

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



January 28, 2025

#### **MEMORANDUM**

**FOR** 

: MARICHU A. PALAFOX, CESO II

Undersecretary for Support Services

This Department

**THRU** 

: VIRGILIO C. EDUARTE, CESO III

Regional Director This Region

**SUBJECT** 

: FY 2025 Final Annual Procurement Plan (APP) Non-Common-Use

**Supplies and Equipment (Non-CSE)** 

In compliance with your memorandum dated 16<sup>th</sup> day of January, 2025: Reminder on the Posting and Submission of Procurement Reports for FY 2025, submitted herewith is the duly approved FY 2025 Final Annual Procurement Plans (APP) Non-Common-Use Supplies and Equipment for Civil Works, Consulting Services, and Goods & Services Based on Government Appropriation Act (GAA) for FY 2025, this district.

RAMON ANSELMO C. CALAGOS

District Engineer

CC: Director MA. VICTORIA S. GREGORIO

Director, Procurement Service (PrS)

RO5.13 MLR/RAC





## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



### FY 2025 Final Annual Procurement Plan (APP) Non- Common Use Supplies and Equipment (Non-CSE) Report as of January, 2025

#### **INFRA**

	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	le for Each Pro	ocurement Act	ivity	Source of Funds	Estimated Budget (PhP)			
Code (PAP)			Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
					T								
	P00938143LZ- CW1				ļ								
	25FD0001- Preventive Maintenance - Primary Roads along Rolando R. Andaya Highway - K0321 + 992 - K0322 + 131, K0322 + 592 - K0322 + 682, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 26- October 2, 2024	October 15, 2024	February 4, 2025	February 7, 2025	GoP	4,597,000.00		4,597,000.00	Preventive Maintenance of Road: Asphalt Overlay
									ABC	4,505,040.08		4,505,040.08	
	P00938144LZ - CW1												
	25FD0002- Preventive Maintenance - Primary Roads along Rolando R. Andaya Highway - K0314 + 000 - K0314 + 202, K0314 + 240 - K0314 + 594, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 26- October 2, 2024	October 15, 2024	February 4, 2025	February 7, 2025	GoP	18,799,000.00		18,799,000.00	Preventive Maintenance of Road: Asphalt Overlay
									ABC	18,422,823.44		18,422,823.44	
	P00938142LZ - CW1												
4	25FD0003- Preventive Maintenance - Primary Roads along Rolando R. Andaya Highway - K0319 + 938 - K0320 + 557, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 26- October 2, 2024	October 15, 2024	February 4, 2025	February 7, 2025	GoP	19,967,000.00		19,967,000.00	Preventive Maintenance of Road: Asphalt Overlay
									ABC	19,567,642.85		19,567,642.85	
	P00938146LZ - CW1									The state of the s			annone from the control of the contr
	25FD0004- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0283 + 000 - K0283 + 109, K0283 + 480 - K0283 + 671, K0284 + 000 - K0284 + 214, K0284 + 493 - K0284 + 787, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024	November 4, 2024	February 4, 2025	February 7, 2025	GoP	42,608,000.00		42,608,000.00	Reconstruction to Concrete Pavement
									ABC	41,755,551.13		41,755,551.13	
	P00938145LZ- CW1												
	<b>25FD0005</b> - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0282 + (-916) - K0282 + (-660), K0282 + (-531) - K0282 + (-458), K0282 + (-406) - K0282 + (-365), K0282 + (-203) - K0282 + (-139), K0282 + 000 - K0282 + 160, K0282 + 245 - K0282 + 460, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024	November 4, 2024	Short of Award		GoP	50,000,000.00		50,000,000.00	Reconstruction to Concrete Pavement
7									ABC	48,249,727.18		48,249,727.18	

