



ROMBLON DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023

Contract ID No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub Open of Bids	Notice of Award	Contract Signing	App		MO/ OE	CO		
23-03-001	ROMBLON DISTRICT ENGINEERING OFFICE Supply and delivery of electrical supplies for maintenance of electrical devices and equipment and lighting of DPWH facilities and buildings (Main and Sub-offices)	Administrative Section (GSO)	No	Small Value Procurement	March 10, 2022	March 15, 2022	March 17, 2023	April 14, 2023	2022GAA	727,575.00		727,575.00		EOO EXTENDED (2022 EAO)
23-03-002	Supply and delivery of office supplies and devices for use in COA Office	COA Office	No	Small Value Procurement	March 10, 2022	March 15, 2022	March 17, 2023	April 17, 2023	2022GAA	67,200.00		67,200.00		EOO EXTENDED (2022 EAO)
23-03-003	Supply and delivery of office supplies and devices for use in the preparation of various contract documents in Procurement Unit (PAC)	Procurement Unit	No	Small Value Procurement	March 10, 2022	March 15, 2022	March 17, 2023	April 18, 2023	2022GAA	289,704.66		289,704.66		EOO EXTENDED (2022 EAO)
23-03-004	Supply and delivery of hardware and construction supplies to be used for the repair of RDEO Hostel at Bataano, Odonggan, Romblon	Construction Section	No	Shopping	N/A	April 03, 2023	April 11, 2023	April 24, 2023	2023GAA	57,630.00		57,630.00		
23-03-005	Supply and delivery of hardware and construction supplies for re-paneling of office rooms at Romblon Area Equipment Section	Romblon Area Equipment Section	No	Small Value Procurement	March 30, 2023	April 03, 2023	April 11, 2023	April 24, 2023	2023GAA	43,165.00		43,165.00		
23-03-006	Supply and delivery of fuel, lubricant and vehicle parts for use of Toyota Land Cruiser with DPWH No. H1-4154	Romblon Area Equipment Section	No	Small Value Procurement	March 30, 2023	April 03, 2023	April 11, 2023	April 24, 2023	2023GAA	59,894.00		59,894.00		
23-03-007	Supply and delivery of fuel and lubricants for use in heavy equipments, services, cranes and grass cutters in Romblon Island	Maintenance Section	No	Small Value Procurement	March 30, 2023	April 03, 2023	April 11, 2023	April 24, 2023	2023GAA	125,034.00		125,034.00		
23-03-008	Supply and delivery of fuel and lubricants for use in heavy equipments, services, cranes and grass cutters in Sibuyan Island	Maintenance Section	No	Small Value Procurement	March 30, 2023	April 03, 2023	April 11, 2023	April 24, 2023	2023GAA	319,726.00		319,726.00		
23EH001/ 23-03-019	Supply and delivery of fuel and lubricants for use in heavy equipments, service vehicles, cranes and grass cutters in Tablas Island, Romblon	Maintenance Section	No	Public Bidding	April 25, 2023	May 15, 2023	May 22, 2023	May 30, 2023	2023GAA	1,404,441.50		1,404,441.50		
23EH002/ 23-03-020	Supply and delivery of asphalt emulsified concrete SS-1 for use in Act 121 - Patching of concrete pavement and Act 122 - Crack and Joint Sealing of Concrete Pavements along Tablas, Sibuyan and Romblon Island	Maintenance Section	No	Public Bidding	April 25, 2023	May 15, 2023	May 22, 2023	May 31, 2023	2023GAA	1,544,130.00		1,544,130.00		
23-04-009	Supply and delivery of office supplies and devices for use in Romblon Area Equipment Section	Romblon Area Equipment Section	No	Shopping	N/A	April 26, 2023	May 02, 2023	May 22, 2023	2023GAA	27,216.00		27,216.00		
23-04-010	Supply and delivery of hardware and construction supplies for use in Act 301 - sign Maintenance along Tablas, Sibuyan and Romblon Islands	Maintenance Section	No	Small Value Procurement	April 25, 2023	April 28, 2023	May 02, 2023	May 17, 2023	2023GAA	307,848.00		307,848.00		
23EH003/ 23-15-021	Supply and delivery of paint for use in Act 65X - Repainting of Bridges along Tablas Island, Romblon	Maintenance Section	No	Public Bidding	April 25, 2023	May 15, 2023	May 22, 2023	May 31, 2023	2023GAA	1,284,120.00		1,284,120.00		
23-04-011	Supply and delivery of hardware and construction supplies for use in (Act 71X - Special Maintenance) Rehab / Replacement of Existing Shattered Concrete Pavement along Locog (Cogan Tudy) Odonggan Road, K0109+440 LL, K0112+850 LL, K0114+570 BL	Maintenance Section	No	Small Value Procurement	April 25, 2023	April 28, 2023	May 02, 2023	May 17, 2023	2023GAA	443,289.00		443,289.00		
23-04-015	Supply and delivery of office supplies and devices for use in the Property and Supply Unit	Property and Supply Unit	No	Shopping	N/A	April 28, 2023	May 02, 2023	May 17, 2023	2023GAA	38,184.00		38,184.00		EOO EXTENDED (2022 EAO)

