

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300105201088000	23HF0001 Rehabilitation of Building, DPWH Cebu 3rd DEO, Sitio Khinner, Poblacion, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	11/09/22	11/28/22	02/01/23	02/02/23	GoP	5,880,000.00		5,880,000.00	Rehabilitation of Building
320101110133000	23HF0002 Construction of Shoreline Protection at Barangay Talavera along Toledo-Tabuelan-Sn Remigio Rd, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/22	12/19/22	02/01/23	02/02/23	GoP	49,000,000.00		49,000,000.00	Construction of Shoreline Protection
320101110134000	23HF0003 Construction of Drainage Outfall at Toledo-Tabuelan-Sn Remigio Road, Sta. 000 + 000 - Sta. 000 + 575, Barangay Putat, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	11/09/22	11/28/22	02/01/23	02/02/23	GoP	10,780,000.00		10,780,000.00	Construction of Drainage Outfall
300204101444000	23HF0004 Construction/Improvement of Sitio Ylaya Road leading to Solar Power Plant, Brgy. Talavera, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	11/30/22	12/19/22	02/01/23	02/02/23	GoP	39,200,000.00		39,200,000.00	Construction/ Improvement of Access Roads
310204102365000	23HF0005 Construction of Barili - Aloguinsan Coastal Road, Phase 4, Cebu	Construction Section	Yes	Competitive Bidding	11/09/22	11/28/22	02/01/23	02/02/23	GoP	46,991,000.00		46,991,000.00	Construction of By-Pass and Diversion Roads
320102105881000	23HF0006 Construction of Flood Mitigation Structure at Camanchilles River, Barangay Talavera, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	11/09/22	11/28/22	02/01/23	02/02/23	GoP	49,000,000.00		49,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
300226108018000	23HF0007 Construction of Multi-Purpose Building, Toledo City Garden Hall Grounds, Barangay Ilihan, Toledo City, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
310108101589000	23HF0008 Rehabilitation/Reconstruction of Cebu-Balamban Transcentral Highway - K0034 + 000 - K0034 + 200 with Slips, Slope Collapse, and Landslide	Construction Section	Yes	Competitive Bidding	12/03/22	12/21/22	02/01/23	02/02/23	GoP	19,600,000.00		19,600,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
300226108014000	23HF0009 Construction (Completion) of Multi-Purpose Building in Barangay Tubod, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	12/03/22	12/21/22	02/01/23	02/02/23	GoP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi-Purpose Building
320101110132000	23HF0010 Construction of Shoreline Protection at Barangay Cabiangan along Toledo-Pinamungajan-Aloguinsan-Mantalangon Rd, Pinamungajan, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	49,000,000.00		49,000,000.00	Construction of Shoreline Protection
310111100590000	23HF0011 Construction/ Upgrading/ Rehabilitation of Drainage along Toledo-Tabuelan-Sn Remigio Rd - K0094 + 805 - K0096 + 203	Construction Section	Yes	Competitive Bidding	12/03/22	12/21/22	02/01/23	02/02/23	GoP	37,044,000.00		37,044,000.00	Construction/ Upgrading/ Rehabilitation of Drainage
310108101591000	23HF0013 Rehabilitation/ Reconstruction of Cebu-Balamban Transcentral Highway - K0038 + 100 - K0038 + 200 with Slips, Slope Collapse, and Landslide	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	49,000,000.00		49,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
320102105877000	23HF0018 Rehabilitation of Flood Mitigation Structure at Caridad River along Toledo-Tabuelan-Sn Remigio Rd, Barangay Jagbuaya, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	12/03/22	12/21/22	02/01/23	02/02/23	GoP	19,600,000.00		19,600,000.00	Rehabilitation of Flood Mitigation Structure

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310207100278000	23HF0019 Off-Carriageway Improvement of Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0046 + 951 - K0048 + 000	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	8,374,100.00		8,374,100.00	Off-Carriageway Improvement
320102105880000	23HF0020 Construction of Flood Mitigation Structure at Langoyon River, Barangay Alegria - Barangay Cogon, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	43,120,000.00		43,120,000.00	Construction of Flood Mitigation Structure
320102105874000	23HF0021 Rehabilitation of Flood Mitigation Structure at Combado River, Barangay Cantuod, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	19,600,000.00		19,600,000.00	Rehabilitation of Flood Mitigation Structure
310104100570000	23HF0022 Rehabilitation/Reconstruction of Damaged Paved Roads - Cebu - Toledo Wharf Rd (Uling - Toledo Wharf) - K0043 + (-740) - K0043+000, K0044+200 - K0044+554, K0045+253 - K0045+715	Construction Section	NO	Competitive Bidding	01/05/23	01/23/23	01/27/23	01/30/23	GoP	35,966,000.00		35,966,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
300226108015000	23HF0023 Rehabilitation of Multi-Purpose Building in Barangay Balao, Barili, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	4,950,000.00		4,950,000.00	Rehabilitation of Multi-Purpose Building
300226108020000	23HF0024 Construction of Multi-Purpose Building, Purok Spira Ultima, Barangay Lamac, Pinamungahan, Cebu	Construction Section	Yes	Competitive Bidding	11/09/22	11/28/22	02/01/23	02/02/23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
320102105876000	23HF0026 Rehabilitation of Flood Mitigation Structure at Guinabasan River, Barangay Sta. Lucia, Asturias, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	19,600,000.00		19,600,000.00	Rehabilitation of Flood Mitigation Structure
300204101212000	23HF0027 Construction/ Improvement of Barangay Busay-Tupas-Tangob leading to Poultry Farm, Pinamungahan, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	19,600,000.00		19,600,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
300203102468000	23HF0029 Construction/ Improvement of Tappaanan-Angilan-Punay Road in support to Hermit Cove and Tourist Destination and Resort, Aloguinsan, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	39,200,000.00		39,200,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
320102105878000	23HF0030 Construction of Flood Mitigation Structure at Sapangdaku River (Tributary Area), Barangay Juan Climaco Sr., Toledo City, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
320102105879000	23HF0031 Construction of Flood Mitigation Structure at Caridad River, Barangay Caridad - Barangay Jagbuaya, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	44,100,000.00		44,100,000.00	Construction of Flood Mitigation Structure
310104100571000	23HF0033 Rehabilitation/ Reconstruction/ Upgrading of Naga-Uling Rd - K0040 + 440 - K0040 + 780	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	14,700,000.00		14,700,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
300226108013000	23HF0034 Construction of Multi-Purpose Building, Barangay Poblacion, Toledo City, Cebu	Construction Section	NO	Competitive Bidding	01/05/23	01/23/23	01/27/23	01/30/23	GoP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building

