



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
-	24GE0001 - Rehabilitation of Paved Road – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0077+094 – K0097+451	Construction Section	YES	Competitive Bidding	10/27/2023	11/20/2023	01/30/2024	02/07/2024	GoP	5,194,000.00	0.00	5,194,000.00	Rehabilitation of Paved Road
-	24GE0002 - Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Gymnasium), Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	10/27/2023	11/20/2023	01/30/2024	02/07/2024	GoP	4,950,000.00	0.00	4,950,000.00	Construction of Multi-Purpose Building
-	24GE0003 - Road Widening – at Specific Locations along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) (S00025GR) K0052+440 – K0053+000	Construction Section	YES	Competitive Bidding	10/27/2023	11/20/2023	01/30/2024	02/07/2024	GoP	33,482,000.00	0.00	33,482,000.00	Road Widening
-	24GE0005 - Construction of Concrete Road – Sitio Talungon (Tangaw Bridge) – Sitio Tumanda road access to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasalubong Center, Tumanda Wharf at San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2023	11/22/2023	01/30/2024	02/07/2024	GoP	10,192,000.00	0.00	10,192,000.00	Construction of Concrete Road


Submitted by:


MEREDITH L. CURTOM
Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

Approved:


RANDOLFO A. MELOSANTOS
District Engineer



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-	24GE0006 - Construction of Concrete Road – Igang-Tamucol-Bakyawan-Concordia Road in support of Mango Industry and Native Delicacies, Sitio Tamucol, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2023	11/22/2023	01/30/2024	02/07/2024	GoP	7,840,000.00	0.00	7,840,000.00	Construction of Concrete Road
-	24GE0008 - Construction of Concrete Road – Construction of Bugnay to Alaguisoc Road, Barangay Bugnay and Barangay Alaguisoc, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2023	11/29/2023	01/30/2024	02/07/2024	GoP	5,940,000.00	0.00	5,940,000.00	Construction of Concrete Road
-	24GE0009 - Construction of Concrete Road – Construction of Sitio Sibunag Road, Brgy. Alegria, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/10/2023	11/29/2023	01/30/2024	02/07/2024	GoP	6,930,000.00	0.00	6,930,000.00	Construction of Concrete Road
-	24GE0010 - Construction of Concrete Road – Construction of Sitio Calaparan to Sitio Pandan Road, Barangay Gaban, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2023	12/05/2023	01/30/2024	02/07/2024	GoP	14,850,000.00	0.00	14,850,000.00	Construction of Concrete Road
-	24GE0011 - Construction of Concrete Road – Construction of Jct. Guimaras Circumferential Road, Sitio Ilawod, barangay Salvacion to Sitio Badang, Barangay Lucmayan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2023	12/05/2023	01/30/2024	02/07/2024	GoP	21,780,000.00	0.00	21,780,000.00	Construction of Concrete Road


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-	24GE0012 - Construction of Concrete Road – Construction of Sitio Ubog to Sitio Proper Road, Barangay Lanipe, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/17/2023	12/11/2023	01/30/2024	02/07/2024	GoP	25,740,000.00	0.00	25,740,000.00	Construction of Concrete Road
-	24GE0016 - Construction of Concrete Road - Construction of Umilig Road Section (Plaza to Liguera Sambag to Umilig Road Section), Barangay Umilig, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/30/2023	12/19/2023	01/31/2024	02/08/2024	GoP	14,850,000.00	0.00	14,850,000.00	Construction of Concrete Road
-	24GE0017 - Construction of Flood Mitigation Structure - Construction of Flood Control System in Barangay Sto. Rosario, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/30/2023	12/19/2023	01/31/2024	02/08/2024	GoP	27,730,000.00	0.00	27,730,000.00	Construction of Flood Mitigation Structure
-	24GE0019 - Construction of Concrete Road - Sta. Teresa - Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/30/2023	12/20/2023	01/31/2024	02/08/2024	GoP	14,700,000.00	0.00	14,700,000.00	Construction of Concrete Road
-	24GE0020 - Reconstruction to Concrete Pavement - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0019 + 300 - K0020 + 180	Construction Section	YES	Competitive Bidding	12/02/2023	12/27/2023	02/08/2024	02/16/2024	GoP	85,100,000.00	0.00	85,100,000.00	Reconstruction to Concrete Pavement


