

**(DPWH Negros Occidental 3rd District Engineering Office) Final APP Non-CSE for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORK PROJECTS													
-	<b>24GM0001</b> - Rehabilitation/ Major Repair of Road Slope Protection Structure - Dancalan-Candoni-Damutan Valley Rd - K0102 + 050 - K0102 + 120, K0103 + 750 - K0103 + 800, K0105 + 400 - K0105 + 650, K0120 + 180 - K0120 + 255	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	10/12/2023	11/03/2023	01/24/2024	01/31/2024	GoP	75,945,500.00	-	75,945,500.00	Road Slope Protection Structure
-	<b>24GM0002</b> - Road Widening - Bacolod South Rd (Kabankalan-Hinobaan Section) - K0116 + 305 - K0117 + 553, Cauayan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/24/2023	12/18/2023			GoP	49,000,000.00	-	49,000,000.00	Road Widening
-	<b>24GM0003</b> - Road Widening - Kabankalan Jct. Salong-Tapi-Dacongcogon-Bantayan Rd - K0099 + 512 - K0100 + 350, Kabankalan City, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/24/2023	12/18/2023			GoP	33,701,220.00	-	33,701,220.00	Road Widening
-	<b>24GM0004</b> - Road Widening - Dancalan-Candoni-Damutan Valley Rd - K0107 + 867 - K0108 + 643, Ilog, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	12/04/2023	12/27/2023			GoP	33,070,100.00	-	33,070,100.00	Road Widening
-	<b>24GM0005</b> - Off-Carriageway Improvement: Construction of Sidewalk - Kabankalan - Bais Rd - K0089 + (-805) - K0089 + 000	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	33,899,180.00	-	33,899,180.00	Off-Carriageway Improvement: Construction of Sidewalk
-	<b>24GM0006</b> - Off-Carnageway Improvement: Construction of Sidewalk - Kabankalan - Bais Rd - K0092 + 613 - K0093 + 047	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	12,654,740.00	-	12,654,740.00	Off-Carriageway Improvement: Construction of Sidewalk
-	<b>24GM0007</b> - Off-Carriageway Improvement: Construction of Sidewalk - Kabankalan - Bais Rd - K0093 + 218 - K0093 + 439, K0093 + 541 - K0094 + 071	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	29,400,000.00	-	29,400,000.00	Off-Carriageway Improvement: Construction of Sidewalk
-	<b>24GM0008</b> - Off-Carnageway Improvement: Construction of Sidewalk - Bacolod South Rd (Kabankalan - Hinobaan Section) - K0091 + 495 - K0092 + 173	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	30,472,120.00	-	30,472,120.00	Off-Carriageway Improvement: Construction of Sidewalk
-	<b>24GM0009</b> - Replacement of Bridge - Balabago Br. (B00205NR) along Kabankalan Jct. Salong-Tapi-Dacongcogon-Bantayan Rd	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	21,560,000.00	-	21,560,000.00	Replacement of Bridge
-	<b>24GM0010</b> - Rehabilitation / Major Repair of Bridge - Bongat Br. (B00257NR) along Bacolod South Rd (Kabankalan-Hinobaan Section), Brgy. Asia, Hinobaan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/22/2023	12/12/2023			GoP	11,760,000.00	-	11,760,000.00	Rehabilitation / Major Repair of Bridge
-	<b>24GM0011</b> - Rehabilitation / Major Repair of Bridge - Bulwangan Br. 2 (B00260NR) along Bacolod South Rd (Kabankalan-Hinobaan Section), Brgy. Bulwangan, Hinobaan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/22/2023	12/12/2023			GoP	11,760,000.00	-	11,760,000.00	Rehabilitation / Major Repair of Bridge
-	<b>24GM0012</b> - Rehabilitation / Major Repair of Bridge - Hilabangan Br. (B00269NR) along Kabankalan-Bais Rd, Brgy. Hilamonan, Kabankalan City, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/29/2023	12/19/2023			GoP	49,000,000.00	-	49,000,000.00	Rehabilitation / Major Repair of Bridge
-	<b>24GM0013</b> - Widening of Bridge - Cambugsok Br. (B00271NR) along Dancalan-Candoni-Damutan Valley Rd	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	21,285,600.00	-	21,285,600.00	Widening of Bridge
-	<b>24GM0014</b> - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Hilabangan River (Upstream of Approach B of Hilabangan Br.) Phase 2, Kabankalan City, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/23/2023	12/13/2023			GoP	125,450,000.00	-	125,450,000.00	Construction of Flood Mitigation Structure

