## (DPWH-Albay 3rd District Engineering Office) Updated Annual Procurement Plan for Civil Works FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		hedule for Each P		•	Source of Funds	Estin	nated Budget	(PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
300105201054000	CONTRACT ID NO. 23F00001: Construction of DPWH Albay 3rd DEO Building, Paulog, Ligao City, Albay	Albay 3rd DEO	YES	Competitive Bidding	November 17, 2022	December 12, 2022	January 31, 2023	February 10, 2023	GoP	40.000.000.00	0	40,000,000,00	Construction of Building
	CONTRACT ID NO. 23F00004: Construction of Flood Mitigation Structure along Alnay - Ponso - Napo - Balinad San									10,000,000		70,000,000.00	Construction of Flood Mitigation
300219101648000	Francisco River, Ponso and Napo Section, Polangui, Albay CONTRACT ID NO. 23F00005: Construction of Flood	Albay 3rd DEO	YES	Competitive Bidding	October 29, 2022	November 29, 2022	April 25, 2023	May 5, 2023	GoP	60,000,000.00	0	60,000,000.00	Structure
300219101645000	Mitigation Structure along Nasisi River (Downstream of Tobgon Bridge) Phase II, Barangay Nasisi and Barangay Batang, Ligao City, Albay	Albay 3rd DEO	YES	Competitive Bidding	November 10, 2022	December 5, 2022	Eshara 27, 2022	March 40, 2022	Co-D	75 000 000 00			Construction of Flood Mitigation
		PALIS SIG DEC	123	Competitive bloams	November 10, 2022	December 5, 2022	February 27, 2023	March 10, 2023	G0P	75,000,000.00	0	75,000,000.00	Structure
300221103557000, 300221103556000, 300221103566000, 300221103656000, 300221103554000, 300221103556000, 300221103556000, 300221103556000, 300221103556000, 30022110355000, 30022110356000,	CONTRACT ID NO. 23FO0017: Cluster VIII-2023: (1) Construction of Road, Bagacay - Villa Paz, Jovellar, Albay; (2) Construction of Road, Banawan, Pioduran, Albay; (3) Construction of Road, Catomag, Guinobatan, Albay; (4) Construction of Road, Maipon-Inascan, Guinobatan, Albay; (5) Construction of Road, Malapay, Pioduran, Albay; (6) Construction of Road, Mayag, Oas, Albay; (7) Construction of Road, Rajapas-Tibabo, Pioduran, Albay; (8) Construction of Road, Salvacion, Libon, Albay; (10) Construction of Road, San Antonio, Libon, Albay; (11) Construction of Road, San Antonio, Libon, Albay; (12) Construction of Road, San Malabiga, Libon, Albay; (12) Construction of Road, San Miguel, Oas, Albay; (13) Construction of Road, San Miguel, Oas, Albay; (13) Construction of Road, San Miguel, Oas, Albay; (13) Construction of Road, San Pascual, Libon,												
300221103552000, 300221103561000, 300221103559000	Albay; (14) Construction of Road, San Pascual, Oas, Albay;	Albay 3rd DEO	YES	Competitive Bidding	November 11, 2022	December 6, 2022	June 26, 2023	July 6, 2023	GoP	77.000.000.00	0	77.000.000.00	Construction of Road
310203100703000	CONTRACT ID NO. 23F00022: Road Wildening - Tertiary Roads Guinobatan Poblacion Rd - K0511 + (-459) - K0511 + 041	Albay 3rd DEO	YES	Competitive Bidding	November 5, 2022	December 1, 2022	May 8, 2023	May 18, 2023	GoP	23,000,000,00	0	23,000,000,00	Road Widening
300203102419000	CONTRACT ID NO. 23F00023: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) San Isidro-Florista-Panoypo-Bascaran leading to Bicol International Airport and Donsol, Jovellar Albay	Albay 3rd DEO		Competitive Bidding	November 23, 2022	December 13, 2022				15.000.000.00	0	15.000.000.00	Construction/ Improvement of
310108101561000, 310108101562000, 310108101563000, 310108101566000, 310108101567000, 310108101568000, 310108101568000, 310108101570000	CONTRACT ID NO. 23F00020: Cluster IV FY-2022: Rehabilitation/Reconstruction of Roads with Stips, Slope Collapse, and Landslide - Secondary Roads; (1) Albay West Coast Rd - K0504+84 - K0504+517, (2)Albay West Coast Rd - K05054+322 - K05054+183 (3) Albay West Coast Rd - K05054+323 - K05054+33(4)Albay West Coast Rd - K0512+(- 047) - K0512+126, (5)Albay West Coast Rd - K0512+235 - K0512+277,(8) Albay West Coast Rd - K0516+331 - K0516+458, (7) Albay West Coast Rd - K0546+(-331) - K0545+(-270), (8)Albay West Coast Rd - K0547+(-810) -	Albay 3rd DEO		Competitive Bidding		December 15, 2022	March 31, 2023	April 11, 2023		73,220,000.00	0		Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
	CONTRACT ID NO. 23F00028; Cluster XI-2023; (1) Network Development Program - Road Widening - Secondary Road, Ligac-Pioduran Road, K0537+201 - K0538+110; (2) Network Development Program - Road Widening - Primary Roads, Daang Maharlika(LZ), K0501+313 - K0501+720; (3) Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0499+390-K0499+542	Albay 3rd DEO	YES	Competitive Bidding	November 24, 2022	December 15, 2022	July 18, 2023			65,940,000.00	0	65,940,000.00	

