

(Department of Public Works and Highways - Negros Occidental Sub DEO) Final Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement, Program/Project	PMO/ User	End-	Is this an Early Procurem ent Acitivity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
						Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES														
	Office Supplies and Consumables										9,379,239.00		9,379,239.00	Office Supplies, Devices, and Consumables
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement /Shopping	2nd Semester FY 2023	2nd Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023			4,916,025.00		4,916,025.00	
	3rd and 4th Quarter FY 2023		No		1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023			4,463,214.00		4,463,214.00	
	IT and Computer Supplies										226,810.00		226,810.00	IT and Computer Supplies
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023			136,190.00		136,190.00	
	3rd and 4th Quarter FY 2023				1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023			90,620.00		90,620.00	
	Desktops and Computers	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023			2,020,000.00		2,020,000.00	Desktops and Computers
	Office Equipment/Furnitures/Fixtures										2,500,698.00		2,500,698.00	Office Equipment/Furnitures/ Fixtures
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	GOP		2,197,898.00		2,197,898.00	
	3rd and 4th Quarter FY 2023				1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023				302,800.00		
	Electrical Supplies										21,201.00		21,201.00	Electrical Supplies
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023			10,801.00		10,801.00	
	3rd and 4th Quarter FY 2023				1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023			10,400.00		10,400.00	
	Fuel, Filters, Lubricants										14,001,150.00		14,001,150.00	Fuel, Filters, Lubricants
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023			7,317,572.00		7,317,572.00	
	3rd and 4th Quarter FY 2023				1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023			6,683,578.00		6,683,578.00	
	Vehicle Parts and Accessories										2,064,250.00		2,064,250.00	Vehicle Parts and Accessories
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023			2,064,250.00		2,064,250.00	
	Maintenance Materials, Tools and Safety Devices										14,790,125.00		14,790,125.00	Maintenance Materials, Tools and Safety Devices
	1st and 2nd Quarter FY 2023	Negros Occidental Sub DEO	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	1st Semester FY 2023	GOP		7,595,590.00		7,595,590.00	
	3rd and 4th Quarter FY 2023				1st Semester FY 2023	1st Semester FY 2023	2nd Semester FY 2023	2nd Semester FY 2023				7,194,535.00		
TOTAL (GOODS AND SERVICES)											45,003,473.00	-	45,003,473.00	
CIVIL WORKS														
	23GQ0001 - Road Safety: Street Lighting along Bacolod-Murcia-DS Benedicto- Sn Carlos City Rd (S00427NR) K0036+(-624) - K0043-862	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP		40,000,000.00		40,000,000.00	Street Lighting

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	23GQ0002 – Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Bacolod North Rd (S00425NR) K0096 + 660 - K0105 + 800	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	91,031,000.00		91,031,000.00	Asphalt Overlay with correction considering 4-lanes of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid on specific locations K0096+660 – K0097+000, K0104+474 – K0105+800
	23GQ0004 – Preventive Maintenance of Road: Asphalt Overlay along Bacolod North Rd (S00425NR) K0124 + 1078 - K0125 + 566	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	18,356,000.00		18,356,000.00	Asphalt Overlay with correction considering 2 - lanes of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid
	23GQ0007 – Reconstruction to Concrete Pavement on Specific Locations along Bacolod North Rd (S00032NR) Chainage 0 - Chainage 985	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	36,814,000.00		36,814,000.00	Upgrading of Damage Paved National Road from Asphalt to Concrete with 300mm thk pavement with a Total Physical Target of 2,547 Lane Km, including construction of double-barrel Reinforced Concrete Box Culvert (RCBC) and safety devices
	23GQ0009 – Reconstruction to Concrete Pavement along Bacolod North Rd (S00425NR) K0123 + 307 - 124 + 030	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	20,294,000.00		20,294,000.00	Reconstruction of Damage Paved National Road from Concrete to Concrete with a 300mm thk pavement with a total physical target of 1.280 Lane Km including Thermoplastic Markings
	23GQ0010 – Reconstruction to Concrete Pavement on Specific Locations along Bacolod North Rd (S00425NR) K0124 + 990 - K0126 + 309	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	13,069,000.00		13,069,000.00	Reconstruction of Damage Paved National Road from Concrete to Concrete with a 300mm thk pavement with a total physical target of 0.794 Lane Km including Thermoplastic Markings
	23GQ0011 – Reconstruction to Concrete Pavement along Bacolod North Rd (S00425NR) K0126 + 309 - K0126 + 580	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	8,859,000.00		8,859,000.00	Reconstruction of Damage Paved National Road from Concrete to Concrete with a 300mm thk pavement with total physical target of 0.542 Lane Km including Thermoplastic Markings
	23GQ0012 – Reconstruction to Concrete Pavement along Jct Curva Hagnaya-Poblacion-Maaswa Rd (S00018NR) - K0112+929 - K0114+046	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	35,483,000.00		35,483,000.00	Reconstruction of Damaged Paved Road from Asphalt to Concrete with 280mm thick and 6.70m width (2-lanes) with total physical target of 2.238 Lane Km including Pavement Markings