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-	24GE0021 - Construction of Concrete Road - Construction of Sitio Bongol Road, Barangay Tacay, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	12/06/2023	12/27/2023	01/31/2024	02/08/2024	GoP	5,940,000.00	0.00	5,940,000.00	Construction of Concrete Road
-	24GE0022 - Road Widening - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0025 + 363 - K0025 + 547	Construction Section	YES	Competitive Bidding	12/07/2023	12/28/2023	01/31/2024	02/08/2024	GoP	14,582,032.75	0.00	14,582,032.75	Road Widening
-	24GE0023 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay Poblacion, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/07/2023	12/28/2023	01/31/2024	02/08/2024	GoP	6,930,000.00	0.00	6,930,000.00	Construction of Multi-Purpose Building
-	24GE0024 - Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0001 + 250 - K0006 + 593	Construction Section	YES	Competitive Bidding	12/07/2023	12/28/2023	02/08/2024	02/16/2024	GoP	58,512,775.00	0.00	58,512,775.00	Preventive Maintenance of Road: Asphalt Overlay
-	24GE0025 - Construction of Drainage Structure along Road - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0095 + 1009 - K0096 + 307	Construction Section	YES	Competitive Bidding	12/08/2023	12/29/2023	01/31/2024	02/08/2024	GoP	31,451,893.77	0.00	31,451,893.77	Construction of Drainage Structure


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-	24GE0026 - Construction of Other Building - Construction of DPWH Guimaras District Engineering Office Extension Building, San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/08/2023	12/29/2023	01/31/2024	02/08/2024	GoP	39,200,000.00	0.00	39,200,000.00	Construction of Other Building
-	24GE0027 - Construction of Concrete Road - Construction of Gaban to Agsanayan Road (Sitio Pandan), Barangay Gaban, San Lorenzo and Barangay Agsanayan, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	12/19/2023	01/08/2024	01/31/2024	02/08/2024	GoP	10,780,000.00	0.00	10,780,000.00	Construction of Concrete Road
-	24GE0028 - Construction of Concrete Road - Construction of Liningwan to Camulong Road, Barangay Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/19/2023	01/08/2024	01/31/2024	02/08/2024	GoP	15,680,000.00	0.00	15,680,000.00	Construction of Concrete Road
-	24GE0030 - Construction of Concrete Road - Construction of Jct. Guimaras Circumferential Road, So. Hulot, Barangay Poblacion - So. Tarog Road, Barangay Alaguisoc, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/19/2023	01/09/2024	01/31/2024	02/08/2024	GoP	9,900,000.00	0.00	9,900,000.00	Construction of Concrete Road
-	24GE0031 - Construction of Concrete Road - Construction of Barangay Millan Proper - So. Balanga - Barangay Ayangan Road, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/19/2023	01/09/2024	01/31/2024	02/08/2024	GoP	9,900,000.00	0.00	9,900,000.00	Construction of Concrete Road


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-	24GE0032 - Rehabilitation/ Major Repair of Bridge - Nabagatnan Br. (B00021GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	12/19/2023	01/09/2024	01/31/2024	02/08/2024	GoP	11,760,000.00	0.00	11,760,000.00	Rehabilitation/ Major Repair of Bridge
-	24GE0033 - Construction of Road Slope Protection Structure - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0018+580 - K0018+720	Construction Section	NO	Competitive Bidding	12/28/2023	01/16/2024	02/09/2024	02/16/2024	GoP	77,155,900.00	0.00	77,155,900.00	Construction of Road Slope Protection Structure
-	24GE0034 - Rehabilitation / Major Repair of Bridge - Atgang Br. (B00011GR) along Guimaras Circumferential Rd	Construction Section	NO	Competitive Bidding	12/28/2023	01/16/2024	02/01/2024	02/09/2024	GoP	7,840,000.00	0.00	7,840,000.00	Rehabilitation/ Major Repair of Bridge
-	24GE0035 - Road Widening - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0022+400 - K0023+654	Construction Section	NO	Competitive Bidding	12/28/2023	01/17/2024	02/09/2024	02/16/2024	GoP	51,580,000.00	0.00	51,580,000.00	Road Widening
-	24GE0036 - Construction of Concrete Road - Construction of Barangay Dasal - Barangay Maabay Road, Municipality of Sibunag, Guimaras	Construction Section	NO	Competitive Bidding	12/29/2023	01/17/2024	02/01/2024	02/09/2024	GoP	9,900,000.00	0.00	9,900,000.00	Construction of Concrete Road

