.9 - Small Value Procurement	8/4/2023	8/10/2023	22-Aug-23	22-Aug-23	GoP	610,000.00	610,000.00	Supply and Delivery of MP C2004EXSP, MP C2011SP and IM C2000 Printer Spare parts
200000100017000;300204101297000;EAO	Supply and Delivery of Consumables Supplies (Toner Gestner MFC 2011 SP, Black, Cyan, Yellow & Magenta) for Use of Procurement Unit and Maintenance Section-RFQ 2023-08-0104	Procurement Unit and Maintenance Section	no	NP-43.9 - Small Value Procurement	August 9, 2023	8/15/2023	22-Aug-23	8/22/2023	GoP	171,500	85,750.00	Supply and Delivery of Consumables Supplies (Toner Gestner MFC 2011 SP, Black, Cyan, Yellow & Magenta)
200000100018000	Supply and Delivery of Spare Parts for use of Hydraulic Volvo Excavator (EX 145B, 2022) of Maintenance Section-RFQ 2023-08-0107	Maintenance Section	no	NP-43.9 - Small Value Procurement	n/a	9/12/2023	15-Sep-23	Sept-14-2023	GoP	45,324.00	45,324.00	Supply and Delivery of Spare Parts
300204101297000;EAO	Supply and Delivery of Polo Shirts of DPWH Employees for use in the Civil Service Month Celebration- RFQ 2023-08-0108	DPWH-AFDEO	no	NP-43.9 - Small Value Procurement	24-Aug-23	8/30/2023	4-Sep-23	9/1/2023	GoP	113,350.00	113,250.00	Supply and Delivery of Polo Shirts

300116201297000;EAO 300101200001000;EAO	Supply and Delivery of Laboratory Materials for the laboratory building of Quality Assurance Section -RFQ 2023-08-0110	Quality Assurance Section	no	NP-53.9 - Small Value Procurement	n/a	5-Sep-23	8-Sep-23	9/7/2023	GoP	32,100.00	32,100.00	Supply and Delivery of Laboratory Materials
30021901309000;EAO	Supply and Delivery of ICT Equipment for use of Quality Assurance Section -RFQ 2023-09-0113	Quality Assurance Section	no	NP-53.9 - Small Value Procurement	September 28, 2023	October 4, 2023	9-Oct-23	10/5/2023	GoP	286,000.00	286,000.00	Supply and Delivery of ICT Equipment
200000100017000	Supply and Delivery of Fuel and Lubricants for use of Maintenance Section -RFQ 2023-09-0115	Maintenance Section	no	NP-53.9 - Small Value Procurement	September 18, 2023	9/25/2023	28-Sep-23	September 27, 2023	GoP	437,000.00	437,000.00	Supply and Delivery of Fuel and Lubricants
30021901309000;EAO	Supply and Delivery of Spare parts for use of DPWH AFDEO -RFQ 2023-09-0118	DPWH-AFDEO	no	NP-53.9 - Small Value Procurement	September 28, 2023	10/4/2023	9-Oct-23	10/5/2023	GoP	907,700.00	907,700.00	Supply and Delivery of Spare parts
320102105218000;EAO 300205100387000;EAO 300200100009000;EAO	Supply and Delivery of Office Supplies, ICT Supplies, General Supplies, Janitorial Supplies and Electrical Supply for use of DPWH Apayao First DEO-RFQ 2023-10-0144	DPWH-AFDEO	no	NP-53.9 - Small Value Procurement	November 7, 2023	11/13/2023	20-Nov-23	11/16/2023	GoP	791,780.00	72,506.00	Supply and Delivery of Office Supplies, ICT Supplies, General Supplies, Janitorial Supplies and
32010569400;EAO	Cleaning of Airconditioning units for DPWH Apayao First District Engineering Office-RFQ 2023-11-0152	DPWH-AFDEO	no	NP-53.9 - Small Value Procurement	n/a	19-Dec-23	December 20, 2023	12/20/2023	GoP	48,100.00	48,100.00	Cleaning of Airconditioning units
200000100017000	Supply and Delivery of Gasketner Spare parts for use of Maintenance Section -RFQ 2023-12-0162	Maintenance Section	no	NP-53.9 - Small Value Procurement	December 13, 2023	12/19/2023	December 20, 2023	12/20/2023	GoP	117,195.12	117,195.12	Supply and Delivery of Gasketner Spare parts
200000100017000	Supply and Delivery of Grasscutter Accessories (Plastic Twine) for use of Maintenance Section -RFQ 2023-12-0163	Maintenance Section	no	NP-53.9 - Small Value Procurement	n/a	12/19/2023	20-Dec-23	12/20/2023	GoP	48,000.00	48,000.00	Supply and Delivery of Grasscutter Accessories (Plastic Twine)
3000200100009000;EAO	Supply and Delivery of Fuel and Lubricants for use of Maintenance Section, Office of the District Engineer, Planning Design Section, Administrative Section, Quality Assurance Section, Construction and Finance Section -RFQ 2023-12-0164	Maintenance Section, Office of the District Engineer, Planning Design Section, Administrative Section, Quality Assurance Section, Construction and Finance Section	no	NP-53.9 - Small Value Procurement	December 22, 2023	December 29, 2023	December 29, 2023	12/29/2023	GoP	657,203.00	277,230.00	Supply and Delivery of Fuel and Lubricants

Submitted by:


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Recommended for Approval by:


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