	P00938150LZ- CW1				T	T	T		T		T	
	25FD0006- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0290 + 000 - K0290 + 948. Del Gallego. Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024		Short of Award		GoP	50,000,000.00	50,000,00	Reconstruction to Concrete Pavement
									ABC	48,249,433.64	48,249,43	64
	P00938147LZ- CW1										10/213/10	
	25FD0007- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0285 + 002 - K0285 + 888, K0285 + 916 - K0286 + 000, Del Gallego. Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024		Short of Award		GoP	51,521,000.00	51,521,00	Reconstruction to Concrete Pavement
									ABC	49,717,725.73	49,717,72	.73
	P00938149LZ-CW1											
	25FD0008Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0288 + 996 - K0290 + 000. Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024	October 16, 2024	Short of Award		GoP	53,156,000.00	53,156,000	Reconstruction to Concrete Pavement
	D0002702017 CW4								ABC	51,295,430.77	51,295,430	.77
	P00937930LZ - CW1 25FD0009- Installation/Application of Road Safety			<del> </del>	-							
	Facilities (Roadway Lighting) along Rolando R. Andaya Highway - K0282 + (-916) - K0286 + 000, K0286 + 760 - K0287 + 015, K0287 + 343 - K0288 + 525, K0293 + 792 - K0297 + 560, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	October 9-15, 2024	November 4, 2024	February 7, 2025	February 11, 2025	GoP	7,100,000.00	7,100,000	.00 Road Safety: Roadway Lighting
									ABC	6,957,402.72	6,957,402	.72
	P00937931LZ - CW1 25FD0010- Installation/Application of Road Safety	Cam. Sur 1st										
	Facilities (Roadway Lighting) along Rolando R. Andaya Highway - K0326 + 000 - K0335 + 700, Lupi,	DEO/ Maintenance Section	Yes	Competitive Bidding	October 9-15, 2024	November 4, 2024	February 7, 2025	February 11, 2025	GoP	11,600,000.00	11,600,000	Road Safety: Roadway
									ABC	11,367,969.41	11,367,969	41
	P00937932LZ - CW1 25FD0011- Installation/Application of Road Safety	Cam. Sur 1st										
	Facilities (Roadway Lighting) along Rolando R. Andaya Highway - K0335 + 700 - K0341 + 619, Sipocot, Camarines Sur.	DEO/ Maintenance Section	Yes	Competitive Bidding	October 9-15, 2024	November 4, 2024	February 7, 2025	February 11, 2025	GoP	11,600,000.00	11,600,000	Road Safety: Roadway Lighting
	B0002702217 GW4			-					ABC	11,367,969.41	11,367,969	41
	P00937933Lz - CW1 25FD0012- Installation/Application of Road Safety	S S 4-1										
	Facilities (Roadway Lighting) along Sipocot-Cabusao Rd - K0394 + (-816) - K0410 + 243, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	October 9-15, 2024	November 4, 2024	February 7, 2025	February 11, 2025	GoP	11,600,000.00	11,600,000	Road Safety: Roadway Lighting
									ABC	11,367,969.41	11,367,969	41
	25FD0013- Cluster 1 -											
	Construction(Completion)/ Construction of Multi-Purpose Building at Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 11-17, 2024	November 4, 2024	February 7, 2025	February 11, 2025	GoP	15,000,000.00	15,000,000	Construction of Muli Purpose Building
	D0004407717 CW4								ABC	14,849,850.14	14,849,850	14
	P00944877LZ- CW1  Construction of Multi-Purpose Building, Barangay											
1	Nagkalit, Del Gallego, Camarines Sur								GoP	5,000,000.00	5,000,00	.00
***************************************	P0004400017 0004								ABC	4,949,921.16	4,949,921	16
	P00944883LZ- CW1 Construction (Completion) of Multi-Purpose Building,											
2	Barangay Tomagoktok, Del Gallego, Camarines Sur								GoP	2,500,000.00	2,500,000	.00