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300226108016000	23HF0035 Construction of Multi-Purpose Building in the Cebu Normal University (CNU) Balamban Campus in Barangay Nangka, Balamban, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Buildin
300221103932000	23HF0036 Construction of Gabsanan, Binabag Barangay Road in the Municipality of Pinamungajan, Cebu	Construction Section	NO	Competitive Bidding	02/03/23	02/23/23	02/26/23	02/27/23	GoP	4,950,000.00		4,950,000.00	Access Roads from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300221103933000	23HF0037 Construction of Inyam-Punod Barangay Road in the Municipality of Pinamungajan, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	4,950,000.00		4,950,000.00	Access Roads from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300221103916000	23HF0038 Construction of Road in Sitio Livi, Barangay Biasong, Balamban, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
320102105875000	23HF0039 Rehabilitation of Flood Mitigation Structure at Sapangdaku River, Barangay Ilihan, Toledo City, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	19,600,000.00		19,600,000.00	Rehabilitation of Flood Mitigation Structure
300221103919000	23HF0041 Construction of Road in Sitio Lingatong, Barangay Vito, Balamban, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300226108017000	23HF0044 Construction of Multi-Purpose Building, Barangay Poblacion, Aloguinsan, Cebu	Construction Section	NO	Competitive Bidding	01/05/23	01/23/23	01/27/23	01/30/23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
300221103915000	23HF0045 Construction of Road, Barangay Pangpang (Purok Narra), Barili, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103926000	23HF0045 Construction of Road, Barangay Pangpang (Purok Narra), Barili, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103935000	23HF0047 Construction of Bridge, Barangay Marmol, Tuburan, Cebu	Construction Section	NO	Competitive Bidding	02/17/23	03/09/23	03/12/23	03/13/23	GoP	4,950,000.00		4,950,000.00	Construction of Bridge
300221103937000	23HF0048 Construction of Road, Barangay Alegria-Gimama, Tuburan, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103928000	23HF0049 Construction of Road in Barangay Kawasan, Aloguinsan, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103924000	23HF0050 Construction of Road in Purok 2, Barangay Agtugop, Asturias, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103927000	23HF0051 Construction of Road in Barangay Bojo, Aloguinsan, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103921000	23HF0053 Construction of Road in Sitio Cobong, Barangay Hilasgasan, Barili, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103922000	23HF0054 Construction of Road in Sitio Tower, Barangay Paril, Barili, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103925000	23HF0055 Construction of Road in Barangay Balao (Sitio Lower San Roque), Barili, Cebu	Construction Section	NO	Competitive Bidding	03/03/23	03/23/23	03/26/23	03/27/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103931000	23HF0057 Construction of Lagbangon, Anislag Barangay Road in the Municipality of Pinamungajan, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103934000	23HF0058 Construction of Sacsac-Opao Barangay Road in the Municipality of Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	04/11/23	04/12/23	GoP	4,950,000.00		4,950,000.00	Construction of Road