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-	<b>24GM0015</b> - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Hilabangan River, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/29/2023	12/19/2023			GoP	110,098,780.00	-	110,098,780.00	Construction of Flood Mitigation Structure
-	<b>24GM0016</b> - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Ilog-Bungol River (Downstream of Approach A of Malabong Br.), Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/29/2023	12/19/2023			GoP	110,098,780.00	-	110,098,780.00	Construction of Flood Mitigation Structure
-	<b>24GM0017</b> - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Ilog-Hilabangan River (Upstream of Approach A of Ilog Br.) Phase 2, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/23/2023	12/13/2023			GoP	125,450,000.00	-	125,450,000.00	Construction of Flood Mitigation Structure
-	<b>24GM0018</b> - Construction of Concrete Bridge - NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	02/02/2024	02/13/2024	GoP	15,052,800.00	-	15,052,800.00	Construction of Concrete Bridge
-	<b>24GM0019</b> - Construction of Concrete Road - NRJ leading to Punta Bulata Resort, Cauayan, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/29/2023	12/19/2023			GoP	5,390,000.00	-	5,390,000.00	Construction of Concrete Road
-	<b>24GM0020</b> - Rehabilitation of Paved Road - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Bacolod South Rd - K0088 + 235 - K0088 +304, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/29/2023	12/19/2023			GoP	5,879,020.00	-	5,879,020.00	Rehabilitation of Paved Road
-	<b>24GM0021</b> - Preventive Maintenance of Road Asphalt Overlay - Dancalan-Candoni-Damutan Valley Rd - K0111 + 058 - K0113 + 382, Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/22/2023	12/12/2023			GoP	44,596,860.00	-	44,596,860.00	Preventive Maintenance of Road Asphalt Overlay
-	<b>24GM0022</b> - Off-Carriageway Improvement Construction of Sidewalk - Bacolod South Rd - K0084 + (-179) - K0084 + 512	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	11/24/2023	12/14/2023	01/31/2024	02/07/2024	GoP	31,712,800.00	-	31,712,800.00	Off-Carriageway Improvement Construction of Sidewalk
-	<b>24GM0023</b> - Construction of Concrete Road - Construction of Canlamay to Agboy Local Road, Barangay Canlamay, Municipality of Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/29/2023	12/19/2023			GoP	29,700,000.00	-	29,700,000.00	Preventive Maintenance of Road Asphalt Overlay
-	<b>24GM0024 (Re-advertisement)</b> - Construction of Other Building - Construction (Completion) of DPWH Building of Negros Occidental 3rd DEO, City of Kabankalan, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	12/06/2023	12/27/2023			GoP	46,060,000.00	-	46,060,000.00	Construction of Other Building
-	<b>24GM0025</b> - Construction of Concrete Road - Construction of Barangay Balicotoc to Barangay Tabu Road, Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	19,800,000.00	-	19,800,000.00	Construction of Concrete Road
-	<b>24GM0026</b> - Construction of Concrete Road - Construction of Purok Lumboy Road, Barangay Tabugon, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	11,880,000.00	-	11,880,000.00	Construction of Concrete Road
-	<b>24GM0027</b> - Construction of Concrete Road - Construction of Sitio Guinobatan Road, Barangay Talacdan, Cauayan, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/22/2023	12/12/2023			GoP	11,880,000.00	-	11,880,000.00	Construction of Concrete Road
-	<b>24GM0028</b> - Construction of Concrete Road - Construction of Sitio Kamalarang Road, Barangay Dancalan, Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	8,910,000.00	-	8,910,000.00	Construction of Concrete Road
-	<b>24GM0029</b> - Construction of Concrete Road - Construction of Sitio Lambo Road, Barangay Locotan, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	11,880,000.00	-	11,880,000.00	Construction of Concrete Road