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	23GQ0013 – Reconstruction to Concrete Pavement along Jct Curva Hagnaya-Poblacion-Maaswa Rd (S00018NR) - K0115+937 - K0116+300	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	11,542,000.00		11,542,000.00	Reconstruction of Damaged Paved Road from Asphalt to Concrete with 280mm thick and 6.70m width (2-lanes) with total physical target of 0.728 Lane Km including Pavement Markings
	23GQ0014 – Construction of Road Slope Protection Structure - Bacolod North Rd (S00425NR) - K0099 + 588 - K0099 + 656	Negros Occidental Sub DEO		No	Competitive Bidding	February 06, 2023	February 28, 2023			GOP	1,530,000.00		1,530,000.00	Construction of Stone Masonry Structure with a Physical Target of 68 Linear Meters
	23GQ0015 – Construction of Road Slope Protection Structure - Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) - K0048+358 - K0048+448, K0054+574 - K0054+636	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 03, 2022	December 27, 2022	February 06, 2023	February 16, 2023	GOP	6,000,000.00		6,000,000.00	Construction of Slope Protection Structure Stone Masonry with a total physical target of 1132.12 sq.m (152 In.m)
	23GQ0016 – Construction of Road Slope Protection Structure along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) - K0075+500 - K0075+620	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	50,000,000.00		50,000,000.00	Construction of Slope Protection Structure Rock Fall Protection System using Active Wire Mesh System with Stone Masonry with a total physical target of 1,714 sq.m (120 In.m), including Road Widening with 280mm thk PCCP, 2-lanes and 6.10m wide
	23GQ0017 – Construction of Road Slope Protection Structure - Prosperidad-Quezon-Cabaron Rd (S00402NR) - K0078+534 - K0078+659	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 21, 2023	February 23, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Slope Protection Structure Stone Masonry with Lined Canal with a total physical target of 316.33 sq.m (125 In.m), and Reconstruction of Portland Cement Concrete Pavement with a total physical target of 0.171 Lane Km, 280mm thk, 6.10m wide (2-lanes) with Paved Shoulders (0.15m thk), and Miscellaneous Structure
	23GQ0018 – Construction of Road Slope Protection Structure - Stop Aguinaldo-Bugang Rd (S00395NR) - K0109+540 - K0109+575, K0109+664 - K0109+692, K0110+030 - K0110+052, K0111+260 - K0111+380, K0113+049 - K0113+085	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	18,000,000.00		18,000,000.00	Construction of Slope Protection Structure Stone Masonry and Grouted Riprap (Lined Canal) with a total physical target of 2028.79 sq.m (241 In.m); and Construction of PCCP with Elasto Barchip-Synthetic Fibers with total physical target of 0.185 Lane Km, 280mm thk and 6.7m wide, with Metal Guardrails

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	23GQ0019 – Road Widening on Specific Locations along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) K0083 + 000 - K0083 + 539	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	24,255,000.00		24,255,000.00	Road widening from two (2) to four (4) lanes with a total physical target of 1.002 Lane Km
	23GQ0020 – Road Widening on Specific Locations along Jct Balintawak-Old Escalante Rd (S00363NR) - K0100 + 466 - K0101 + 680	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	49,970,000.00		49,970,000.00	Road Widening from two (2) to four (4) lanes with a total physical target of 1.978 Lane Km
	23GQ0021– Construction of Parallel Bridge - Codiawan Parallel Br. along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	40,500,000.00		40,500,000.00	Construction of 60 lineal meters parallel bridge including approach road.
	23GQ0022– Construction of Parallel Bridge - Medina Parallel Br. along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	47,700,000.00		47,700,000.00	Construction of 54 lineal meters parallel bridge including abutment protection works and slope protection works
	23GQ0023 – Construction of Flood Control Structure of Higalamán River (Downstream) along Bacolod North Rd, San Carlos City, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	95,000,000.00		95,000,000.00	Construction of Flood Control Structure (Concrete Slope Protection) with a Total Physical Target of 1,400 Linear Meters including coconet with sodding and gabion foot protection
	23GQ0024 – Construction of Flood Control Structure of Palampas River (Downstream) along Bacolod North Road, San Carlos City, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 16, 2023	GOP	75,000,000.00		75,000,000.00	Construction of Flood Control Structure (Rubble Concrete) with a Total Physical Target of 924 Linear Meters including gabion foot protection
	23GQ0025 – Construction of Road at Purok Pasto Liso, Barangay Bagong Silang, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	20,000,000.00		20,000,000.00	Construction of Concrete Road with a physical target of 1.400 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0026 – Construction of Road, Barangay Bagacay, Calatrava, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 0.600 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0027 - Construction of Road, Barangay Codcod, San Carlos City, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	20,000,000.00		20,000,000.00	Construction of Concrete Road with a physical target of 1.728 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection