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300221103930000	23HF0059 Construction of Road in Barangay Mantalongon, Barili, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103923000	23HF0060 Construction of Road in Purok 3, Barangay Lunas, Asturias, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103917000	23HF0061 Construction of Road in Sitio Kadautan, Barangay Abucayan, Balamban, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103929000	23HF0062 Construction of Road in Barangay Rosario, Aloguinsan, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103920000	23HF0063 Construction of Road, Barangay Caridad to Barangay Bakyawan, Tuburan, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
300221103918000	23HF0064 Construction of Road in Sitio Campo, Barangay Luca, Balamban, Cebu	Construction Section	NO	Competitive Bidding	03/10/23	03/30/23	04/02/23	04/03/23	GoP	4,950,000.00		4,950,000.00	Construction of Road
310108101592000	23HF0069 Rehabilitation/ Reconstruction of Toledo-Tabuelan-Sn Remigio Rd - K0090 + 400 - K0090 + 455 with Slips, Slope Collapse, and Landslide	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	15,680,000.00		15,680,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
310108101590000	23HF0070 Rehabilitation/ Reconstruction of Santander-Barili-Toledo Rd - K0065 + 930 - K0065 + 969 with Slips, Slope Collapse, and Landslide	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	29,400,000.00		29,400,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
310107100547000	23HF0071 Rehabilitation/ Reconstruction of Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0083 + 936 - K0084 + 200 with Slips, Slope Collapse, and Landslide	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	24,500,000.00		24,500,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
300205100929000	23HF0072 Construction of Solar Water System, Barili, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	19,600,000.00		19,600,000.00	Construction of Solar Water System
300205100930000	23HF0073 Construction of Solar Water System, Barangay Lusong, Tuburan, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	9,800,000.00		9,800,000.00	Construction of Solar Water System
300214100567000	23HF0074 Construction of Footbridge, Sitio Ibo, Barangay Abucayan, Balamban, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	1,960,000.00		1,960,000.00	Construction of Footbridge
300221103936000	23HF0075 Construction of Road, Brgy. Lunas, Asturias, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	9,800,000.00		9,800,000.00	Construction of Road
300225101349000	23HF0076 Construction of Spillway at Purok 2, Harag, Barangay Talavera, Toledo City, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	4,900,000.00		4,900,000.00	Construction of Spillway
300226108019000	23HF0077 Construction of Multi-Purpose Building (Municipal Building) Tuburan, Cebu (Phase V)	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	14,700,000.00		14,700,000.00	Construction of Multi-Purpose Building
320102105511000	23HF0012 Construction of Flood Mitigation Structure at Combado River, Barangay Singsing, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	12/03/22	12/21/22	02/01/23	02/02/23	GoP	67,550,000.00		67,550,000.00	Construction of Flood Mitigation Structure
320102105512000	23HF0014 Construction of Flood Mitigation Structure at Combado River, Sitio Combado, Barangay Cantuod, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	67,550,000.00		67,550,000.00	Construction of Flood Mitigation Structure
320102105514000	23HF0015 Construction of Weir Dam at Guinabasan River near Guinabasan Bridge, Barangay Sta. Lucia, Asturias, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	77,200,000.00		77,200,000.00	Construction of Weir Dam

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102105513000	23HF0016 Construction of Flood Mitigation Structure at Combadó River, (Nangka Side), Barangay Cantuod, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/01/23	02/02/23	GoP	67,550,000.00		67,550,000.00	Construction of Flood Mitigation Structure
300204101250000	23HF0028 Construction/ Improvement of Alegria-Bangkito Road leading to Kabangkalan Coffee Plantation, Brgy. Alegria-Bangkito, Tuburan, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	96,500,000.00		96,500,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
300204101249000	23HF0032 Construction/ Improvement of Brgy. Road from Sitio Manga, Sunog to Brgy. Matun-og for the Abaca Industry, Balamban, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	96,500,000.00		96,500,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
320102105510000	23HF0040 Construction of Flood Mitigation Structure at Guinabasan River, Barangay Sta. Lucia - Barangay Tubigan, Asturias, Cebu	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	77,200,000.00		77,200,000.00	Construction of Flood Mitigation Structure
300203102297000	23HF0043 Construction of Brgy. Mangoto-Sambagon-Busay Road leading to Busagak Falls, Mangoto, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	12/09/22	12/27/22	02/27/23	02/28/23	GoP	77,200,000.00		77,200,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
310107100477000	23HF0056 Rehabilitation/ Reconstruction of Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0075 + 000 - K0075 + 535 with Slips, Slope Collapse, and Landslide	Construction Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	69,980,835.00		69,980,835.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	23CSHF0001 Consultancy Services for the Conduct of Parcellary Survey of Affected Properties along Toledo-Tabuelan-Sn Remegio Rd., K0094+805-K0096+203, Brgy. 1 (Poblacion) to Brgy. VIII (Poblacion), Tuburan, Cebu	Planning & Design Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	1,500,000.00		1,500,000.00	Parcellary Survey
	23CSHF0002 Consultancy Services for the Conduct of Parcellary Survey of Affected Properties along Cebu-Toledo Wharf Rd., K0053+070-K0055+991 to Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd., K0050(954)- K0050+772	Planning & Design Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	2,500,000.00		2,500,000.00	Parcellary Survey
	23CSHF0003 Consultancy Services for the Conduct of Parcellary Survey of Affected Properties along Barili-Aloguinsan Bypass Road	Planning & Design Section	NO	Competitive Bidding	03/24/23	04/13/23	04/16/23	04/17/23	GoP	2,500,000.00		2,500,000.00	Parcellary Survey
	Supply and Delivery of Construction Materials and Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 1st Quarter	Maintenance Section	NO	Competitive Bidding	01/31/23	02/20/23	02/24/23	02/27/23	GoP	3,180,325.00	3,180,325.00		Construction Materials and Supplies
	Supply and Delivery of Asphalt Materials for use in the operation of Roadside/Routine Maintenance Activities for the 1st Quarter	Maintenance Section	NO	Competitive Bidding	01/31/23	02/20/23	02/24/23	02/27/23	GoP	1,759,360.00	1,759,360.00		Asphalt Materials
	Supply and Delivery of Furniture and Furnishings for use in Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	139,000.00	139,000.00		Furniture and Furnishings