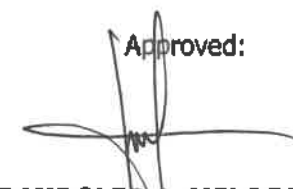
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-	24GE0037 - Construction of Concrete Road - Construction of Maabay to Dasal Road, Brgy. Maabay and Dasal, Sibunag, Guimaras	Construction Section	NO	Competitive Bidding	12/29/2023	01/18/2024	02/01/2024	02/09/2024	GoP	29,400,000.00	0.00	29,400,000.00	Construction of Concrete Road
-	24GE0038 - Construction of Concrete Road - Construction of Sto. Domingo Road, Barangay Sto. Domingo, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	12/29/2023	01/18/2024	02/01/2024	02/09/2024	GoP	11,760,000.00	0.00	11,760,000.00	Construction of Concrete Road
-	24GE0039 - Construction of Concrete Road - Construction of Tanag to Bacjao Road, Brgy. Tanag ang Brgy. Bacjao, Buenavista, Guimaras	Construction Section	NO	Competitive Bidding	12/29/2023	01/19/2024	02/01/2024	02/09/2024	GoP	21,560,000.00	0.00	21,560,000.00	Construction of Concrete Road
-	24GE0040 - Construction of Concrete Road - Construction of Proper 1 to Sitio Buwang Road, Barangay Balcon Maravilla, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	12/29/2023	01/19/2024	02/01/2024	02/09/2024	GoP	11,880,000.00	0.00	11,880,000.00	Construction of Concrete Road
-	24GE0041 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay Lanipe, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	01/04/2024	01/23/2024	02/05/2024	02/13/2024	GoP	9,900,000.00	0.00	9,900,000.00	Construction of Multi-Purpose Building


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-	24GE0042 - Construction of Concrete Road – Construction of Sitio Taras, Barangay Calaya to Salong to Balogo II to Jct. Guimaras Circumferential Road, Sitio Pandan, Barangay San Antonio Road, Barangay Calaya and Barangay San Antonio, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	01/04/2024	01/23/2024	02/05/2024	02/13/2024	GoP	37,240,000.00	0.00	37,240,000.00	Construction of Concrete Road
-	24GE0043 - Rehabilitation of Paved Road - Improvement of Alaguisoc-Piña Road, Barangay Alaguisoc, Jordan and Barangay Piña, Buenavista, Guimaras	Construction Section	NO	Competitive Bidding	01/04/2024	01/24/2024	02/05/2024	02/13/2024	GoP	96,500,000.00	0.00	96,500,000.00	Rehabilitation of Paved Road
-	24GE0044 - Construction of Concrete Road - Lucmayan-San Roque-Lapaz Road leading to Suba Malawig, TINMAR, UPV Marine Station, La Puerta Resort, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	01/17/2024	02/05/2024	02/13/2024	02/20/2024	GoP	34,300,000.00	0.00	34,300,000.00	Construction of Concrete Road
-	24GE0045 - Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0001 + 000 - K0005 + 795	Construction Section	NO	Competitive Bidding	01/17/2024	02/05/2024	02/13/2024	02/20/2024	GoP	14,700,000.00	0.00	14,700,000.00	Preventive Maintenance of Road: Asphalt Overlay