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	P00944884LZ- CW1			1		1	T	T	T	T		·
3	Construction of Multi-Purpose Building, Barangay Tomagoktok, Del Gallego, Camarines Sur			1					GoP	5,000,000.00	5,000,000.00	
								<del> </del>	ABC	4,949,980.85	4,949,980.85	
				1			<b>—</b>			1,515,500,05	1,515,500.05	
	P00944874LZ- CW1					<del>                                     </del>		<u> </u>				
	Construction (Completion) of Multi-Purpose Building,	<del> </del>	<del> </del>	<del> </del>	-	-	+		-			
4	Barangay Bagong Silang, Del Gallego, Camarines Sur								GoP	2,500,000.00	2,500,000.00	
	P00920627LZ - CW1			-	<u> </u>			-	ABC	2,474,963.64	2,474,963.64	
	25FD0014- Construction of Slope Protection,	Cam. Sur 1st			<del> </del>	<del> </del>	-	-				
	Paculago CIP, Port Junction, Ragay, Camarines Sur	DEO/ Construction Section	Yes	Competitive Bidding	October 11-17, 2024	November 15, 2024	Short of Award		GoP	15,000,000.00	15,000,000.00	Construction of S Protection Struc
									ABC	14,474,510.33	14,474,510.33	
	P00920657LZ- CW1											
	<b>25FD0015</b> - Construction of Shore Protection Structure, Barangay Lohong, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 11-17, 2024	November 15, 2024	Short of Award		GoP	100,000,000.00	100,000,000.00	Construction of F Mitigation Struct
									ABC	96,499,580.29	96,499,580.29	
	P00920658LZ- CW1											
	25FD0016- Construction of Shore Protection Structure, Barangay San Rafael, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 11-17, 2024	November 18, 2024	Short of Award		GoP	100,000,000.00	100,000,000.00	Construction of F Mitigation Struc
									ABC	96,499,692.85	96,499,692.85	
	P00920659LZ-CW1									and the second of the second o		
	<b>25FD0017-</b> Construction of Flood Mitigation Structure, Barangay Calagbangan, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 11-17, 2024	November 18, 2024	Short of Award		GoP	100,000,000.00	100,000,000.00	Construction of F Mitigation Struct
									ABC	96,499,609.34	96,499,609.34	
	P00920688LZ- CW1										-	***************************************
	<b>25FD0018-</b> Construction of Riverbank Protection Structure along Binahan River, Binahan Proper Section, Raqav, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 14-20, 2024	November 15, 2024	Short of Award		GoP	112,524,000.00	112,524,000.00	Construction of F Mitigation Struc
									ABC	108,585,546.28	108,585,546.28	
	P00941447LZ CW1										-	
	<b>25FD0019-</b> Construction of Riverbank Protection Structure, Purok 7, Barangay Poblacion, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 14-20, 2024	November 15, 2024	Short of Award		GoP	100,000,000.00	100,000,000.00	Construction of F Mitigation Struc
									ABC	96,499,399.46	96,499,399.46	
	P00941446LZ-CW1										-	
	25FD0020- Construction of Shore Protection and Seawall, Sitio South Centro, Barangay San Vicente, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 14-20, 2024	November 15, 2024	Short of Award		GoP	100,000,000.00	100,000,000.00	Construction of I Mitigation Struc
									ABC	96,499,980.21	96,499,980.21	
												•
	2550004 01 1											
	25FD0021- Cluster 2 - Construction(Completion)/ Construction of Multi-Purpose Building at Del Gallego,	Cam. Sur 1st DEO/	Yes	Competitive	November 13-		February 13,		GoP	14,500,000.00	14,500,000.00	Construction of
	Camarines Sur	Construction Section		Bidding	19, 2024	2024	2025	2025		_ 1,555,555.55	- 77	Purpose Buildi