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-	<b>24GM0030</b> - Construction of Concrete Road - Construction of Sitio Saugan Road, Barangay Vista Alegre, Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	9,900,000.00	-	9,900,000.00	Construction of Concrete Road
-	<b>24GM0031</b> - Construction of Concrete Road - Construction of Sitio Upper Balicaocao Road, Barangay Orong, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	11,880,000.00	-	11,880,000.00	Construction of Concrete Road
-	<b>24GM0032</b> - Construction of Concrete Road - Construction of Barangay Tapi to Barangay Tabu, Ilog Road, Barangay Tapi, Kabankalan, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	19,800,000.00	-	19,800,000.00	Construction of Concrete Road
-	<b>24GM0033</b> - Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Damutan, Hinoban, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	2,970,000.00	-	2,970,000.00	Construction of Multi Purpose Building
-	<b>24GM0034</b> - Construction of Multi Purpose Building - Construction (Completion) of Multi-Purpose Building, Gil Montilla National Highschool, Barangay Gil Montilla, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/20/2023	12/11/2023			GoP	2,970,000.00	-	2,970,000.00	Construction of Multi Purpose Building
-	<b>24GM0035</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay 1 Poblacion, Hinoban, Negros Occidental	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	10/17/2023	11/06/2023	01/26/2024	02/06/2024	GoP	19,800,000.00	-	19,800,000.00	Construction of Multi Purpose Building
-	<b>24GM0036</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay 5, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	12/04/2023	12/27/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0037</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Abaca, Cauayan, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	12/04/2023	12/27/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0038</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Camindangan, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/20/2023	12/11/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0039</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Gil Montilla, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	12/04/2023	12/27/2023			GoP	6,930,000.00	-	6,930,000.00	Construction of Multi Purpose Building
-	<b>24GM0040</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Nabulao, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0041</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Central Philippine State University, Barangay Gil Montilla, Sipalay City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0042</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Tabu Elementary School, Barangay Tabu, Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/20/2023	12/11/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0043</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building at Sitio Catali Barangay Daan Banua, Kabankalan City, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/20/2023	12/11/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building