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Miscellaneous Equipment for use in the operation of Roadside/Routine Maintenance Activities for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	777,500.00	777,500.00		Miscellaneous Equipment
	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories for use in Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	849,887.45	849,887.45		Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Supply and Delivery of Batteries and Cells and Accessories for use in Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	10,388.00	10,388.00		Batteries and Cells and Accessories
	Supply and Delivery of Cleaning Equipment and Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	229,000.00	229,000.00		Cleaning Equipment and Supplies
	Supply and Delivery of Measuring and Observing and Testing Equipment for use in the operation of Roadside/Routine Maintenance Activities for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	63,544.00	63,544.00		Measuring and Observing and Testing Equipment
	Supply and Delivery of Safety and Occupational Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 1st Quarter	Maintenance Section	NO	Competitive Bidding	01/31/23	02/20/23	02/24/23	02/27/23	GoP	1,157,902.36	1,157,902.36		Safety and Occupational Supplies
	Supply and Delivery of Office Tools and Equipment for use in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	322,190.00	322,190.00		Office Tools and Equipment
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies for use in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	810,425.00	810,425.00		Printer or Facsimile or Photocopier Supplies
	Supply and Delivery of Paper Materials and Products for use in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	175,957.10	175,957.10		Paper Materials and Products
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for use in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	45,928.00	45,928.00		Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for use in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	18,783.40	18,783.40		Manufacturing Components and Supplies
	Supply and Delivery of Office Equipment and Accessories and Supplies for use in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	469,990.95	469,990.95		Office Equipment and Accessories and Supplies



**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Spare Parts and Lubricants for use in the Repair and Preventive Maintenance of various vehicle and equipment assigned in the Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	908,923.77	908,923.77		Spare Parts and Lubricants
	Supply and Delivery of Diesel Fuel and Gasoline for use in various vehicle and equipment in Maintenance Section for the 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	1,013,600.00	1,013,600.00		Diesel Fuel and Gaoline
	Supply and Delivery of Photocopier Supplies for the 1st Quarter CY 2023	Administrative Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	387,288.20		387,288.20	Photocopier Supplies
	Supply and Delivery of Office Equipment and Accessories and Supplies for the 1st Quarter CY 2023	Administrative Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	43,617.66		43,617.66	Office Equipment and Accessories and Supplies
	Supply and Delivery of Office Equipment for the 1st Quarter CY 2023	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	5,250.00		5,250.00	Office Equipment
	Supply and Delivery of Signages and Accessories for the 1st Quarter CY 2023	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	320,000.00		320,000.00	Signages and Accessories
	Provision of Aircondition Units Maintenance Services at DPWH Cebu 3rd DEO for CY 2023. Service Contract for the Maintenance of Sixty - Five (65) Aircondition Units.	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	950,000.00		950,000.00	Provision of Aircondition Units Maintenance Services
	Supply and Delivery of Construction Materials and Supplies for use in construction of office activities and repair and maintenance of office building 1st Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	446,472.80		446,472.80	Construction Materials and Supplies
	Provision of Security Services at DPWH Cebu 3rd DEO for CY 2023. Service Contract for Six (6) Security Personnel (Day and Night Shift)	Administrative Section - GSU	NO	Competitive Bidding	01/31/23	02/20/23	02/24/23	02/27/23	GoP	2,243,762.15		2,243,762.15	Provision of Security Services
	Supply and Delivery of Equipment Preventive Maintenance Toyota Hilux Pick-up (0701-845763 for 1st Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	18,407.00		18,407.00	Equipment Preventive Maintenance
	Supply and Delivery of Health Equipment and Supplies for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	41,090.00		41,090.00	Health Equipment and Supplies
	Supply and Delivery of Information Technology, Parts and Accessories for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	563,449.12		563,449.12	Information Technology, Parts and Accessories
	Supply and Delivery of General Repair and Maintenance Services for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	500,000.00		500,000.00	General Repair and Maintenance Services
	Supply and Delivery of Fuel/Fuels Additives and Lubricants for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	211,290.00		211,290.00	Fuel/Fuels Additives and Lubricants
	Supply and Delivery of Office Equipment for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	217,763.50		217,763.50	Office Equipment
	Supply and Delivery of Office Supplies and Consumables for 1st Quarter	Planning & Design Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	212,355.85		212,355.85	Office Supplies and Consumables