40	P00944876LZ- CW1	T	T	T								
N° 1	Construction of Multi-Purpose Building, Barangay		-	-								
1	Magais II, Del Gallego, Camarines Sur								GoP	5,000,000.00	5,000,000.00	
									ABC	4,949,927.57	4,949,927.57	
	P00944880LZ- CW1								7.50	1,515,527.57	7,327,327.37	
2	Construction of Multi-Purpose Building, Barangay Pinugusan, Del Gallego, Camarines Sur								GoP	5,000,000.00	5,000,000.00	
						1	+	<u> </u>	ABC	4.040.004.00	1010001	
	P00944882LZ- CW1			<del> </del>		-	<del> </del>	-	ABC	4,949,991.80	4,949,991.80	
	Construction (Completion) of Multi-Purpose Building,	T				+	-	+				
3	Barangay San Pablo, Del Gallego, Camarines Sur								GoP	2,500,000.00	2,500,000.00	
	P00944881LZ- CW1			-	<del> </del>		-	-				
	Construction (Completion) of Multi-Purpose Building,			-		<b> </b>		-	ABC	2,474,917.17	2,474,917.17	
4	Barangay Salvacion, Del Gallego, Camarines Sur								GoP	2,000,000.00	2,000,000.00	
	P00938148LZ - CW1								ABC	1,979,988.30	1,979,988.30	
	25FD0022- Rehabilitation/ Reconstruction/			-								
	Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0322 + 682 - K0323 + 448, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	November 13- 19, 2024	December 3, 2024	February 13, 2025	February 17, 2025	GoP	40,759,000.00	40,759,000.00	Reconstruction to Concrete Pavement
	P00938494LZ- CW1								ABC	39,943,701.58	39,943,701.58	
	25FD0023- Construction of Bridge, Package 2,	Cam. Sur 1st		-				-			-	
	Barangay Mansalaya to Barangay Kinalangan, Del Gallego, Camarines Sur	DEO/ Construction Section	Yes	Competitive Bidding	November 13- 19, 2024	December 3, 2024	Short of Award		GoP	145,000,000.00	145,000,000.00	Construction of Bridge
									ABC	139,924,481.87	139,924,481.87	
	25FD0024- Cluster 3 - Construction(Completion)/ Construction of Multi-Purpose Building at Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 21- 27, 2024	December 10, 2024	February 13, 2025	February 17, 2025	GoP	10,000,000.00	10,000,000.00	Construction of Multi Purpose Building
	P00944879LZ- CW1								ABC	9,899,954.81	9,899,954.81	
	Construction (Completion) of Multi-Purpose Building,											
1	Barangay Pinagdapian, Del Gallego, Camarines Sur								GoP	2,500,000.00	2,500,000.00	
	P00944885LZ- CW1								ABC	2,474,989.06	2,474,989.06	
	Construction (Completion) of Multi-Purpose Building,											
2	Barangay Sinuknipan II, Del Gallego, Camarines Sur								GoP	2,500,000.00	2,500,000.00	
	P00944875LZ- CW1								ABC	2,474,991.35	2,474,991.35	
	Construction of Multi-Purpose Building, Barangay										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
3	Mabini, Del Gallego, Camarines Sur								GoP	5,000,000.00	5,000,000.00	
									ABC	4,949,974.40	4,949,974.40	
	P00955069LZ- CW1											
	25FD0025- Construction of DPWH Main Building (Phase II), Camarines Sur 1st DEO, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 21- 27, 2024	December 10, 2024	February 13, 2025	February 17, 2025	GoP	50,000,000.00	50,000,000.00	Construction of Multi Purpose Building
									ABC	48,999,962.48	48,999,962.48	