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-	<b>24GM0044</b> - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Bocana, Ilog, Negros Occidental	DPWH Neg. Occ. 3rd DEO	YES	Competitive Bidding	11/14/2023	12/04/2023			GoP	4,950,000.00	-	4,950,000.00	Construction of Multi Purpose Building
-	<b>24GM0045</b> - Preventive Maintenance along Bacolod South Rd - K0084 + (-179) - K0084 + 512	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	01/30/2024	02/20/2024	02/28/2023	2/29/2023	GoP	27,087,200.00	-	27,087,200.00	Preventive Maintenance of Road
-	<b>24GM0046</b> - Asphalt Overlay along Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Rd. K0106 + 000 - K0109 + 000 (with exception)	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	01/30/2024	02/20/2024	02/28/2023	2/29/2023	GoP	73,500,000.00	-	73,500,000.00	Asphalt Overlay on Road
-	<b>24GM0047</b> - Construction of Tourism Access Road, Sitio Opao, Brgy. 4, Sipalay City, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	01/30/2024	02/20/2024	03/06/2024	03/07/2024	GoP	4,950,000.00	-	4,950,000.00	Construction of Tourism Access Road
-	<b>24GM0048</b> - Construction of Multi-Purpose Building in Municipality of Candoni, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	02/05/2024	02/26/2024	03/12/2024	03/18/2024	GoP	5,197,500.00	-	5,197,500.00	Construction of Multi-Purpose Building
-	<b>24GM0049</b> - Construction of Multi-Purpose Building in the Municipality of Cauayan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	02/05/2024	02/26/2024	03/12/2024	03/18/2024	GoP	5,197,500.00	-	5,197,500.00	Construction of Multi-Purpose Building
-	<b>24GM0050</b> - Construction of Multi-Purpose Building in Sipalay City, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	02/05/2024	02/26/2024	03/12/2024	03/18/2024	GoP	5,197,500.00	-	5,197,500.00	Construction of Multi-Purpose Building
-	<b>24GM0051</b> - Construction of Multi-Purpose Building in the Municipality of Hinobaan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	02/05/2024	02/26/2024	03/12/2024	03/18/2024	GoP	5,197,500.00	-	5,197,500.00	Construction of Multi-Purpose Building
-	<b>24GM0052</b> - Construction of Multi-Purpose Building, Hinobaan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	02/05/2024	02/26/2024	03/12/2024	03/18/2024	GoP	9,900,000.00	-	9,900,000.00	Construction of Multi-Purpose Building
-	<b>24GM0053</b> - Construction of Multi-Purpose Facility, Brgy. Camalandaan National High School, Cauayan, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	02/05/2024	02/26/2024	03/12/2024	03/18/2024	GoP	4,950,000.00	-	4,950,000.00	Construction of Multi-Purpose Facility
-	<b>24GM0054</b> - Rehabilitation and Waterline Improvement (Kabankalan City Water District), Brgy. 8, Kabankalan City, Negros Occidental.	DPWH Neg. Occ. 3rd DEO	NO	Competitive Bidding	01/30/2024	02/20/2024	03/06/2024	03/07/2024	GoP	49,000,000.00	-	49,000,000.00	Rehabilitation and Waterline Improvement
-	TOTAL for Civil Work Projects									1,431,374,700.00		1,431,374,700.00	
GOODS AND SERVICES													
-	<b>MOTOR VEHICLE, EQUIPMENT, ROAD MAINTENANCE EQUIPMENT PARTS AND ACCESSORIES</b>	DPWH Negros Occidental 3rd DEO											Procurement of Parts & Accessories for use of various service vehicles
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	1,550,000.00	600,000.00	950,000.00	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	920,000.00	100,000.00	820,000.00	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	950,000.00	-	950,000.00	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	800,000.00	-	800,000.00	
-	Sub total				-	-	-	-		4,220,000.00	700,000.00	3,520,000.00	
-	<b>SAFETY DEVICES/ OCCUPATIONAL PRODUCTS</b>	Negros Occidental 3rd DEO											Procurement of Safety Devices or Occupational Products
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	142,000.00	17,000.00	125,000.00	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	125,000.00	-	125,000.00	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	139,350.00	14,350.00	125,000.00	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	125,000.00	-	125,000.00	
-	Sub total				-	-	-	-		531,350.00	31,350.00	500,000.00	
-	<b>UNIFORMS FOR LABORERS</b>	DPWH Negros Occidental 3rd DEO											Procurement of Uniforms for laborers
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	30,190.00	30,190.00	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	-	28,725.00	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	Sub total				-	-	-	-		58,915.00	58,915.00	-	