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Printing Supplies for 1st Quarter	Planning & Design Section	NO	Competitive Bidding	01/31/23	02/20/23	02/24/23	02/27/23	GoP	1,256,625.00		1,256,625.00	Printing Supplies
	Supply and Delivery of Printing Equipment for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	248,750.00		248,750.00	Printing Equipment
	Supply and Delivery of Survey Equipment and Supplies for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	160,915.00		160,915.00	Survey Equipment and Supplies
	Supply and Delivery of Safety and Occupational Products (Gear) for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	79,000.00		79,000.00	Safety and Occupational Products (Gear)
	Supply and Delivery of Service Vehicle Services, Parts and Maintenance for 1st Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	300,000.00		300,000.00	Service Vehicle Services, Parts and Maintenance
	Supply and Delivery of Printing Supplies for this section for the 1st Quarter CY 2023	Construction Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	243,127.00		243,127.00	Printing Supplies
	Supply and Delivery of Office Supplies for this section for the 1st Quarter CY 2023	Construction Section	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	192,649.90		192,649.90	Office Supplies
	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories for this section for the 1st Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	110,000.00		110,000.00	Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Supply and Delivery of Office Equipment for this section for the 1st Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	105,800.00		105,800.00	Office Equipment
	Supply and Delivery of Medical Supplies for this section for the 1st Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	22,747.00		22,747.00	Medical Supplies
	Supply and Delivery of Janitorial Supplies for this section for the 1st Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	22,316.00		22,316.00	Janitorial Supplies
	Supply and Delivery of Spare Parts for this section for the 1st Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	82,510.00		82,510.00	Spare Parts
	Supply and Delivery of Fuels/Fuel Additives and Lubricants and Anti Corrosives for this section for the 1st Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	309,740.00		309,740.00	Fuels/Fuel Additives and Lubricants and Anti Corrosives
	Supply and Delivery of Common Office Supplies for the 1st Quarter of CY 2023	Office of the District Engineer	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	259,574.90		259,574.90	Common Office Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2023	Office of the District Engineer	NO	Shopping	01/31/23	02/03/23	02/08/23	02/09/23	GoP	133,000.00		133,000.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 1st Quarter of CY 2023	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	2,186.00		2,186.00	Janitorial Supplies
	Procurement of Services for the Repair and Installation of CCTV	Office of the District Engineer	NO	Competitive Bidding	01/31/23	02/20/23	02/24/23	02/27/23	GoP	3,500,000.00		3,500,000.00	Procurement of Services
	Supply of Diesel Fuel for the 1st Quarter of CY 2023	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	01/31/23	02/03/23	02/08/23	02/09/23	GoP	106,560.00		106,560.00	Diesel Fuel
	Supply and Delivery of Office Equipment and Accessories and Supplies for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	Shopping	01/31/23	02/09/23	02/08/23	02/09/23	GoP	32,167.66		32,167.66	Office Equipment and Accessories and Supplies



**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Paper Materials and Products for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	Shopping	01/31/23	02/09/23	02/08/23	02/09/23	GoP	174,659.80		174,659.80	Paper Materials and Products
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	Shopping	01/31/23	02/09/23	02/08/23	02/09/23	GoP	11,383.97		11,383.97	Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	Shopping	01/31/23	02/09/23	02/08/23	02/09/23	GoP	1,607.59		1,607.59	Manufacturing Components and Supplies
	Supply and Delivery of Batteries and Cells and Accessories for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/09/23	02/08/23	02/09/23	GoP	1,038.80		1,038.80	Batteries and Cells and Accessories
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	Shopping	01/31/23	02/09/23	02/08/23	02/09/23	GoP	84,752.00		84,752.00	Printer or Facsimile or Photocopier Supplies
	Supply of Fuels/Fuel Additives and Lubricants and Anti Corrosive for vehicles assigned for use in Quality Assurance Section for 1st Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/09/23	02/08/23	02/09/23	GoP	104,036.00		104,036.00	Fuels/Fuel Additives and Lubricants and Anti Corrosive
	Supply of Preventive Maintenance for vehicles assigned for use in Quality Assurance Section for 1st Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/09/23	02/08/23	02/09/23	GoP	4,770.00		4,770.00	Preventive Maintenance
	Supply and Delivery of Janitorial Supplies for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/09/23	02/08/23	02/09/23	GoP	15,680.00		15,680.00	Janitorial Supplies
	Supply and Delivery of Drugs and Medical Supplies for use in Quality Assurance Section for the 1st Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01/31/23	02/09/23	02/08/23	02/09/23	GoP	7,500.00		7,500.00	Drugs and Medical Supplies
	Supply and Delivery of Construction Materials and Supplies for use in Roadside/Routine Maintenance Activities for the 2nd Quarter	Maintenance Section	NO	Competitive Bidding	04/04/23	04/24/23	04/28/23	05/02/23	GoP	3,180,325.00	3,180,325.00		Construction Materials and Supplies
	Supply and Delivery of Asphalt Materials for use in the operation of Roadside/Routine Maintenance Activities for the 2nd Quarter	Maintenance Section	NO	Competitive Bidding	04/04/23	04/24/23	04/28/23	05/02/23	GoP	1,759,360.00	1,759,360.00		Asphalt Materials
	Supply and Delivery of Furniture and Furnishings for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	139,000.00	139,000.00		Furniture and Furnishings
	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	849,887.45	849,887.45		Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Supply and Delivery of Batteries and Cells and Accessories for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	10,388.00	10,388.00		Batteries and Cells and Accessories