	CONTRACT ID NO. 23F00024: Network Development Program										
		Albay 3rd DEO	YES	Competitive Bidding	November 26, 2022	December 19, 2022	August 7, 2023	August 17, 2023 GoP	21,840,000.00	0 21,840,000.00	Road Widening
310202101418000	CONTRACT ID NO. 23F00025: Network Development Program - Road Widening - Secondary Roads, Ligao - Tabaco Rd K0503+050 - K0503+690	Albay 3rd DEO	YES	Competitive Bidding	November 26, 2022	March 13, 2023	June 9, 2023	June 19, 2023 GoP	50,000,000.00	0 50,000,000.00	Road Widening
300219101646000, 300219102030000	CONTRACT ID No. 23F00028: Cluster VI- FY 2023: (1) Construction of Nasisi River Fload Mitigation Structure (Brgy. Gulid), Ligao City, Albay; (2) Rehabilitation of Muladbucad Flood Control Phase II, Guinobatan, Albay	Albay 3rd DEO	YES	Competitive Bidding	November 29, 2022	December 21, 2022	June 26, 2023	July 6, 2023 GoP	80,000,000.00	0 90,000,000.00	Construction of River Flood Mitigation Structure
300219101647000, 300219101644000	CONTRACT ID NO. 23F00027: Cluster VII-2023: (1) Construction of Guinobatan Fiood Control Structure, Tandarora Section (Phase II), Guinobatan, Albay; (2) Construction of Flood Mitigation Structure along Nasisi River Phase II, Sitio Batingal, Barangay Pinit, Ligao City, Albay	Albay 3rd DEO	YES	Competitive Bidding	November 29, 2022	December 21, 2022	June 28, 2023	July 6, 2023 GoP	90,000,000.00	0 90,000,000.00	Construction of River Flood Mitigation Structure
310107100539000, 310108101542000, 310108101544000, 310108101544000, 310108101545000, 310108101545000, 310108101546000, 310108101546000, 310108101548000, 310108101571000, 3101081015571000, 310108101551000, 310108101551000,	CONTRACT ID NO. 23F00016. Clustar V.2023: (1) Rehabilitation/Reconstruction of Roads with Slips, Slopa Collapse, and Landslide - Secondary Roads, Deang Maharikia Road - M0502-787 - M0502 + 800; (2) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso - Ploutars Rd - M0509+672 - K0509-742; (3) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - M0509+673 - (4) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K051+873 - (4) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K051+9474 - (40513 + 904, (5) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517+957 - (40513 + 905, (6) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517-7 - K0517-864 (6) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517-7 - K0517-867 (1) Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0517-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Collapse, and Landslide - Secondary Roads, Lipso-Pioturan Rd - K0528-9 Co	Albay 3rd DEO	YES	Competitive Bidding	November 30, 2022	December 28, 2022	February 27, 2023	March 10, 2023 GoP	48,669,000.00	0 48,669,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
310203100705000	CONTRACT ID NO. 23F00029: Network Development Program - Road Widening - Tertiary Roads, Oas Poblacion Rd - K0496+(-280) - K0496+049	Albay 3rd DEO	YES	Competitive Bidding	December 1, 2022	December 22, 2022	April 11, 2023	April 18, 2023 GoP	22.541,000.00	0 22 541 800 00	Road Widening
310108101553000, 310108101554000, 310108101558000, 310108101555000, 310108101555000, 310108101558000, 310108101558000, 310108101560000, 310108101564000, 310108101564000,	CONTRACT ID NO. 23F00030: Cluster III- FY 2023: Rehabilitation/Reconctruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Albay West Coast Rd - 1.) K0495+497 - K0495+559, 2.) K0499+972 - K0500+243, 3.) K0501 + (-331) - K0501 + 002, 4.) K0501+(-633) - K0501+580, 5.) K0501+276 - K0501+330, 6.) K0502+274 - K0502+372, 7.) K0502+778 - K0502+852, 8.) K0504+288 - K0504 + 261, 9.) K0508+189 -	Albay 3rd DEO	YES			December 22, 2022					Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse,
300221103564000, 300221103563000	CONTRACT ID NO. 23F00031: Cluster X – 1) Construction of Hanging Bridge and Approaches, Ilaor Norte-Talongog, Oas, Albay; 2) Construction of Hanging Bridge and Approaches, San Antonio, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding  Competitive Bidding	January 4, 2023		May 12, 2023 February 27, 2023	May 19, 2023 GoP  March 10, 2023 GoP	73,150,000.00	0 73,150,000.00	and Landslide - Secondary Roads  Construction of Hanging Bridge ar Approaches
300215103306000	CONTRACT ID NO. 23F00032; Construction of Gotob- Pinagdapugan Road, Brgy. Gotob and Brgy. Pinagdapugan, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	Innuani 4, 2022	January 24, 2023	March 13, 2023	March 23, 2023 GoP	50,000,000.00	D 50 000 000 00	Construction of Road

300228107069000, 300228107077000, 300228107077000, 300228107068000, 300228107065000, 300228107069000, 300228107069000, 300228107067000,	CONTRACT ID NO. 23F00033: Cluster IX-2023: (1) Construction (Completion) of Multi-Purpose Building, Binodegahan, Pioduran, Albay; (2) Construction (Completion) of Multi-Purpose Building, San Miguel High School, Barangay San Miguel, Oas, Albay; (3) Construction (Completion) of Multi- Purpose Building, San Roque, Jovellar, Albay; (4) Construction (Completion) of Multi-Purpose Building, Thabo Elementary School, Barangay Tibabo, Pioduran, Albay; (5) Construction of Multi-Purpose Building, Del Rosario, Oas, Albay; (7) Construction of Multi-Purpose Building, Gurnabao, Oas, Albay; (8) Construction of Multi-Purpose Building, PhiliRice-Biool, Barangay Batang, Ligao City, Albay; (9) Construction of Multi-										
300226107061000	Purpose Building, San Roque, Jovellar, Albay  CONTRACT ID NO. 23FO0043: Construction of River Control	Albay 3rd DEO	NO	Competitive Bidding	January 12, 2023	February 1, 2023	March 18, 2023	March 28, 2023 GoP	33,000,000.00	0 33,000,000.00	Construction of MPB
300219101546000	Dike Structure, barangay San Miguel,Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	February 5, 2023	March 13, 2023	April 12, 2023	April 21, 2023 GoP	75,000,000,00	0 75.000.000.00	Construction of River Control Dike Structure
300219101549000	CONTRACT ID NO. 23FO0044: Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities, Construction of Flood Mitigation Structure of Luksong River, Zone 4 Section, Santicon, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	February 10, 2023	March 16, 2023	April 11, 2023	April 18, 2023 GoP			Construction of River Flood Mitigation Structure
	CONTRACT ID NO. 23F00047; Rehabilitation/ Major Repair of Permanent Bridges, San Miguel Br. (B00274LZ) along Matacon-										Rehabilitation/ Major Repair of
310304101098000	Libon-Polangui Jct Rd	Albay 3rd DEO	NO	Competitive Bidding	February 10, 2023	March 6, 2023	March 29, 2023	April 11, 2023 GoP	5,000,000.00	0 5,000,000,00	Permanent Bridges
310108101541000	CONTRACT ID NO. 23F00046: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Ligao-Tabaco Rd. K0512 + 737 - K0512 + 838	Alban 2nd 250			Fabruary 47, 2000	14 4 00 0000					Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse,
310100101041000	0.00	Albay 3rd DEO	NO	Competitive Bidding	February 17, 2023	March 20, 2023	April 27, 2023	May 5, 2023 GoP	23,970,000.00	0 23,970,000.00	and Landslide - Secondary Roads
300219101656000		Albay 3rd DEO	NO	Competitive Bidding	February 17, 2023	March 16, 2023	May 4, 2023	May 12, 2023 GoP	65,000,000.00	0 65,000,000.00	Construction of River Flood Mitigation Structure
300219101545000, 300219101544000	CONTRACT ID NO. 23F00050: Convergence and Special Support Program - SIPAG - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Cluster XIV- FY 2023: (1) Construction of Flood Mitigation Structure Along Kalakran River at San Isidro, Oas, Albay; (2) Construction of River Wall Mitigation Structure along Kalakran River, barangay Saban, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	February 17, 2023	March 13, 2023	April 11, 2023	April 18, 2023 GoP	15,000,000.00	0 15,000,000.00	Construction of River Flood Mitigation Structure
300219101554000	CONTRACT ID NO. 23F00051: Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) -Flood Mitigation Structures Protecting Public Infrastructures/Facilities, Construction of Flood Mitigation Structure along Agos River, Sta. Cruz, Libon, Albay	Albay 3rd DEO	NO	Competitive Bidding	February 17, 2023	March 16, 2023	April 19, 2023	April 27, 2023 GoP	150,000,000.00	0 150,000,000.00	Construction of River Flood Mitigation Structure
300219401548000, 300225100828000	CONTRACT ID NO. 23F08053: CONVERGENCE AND SPECIAL SUPPORT PROGRAM - SIPAG - Flood Mitigation Structures protecting Public Infrastructures/Facilities & BASIC INFRASTRUCTURE PROGRAM - BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities-Cluster XVI-FY 2023: (1) Construction of Bacolod Flood Control Structure (Rightside facing Downstream of Bacolod Bridge) Bacolod, Libon, Albay(2) Construction of Flood Control Structure, Right Side Facing Upstream of Double Barrel Box Culvert at Sitio Camlambay, Brgy, Bulusan, Libon, Albay	Albay 3rd DEO	NO	Competitive Bidding	February 22, 2023	March 14, 2023	April 18, 2023	April 25, 2023 GoP	150,000,000.00	0 150,000,000.00	Construction of River Flood Mittigation Structure