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-	<b>MOTORPOOL TOOLS/EQUIPMENT</b>	DPWH Negros Occidental 3rd DEO											Procurement of Motorpool equipment
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	150,000.00	150,000.00	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	-	-	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>150,000.00</b>	<b>150,000.00</b>	<b>-</b>	
-	<b>LUBRICANTS</b>	DPWH Negros Occidental 3rd DEO											Procurement of Lubricants for use of various service vehicles
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	634,480.00	600,000.00	34,480.00	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	34,480.00	-	34,480.00	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>668,960.00</b>	<b>600,000.00</b>	<b>68,960.00</b>	
-	<b>PPE, Materials/Automotive Paints, Industrial Supplies for Repair &amp; Maintenance</b>	DPWH Negros Occidental 3rd DEO											Procurement of PPE Equipment
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	50,000.00	50,000.00	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	-	-	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>50,000.00</b>	<b>50,000.00</b>	<b>-</b>	
-	<b>ICT EQUIPMENT &amp; ACCESSORIES</b>	DPWH Negros Occidental 3rd DEO											Procurement of ICT Equipment & Accessories
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	4,596,579.92	-	4,596,579.92	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	-	-	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>4,596,579.92</b>	<b>-</b>	<b>4,596,579.92</b>	
-	<b>OFFICE FURNITURES &amp; FIXTURES/ COMMON OFFICE EQUIPMENT</b>	DPWH Negros Occidental 3rd DEO											Procurement of Office Furnitures and Fixtures or Common Office Equipment
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	820,081.00	-	820,081.00	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	-	-	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>820,081.00</b>	<b>-</b>	<b>820,081.00</b>	
-	<b>SURVEYING INSTRUMENTS/ SERVICES</b>	DPWH Negros Occidental 3rd DEO											Procurement of Surveying Instruments and Services
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	-	-	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	246,593.76	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	-	-	3,450,000.00	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	400,000.00	
-	<b>Sub total</b>				-	-	-	-		<b>4,096,593.76</b>	<b>-</b>	<b>4,096,593.76</b>	
-	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>	Negros Occidental 3rd DEO											Procurement of Construction Materials and Supplies
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	2,242,845.00	2,242,845.00	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	2,227,225.00	2,227,225.00	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>4,470,070.00</b>	<b>4,470,070.00</b>	<b>-</b>	
-	<b>HARDWARE MATERIALS</b>	Negros Occidental 3rd DEO											Procurement of Hardware Materials
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	1,811,239.77	1,811,239.77	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	1,807,312.27	1,807,312.27	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	<b>Sub total</b>				-	-	-	-		<b>3,618,552.04</b>	<b>3,618,552.04</b>	<b>-</b>	

**(DPWH Negros Occidental 3rd District Engineering Office) Final APP Non-CSE for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	FUEL	Negros Occidental 3rd DEO											Procurement of Fuel
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	2,451,201.00	174,351.00	2,276,850.00	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	2,311,150.00	-	2,311,150.00	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	5,799,715.00	1,736,715.00	4,063,000.00	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	2,311,150.00	-	2,311,150.00	
-	Sub total				-	-	-	-		12,873,216.00	1,911,066.00	10,962,150.00	
-	LABORATORY APPARATUS AND EQUIPMENTS	Negros Occidental 3rd DEO											Procurement of Laboratory Apparatus and Equipments
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	5,501,900.00	-	5,501,900.00	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	2,496,780.00	-	2,496,780.00	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	2,401,425.00	-	2,401,425.00	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	1,575,045.00	-	1,575,045.00	
-	Sub total				-	-	-	-		11,975,150.00	-	11,975,150.00	
-	EQUIPMENT RENTAL	DPWH Negros Occidental 3rd DEO											Equipment Rental
-	1st Quarter		NO	Competitive Bidding	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	1st Qtr CY 2024	GoP	71,802.00	71,802.00	-	
-	2nd Quarter		NO	Competitive Bidding	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	2nd Qtr CY 2024	GoP	-	-	-	
-	3rd Quarter		NO	Competitive Bidding	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	3rd Qtr CY 2024	GoP	30,120.00	30,120.00	-	
-	4th Quarter		NO	Competitive Bidding	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	4th Qtr CY 2024	GoP	-	-	-	
-	Sub total				-	-	-	-		101,922.00	101,922.00	-	
	TOTAL for Goods and Services									48,231,389.72	11,691,875.04	36,539,514.68	
CONSULTING SERVICES													
-	24CSGM0001 - Consulting Services for the Conduct of Subsurface Soil Exploration for various FY 2025 Bridge and Flood Mitigation Structure Projects under this District.	DPWH Neg Occ. 3rd DEO	NO	Competitive Bidding	01/29/2024	02/05/2024	03/29/2024	04/10/2024	GoP	6,240,000.00	-	6,240,000.00	Subsurface Soil Exploration for various FY 2025 Bridge and Flood Mitligation Structure Projects
	TOTAL for Consulting Services									6,240,000.00		6,240,000.00	
TOTAL for Civil Work Projects, Goods & Services, and Consulting Services										1,485,846,089.72	11,691,875.04	1,474,154,214.68	

Prepared by:

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Head, BAC Secretariat

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Engineer III  
BAC Chairperson

Approved:

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District Engineer  
Head of the Procuring Entity