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					Ases Post of IBREI	Sub Open of Bids	Notice of award	Contract Signing				APP	MO OE	CO	
23-06-016	Supply and delivery of compression machine monitoring unit use for Compression Machine Model 50-A12A03 with Serial No. 17004471	Quality Assurance Section	No	Direct Contracting	N/A	N/A	N/A	May 12, 2023			2023GAA	162,000.00		162,000.00	EAO EXTENDED (2022 EAO)
23-06-017	Supply and delivery of airconditioning unit for the Replacement of Unserviceable Airconditioning Unit of Finance Section	Finance Section	No	Small Value Procurement	May 06, 2023	May 10, 2023	May 12, 2023	May 23, 2023			2023GAA	75,000.00		75,000.00	EAO EXTENDED (2022 EAO)
23-06-018	Supply and delivery of paint for use in Act. 65X - Repairing of Bridges along Sibuyan Island	Maintenance Section	No	Small Value Procurement	May 17, 2023	May 22, 2023	May 24, 2023	June 01, 2023			2023GAA	857,496.00		857,496.00	
23-06-022	Supply and delivery of janitorial supplies use for DPWH RDEO main and sub-offices (2nd & 3rd quarter)	General Services Office	No	Small Value Procurement	May 18, 2023	May 22, 2023	May 24, 2023	June 07, 2023			2023GAA	799,482.00		799,482.00	
23-06-023	Supply and delivery of hardware and construction supplies for fabrication of cabinets for unserviceable IT Equipment	Network Unit	No	Shopping	N/A	May 24, 2023	May 25, 2023	June 03, 2023			2023GAA	31,595.00		31,595.00	EAO EXTENDED (2022 EAO)
23-06-024	Supply and delivery of fuel use for DEs office service vehicle	District Engineers Office	No	Small Value Procurement	May 26, 2023	May 30, 2023	June 01, 2023	June 16, 2023			2023GAA	214,200.00		214,200.00	
23-06-025	Supply and delivery of fuel and lubricant use for supervision of various projects in Romblon Island	Maintenance Section	No	Small Value Procurement	May 26, 2023	May 30, 2023	June 01, 2023	June 19, 2023			2023GAA	347,673.00		347,673.00	
23-06-026	Supply and delivery of fuel and lubricant use for supervision of various projects in Sibuyan Island	Maintenance Section	No	Small Value Procurement	May 26, 2023	May 30, 2023	June 01, 2023	June 16, 2023			2023GAA	486,295.00		486,295.00	
23EHG04/ 23-06-027	Supply and delivery of hardware and construction supplies use for Act. 302 - Centeline and Lane Line Repainting along Tablas Sibuyan and Romblon Island	Maintenance Section	No	Public Bidding	June 06, 2023	June 26, 2023	June 29, 2023	July 10, 2023			2023GAA	2,799,661.00		2,799,661.00	
23EHG06/ 23-06-028	Supply and delivery of fuel for use in service vehicles of Construction Section	Construction Section	No	Public Bidding	June 06, 2023	June 26, 2023	June 29, 2023	July 07, 2023			2023GAA	1,700,000.00		1,700,000.00	
23-06-029	Supply and delivery of medical supplies for use in DPWH Romblon DCO Clinic	Administrative Section (Clinic)	No	Small Value Procurement	June 02, 2023	June 06, 2023	June 08, 2023	June 29, 2023			2023GAA	210,239.00		210,239.00	EAO EXTENDED (2022 EAO)
23-06-030	Supply and delivery of office equipment supplies and consumables for use in Planning and Design Section	Planning & Design Section	No	Small Value Procurement	June 02, 2023	June 06, 2023	June 08, 2023	June 29, 2023			2023GAA	225,000.00		225,000.00	EAO EXTENDED (2022 EAO)
23-06-031	Supply and delivery of safety devices for use during calamidad disasters	Romblon Area Equipment Section	No	Small Value Procurement	June 02, 2023	June 06, 2023	June 08, 2023	June 29, 2023			2023GAA	61,420.00		61,420.00	
23-06-032	Supply and delivery of nylon for use in Act. 201 - Vegetation Control along Tablas, Sibuyan and Romblon Islands	Maintenance Section	No	Small Value Procurement	June 02, 2023	June 06, 2023	June 08, 2023	June 29, 2023			2023GAA	114,310.00		114,310.00	
23-06-033	Supply and delivery of hardware and construction supplies for use in the repair/maintenance of Road safety devices (Metal Guardrails) along Tablas Circumferential Road 4m 39+400 - 4m39+438.10 km	Maintenance Section	No	Small Value Procurement	June 02, 2023	June 06, 2023	June 08, 2023	June 29, 2023			2023GAA	889,934.88		889,934.88	
23-06-034	Supply and delivery of office supplies for Admin use in the preparation of various documents for 2nd Quarter	Administrative Section	No	Shopping	N/A	June 26, 2023	June 27, 2020	July 11, 2023			2023GAA	14,049.00		14,049.00	EAO EXTENDED (2022 EAO)
23-06-035	Supply and delivery of fuel for use in the supervision of various projects in Tablas Islands	Maintenance Section	No	Small Value Procurement	June 21, 2023	June 26, 2023	June 27, 2020	July 11, 2023			2023GAA	993,810.00		993,810.00	EAO EXTENDED (2022 EAO)
23-07-036	Supply and delivery of vehicle parts for use in Planning and Design Section Service Vehicle	Planning and Design Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023				2023GAA	89,500.00		89,500.00	EAO EXTENDED (2022 EAO)
23-07-037	Supply and delivery of hardware and construction supplies for use in Act. 71X - Special Maintenance (Bridges) Repair/Maintenance of Damaged Bridge along Tablas Circum. Road (Parque Bridge 1 and Galawan Bridge) Parque and Galawan Choigan, Romblon	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023				2023GAA	246,070.50		246,070.50	
23-07-038	Supply and delivery of hardware and construction supplies for use in Act. 203 - Repair to Major Roadside Structure along Lubit Binooy Road 4+0059 + (-0127) - 4+0059 + (-1+0050) Binooyan, San Agustin, Romblon	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023				2023GAA	334,704.00		334,704.00	