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-	Road Widening - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0023 + 654 - K0030 + 000	Construction Section	NO	Competitive Bidding	01/29/2024	02/19/2024	02/23/2024	02/29/2024	GoP	95,000,000.00	0.00	95,000,000.00	Road Widening
-	Road Widening - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0082 + 942 - K0084 + 278	Construction Section	NO	Competitive Bidding	01/29/2024	02/19/2024	02/23/2024	02/29/2024	GoP	55,000,000.00	0.00	55,000,000.00	Road Widening
-	Off-Carriageway Improvement: Improvement of Intersections - Guimaras Circumferential Rd (S00028GR) K0000 + (-388)	Construction Section	NO	Competitive Bidding	01/30/2024	02/20/2024	02/26/2024	03/04/2024	GoP	28,500,000.00	0.00	28,500,000.00	Off-Carriageway Improvement
-	Off-Carriageway Improvement: Improvement of Intersections - Central Rd (San Miguel-Constancia-Cabano-Igcawayan) (S00025GR) K0066 + 045	Construction Section	NO	Competitive Bidding	01/30/2024	02/20/2024	02/26/2024	03/04/2024	GoP	10,500,000.00	0.00	10,500,000.00	Off-Carriageway Improvement
-	Off-Carriageway Improvement: Improvement of Intersections - Central Rd (San Miguel-Constancia-Cabano-Igcawayan) (S00025GR) K0055 + 510	Construction Section	NO	Competitive Bidding	01/30/2024	02/20/2024	02/26/2024	03/04/2024	GoP	10,500,000.00	0.00	10,500,000.00	Off-Carriageway Improvement
-	Off-Carriageway Improvement: Improvement of Intersections - Rizal-Jordan Wharf Rd (S00026GR) K0008 + 170	Construction Section	NO	Competitive Bidding	01/30/2024	02/20/2024	02/26/2024	03/04/2024	GoP	10,500,000.00	0.00	10,500,000.00	Off-Carriageway Improvement


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-	Reconstruction to Concrete Pavement - Crossing David to Alubijod Road access leading to Alubijod Cove Resort, Villa Igang, Jannah Glycel Beach House, Charles Floating Cottage, Andana Resort, Raymen Beach Resort, Rico Beach Resort, and John B. Lacson University Training Center, Barangay Poblacion, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	01/31/2024	02/21/2024	02/27/2024	03/06/2024	GoP	80,000,000.00	0.00	80,000,000.00	Reconstruction to Concrete Pavement
-	Rehabilitation of Paved Road - Improvement of Concordia - Oracon - Botconaway Road, Barangay Concordia, Barangay Oracon and Barangay San Antonio, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	02/01/2024	02/22/2024	02/29/2024	03/08/2024	GoP	30,000,000.00	0.00	30,000,000.00	Rehabilitation of Paved Road
-	Rehabilitation of Paved Road - Improvement of Crossing David - Alubijod Road, Nueva Valencia, Guimaras	Construction Section	NO	Competitive Bidding	02/01/2024	02/22/2024	02/29/2024	03/08/2024	GoP	10,000,000.00	0.00	10,000,000.00	Rehabilitation of Paved Road
-	Rehabilitation/Major Repair of Multi Purpose Building - Reconstruction of Multi-Purpose Building, Provincial Capitol Grounds, San Miguel, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/01/2024	02/22/2024	02/29/2024	03/08/2024	GoP	20,000,000.00	0.00	20,000,000.00	Rehabilitation/ Major Repair of Multi-Purpose Building


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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building in Province of Guimaras	Construction Section	NO	Competitive Bidding	02/05/2024	02/26/2024	03/04/2024	03/12/2024	GoP	5,050,000.00	0.00	5,050,000.00	Construction of Multi-Purpose Building
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Facility, Brgy. San Miguel, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/05/2024	02/26/2024	03/04/2024	03/12/2024	GoP	20,000,000.00	0.00	20,000,000.00	Construction of Multi-Purpose Building
-	Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Academic Building), Mosqueda Campus, Guimaras State University, Alaguisoc, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/05/2024	02/26/2024	03/04/2024	03/12/2024	GoP	30,000,000.00	0.00	30,000,000.00	Construction of Multi-Purpose Building
-	Rehabilitation/Major Repair of Multi Purpose Building - Reconstruction of Multi-Purpose Building (Sports Arena), Provincial Capitol Grounds, San Miguel, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/05/2024	02/26/2024	03/04/2024	03/12/2024	GoP	80,000,000.00	0.00	80,000,000.00	Rehabilitation/ Major Repair of Multi-Purpose Building
-	Rehabilitation/Major Repair of Multi Purpose Building - Reconstruction of Multi-Purpose Building (Guimaras Provincial Gym), Brgy. San Miguel, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/05/2024	02/26/2024	03/04/2024	03/12/2024	GoP	10,000,000.00	0.00	10,000,000.00	Rehabilitation/ Major Repair of Multi-Purpose Building


Submitted by:


MEREDITH L. CURTOM
Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

Approved:


RANDOLFO A. MELOSANTOS
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Multi Purpose Building - Construction of Dr. Catalino Gallego Nava Provincial Hospital, Brgy. San Miguel, Jordan, Guimaras	Construction Section	NO	Competitive Bidding	02/05/2024	02/26/2024	03/04/2024	03/12/2024	GoP	20,000,000.00	0.00	20,000,000.00	Construction of Multi-Purpose Building
-	SUB-TOTAL 1	-	-	-	-	-	-	-	-	1,422,680,601.52	-	-	-

GOODS AND SERVICES

-	Purchase of Janitorial Supplies for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	96,580.00	0.00	96,580.00	-
-	Purchase of Office Supplies and Consumables for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	47,470.00	0.00	47,470.00	-
-	Purchase of Computer Supplies for use of Administrative Section, this Office	Administrative Section	NO	Competitive Bidding	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	1,189,100.00	0.00	1,189,100.00	-
-	Purchase of Office Equipment for use of Administrative Section, this Office	Administrative Section	NO	Competitive Bidding	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	636,000.00	0.00	636,000.00	-
-	Check-Up and Cleaning (Testing and Commissioning) of Various Air-Conditioning Units, this Office	Administrative Section	NO	Small Value Procurement	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	58,500.00	0.00	58,500.00	-


Submitted by:


MEREDITH L. CURTOM
Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

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District Engineer



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Common Office Supplies and Devices, Common Computer Supplies and Construction Supplies/Materials for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	587,696.00	0.00	587,696.00	-
-	Purchase of Office Supplies for use of Finance Section, this Office	Finance Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	112,225.00	0.00	112,225.00	-
-	Purchase of Common Office Supplies and Computer Supplies/Consumables, this Office	Planning & Design Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	EAO	831,185.00	0.00	831,185.00	-
-	Purchase of materials for use in the repair and maintenance of National Road and Bridges of this District	Maintenance Section	NO	Competitive Bidding	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	GAA	3,064,700.00	3,064,700.00	0.00	-
-	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	GAA	110,300.00	110,300.00	0.00	-
-	Purchase of Tires for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	GAA	393,400.00	393,400.00	0.00	-
-	Purchase of Spare Parts for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	GAA	350,000.00	350,000.00	0.00	-


Submitted by:


MEREDITH L. CURTOM
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MAE C. TABIANO
BAC Chairperson

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RANDOLFO A. MELOSANTOS
District Engineer



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Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Batteries for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	GAA	104,000.00	104,000.00	0.00	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	Competitive Bidding	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	1st Quarter FY 2024	GAA	1,350,000.00	1,350,000.00	0.00	-
-	Purchase of Computer Supplies for use of Administrative Section, this Office	Administrative Section	NO	Competitive Bidding	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	EAO	759,400.00	0.00	759,400.00	-
-	Check-Up and Cleaning (Testing and Commissioning) of Various Air-Conditioning Units, this Office	Administrative Section	NO	Small Value Procurement	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	EAO	58,500.00	0.00	58,500.00	-
-	Purchase of Fire Extinguishers for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	EAO	339,400.00	0.00	339,400.00	-
-	Purchase of Common Office and Computer Supplies, Common Office Devices, Janitorial Supplies and Personal Protective Equipment (PPE) for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	EAO	338,940.00	0.00	338,940.00	-
-	Purchase of IT Equipment and Software for use of Various Sections, this Office	ICT Unit	NO	Competitive Bidding	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	EAO	3,797,300.00	0.00	3,797,300.00	-

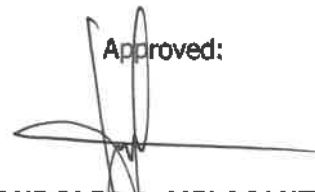
Submitted by:


MEREDITH L. CURTOM
Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

Approved:


RANDOLFO A. MELOSANTOS
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of ICT Supplies/ Consumables of this District	ICT Unit	NO	SHOPPING	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	EAO	194,740.00	0.00	194,740.00	-
-	Purchase of materials for use in the repair and maintenance of National Road of this District	Maintenance Section	NO	Competitive Bidding	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	GAA	788,560.00	788,560.00	0.00	-
-	Rehabilitation of various equipment and service vehicle for use of this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	GAA	300,000.00	300,000.00	0.00	-
-	Purchase of Oil and Lubricants for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	GAA	402,000.00	402,000.00	0.00	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	Competitive Bidding	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	2nd Quarter FY 2024	GAA	1,350,000.00	1,350,000.00	0.00	-
-	Purchase of Janitorial Supplies for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	EAO	72,955.00	0.00	72,955.00	-
-	Purchase of Office Supplies and Consumables for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	EAO	46,490.00	0.00	46,490.00	-
-	Check-Up and Cleaning (Testing and Commissioning) of Various Air-Conditioning Units, this Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	EAO	58,500.00	0.00	58,500.00	-