300221103544000	CONTRACT ID NO. 23F00054: Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Building / Facilities-Concreting of Road, Barangay Matangiad, Pioduran, Albay	Albay 3rd DEO	NO	Daniel Mildie	Marsh 2 2022	Manak D4, ODDO						
300221103344000	CONTRACT ID NO. 23F00058: Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Building / Facilities-Concreting of		NO	Competitive Bidding	March 2, 2023	March 21, 2023	May 12, 2023	May 19, 2023 GoP	5,000,000.00	0	5,000,000.00	Concreting of Road
300221103545000	Road, Barangay Flores, Pioduran, Albay	Albay 3rd DEO	NO	Competitive Bidding	March 2, 2023	May 23, 2023	June 20, 2023	June 27, 2023 GoP	5,000,000.00	0	5,000,000.00	Concreting of Road
300221103549000	CONTRACT ID NO. 23F00057: BIP - Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Road, Barangay San Vicente, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	March 2, 2023	March 21, 2023	May 12, 2023	May 19, 2023 GoP	5,000,000.00	0	5,000,000.00	Concreting of Road
300219101553000, 300219101552000	CONTRACT ID NO. 23F00048: Convergence and Special Support Program, SIPAG - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Cluster XVIII-2023: (1)Construction of Agos River Control Structure, Barangay Lourdes, Polangui, Albay; (2)Construction of Agos River Control Structure, Barangay La Purisima, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	March 8, 2023	March 29, 2023	April 27, 2023	May 5, 2023 GoP	150,000,000.00	٥	150,000,000.00	Construction of River Flood Mitigation Structure
	CONTRACT ID NO. 23F00060: Convergence and Special Support Program - SIPAG - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of											Construction of River Flood
300219102033000	Tobgon Flood Mitigation Structure, Ligao City, Albay	Albay 3rd DEO	NO	Competitive Bidding	March 8, 2023	March 27, 2023	April 18, 2023	April 25, 2023 GoP	50,000,000.00	0	50,000,000.00	Mitigation Structure
300219101547000, 300225100827000	CONTRACT ID NO. 23F00082: CONVERGENCE AND SPECIAL SUPPORT PROGRAM - SIPAG - Flood Mitigation Structures protecting Public Infrastructures/Facilities & BASIC INFRASTRUCTURE PROGRAM - BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Cluster XV - FY 2023: (1) Construction of Flood Revetment Wall Zone 1 and 2, Barangay San Agustin, Libon, Albay; (2) Rehabilitation of Left and Right Side of Talisay River Flood Mitigation Structure, Brgy. Zone 4, Libon, Albay "	Alba y 3rd DEO	NO	Competitive Bidding	March 8, 2023	March 27, 2023	April 27, 2023	May 5, 2023 GoP	150,000,000.00	0	150 000 000 00	Construction of River Flood Mitigation Structure
	CONTRACT ID NO. 23F00058: Widening of Permanent						7 477 277 2020	may o, Lond doi	150,500,000.00		130,000,000.00	With gattor Colonial
310305101807000	Bridges, Binatagan Br. (B00288LZ) along Daang Maharlika (LZ)	Albay 3rd DEO	NO	Competitive Bidding	March 10, 2023	March 29, 2023	May 15, 2023	May 25, 2023 GoP	80,000,000.00	0	20, 200, 200, 28	Widening of Bridge
300219101551000, 300219101550000	CONTRACT ID NO. 23F00059: CONVERGENCE AND SPECIAL SUPPORT PROGRAM - SIPAG - Flood Mittigation Structures protecting Public Infrastructures/Facilities Cluster XVII-FY 2023: (1) Construction of Itaran River Control Structure Barangay Itaran, Polangui, Albay; (2) Construction of Itaran River Control Structure, barangay Gamot, Polangui,	Albay 3rd DEO	NO	Competitive Bidding	March 10, 2023	March 29, 2023	May 15, 2023	May 22, 2023 GoP	150,000,000.00	0		Construction of River Flood Mitigation Structure
300219102031000, 300219102032000	CONTRACT ID NO. 23F00041: CONVERGENCE AND SPECIAL SUPPORT PROGRAM - SIPAG - Flood Mitigation Structures protecting Public Infrastructures/Facilities Cluster XIX-FY 2023: (1) Construction of Itaran River Control Structure, barangay Buyo, Polangui, Abbay; (2) Construction of Maynaga River Control Structure, Maynaga, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	March 16, 2023	April 14, 2023	May 19, 2023	May 26, 2023 GoP	100,000,000.00	0	100,000,000.00	Construction of River Flood Mitigation Structure
300221103547000	CONTRACT ID NO. 23F00081: BIP - Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities-Concreting of Road, Barangay Cotnogan, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	March 16, 2023	April 4, 2023	June 1, 2023	June 9, 2023 GoP	5,000,000.00	0	5,000,000.00	Concreting of Road
	CONTRACT ID NO, 23F00089: SIPAG - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities - Construction of Mauraro - Mapaco - Malabnig Road, Brgy. Mauraro, Brgy. Mapaco and Brgy.											
300215102625000	Malabnig, Guinobatan, Albay  CONTRACT ID NO. 23F00065; BIP - Access Roads and/or	Albay 3rd DEO	NO	Competitive Bidding	March 29, 2023	April 17, 2023	May 19, 2023	May 26, 2023 GoP	100,000,003.00	0	100,000,003.00	Construction of Road
	Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Concreting of Road, Barangay San	Albay 3rd DEO	NO	Competitive Bidding	April 4, 2023	May 7 2023						