	P00955010LZ- CW1 25FD0026- Construction (Completion) of DPWH	Com Cur 1et	+					T	T	T	7	
	Camarines Sur1st District Engineering Office, Barangay Upper Binahan, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	V	Competitive Bidding	November 21- 27, 2024	December 10, 2024			GoP	80,000,000.00	80,000,000.00	Construction of Purpose Build
	P00937934LZ- CW1 AND CW2	+	+						ABC	77,199,984.42	77 400 004 4	
	25FD0027- Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs, Roadway Lighting) along Rolando R. Andaya Highway - K0297 + 560 - K0326 + 000, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	November 21- 27, 2024	- December 10, 2024	Short of Award		GoP	58,091,000.00		Road Safety: Pav
	P00937934LZ- CW1	+	1					,	ABC	56,057,233.31	56,057,233.31	
	Installation/Application of Road Safety Facilities	<u> </u>	1					1	<del></del>		1 30,037,123.03	4
1	(Pavement Markings, Road Signs, Roadway Lighting) along Rolando R. Andaya Highway - K0297 + 560 - K0326 + 000	Cam. Sur 1st DEO/ Construction Section							GoP	46,491,000.00	46,491,000.00	,
	Installation/Application of Road Safety Facilities	+	+				+	+	ABC	44 063 710 13	+ · · · · · · · · · · · · · · · · · · ·	1
2	(Pavement Markings, Road Signs, Roadway Lighting) along Rolando R. Andaya Highway - K0297 + 560 - K0326 + 000	Cam. Sur 1st DEO/ Construction Section		,					GoP	44,863,718.12 11,600,000.00	44,863,718.12 11,600,000.00	
	P00920695LZ- CW1	$\overline{}$		<del></del> '		+			ABC	11,193,515.19	11 102 515 10	
	25FD0028- Construction of Flood Mitigation Structure, Package 1, Barangay F. Simeon, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction	No	Competitive Bidding	December 5- 11, 2024	December 27, 2024	Short of Award		GoP	200,000,000.00	200 000 000 00	Const.
		Section				21, 2027	Awaru	1 1	1	200,000,000.00	200,000,000.00	Mitigation Struc
	P00921674LZ- CW1	$\overline{}$		<u>'</u>		[		<del></del>	ABC	192,999,497.35		
	25FD0029 -Construction of Flood Mitigation	Cam. Sur 1st		+	+				1	192,559,457,33	192,999,497.35	4
c	Structure, Sipocot River, Barangay Gaongan, Sipocot, Camarines Sur	DEO/ Construction Section	No	Competitive Bidding	December 5- 11, 2024	December 27, 2024	Short of Award		GoP	250,000,000.00	250,000,000.00	Construction of F Mitigation Struct
2. T		-	. — —	+	<del></del>		<u> </u>		ABC	241,249,638.79	241,249,638.79	
	P00944863LZ- CW1	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 16-22, 2025	February 4, 2025	February 19, 2025	February 24, 2025	GoP	12,000,000.00	12,000,000.00	Construction of M Purpose Buildir
1	Construction (Completion) of Multi-Purpose Building,			<del></del>					ABC	11,879,779.82	11,879,779.82	
	Barangay Liboro, Ragay, Camarines Sur		J	1		, 1	1			2,000,000.00	2,000,000.00	(
	P00944868LZ - CW1		<del></del>	$\qquad \qquad +$								r.
	Construction (Completion) of Multi-Purpose Building			$\vdash$	·					1,979,957.22	1,979,957.22	
2	(Covered Court), Barangay Upper Omon, Ragay, Camarines Sur									2,500,000.00	2,500,000.00	i
	P00944867LZ- CW1 Construction of Multi-Purpose Building Page				,——		<del></del>					,
	Construction of Multi-Purpose Building, Barangay Tagbac, Ragay, Camarines Sur			1						2,474,951.22 5,000,000.00	2,474,951.22 5,000,000.00	
	P00944861LZ- CW1											
4	Construction (Completion) of Multi-Purpose Building, Barangay Laguio, Ragay, Camarines Sur			1						4,949,945.17 2,500,000.00	4,949,945.17 2,500,000.00	
	P00955071LZ- CW1							+		- : : : : : : : : : : : : : : : : : :		derinana
	25FD0031 - Construction of DPWH Camarines sur1st	Cam. Sur 1st		<del></del>						2,474,926.22	2,474,926.22	
	DEO Motorpool, Ragay, Camarines Sur	DEO/	No	Competitive J	January 16-22, F	February 4,	February 19,	February				
		Construction Section		Bidding	2025	2025		24, 2025	GoP	50,000,000.00	50,000,000.00	Construction of N Purpose Buildir

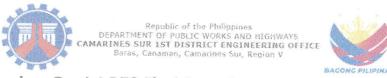
1 2	P00955070LZ- CW1			T	1	T		T		Г		<u> </u>
4	25FD0032- Construction of QAS Laboratory Building, Camarines Sur 1st DEO, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	50,000,000.00	50,000,000.00	Construction of Multi- Purpose Building
									ABC	48,999,984.59	48,999,984.59	
	P00955072LZ- CW1					<u> </u>						
	25FD0033- Construction of DPWH Camarines Sur 1st DEO Staff Building, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	50,000,000.00	50,000,000.00	Construction of Multi Purpose Building
									ABC	48,999,958.81	48,999,958.81	
	P00955073LZ- CW1											
	25FD0034- Construction of DPWH Office Building (Maintenance Annex), Camarines Sur 1st DEO, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	30,000,000.00	30,000,000.00	Construction of Multi Purpose Building
									ABC	29,399,998.34	29,399,998.34	
	P00945134LZ-CW1				1							
	<b>25FD0035</b> - Construction of Water Supply System, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	5,000,000.00	5,000,000.00	Construction of Water Supply System
									ABC	4,949,536.73	4,949,536.73	
TOTAL									GoP	2,020,422,000.00	2,020,422,000.00	
10 IML									ABC	1,957,091,362,51	1,957,091,362.51	