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					Asst Post of IB/REI	Sub Open of Bids	Notice of award	Contract Signing		APP	MO OE	CO	
23-07-039	Supply and delivery of hardware and construction supplies for use in Act. 17X - Special Maintenance (Bridges) Repair/Maintenance of Damaged Bridge along Tablas Island (Barn Bridge II and Cogon Bridge)	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	33,300.00		33,300.00	EAO EXTENDED (2022 EAO)
23-07-040	Supply and delivery of hardware and construction supplies for use in Act. 17X - Special Maintenance (Bridges) Repair/Maintenance of Damaged Bridge along Tablas Island (Barn Bridge II and Cogon Bridge)	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	321,429.55		321,429.55	
23-07-041	Supply and delivery of hardware and construction supplies for use in Act. 41X - Emergency Projects (Bridge) Repair/Maintenance of Damaged Bridge Abutment at Anchieta Bridge along Sibuyan Circumferential Road	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	254,916.75		254,916.75	
23-07-042	Supply and delivery of hardware and construction supplies for use in Act. 17X - Special Maintenance (Bridges) Repair/Maintenance of Damaged Bridge along Tablas Circum. Road (Birongean Bridge and Alagait Bridge)	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	468,405.50		468,405.50	
23-07-043	Supply and delivery of hardware and construction supplies for use in Act. 17X - Special Maintenance (Bridges) Repair/Maintenance of Damaged Bridge along Sibuyan Circum. Road (Nue Morales Bridge) Agutay, Magdwang, Romblon	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	416,609.43		416,609.43	
23-07-044	Supply and delivery of hardware and construction supplies for use in Act. 17X - Special Maintenance (Bridges) Repair/Maintenance of Damaged Bridge along Sibuyan Circum. Road (Cabanagan Bridge III) Tectico, San Fernando, Romblon	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	484,654.45		484,654.45	
23-07-045	Supply and delivery of hardware and construction supplies for use in Emergency Project (Roads) Repair/Maint. Of Damaged Roadside Structures along Tablas Circum. Road located at Buli, San Agustin, Romblon	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	277,338.00		277,338.00	
23-07-046	Supply and delivery of office equipment for use in replacement of Office United Reporting System and for monitoring of attendance in Sibuyan, Romblon and San Agustin Sub-offices	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	110,222.32		110,222.32	EAO EXTENDED (2022 EAO)
23-07-047	Supply and delivery of copyer parts for use in the repair/maintenance of various units of copier of DPWH Romblon District Engineering Office	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	145,065.60		145,065.60	
23EH046/ 23-07-048	Supply and delivery of hardware and construction supplies for use in painting/repainting of quadrants along Tablas, Sibuyan and Romblon Islands	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	2,999,590.00		2,999,590.00	EAO EXTENDED (2022 EAO)
23EH047/ 23-07-049	Supply and delivery of hardware and construction supplies for use in Centerline and Lane Line Repainting along Tablas, Sibuyan and Romblon Islands	Maintenance Section	No	Small Value Procurement	July 07, 2023	July 10, 2023	July 10, 2023		2023GAA	3,999,794.00		3,999,794.00	EAO EXTENDED (2022 EAO)
23-07-050	Supply and delivery of office supplies and devices for ADE's office in the preparation of various documents for 3rd Quarter	Assistant District Engineer's	No	Shopping	N/A	July 26, 2023	July 28, 2023		2023GAA	14,660.80		14,660.80	
23-07-051	Supply and delivery of copier time for use of DPWH Romblon District Engineering Office	All Sections	No	Direct Contracting	N/A	N/A	N/A		2023GAA	1,469,612.40		1,469,612.40	

Prepared by:

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