

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2023 - FINAL ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	856,525.00	-	856,525.00	Procurement of common electrical supplies
	PESTICIDES OR PEST REPELLENTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	50,100.00	-	50,100.00	Procurement of pesticides
	PERFUMES OR COLOGNES OR FRAGRANCES First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023	02/21/2023 04/18/2023 07/28/2023	03/03/2023 04/28/2023 08/07/2023	03/10/2023 05/05/2023 08/14/2023	GAA	18,000.00	-	18,000.00	Procurement of sanitizers
	ALCOHOL OR ACETONE BASED ANTISEPTICS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023	02/21/2023 04/18/2023 07/28/2023	03/03/2023 04/28/2023 08/07/2023	03/10/2023 05/05/2023 08/14/2023	GAA	51,300.00	-	51,300.00	Procurement of alcohol
	COLOR COMPOUNDS AND DISPERSIONS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 05/12-19/2023 07/21-28/2023 10/10-17/2023	02/21/2023 05/19/2023 07/28/2023 10/17/2023	03/03/2023 05/29/2023 08/07/2023 10/27/2023	03/10/2023 06/05/2023 08/14/2023 11/03/2023	GAA	4,500.00	-	4,500.00	Procurement of color compounds and color dispersions
	FILMS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	23,790.00	-	23,790.00	Procurement of films

	PAPER MATERIALS AND PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	2,921,080.00	-	2,921,080.00	Procurement of paper materials
	BATTERIES AND CELLS AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	85,250.00	-	85,250.00	Procurement of batteries
	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	130,359.00	-	130,359.00	Procurement of manufacturing components and supplies
	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	115,900.00	-	115,900.00	Procurement of heating and ventilation and air circulation
	MEDICAL THERMOMETERS AND ACCESSORIES Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	04/11-18/2023 08/18-25/2023	04/18/2023 08/25/2023	04/28/2023 09/04/2023	05/05/2023 09/11/2023	GAA	36,000.00	-	36,000.00	Procurement of thermogun
	LIGHTING AND FIXTURES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	423,530.00	-	423,530.00	Procurement of lighting and fixtures and accessories
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	164,780.00	-	164,780.00	Procurement of Electrical Components and Supplies
	MEASURING AND OBSERVING AND TESTING EQUIPMENT First Quarter Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 10/10-17/2023	02/21/2023 04/18/2023 10/17/2023	03/03/2023 04/28/2023 10/27/2023	03/10/2023 05/05/2023 11/03/2023	GAA	54,030.00	-	54,030.00	Procurement of measuring and observing and testing equipment

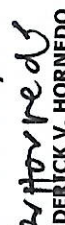
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	804,110.00	-	804,110.00	Procurement of cleaning equipment and supplies
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	9,788,050.00	-	9,794,050.00	Procurement of ICT equipment and devices and accessories
	COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	3,402,700.00	-	3,402,700.00	Procurement of common ICT equipment
	OFFICE EQUIPMENT AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	1,711,999.00	-	1,711,999.00	Procurement of office equipment and accessories
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023	02/21/2023 04/18/2023	03/03/2023 04/28/2023	03/10/2023 05/05/2023	GAA	2,250.00	-	2,250.00	Procurement of common office equipment
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	4,925,160.00	-	5,213,660.00	Procurement of printer and photocopier supplies
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 05/12-19/2023	02/21/2023 05/19/2023	03/03/2023 05/29/2023	03/10/2023 06/05/2023	GAA	566,500.00	-	566,500.00	Procurement of audio and visual equipment and supplies
	FLAG OR ACCESSORIES Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	05/12-19/2023 08/18-25/2023	05/19/2023 08/25/2023	05/29/2023 09/04/2023	06/05/2023 09/11/2023	GAA	9,000.00	-	9,000.00	Procurement of Philippine flag
	PRINTED PUBLICATIONS Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	04/11-18/2023 10/10-17/2023	04/18/2023 07/28/2023	04/28/2023 08/07/2023	05/05/2023 08/14/2023	GAA	1,200.00	-	1,200.00	Procurement of RA 9184 handbook

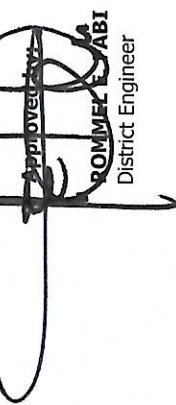
	FIRE FIGHTING EQUIPMENT First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 08/18-25/2023	02/21/2023 08/25/2023	03/03/2023 09/04/2023	03/10/2023 09/11/2023	GAA	184,500.00	-	184,500.00	Procurement of fire fighting equipment
	FURNITURE AND FURNISHINGS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	2,766,560.00	-	2,766,560.00	Procurement of furniture and furnishings
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	230,180.00	-	230,180.00	Procurement of arts and crafts accessories and supplies
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	647,600.00	-	647,600.00	Procurement of anti-virus software
	PERSONAL PROTECTIVE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	187,500.00	-	187,500.00	Procurement of personal protective equipment
	OTHER CATEGORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping					GAA	28,596,889.00	-	28,596,889.00	Procurement of various items
									TOTAL :	58,759,342.00			
									ADDITIONAL PROVISION FOR INFLATION (10% of total) :	5,875,934.20			
									GRAND TOTAL:	64,635,276.20			

Submitted by:


PRUDENCE V. VALIENTE
Engineer-in-Charge
Head, Procurement Unit

Recommended by:


RODRICK V. HORNEADO
Officer-In-Charge
Office of the Assistant District Engineer
BAC, Chairperson


ROMMEL E. ABI
District Engineer