BAC Chairperson
Date: 48 20 25

RAMON ANSELMO C. CALAGOS
District Engineer
Date: 128/2025

Website: https://www.dpwh.gov.ph Tel. No(s).: (054) 881 1469 / 811 6500





### DPWH Camarines Sur 1st DEO Final Annual Procurement Plan (Non-CSE) for FY 2025

Code	Procurement	PMO /	Is this an Early Procurement	Mode of		Schedule for Each I	Procurement Activity	V	- Approximate subsective and a first for the approximate and a	Estimated B	udget (PhP	)	Remarks
(PAP)	Program/Project	End - User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE	CO	(brief description of Program / Activity / Project)
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter								Propries (Control Control Cont	666,293.00 980,852.50 198,305.00 1,213,031.90			
	PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES	DPWH CS1 DEO	0 Company	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	3,058,482.40			
	1st Quarter    2nd Quarter    3rd Quarter    4th Quarter									6,357.00 31,132.00 1,263.00 32,830.00			
	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	71,582.00			
	• 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter									599,830.00 20,894,195.00 890,095.00 6,718,170.00			
50000	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	29,102,290.00			
	1st Quarter 2nd Quarter	Angerina managan paka	The action of the comments of			The control of the co			P P P P P P P P P P P P P P P P P P P	216,136.05 615,765.83	INDEPENDENT ACTIONS ACTIONS ASSESSED.	PREASON AND PROPERTY AND	

3rd Quarter     4th Quarter	**************************************							Sub-Total	65,400.69 718,247.93 <b>1,615,550.50</b>
PROCUREMENT OF FURNITURE AND FURNISHING	DPWH CS1 DE0	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
<ul><li>1st Quarter</li><li>2nd Quarter</li><li>3rd Quarter</li><li>4th Quarter</li></ul>								Sub-Total	0.00 1,306,828.00 89,000.00 981,350.00 2,377,178.00
PROCUREMENT OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	2,3/7,1/0.00
<ul><li>1st Quarter</li><li>2nd Quarter</li><li>3rd Quarter</li><li>4th Quarter</li></ul>			The second secon						85,963.12 178,647.56 6,638.92 179,287.32
PROCUREMENT OF SERVICES AND REPAIRS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	450,536.92
• 1st Quarter - • 4th Quarter	minima a min		TO COMPANY OF THE COM		PRINCIPLE AND ADDRESS OF THE ADDRESS	THE ADDRESS OF THE PROPERTY OF	Avery greening Anna Anna Anna Anna Anna Anna Anna An	Sub-Total	3,300,000.00 3,300,000.00
PROCUREMENT OF SPARE PARTS (VARIOUS)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
<ul><li>1st Quarter</li><li>2nd Quarter</li><li>3rd Quarter</li><li>4th Quarter</li></ul>									0.00 200,000.00 0.00 56,196.00
PROCUREMENT OF ELECTRICAL EQUIPMENT AND COMPONENTS SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	256,196.00
<ul><li>1st Quarter</li><li>2nd Quarter</li><li>3rd Quarter</li><li>4th Quarter</li></ul>									0.00 2,335.00 2,335.00 2,335.00
PROCUREMENT OF OTHER SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	7,005.00
• 1st Quarter • 2nd Quarter								And the state of t	7,682,300.00 677,300.00

e 3rd Quarter
e 4th Quarter

Total Amount....... 50,507,520.82

Submitted by:(

MARIA LUCIA R. REQUEJO Head, BAC Secretariat Recommending Approval:

ENRIQUE A. DIONISIO
BAC Chairperson

Approved by:

RAMON ANSELMO C. CALAGOS
District Engineer



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



#### **CERTIFICATION**

This is to certify that as of this date, the DPWH- Camarines Sur  $1^{\rm st}$  District Engineering Office, does not have identified projects to be procured for **Consulting Services** for CY 2025

Issued this  $28^{\text{th}}$  day of January, 2025 at DPWH, Camarines Sur  $1^{\text{st}}$  District Engineering Office, Baras, Canaman, Camarines Sur

RAMON ANSELMO C. CALAGOS District Engineer

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