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300228100352000	CONTRACT ID NO. 23F00070: BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi-Purpose Facility (Birthing Facility), Mayon Unit												Construction of Multi-Purpose
300228100352000	Barangays, Guinobatan, Albay  CONTRACT ID NO. 23F00071: Concreting of Zone 6, Brgy.	Albay 3rd DEO	NO	Competitive Bidding	April 4, 2023	May 23, 2023	June 27, 2023	July 7, 2023	GoP	5,000,000.00	0	5,000,000.00	Facility
300116201297000	Apad - Brgy Balangibang FMR, Brgy Apad. and Brgy. Balangibang, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	April 4, 2023	May 25, 2023	June 20, 2023	June 27, 2023	GoP	12,000,000.00	0	12,000,000.00	Concreting of Road
	CONTRACT ID NO. 23F00079: LP - National Building Program - Bulldings And Other Structures - Completion of Bureau of Fisheries and Aquatic Resources Regional Office in Ligao City,												
300105201055000	Albay	Albay 3rd DEO	NO	Competitive Bidding	May 3, 2023	May 22, 2023	June 20, 2023	June 27, 2023	GoP	15,000,000.00	0	15.000.000.00	Construction of Building
300215102666000	CONTRACT ID NO. 23F00074: SIPAG- Access Roads and/or Bridges from the National Road/s leading to Majort Strategic Public Buildings/ Facilities - Construction of Paulba-San Pascual-San Miguel - Ramay Road with Bridge Component in Ligao City and Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 3, 2023	May 31, 2023	June 27, 2023	July 7, 2023	GoP	150,000,000.00	0	150,000,000.00	Construction of Road with Bridg
200000100020000	CONTRACT ID NO. 23FO0085: Repair and Maintenance of Cabilogan River Revetment 6 (Site 1), Brgy. Tagpo, Ligao City	Albay 3rd DEO	NO	Competitive Bidding	May 10, 2023	May 29, 2023	June 21, 2023	June 27, 2023	GoP	3,000,000.00	0	3,000,000.00	Repair and Maintenance of River
300226107071000	CONTRACT ID NO. 23F00073: BIP- Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi- Purpose Building, Brgy. Zone 4, Libon, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 11, 2023	May 30, 2023	August 4, 2023	August 14, 2023	GoP	20,000,000.00	a	20,000,000.00	Construction of Multi-Purpose Building
30022110354600, 300221103551000	CONTRACT ID NO. 23F00076: Cluster XIII- 2023: 1.) BIP- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bulldings/ Facilities- Construction of Hanging Bridge and Approaches at Mt. Massaraga, Brgy. Amtic, Ligac City, Albay; 2.) BIP- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bulldings/ Facilities- Construction of Hanging Bridge and Approaches, Brgy. San Jose, Oas, Albay	Albay 3rd DEO	МО	Competitive Bidding	May 11, 2023	May 30, 2023	June 27, 2023	July 7, 2023	GoP	10,000,000.00	0	10,000,000.00	Construction of Hanging Bridge a
	CONTRACT ID NO. 23F00080: ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Miligation Structures and Drainage System - Rehabilitation of Revetment along Balogo River, Upstream of Balogo Bridge, Barangay Balogo, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 11, 2023	August 15, 2023	August 28, 2023	September 7, 2023	GoP	25,000,000.00	0	25,000,000.00	Construction of River Flood Mitigation Structure
300221103567000	CONTRACT ID NO. 23F00084: Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of San Vicente-Obaliw Rifias Road, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 11, 2023	August 15, 2023	August 28, 2023	September 7, 2023	GoP	50,000,000,00		50,000,000,00	Construction of Road
300220101644000	CONTRACT ID NO. 23F00086: SIPAG - Multi-Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, Bicol University Polangui Campus - College of Nursing Building, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 11, 2023	June 7, 2023	July 6, 2023	July 14, 2023	2-0	50,000,000.00	0	50 000 000 50	Construction of Multi-Purpose
	CONTRACT ID NO. 23F00067: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-	Abbay Sid DEG	NO	Consense bidding	(vay 11, 2023	Julie 7, 2023	July 6, 2023	July 14, 2023	30P	50,000,000.00	- 0	50,000,000.00	Construction of Multi-Purpose
300226107062000	Purpose Building, Brgy. Tobog, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 17, 2023	June 5, 2023	July 4, 2023	July 13, 2023	GoP	5,000,000.00	0	5,000,000.00	
	CONTRACT ID NO. 23FO0075: Concreting of Brgy. Balogo, Oas to Brgy. Busay, Ligao City FMR, Brgy. Balogo, Oas, and Brgy. Busay, Ligao City, Albay	Albay 3rd DEO	NO.	Competitive Bidding	May 17, 2023	June 27, 2023	August 7, 2023	August 17, 2023	GoP	12,000,000,00	0	12,000,000 00	Concreting of Road
300226107073000	CONTRACT ID NO. 23F00081: BIP - Multi-Purpose Buildings/ Facilities to Support Social Services - Construction of Multi- Purpose Building (Barangay Hall), Brgy, Anopol, Polangui, Albay	Albay 3rd DEO	NO		May 17, 2023								Construction of Multi-Purpose
300226107072000	CONTRACT ID NO. 23F00087: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-	Albay 3rd DEO	NO NO	Competitive Bidding	May 17, 2023	June 7, 2023	July 11, 2023	July 21, 2023 (		5,000,000.00	0		Building (Barangay Hail)  Construction of Multi-Purpose Building (Barangay Hail)
	CONTRACT ID NO. 23F00083: Concreting of Malabiga- Sampongan Farm-to-Market Road, Barangay Malabiga, Libon, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 25, 2023	June Bagge 6	of 6 July 25, 2023			12,000,000.00	0		Concreting of Road