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Cleaning Equipment and Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	229,000.00	229,000.00		Cleaning Equipment and Supplies
	Supply and Delivery of Measuring and Observing and Testing Equipment for use in the operation of Roadside/Routine Maintenance Activities for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	63,544.00	63,544.00		Measuring and Observing and Testing Equipment
	Supply and Delivery of Safety and Occupational Supplies for use in the operation of Roadside/Routine Maintenance Activities for the 2nd Quarter	Maintenance Section	NO	Competitive Bidding	04/04/23	04/24/23	04/28/23	05/02/23	GoP	1,157,902.36	1,157,902.36		Safety and Occupational Supplies
	Supply and Delivery of Office Tools and Equipment for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	322,190.00	322,190.00		Office Tools and Equipment
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	810,425.00	810,425.00		Printer or Facsimile or Photocopier Supplies
	Supply and Delivery of Paper Materials and Products for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	175,957.10	175,957.10		Paper Materials and Products
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	45,928.00	45,928.00		Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	18,783.40	18,783.40		Manufacturing Components and Supplies
	Supply and Delivery of Office Equipment and Accessories and Supplies for use in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	469,990.95	469,990.95		Office Equipment
	Supply and Delivery of Spare Parts and Lubricants for use in the Repair and Preventive Maintenance of various vehicle and equipment assigned in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	474,877.50	474,877.50		Spare Parts and Lubricants
	Supply and Delivery of Diesel Fuel and Gasoline for use in various vehicle and equipment in Maintenance Section for the 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/24/23	04/28/23	05/02/23	GoP	1,013,600.00	1,013,600.00		Diesel Fuel and Gasoline
	Supply and Delivery of Construction Materials and Supplies for use in construction of office activities and repair and maintenance of office building 2nd Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	95,105.20		95,105.20	Construction Materials and Supplies
	Supply and Delivery of Common Office Janitorial Supplies for 2nd Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	236,000.00		236,000.00	Common Office Janitorial Supplies
	Supply and Delivery of Office Equipment for 2nd Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	911,000.00		911,000.00	Office Equipment

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Equipment Preventive Maintenance Toyota Hilux Pick-up (0701-845763) for 2nd Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	23,142.00		23,142.00	Equipment Preventive Maintenance
	Supply and Delivery of Health Equipment and Supplies for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	30,000.00		30,000.00	Health Equipment and Supplies
	Supply and Delivery of Foodstuff for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	37,500.00		37,500.00	Foodstuff
	Supply and Delivery of Furnitures for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	57,300.00		57,300.00	Furnitures
	Supply and Delivery of Information Technology, Parts and Accessories for 2nd Quarter	Planning & Design Section	NO	Competitive Bidding	04/04/23	04/24/23	04/28/23	05/02/23	GoP	1,366,000.00		1,366,000.00	Information Technology, Parts and Accessories
	Supply and Delivery of General Repair and Maintenance Services for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	300,000.00		300,000.00	General Repair and Maintenance Services
	Supply and Delivery of Fuel/Fuels Additives and Lubricants for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	187,500.00		187,500.00	Fuel/Fuels Additives and Lubricants
	Supply and Delivery of Office Equipment for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	11,600.00		11,600.00	Office Equipment
	Supply and Delivery of Office Supplies and Consumables for 2nd Quarter	Planning & Design Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	396,296.00		396,296.00	Office Supplies and Consumables
	Supply and Delivery of Printing Supplies for 2nd Quarter	Planning & Design Section	NO	Competitive Bidding	04/04/23	04/24/23	04/28/23	05/02/23	GoP	1,420,065.00		1,420,065.00	Printing Supplies
	Supply and Delivery of Printing Equipment for 2nd Quarter	Planning & Design Section	NO	Competitive Bidding	04/04/23	04/24/23	04/28/23	05/02/23	GoP	2,275,000.00		2,275,000.00	Printing Equipment
	Supply and Delivery of Signages and Accessories for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	10,220.00		10,220.00	Signages and Accessories
	Supply and Delivery of Survey Equipment and Supplies for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	158,840.00		158,840.00	Survey Equipment and Supplies
	Supply and Delivery of Safety and Occupational Product Gear for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	137,850.00		137,850.00	Safety and Occupational Product Gear
	Supply and Delivery of Traffic Control System for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	573,500.00		573,500.00	Traffic Control System
	Supply and Delivery of Service Vehicle Services, Parts and Maintenance for 2nd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	300,000.00		300,000.00	Service Vehicle Services, Parts and Maintenance
	Supply and Delivery of Printing Supplies for this section for the 2nd Quarter CY 2023	Construction Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	116,967.00		116,967.00	Printing Supplies
	Supply and Delivery of Office Supplies for this section for the 2nd Quarter CY 2023	Construction Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	63,149.92		63,149.92	Office Supplies
	Supply and Delivery of Office Equipment for this section for the 2nd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	16,000.00		16,000.00	Office Equipment
	Supply and Delivery of Medical Supplies for this section for the 2nd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	22,747.00		22,747.00	Medical Supplies