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	23GQ0028 - Construction of Road, Barangay Cruz, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 0.880 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0029 - Construction of Road, Barangay Lalong, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 0.760 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0030 - Construction of Road, Barangay Menchaca, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 05, 2022	December 28, 2022	February 10, 2023	February 20, 2023	GOP	15,000,000.00		15,000,000.00	Construction of Concrete Road with a physical target of 1.240 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including lined canal and slope protection
	23GQ0031 - Construction of Road, Barangay Prosperidad, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	January 18, 2023	February 07, 2023	February 21, 2023	February 23, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 0.600 Lane Km, 230mm thk, 6.10 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0032 - Construction of Road, Barangay Paghumayan-Barangay Pantao, Calatrava, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 0.640 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0033 - Construction of Road, Purok Pasto Liso, Barangay Bagong Silang, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 0.560 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection
	23GQ0034 - Construction of Road, Purok Pinya-Purok Saging, Spur 14, Barangay Bunga, Salvador Benedicto, Negros Occidental	Negros Occidental Sub DEO	Yes	Competitive Bidding	January 18, 2023	February 07, 2023	February 21, 2023	February 23, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road with a physical target of 1.160 Lane Km, 230mm thk, 5.0 meters width (2-lanes), with shoulders of 1.0 meter on both sides including slope protection

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	23GQ0035 - Construction of Multi-Purpose Building, Barangay Cervantes, Escalante City, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building including Earthworks, Plain and Reinforced Concrete Works, Plumbing works, Electrical works, Mechanical works, and Finishing Works as indicated in the Plans and Specifications or as directed by Engineer
	23GQ0036 - Construction of Multi-Purpose Building, Barangay Libertad, Escalante City, Negros Occidental	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building including Earthworks, Plain and Reinforced Concrete Works, Plumbing works, Electrical works, Mechanical works, and Finishing Works as indicated in the Plans and Specifications or as directed by Engineer
	23GQ0037 – Construction of Multi-Purpose Bldg. Brgy. Tamlang, Escalante City	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 15, 2022	January 05, 2023	February 14, 2023	February 24, 2023	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building including Earthworks, Plain and Reinforced Concrete Works, Plumbing works, Electrical works, Mechanical works, and Finishing Works as indicated in the Plans and Specifications or as directed by Engineer
	23GQ0038 – Preventive Maintenance of Road: Asphalt Overlay along Bacolod North Rd (S00425NR) K0122 + 000 - K0122 + 605	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	19,249,000.00		19,249,000.00	Asphalt Overlay with correction with a Total Physical Target of 1.210 Lane Km, 2 – lanes of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid
	23GQ0039 – Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Bacolod North Rd (S00425NR) K0146 + 531 - K0147 + 484	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	11,274,000.00		11,274,000.00	Asphalt Overlay considering 2 lanes (1 & 4 lanes) with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid on specific locations K0146 + 531 - K0146 + 829, K0147 + 332 - K0147 + 484
	23GQ0040 – Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Bacolod North Rd (S00425NR) K0147 + 484 - K0159 + 485	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	30,222,000.00		30,222,000.00	Asphalt Overlay considering 2 - lanes (1 & 4 lanes) of the road with 2 layers of 40mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid on specific locations K0147 + 484 - K0147 + 542, K0148 - K015 - K0148 + 365, K0158 + 343 - K0159 + 485