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	CONTRACT ID NO. 23F00089: Concreting of Brgy. Cabarian to Brgy. Maonon FMR, Brgy. Cabarian and Brgy. Maonon, Ligao City, Albay	Albay 3rd DEO	ON	Competitive Bidding	May 25, 2023	June 13, 2023	July 4, 2023	July 10, 2023 GoP	30,000,000	0 30,000,000,00	Concreting of Road
	CONTRACT ID NO. 23F00090: Concreting of Zone 6- Sitio Penafrancia, Brgy. Napo to Brgy. Ponso FMR, Brgy. Napo and Brgy. Ponso, Polangui, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 25, 2023	June 13, 2023	July 26, 2023		12,000,000.00		Concreting of Road
300226107063000	CONTRACT ID NO. 23F00092: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Brgy. Badian, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 25, 2023	June 13, 2023	July 19, 2023		5,000,000.00	0 5,000,000.00	Construction of Multi-Purpose
300221103568000	CONTRACT ID NO. 23FO0082: BIP - Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Bulldings/ Facilities - Construction of Malama-Tupas Road, Ligao City, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 26, 2023	August 15, 2023	August 28, 2023	September 7, 2023 GoP	50,000,000.00	0 50,000,000.00	Construction of Road
310305101808000	CONTRACT ID NO. 23FO0091: Widening of Permanent Bridges, Banao Br. (B00290LZ) along Daang Maharlika (LZ)	Albay 3rd DEO	NO	Competitive Bidding	May 26, 2023	June 14, 2023	July 26, 2023	August 4, 2023 GoP	100,000,000.00	0 190,000,000.00	Widening of Bridge
300221103548000	CONTRACT ID NO. 23F00093: Basic infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Concreting of Road, Barangay Camagong, Oas, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 26, 2023	June 14, 2023	July 26, 2023	August 4, 2023 GoP	5,000,000.00	0 5,000,000.00	Concreting of Road
300215103307000	CONTRACT ID NO. 23F00068: CONVERGENCE AND SPECIAL SUPPORT PROGRAM -Sustainable Infrastructure Project Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic-Public Buildings/Facilities: Construction of Balaba-Napo Road, Brgy. Balaba and Brgy. Napo, Polanguí, Albay	Albay 3rd DEO	NO	Competitive Bidding	May 30, 2023	June 19, 2023	July 28, 2023	August 7, 2023 GoP	50,000,000.00	0 50,000,000.00	Construction of Road
	CONTRACT ID NO. 23F00096: CLUSTER II-FY2023: (a) ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System; - Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads- Secondary Roads, Albay West Coast Rd K0494+000 - K0494+955 and; (b) Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, Albay West Coast Rd K0494+955 - K0495+256	Albay 3rd DEO	NO	Competitive Bidding	June 20, 2023	July 10, 2023	August 2, 2023	August 12, 2023 GoP	48,187,000.00	0 48,187,000.00	Rehabilitation/Reconstruction/Upg ading of Damaged Paved Roads- Secondary Roads
	CONTRACT ID NO. 23F00095: CLUSTER I - FY 2023: ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System (1) Asset Preservation- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Road Albay West Coast Rd - K0490+700 - K0491+140 and K0492+000 - K0492+476; (2) Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Road Albay West Coast Rd - K0492+476-K0493+140 and K0493+600-K0494-000	Albay 3rd DEO	NO	Competitive Bidding	June 22, 2023	July 17, 2023		August 23, 2023 GoP	64.474.000.00	0 64 474 000 00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads

Prepared by:

Head, BAC Secretariat

Checked by:

NANCY D. DOLOIRA Assistant District Engineer

Submitted by: /

Approved:

SALOME W. SARTILLO District Engineer

## UPDATED ANNUAL PROCUREMENT PLAN for GOODS SERVICES FY 2023 DPWH - Albay 3rd District Engineering Office

Γ		Procurement		is this an Early			Schedule for Eacl	Procurement Activity			E	stimated Budget (Ph	P)	
	Code (PAP)	Project Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
1 14	GOODS AND SERVICES													
1		Purchase of Fuel for use in Various Equipments/Service Vehicles Assigned at Albay 3rd DEO, for the 1st, 2nd & 3rd Quarters, CY 2022	Maintenance	NO	Competitive Bidding	November 29, 2022	December 16, 2022	December 25, 2022	January 3, 2023	GoP	5,455,145.00		5,455,145.00	fuel
2		Purchase of IT Equipments Based on Approved DPWH Standard	Administrative	NO	Competitive Bidding	June 6, 2023	June 26, 2023	July 5, 2023	July 14, 2023	GoP	2,647,500.00		2,647,500.00	IT Equipments
3		Contract ID:23GFC0035-Purchase of IT Equipments Based on Approved DPWH Standard	Administrative	NO	Competitive Bidding	June 6, 2023	June 26, 2023	July 5, 2023	July 14, 2023	GoP	2, 667,500.00	8	2, 667,500.00	IT Equipments
•		Contract ID:23GF00024-Purchase of IT Equipments Based on Approved DPWH Standard	Administrative	NO	Competitive Bidding	June 7, 2023	June 27, 2023	July 6, 2023	July 15, 2023	GoP	1,785,000.00	8	1,785,000.00	IT Equipments
5		Contract ID:23GF00014-Outsourcing of Security Services, DPWH Albay 3rd DEO, Paulog, Ligao City (6 months)	Administrative	NO	Competitive Bidding	April 27, 2023	May 17, 2023	May 26, 2023	May 30, 2023	GoP	1,392,005.52	1,392,005.52		Security Services
6		Contract ID:23GF0001.5-Purchase of Janitorial Supplies	Administrative	NO	NP-53.9 - Small Value Procurement	April 27, 2023	May 2, 2023	May 11, 2023	May 19, 2023	GoP	296,181.90	296,181.90		Janitorials Supplies
,		Purchase of Office Equipments under Engineering & Administrative Overhead	Administrative	NO	Competitive Bidding	February 3, 2023	February 24, 2023	March 4, 2023	March 10, 2023	GoP	1,850,000.00	-	1,850,000.00	Office Equipment
8		Purchase of Other Equipments under Engineering & Administrative Overhead	Administrative	NO	NP-53.9 - Small Value Procurement	July 5, 2023	July 26, 2023	August 3, 2023	August 9, 2023	GoP	69,928.95		69,928.95	Other Equipment
9		Contract ID:23GF00018-Purchase of Other Equipments	Administrative	NO	NP-53.9 - Small Value Procurement	June 24, 2023	June 27, 2023	July 5, 2023	July 11, 2023	GoP	393,409.80	-	393,409.80	Other Equipment
10	1	Purchase and Installation of Additional CCTV IP Camera uder Engineering & Administrative Overhead (EAO)	Administrative	NO	NP-53.9 - Small Value Procurement	May 22, 2023	May 26, 2023	June 4, 2023	June 10, 2023	GoP	680,000.00	-	680,000.00	ссти
11	I	Purchase of Office Supplies under Engineering & Administrative Overhead (EAO)	Administrative	NO	NP-53.9 - Small Value Procurement	June 2, 2023	June 26, 2023	July 5, 2023	July 11, 2023	GoP	606,342.17		606,342.17	Office Supplies
12		Contract ID:23GF00022-Purchase of Office Supplies	Administrative	NO	Competitive Bidding	June 6, 2023	June 26, 2023	July 5, 2023	July 11, 2023	GoP	2,834,887.97	×	2,834,887.97	Office Supplies
13	ş	Purchase of Office Supplies	Administrative	NO	NP-53.9 - Small Value Procurement	June 4, 2023	June 28, 2023	July 7, 2023	July 13, 2023	GoP	758,769.86		758,769.86	Office Supplies
4	F.	Purchase of Other Supplies for Gender and Development Related Activities for CY 2022	Administrative	NO	NP-53.9 - Small Value Procurement	June 9, 2023	June 13, 2023	June 22, 2023	June 28, 2023	GoP	60,000.00		60,000.00	Other Supplies
15	F	Purchase of Uniform of Athletes at DPWH Albay 3rd DEO	Administrative	NO	NP-53.9 - Small Value Procurement	June 9, 2023	June 13, 2023	June 22, 2023	June 28, 2023	GoP	235,000.00	-	235,000.00	Uniform
16	F	Purchase of T-Shirts with Small Logo to be Utilized during the celebration of DPWH Annual Anniversary.	Administrative	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 25, 2023	July 25, 2023	July 31, 2023	GoP	108,000.00	108,000.00		Uniforms
7		Purchase of Surveying Instruments under EAO	Planning	NO	Competitive Bidding	June 5, 2023	June 26, 2023	July 9, 2023	July 20, 2023	GoP	6,200,000.00	3	6,200,000.00	Surveying Instruments
	P	Purchase of Furniture & Fixtures under EAO	Administrative	NO	NP-53.9 - Small Value Procurement	August 23, 2023	September 13, 2023	September 26, 2023	October 7, 2023	GoP	327,705.00	-	327,705.00	Furnitures & Fixtures