**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Janitorial Supplies for this section for the 2nd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	21,061.00		21,061.00	Janitorial Supplies
	Supply and Delivery of Spare Parts for this section for the 2nd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	22,090.00		22,090.00	Spare Parts
	Supply and Delivery of Fuels/Fuel Additives and Lubricants and Anti Corrosives for this section for the 2nd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	304,850.00		304,850.00	Fuels/Fuel Additives and Lubricants and Anti Corrosives
	Supply and Delivery of Common Office Supplies for the 2nd Quarter of CY 2023	Office of the District Engineer	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	121,775.95		121,775.95	Common Office Supplies
	Supply and Delivery of Medical Supplies for the 2nd Quarter of Cy 2023	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	182,325.00		182,325.00	Medical Supplies
	Supply and Delivery of Janitorial Supplies for the 2nd Quarter of CY 2023	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	1,725.00		1,725.00	Janitorial Supplies
	Supply and Delivery of ICT Equipment and Peripherals for the 2nd Quarter of CY 2023	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	50,000.00		50,000.00	ICT Equipment and Peripherals
	Supply of Diesel Fuel for the 2nd Quarter of CY 2023	Office of the District Engineer	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	106,560.00		106,560.00	Diesel Fuel
	Supply and Delivery of Office Equipment and Accessories and Supplies for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	30,628.12		30,628.12	Office Equipment and Accessories and Supplies
	Supply and Delivery of Paper Materials and Products for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	87,934.80		87,934.80	Paper Materials and Products
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	14,532.37		14,532.37	Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	924.31		924.31	Manufacturing Components and Supplies
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	Shopping	04/04/23	04/07/23	04/12/23	04/13/23	GoP	71,105.00		71,105.00	Printer or Facsimile or Photocopier Supplies
	Supply of Fuels/Fuel Additives and Lubricants and Anti Corrosive for vehicles assigned for use in Quality Assurance Section for 2nd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	112,132.00		112,132.00	Fuels/Fuel Additives and Lubricants and Anti Corrosive
	Supply of Preventive Maintenance for vehicles assigned for use in Quality Assurance Section for 2nd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	57,655.00		57,655.00	Preventive Maintenance
	Supply and Delivery of Janitorial Supplies for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	16,590.00		16,590.00	Janitorial Supplies

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Drugs and Medical Supplies for use in Quality Assurance Section for the 2nd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04/04/23	04/07/23	04/12/23	04/13/23	GoP	6,750.00		6,750.00	Drugs and Medical Supplies
	Supply and Delivery of Construction Materials for use in minor repair of DPWH Cebu 3rd DEO for 3rd Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	76,280.00		76,280.00	Construction Materials
	Supply and Delivery of Equipment Preventive Maintenance Toyota Hilux Pick-up (0701-845763) for 3rd Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	24,832.00		24,832.00	Equipment Preventive Maintenance
	Supply and Delivery of Health Equipment and Supplies for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	53,530.00		53,530.00	Health Equipment and Supplies
	Supply and Delivery of Information Technology, Parts and Accessories for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	375,067.06		375,067.06	Information Technology, Parts and Accessories
	Supply and Delivery of General Repair and Maintenance Services for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	600,000.00		600,000.00	General Repair and Maintenance Services
	Supply and Delivery of Fuel/Fuels Additives and Lubricants for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	241,895.00		241,895.00	Fuel/Fuels Additives and Lubricants
	Supply and Delivery of Office Equipment for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	64,003.50		64,003.50	Office Equipment
	Supply and Delivery of Office Supplies and Consumables for 3rd Quarter	Planning & Design Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	269,314.50		269,314.50	Office Supplies and Consumables
	Supply and Delivery of Printing Supplies for 3rd Quarter	Planning & Design Section	NO	Competitive Bidding	07/04/23	07/24/23	07/28/23	07/31/23	GoP	1,009,125.00		1,009,125.00	Printing Supplies
	Supply and Delivery of Printing Equipment for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	248,750.00		248,750.00	Printing Equipment
	Supply and Delivery of Signages and Accessories for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	7,020.00		7,020.00	Signages and Accessories
	Supply and Delivery of Survey Equipment and Supplies for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	13,105.00		13,105.00	Survey Equipment and Supplies
	Supply and Delivery of Safety and Occupational Products Gear for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	46,150.00		46,150.00	Safety and Occupational Products Gear
	Supply and Delivery of Service Vehicle Services, Parts and Maintenance for 3rd Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	300,000.00		300,000.00	Service Vehicle Services, Parts and Maintenance
	Supply and Delivery of Printing Supplies for this section for the 3rd Quarter CY 2023	Construction Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	153,262.00		153,262.00	Printing Supplies
	Supply and Delivery of Office Supplies for this section for the 3rd Quarter CY 2023	Construction Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	95,944.11		95,944.11	Office Supplies
	Supply and Delivery of Medical Supplies for this section for the 3rd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	22,747.00		22,747.00	Medical Supplies
	Supply and Delivery of Janitorial Supplies for this section for the 3rd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	22,316.00		22,316.00	Janitorial Supplies