Submitted by:


MEREDITH L. CURTOM
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MAE C. TABIANO
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District Engineer



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San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Common Office Supplies and Computer Supplies/Consumables, this Office	Planning & Design Section	NO	SHOPPING	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	EAO	752,155.00	0.00	752,155.00	-
-	Purchase of Common Office Supplies for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	EAO	129,800.00	0.00	129,800.00	-
-	Purchase of IT Equipment and Software for use of Various Sections, this Office	ICT Unit	NO	Competitive Bidding	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	EAO	1,688,600.00	0.00	1,688,600.00	-
-	Purchase of materials for use in the repair and maintenance of National Road and Bridges of this District	Maintenance Section	NO	Competitive Bidding	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	GAA	2,766,820.00	2,766,820.00	0.00	-
-	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	NO	Competitive Bidding	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	GAA	62,770.00	62,770.00	0.00	-
-	Purchase of Tires for use of various vehicles and equipment, this Office	Maintenance Section	NO	Competitive Bidding	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	GAA	250,700.00	250,700.00	0.00	-
-	Purchase of Spare Parts for use of various vehicles and equipment, this Office	Maintenance Section	NO	Competitive Bidding	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	GAA	150,000.00	150,000.00	0.00	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	Competitive Bidding	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	3rd Quarter FY 2024	GAA	1,350,000.00	1,350,000.00	0.00	-


Submitted by:


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Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

Approved:


RANDOLFO A. MELOSANTOS
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Fire Extinguishers for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	EAO	58,500.00	0.00	58,500.00	-
-	Purchase of Common Computer Supplies, Common Office Devices, and Janitorial Supplies for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	EAO	82,300.00	0.00	82,300.00	-
-	Purchase of materials for use in the repair and maintenance of National Road and Bridges of this District	Maintenance Section	NO	Competitive Bidding	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	GAA	505,700.00	505,700.00	0.00	-
-	Rehabilitation of various equipment and service vehicle for use of this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	GAA	200,000.00	200,000.00	0.00	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	Competitive Bidding	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	4th Quarter FY 2024	GAA	1,350,000.00	1,350,000.00	0.00	-
-	SUB-TOTAL 2	-	-	-	-	-	-	-	-	26,785,286.00	-	-	-


Submitted by:


MEREDITH L. CURTOM
Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

Approved:


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District Engineer



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San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
-	24CSGE01 - Consulting Services for the Conduct of Geotechnical Investigation of the following projects, to wit: 1.Construction of Road Slope Protection Structure – at Specific Locations along Guimaras Circumferential Rd – K0018+580 – K0018+720 2.Construction of Drainage Structure along Road – at Specific Locations along Guimaras Circumferential Rd – K0095+1009 – K0096+307 3.Construction of Flood Control System in Barangay Sto. Rosario, Buenavista, Guimaras 4.Construction of Multi-Purpose Building, Barangay Poblacion, Jordan, Guimaras 5.Reconstruction of Multi-Purpose Building, Provincial Capitol Grounds, San Miguel, Jordan, Guimaras 6.Construction of DPWH Guimaras District Engineering Office Extension Building, San Miguel, Jordan, Guimaras	Planning and Design Section	YES	Competitive Bidding	11/22/2023	01/03/2024	01/30/2024	02/07/2024	GoP	1,035,000.00	0.00	1,035,000.00	Conduct of Geotechnical Investigation
-	SUB-TOTAL 3	-	-	-	-	-	-	-	-	1,035,000.00	-	-	-
-	GRAND TOTAL 1+2+3	-	-	-	-	-	-	-	-	1,450,500,887.52	-	-	-


Submitted by:


MEREDITH L. CURTOM
Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
BAC Chairperson

Approved:


RANDOLFO A. MELOSANTOS
District Engineer