19	Contract ID:23GF00017-Purchase of Furniture & Fixtures	Administrative	NO	NP-53.9 - Small Value Procurement	June 24, 2023	June 27, 2023	July 10, 2023	July 21, 2023	GoP	512,295.00		9	12,295.00	Furnitures & Fixtures
20	Purchase of Laboratory Apparatus and Equipment at Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding	April 3, 2023	April 24, 2023	May 7, 2023	May 18, 2023	GoP	1,000,000.00	-	1,0	00,000.00	Laboratory Equipments
21	Supply and Delivery for Traffic Services Maintenance - Sign Maintenance Along National Roads in Albay 3rd District for 2023	Maintenance Section	NO	Competitive Bidding	March 29, 2023	April 19, 2023	May 2, 2023	May 12, 2023	GoP	1,200,000.00	1,200,000.00			Traffic Signs
22	Supply and Delivery of Materials for: Rapainting of National Roads and Bridges within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March 29, 2023	April 2, 2023	April 12, 2023	April 22, 2023	GoP	450,000.00	450,000.00			Bridge Paint
23	Supply and Delivery of Materials for: Resurfacing Unpaved Road Shoulders along National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 27, 2023	May 1, 2023	May 31, 2023	June 6, 2023	GoP	600,000.00	600,000.00			Aggregate Base Course
24	Supply and Delivery of Aggregates for Bituminous Surface Treatment to be used in Various National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 27, 2023	May 1, 2023	May 31, 2023	June 6, 2023	GoP	450,000.00	450,000.00			Aggregates
25	Pavement Maintenance - Supply and Delivery of Bituminous Surface Treatment Material to be used in National Road within 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	March 3, 2023	March 24, 2023	April 23, 2023	April 29, 2023	GoP	1,200,000.00	1,200,000.00			Asphalt
26	Supply and Delivery of Cold Mix Asphalt to be used in Patching of Concrete and Bituminous Pavements along National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 28, 2023	May 31, 2023	June 30, 2023	July 6, 2023	GoP	297,260.00	297,260.00			Cold Mix Materials
27	Contract ID:23GFO0025-Supply and Delivery of Cold Mix Asphalt to be used in Patching of Concrete and Bituminous Pavements along National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 28, 2023	May 31, 2023	June 30, 2023	July 6, 2023	GoP	502,740.00	502,740.00			Cold Mix Materials
28	Contract ID:23GF00016-Purchase and Delivery of Materials for Traffic Services Maintenance: Center Line and Lane Line Repainting along Various National Roads within 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	May 24, 2023	June 13, 2023	July 13, 2023	July 19, 2023	GoP	2,000,025.30	2,000,025.30			Thermoplastic Paints
29	Supply and Delivery of Personnel Uniform and Personal Protective Equipments to be used in Maintenance of National Roads within 3rd Distict of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	June 28, 2023	July 4, 2023	GoP	500,000.00	500,000.00		", "	Uniform
30	Contract ID:23GFO0013-Purhase and Delivery of Materials for the Repair and Maintenance of Guinobatan Bridge (Bridge ID-BO0029LZ) along Deang Maharlika Road, KO509+200, Guinobatan, Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 21, 2023	April 24, 2023	May 8, 2023	May 19, 2023	GoP	564,416.14	564,416.14			Construction Materials
31	Supply and Delivery of Materials for - Repair/Maintenance of Bridge along Ligao - Tabaco Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 22, 2023	August 26, 2023	September 23, 2023	September 29, 2023	GoP	600,000.00	564,416.14			Construction Materials
32	Supply and Delivery of Materials for - Repair/Maintenance of Bridge along Daang Maharilka Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 31, 2023	June 4, 2023	July 2, 2023	July 8, 2023	GoP	970,000.00	970,000.00			Construction Materials
33	Supply and Delivery of Materials for - Repair/Maintenance of Bridge along Ligao - Pioduran, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 9, 2023	June 13, 2023	July 11, 2023	July 15, 2023	GoP	950,000.00	950,000.00			Construction Materials
34		Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 9, 2023	June 13, 2023	July 15, 2022	July 27, 2022	GoP	980,000.00	980,000.00			Construction Materials
35	Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Albay West Coast Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 25, 2023	August 19, 2022	September 1, 2022	GoP	400,000.00	400,000.00			Construction Materials
36	Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Ligao-Tabaco Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 25, 2023	July 23, 2023	July 27, 2023	GoP	890,000.00	890,000.00			Construction Materials
37		Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 23, 2023	June 27, 2023	July 25, 2023	July 29, 2023	GoP	950,000.00	950,000.00			Construction Materials
38		Maintenance Section	NO	NP-53.9 - Small Value Procurement	July 24, 2023	July 28, 2023	August 25, 2023	August 29, 2023	GoP	750,000.00	750,000.00			Construction Materials