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Spare Parts for this section for the 3rd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	74,410.00		74,410.00	Spare Parts
	Supply and Delivery of Fuels/Fuel Additives and Lubricants and Anti Corrosives for this section for the 3rd Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	326,290.00		326,290.00	Fuels/Fuel Additives and Lubricants and Anti Corrosives
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2023	Office of the District Engineer	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	103,000.00		103,000.00	Printing Supplies
	Supply of Diesel Fuel for the 3rd Quarter of CY 2023	Office of the District Engineer	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	33,200.00		33,200.00	Diesel Fuel
	Supply and Delivery of Office Equipment and Accessories and Supplies for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	20,520.86		20,520.86	Office Equipment and Accessories and Supplies
	Supply and Delivery of Paper Materials and Products for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	7,981.80		7,981.80	Paper Materials and Products
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	11,870.80		11,870.80	Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	1,560.31		1,560.31	Manufacturing Components and Supplies
	Supply and Delivery of Batteries and Cells and Accessories for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	1,038.80		1,038.80	Batteries and Cells and Accessories
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	Shopping	07/04/23	07/07/23	07/12/23	07/13/23	GoP	138,626.00		138,626.00	Printer or Facsimile or Photocopier Supplies
	Supply and Delivery of Fuels/Fuel Additives and Lubricants and Anti Corrosive for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	95,940.00		95,940.00	Fuels/Fuel Additives and Lubricants and Anti Corrosive
	Supply and Delivery of Preventive Maintenance for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	55,500.00		55,500.00	Preventive Maintenance
	Supply and Delivery of Janitorial Supplies for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	12,090.00		12,090.00	Janitorial Supplies
	Supply and Delivery of Drugs and Medical Supplies for use in Quality Assurance Section for the 3rd Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07/04/23	07/07/23	07/12/23	07/13/23	GoP	7,500.00		7,500.00	Drugs and Medical Supplies
	Supply and Delivery of Construction Materials for use in minor repair of DPWH Cebu 3rd DEO for 4th Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	45,476.00		45,476.00	Construction Materials



# DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Common Office Janitorial Supplies for 4th Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	236,000.00		236,000.00	Common Office Janitorial Supplies
	Supply and Delivery of Equipment Preventive Maintenance Toyota Hilux Pick-up (0701-845763) for 4th Quarter 2023	Administrative Section - GSU	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	22,677.00		22,677.00	Equipment Preventive Maintenance
	Supply and Delivery of Health Equipment and Supplies for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	12,500.00		12,500.00	Health Equipment and Supplies
	Supply and Delivery of Foodstuff for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	77,000.00		77,000.00	Foodstuff
	Supply and Delivery of General Repair and Maintenance Services for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	200,000.00		200,000.00	General Repair and Maintenance Services
	Supply and Delivery of Fuel/Fuels Additives and Lubricants for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	187,500.00		187,500.00	Fuel/Fuels Additives and Lubricants
	Supply and Delivery of Office Equipment for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	57,520.00		57,520.00	Office Equipment
	Supply and Delivery of Office Supplies and Consumables for 4th Quarter	Planning & Design Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	380,964.00		380,964.00	Office Supplies and Consumables
	Supply and Delivery of Printing Supplies for 4th Quarter	Planning & Design Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	975,065.00		975,065.00	Printing Supplies
	Supply and Delivery of Survey Equipment and Supplies for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	15,000.00		15,000.00	Survey Equipment and Supplies
	Supply and Delivery of Service Vehicle Services, Parts and Maintenance for 4th Quarter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	300,000.00		300,000.00	Service Vehicle Services, Parts and Maintenance
	Supply and Delivery of Printing Supplies for this section for the 4th Quarter CY 2023	Construction Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	277,027.00		277,027.00	Printing Supplies
	Supply and Delivery of Office Supplies for this section for the 4th Quarter CY 2023	Construction Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	212,852.38		212,852.38	Office Supplies
	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	279,000.00		279,000.00	Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Supply and Delivery of Safety and Occupational Products for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	607,600.00		607,600.00	Safety and Occupational Products
	Supply and Delivery of Furniture and Fixture for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	20,000.00		20,000.00	Furniture and Fixture
	Supply and Delivery of Medical Supplies for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	24,814.00		24,814.00	Medical Supplies
	Supply and Delivery of Janitorial Supplies for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	21,061.00		21,061.00	Janitorial Supplies
	Supply and Delivery of Spare Parts for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	39,750.00		39,750.00	Spare Parts

**DPWH Cebu 3rd District Engineering Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Fuels/Fuel Additives and Lubricants and Anti Corrosives for this section for the 4th Quarter CY 2023	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	312,600.00		312,600.00	Fuels/Fuel Additives and Lubricants and Anti Corrosives
	Supply and Delivery of Office Equipment and Accessories and Supplies for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	17,961.60		17,961.60	Office Equipment and Accessories and Supplies
	Supply and Delivery of Paper Materials and Products for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	7,981.80		7,981.80	Paper Materials and Products
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	7,835.85		7,835.85	Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	1,003.46		1,003.46	Manufacturing Components and Supplies
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	Shopping	10/03/23	10/06/23	10/11/23	10/12/23	GoP	116,001.00		116,001.00	Printer or Facsimile or Photocopier Supplies
	Supply and Delivery of Fuels/Fuel Additives and Lubricants and Anti Corrosive for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	122,362.00		122,362.00	Fuels/Fuel Additives and Lubricants and Anti Corrosive
	Supply and Delivery of Preventive Maintenance for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	24,290.00		24,290.00	Preventive Maintenance
	Supply and Delivery of Janitorial Supplies for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	16,610.00		16,610.00	Janitorial Supplies
	Supply and Delivery of Drugs and Medical Supplies for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	6,750.00		6,750.00	Drugs and Medical Supplies
	Supply and Delivery of Personal Protective Equipment for use in Quality Assurance Section for the 4th Quarter CY 2023	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	10/03/23	10/06/23	10/11/23	10/12/23	GoP	180,000.00		180,000.00	Personal Protective Equipment

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