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	23GQ0041 – Reconstruction to Concrete Pavement along Bacolod North Rd (S00425NR) K0101 + 514 - K0104 + 321	Negros Occidental Sub DEO		Yes	Competitive Bidding	December 30, 2022	January 24, 2023	February 28, 2023	March 10, 2023	GOP	69,536,000.00		69,536,000.00	Reconstruction to Concrete Pavement with a total physical target of 5.612 Lane Km (300mm thick pavement) including ReflectORIZED Thermoplastic Pavement Markings
	23GQ0042 – Construction of Flood Control Structure of Himugaan River, Brgy. Minapasok, Calatrava, Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	January 18, 2023	February 07, 2023	March 14, 2023	March 24, 2023	GOP	40,000,000.00		40,000,000.00	Construction of Flood Control Structure (Gabions Bank Protection) with a total physical target of 175.40 LM.
	23GQ0043 – Preventive Maintenance of Road: Asphalt Overlay along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd (S00427NR) K0053 + 000 – K0056 + 742	Negros Occidental Sub DEO		No	Competitive Bidding	January 18, 2023	February 07, 2023	March 14, 2023	March 24, 2023	GOP	100,000,000.00		100,000,000.00	Asphalt Overlay with correction considering 4 - lanes of the road with 1 layer of 50mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid
	23GQ0044 – Preventive Maintenance of Road: Asphalt Overlay along Stop Aguinaldo-Bug-ang Rd (S00395NR) K0117 + 258 – K0119 + 826	Negros Occidental Sub DEO		No	Competitive Bidding	January 18, 2023	February 07, 2023	March 14, 2023	March 24, 2023	GOP	38,960,000.00		38,960,000.00	Asphalt Overlay with correction considering 2 - lanes of the road with 1 layer of 50mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid
	23GQ0045 – Construction of Flood Control Structure of Andoon River (L/S Downstream), Medina, Brgy. Rizal, San Carlos City, Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	January 18, 2023	February 07, 2023	March 14, 2023	March 24, 2023	GOP	40,000,000.00		40,000,000.00	Asphalt Overlay with correction considering 2 - lanes of the road with 1 layer of 50mm thk Bituminous Concrete Surface Wearing Course, Hot-Laid
	23GQ0046 – Construction of Flood Control Structure (Sheet Pile) at Higalaman River (Downstream Higalaman Bridge), San Carlos City, Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	January 26, 2023	February 16, 2023	March 23, 2023	March 31, 2023	GOP	50,000,000.00		50,000,000.00	Construction of Combined Embankment Dike and Reinforced Concrete Revetment resting on Steel Sheet Pile Foundation.
	23GQ0047 – Construction of Brgy. Dolis – Brgy. Maaslob, Calatrava, Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	January 26, 2023	February 16, 2023	March 23, 2023	March 31, 2023	GOP	20,000,000.00		20,000,000.00	Construction of road with a width of 5.0m and a thickness of 230mm inclusion of 1.0m width shoulder on both sides and slope protection
	23GQ0048 – Construction of Brgy. Macasilao – Brgy. Hilub-ang, Calatravan Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	January 26, 2023	February 16, 2023	March 23, 2023	March 31, 2023	GOP	20,000,000.00		20,000,000.00	Construction of road with a width of 5.0m and a thickness of 230mm. Inclusion of 1.0m width shoulder on both sides and slope protection
	23GQ0049 – Construction of Solar Water System Brgy. Maaslob, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	February 06, 2023	February 28, 2023	April 03, 2023	April 13, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Solar Water System
	23GQ0050 – Construction of Solar Water System Brgy. Marcelo, Municipality of Calatrava, Negros Occidental	Negros Occidental Sub DEO		No	Competitive Bidding	February 06, 2023	February 28, 2023	April 03, 2023	April 13, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Solar Water System

Code (PAP)	Procurement, Program/Project	PMO/ User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23GQ0054 – Construction of Brgy. Nataban - Sitio Handalago, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	February 06, 2023	February 28, 2023	April 03, 2023	April 13, 2023	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
	23GQ0055 – Construction of Flood Control Structures at Brgy. 6, San Carlos City, Negros Occidental (Sta. 0+725 - Sta. 1+035)	Negros Occidental Sub DEO	No	Competitive Bidding	February 06, 2023	February 28, 2023	April 03, 2023	April 13, 2023	GOP	20,000,000.00		20,000,000.00	Construction of Flood Control Structure
	23GQ0056 – Rehabilitation of of Multi-Purpose Building (City Hall Annex Building), Brgy. Palampas, San Carlos City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	February 06, 2023	February 28, 2023	April 03, 2023	April 13, 2023	GOP	10,000,000.00		10,000,000.00	Rehabilitation of Multi-Purpose Building
	23GQ0057 – Construction of Multi-Purpose Building in Escalante City, Negros Occidental	Negros Occidental Sub DEO	No	Competitive Bidding	February 06, 2023	February 28, 2023	April 03, 2023	April 13, 2023	GOP	5,250,000.00		5,250,000.00	Construction of Multi-Purpose Building
TOTAL (CIVIL WORKS)										1,377,894,000.00	-	1,377,894,000.00	
CONSULTING SERVICES													
	None												
TOTAL (CONSULTING SERVICES)										-	-	-	
GRAND TOTAL (GOODS AND SERVICES, CIVIL WORKS, AND CONSULTING SERVICES)										1,422,897,473.00	-	1,422,897,473.00	


Submitted by:


MARK ROVIN C. PIDO
 Head, /Procurement Unit/BAC Secretariat
 DPWH Negros Occidental Sub DEO

Recommending Approval:


JOSE AL V. FRUTO, CES E
 BAC Chairperson

Approved:


NERIE D. BUENO, CESO III
 Regional Director