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39	Supply and Delivery of Materials for Road Safety Facilities along National Road Within 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	April 3, 2023	April 7, 2023	May 5, 2023	May 9, 2023	GoP	1,200,000.00	1,200,000.00	E		Traffic Signs
40	Supply and Delivery of Materials for Drainage Maintenance: Repair/Maintenance of Grouted Riprap Lined Canal along Albay West Coast Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	July 26, 2023	July 30, 2023	August 27, 2023	August 31, 2023	GoP	400,000.00	400,000.00			Construction Materials
41	Work Category 19 - Erosion Repair and Control in Roadsides along National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	400,000.00	400,000.00			Construction Materials
42	Repair and Maintenance of Damaged Portland Cement Concrete Pavement along National Road within 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	May 3, 2023	May 7, 2023	June 4, 2023	June 8, 2023	GoP	2,500,000.00	2,500,000.00			Construction Materials
43	Parts and Services for the Preventive Maintenance of Various Equipment at Maintenance Section (Under Warranty)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	300,000.00	300,000.00			Equipments Parts & Services
44	Supply and delivery of tires and batteries for various Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Smail Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	500,000.00	500,000.00			Tires and Batteries
45	Supply and Delivery of Spareparts, accessories and materials for the preventive maintenance and repair of various equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	500,000.00	500,000.00			Equipments Parts , Accesorieses & S rvic,es
46	Supply and delivery of fuels for various Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	Competitive Bidding	March 3, 2023	March 24, 2023	April 21, 2023	April 25, 2023	GoP	1,200,000.00	1,200,000.00			fuel
47	Supply and delivery of lubricants and filters for use in the preventive Maintenance of various Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	500,000.00	500,000.00			Lubricants and Filters
48	Supply and Delivery of Spareparts, accessories and materials for the preventive maintenance and repair of various equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	500,000.00	880,000.00	14		Spareparts, accessories & services
49	Supply and Delivery of Two (2) units Service Vehicle for use Survey of proposed projects, project monitoring and Road Maintenance Activities	Maintenance Section	NO	Competitive Bidding	October 3, 2023	October 24, 2023	November 21, 2023	November 25, 2023	GoP	4,800,000.00		4,800	0,000.00	Service Vehicles
50	Replacement of Parts and Services for the repair of Hino Trucks assigned at Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 10, 2023	April 14, 2023	May 12, 2023	May 16, 2023	GoP	400,000.00	400,000.00	-		Trucks Parts & Services
51	Replacement of Parts and Services for the repair of one(1) unit toyota Hillux assigned at maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 10, 2023	May 14, 2023	June 11, 2023	March 3, 2022	GoP	50,000.00	50,000.00			Spareparts, accessories & services
52	Replacement of Parts and Services for the repair of Nissan Service Vehicles of Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	July 13, 2023	July 17, 2023	August 14, 2023	August 18, 2023	GoP	400,000.00	400,000.00			Spareparts, accessories & services
53	Replacement of Parts and Services for the repair of one (1) unit MAN Dump truck assigned at Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 23, 2023	May 27, 2023	June 24, 2023	June 28, 2023	GoP	300,000.00	300,000.00	-		Trucks Parts & Services
54	Supply and Delivery of one (1) unit Hydraulic breaker for backhoe F17- 120 (Doosan DX140W) for use in Road Maintenance Activities	Maintenance Section	NO	Competitive Bidding	October 3, 2023	October 24, 2023	November 21, 2023	November 25, 2023	GoP	1,400,000.00		1,400	0,000.00	Backhoe w/ breaker
55	Supply and Delivery of Tools (manual & electric for use in Disaster Response, Preventive Maintenane, Disinfection, Upkeep and Repair of Various BHME, Non-BHM Equipment and Laboratory Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 10, 2023	August 14, 2023	September 11, 2023	September 15, 2023	GoP	460,000.00	460,000.00			Taals
56	Replacement of parts and services for body repair, repainting, electrical, aircon and uphoistery repair of Equipment and Service Vehicles	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 14, 2023	June 18, 2023	July 16, 2023	July 20, 2023	GoP	200,000.00	200,000.00	-		Equioment & Service Vehicles Repair
57	Contract ID:23GF00001-Purchase and Delivery of Asphalt Cement Penetration Grade 85-100 to be used in National Road within 3rd District of Albay (1st Quarter of 2023)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	February 24, 2023	February 27, 2023	March 2, 2023	March 9, 2023	GoP	987,091.68		987	7,091.68	Asphalt Cement Penetration
58	Contract ID:23GF00003-Purchase and Delivery for the Maintenance, Repair and Rehabilitation-Routine Maintenance of Bridges and Guardratis along National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March 18, 2023	March 22, 2023	March 28, 2023	April 5, 2023	GoP	303,000.00		303	3,000.00	Bridges and Guardrails
59	Contract ID:23GF00005-Supply and Delivery of Aggregates for Bituminous Surface Treatment to be used in Various National Road within 3rd District of Albay (1st Quarter 2023)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March 18, 2023	March 22, 2023	March 28, 2023	April 5, 2023	GoP	210,483.00		210	,483.00	Aggregates for Bituminous Surface Treatment

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60	Contract ID:23GF00006-Purchase of Other Supplies for Gerder and Development (GAD) National Women's Month and 18-Day End VAWC Activity FY 2023	Planning Section	NO	NP-53.9 - Small Value Procurement	March 24, 2023	March 28, 2023	April 4, 2023	April 14, 2023	GoP	327,390.00		327,390.00	T-Shirt with print and logo, Miscellaneous Supply
61	Contract 1D:23GFO0009-Purchase and Delivery of Other Supplies for Project Monitoring Activities	Maintenance Section	NO	Competitive Bidding	March 22, 2023	March 25, 2023	March 30, 2023	April 3, 2023	GoP	2,828,262.72		2,828,262.72	Traffic Safety Signages
62	Contract ID:23GFO0004-Purchase of Office Equipment (Plotter)	Planning Section	NO	NP-53.9 - Small Value Procurement	March 18, 2023	March 22, 2023	April 24, 2023	May 5, 2023	GoP	210,483.00		210,483.00	Office Equipment (Plotter)
63	Contract ID: 23GF00008-Purchase and Delivery of Materials for the Repainting of Curb, Gutter and other Miscellaneous Structures along National Road within 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March 24, 2023	March 28, 2023	April 4, 2023	April 14, 2023	GoP	501,177.60		501,177.60	Black & White Gloss Latex, Paint Thinner & Brush
64	Contract ID:23GFC0007-Foods and Drinks for Gender and Development (GAD) National Women's Month and 18-Day End VAWC Activity FY 2023		NO	NP-53.9 - Small Value Procurement	March 23, 2023	March 28, 2023	April 2, 2023	April 6, 2023	GoP	193,160.00		193,160.00	Foods and Drinks for Gender and Development (GAD)
65	Contract ID:23GFC0032-Work Cat#18-Traffic Service Maintenance WA 301 Sign Maintenance (Fabrication of Cross Drain Markerd) along Various National Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	388,461.56		388,461.56	Fabrication of Cross Drain Markerd
56	Contract ID:23GFO0002-Purchase of Laboratory Chemicals	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	April 21, 2023	April 24, 2023	April 29, 2023	May 3, 2023	GoP	502,383.00		502,383.00	Fabrication of Cross Drain Markerd
67	Contract ID:23GF00011-Purchase and Delivery of Materials for Resurfacing along Ligao-Tabaco Road, KO507+075-KO512+500, Ligao City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 14, 2023	April 17, 2023	April 24, 2023	May 5, 2023	GoP	502,384.00		610,346.10	Aggregate Subbase Course
68	Contract ID:23GF00012-Purchase of Fuel to be used in Various Equipment/Service assigned at Albay 3rd DEO	Maintenance Section	NO	Competitive Bidding	April 14, 2023	May 3, 2023	May 15, 2023	May 22, 2023	GoP	5,237,400.00		5,237,400.00	Purchase of Fuel
69	Purchase of Three (3) Unit Motor Vehicles for use in Maintenance Activities, Infrastructure/ Road Safety Project Imipementation and Disaster Response	Maintenance Section	NO	Competitive Bidding	May 12, 2023	May 17, 2023	May 22, 2023	May 26, 2023	GoP	13,870,000.00		13,870,000.00	Three (3) Unit Motor Vehicles
70	Purchase of other Equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 13, 2023	May 18, 2023	May 23, 2023	May 27, 2023	GoP	393,409.80		393,409.80	Three (3) Unit Motor Vehicles
71	Contract ID:23GF00019-Purchase and Delivery of Asphalt Cement Penetration Grade 85-100 to be used in National Road within 3rd District of Albay (2nd Quarter of 2023)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 22, 2023	May 23, 2023	June 5, 2023	June 9, 2023	GoP	909,975.14		909,975.14	Asphalt Cement Penetration Grade 85-100
72	Contract ID:23GF00020-Purchase and Delivery of Materials for the Repair and Maintenance of Damaged Drainage Structure and Slope Protection along Ligao-Poblacion, Guinobatan Poblacion and Ligao- Tabaco, San Antonio Betts and Albay West Coast Road, Albay 3rd District.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 22, 2023	May 23, 2023	May 28, 2023	June 1, 2023	GoP	491,856.94		491,856.94	Materials for the Repair and Maintenance of Damaged Drainage Structure and Slope Protection
73	Contract ID:23GFO0023-Purchase and Delivery of other Supplies for the Project Monitoring Activities	Maintenance Section	NO	Competitive Bidding	May 24, 2023	May 29, 2023	June 3, 2023	June 7, 2023	GoP	3,176,272.13		3,176,272.13	Materials for the Repair and Maintenance of Damaged Drainage Structure and Slope Protection
74	Contract ID:23GF00021-Purchase and Delivery of Materials for the Activity no. 41X-Reconstruction of Carriageway along Daang Maharilka Road K0497+460-K0497+510 RS, Oas and Ugao City, Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 22, 2023	June 13, 2023	June 18, 2023	June 22, 2023	GoP	544,176.15	*	544,176.15	Materials for the Repair and Maintenance of Damaged Drainage Structure and Slope Protection
75	Contract ID:23GFO0028-Purchase of Other Supplies	Planning Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	152,639.60		152,639.60	Other Supplies
76	Contract ID:23GFO0026-Purchase of Supplies and Materials to be used in NRTSP Activities	Planning Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	289,239.67		289,239.67	Supplies and Materials
77	Contract ID:23GFO0030-Calibration of Survey Instrument, Including Repair & Renewal of Registration at Planning & Design Section	Planning Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	95,550.00		95,550.00	Calibration of Survey Instrument
76	Contract ID:23GF00027-Calibration of Portable Weigh-In-Motion (WIM) Axle Weigher	Planning Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	36,225.00		36,225.00	Calibration of Portable Weigh-In-Motion (WIM) Axie Weigher
79	Contract ID:23GF00029-Supply and Delivery of Various tools for use In the Repair and Rehabilitation of Various Equipment and parts Assigned at DPWH Albay 3rd District Engineering Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	468,940.50		468,940.50	Repair and Rehabilitation of Various Equipment

80	Food for the Maintenance Services of Automated Traffic Data Collection Program	Planning Section	NO	NP-53.9 - Small Value Procurement	June 8, 2023	June 13, 2023	June 18, 2023	June 22, 2023	GoP	103,488.00	103,488.00	Food for the Maintenance Services
81	Contract ID:23GFO0031-Services for the Operation of the Axie Load Activities.	Planning Section	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 16, 2023	June 21, 2023	June 25, 2023	GoP	103,489.00	103,489.00	Services for the Operation of the Axle Load
82	Purchase and Delivery of Materials for the Road Reblocking along Albay West Cost Road K0498+090-K0498+104 RS and K0551+460-K0551+474 RS, and Matzon-Libon-Polangui Jct. Road, K0490+610-K0490+624 RS and K0492+370-K0492+384	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 23, 2023	June 26, 2023	July 1, 2023	July 5, 2023	GoP	737,690.10	737,690.10	Materials for the Road Reblocking

Prepared by:

RUBIROSA A. NOTA Head, Procurement Unit Checked by:

Submitted by:

Assistant District Engineer

Approved:

SALOME M. SARTTILLO District Engineer

## UPDATED ANNUAL PROCUREMENT PLAN for CONSULTANCY FY 2023 DPWH - Albay 3rd District Engineering Office

1				la this an Early			Schedule for Each	Procurement Activity			E	stimated Budget (Pi	ıP)	
	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/RE:	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	CONSULTANCY													
		Sub-Soil Analysis and Exploration for Network Development, Multi- Purpose Building, and National Building Program Projects	Planning	NO	Competitive Bidding	November 3, 2022	November 22, 2022	December 12, 2022	December 22, 2022	GoP	2,310,000.00	9		Sub-soil eanalysis and xploration of proposed project sites.
		Sub-Soli Analysis and Exploration for Convergence and Special Support Program (CSSP) Projects	Planning	NO	Competitive Bidding	November 3, 2022	November 22, 2022	December 12, 2022	December 22, 2022	GoP	2,240,000.00	12		Sub-soil eanalysis and xploration of proposed project sites.
2		Sub-Soil Analysis and Exploration for Asset Preservation Program Projects	Planning	NO	Competitive Bidding	November 3, 2022	November 22, 2022	December 12, 2022	December 22, 2022	GoP	2,100,000.00	::		Sub-soil eanalysis and xploration of proposed project sites.

Prepared by:

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Approved:

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