				TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremer	nt of goods and	services is con	ducted on a					
					quarterly	y basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	COMMON ELECTRICAL SUPPLIES	DPWH										
01101101	1st Quarter	Davao City il	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	826,94		826.94	
	2nd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	749.40		749.40	
	3rd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	946.70		946.70	
<u> </u>	4th Quarter	Office	Agency to Agency - Thru PS-D8M	n/a	n/a	n/a	n/a	GOP	1,005.89		1,005.89	
						ļ		-	3,528,93	-	3,528.93	
	COMMON OFFICE SUPPLIES				-	 			<u>.</u>			
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	687,165.47	t	687,165.47	-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	680,452.68		680,452.68	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	711,036.80		711,036.80	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	696,539.97	· · · · · · · · · · · · · · · · · · ·	696,539.97	
									2,775,194.92		2,775,194.92	!
<u> </u>	0014404.05505.5504050				<u> </u>							
	COMMON OFFICE DEVICES		A The DO DON'			-1-	 	GOP	17,500.49		17,500,49	
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,500.49		12,131.92	
ļ	2nd Quarter 3rd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	17,389.53		17,389.53	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	10,941.22		10,941.22	
	4th Qualter		Agency to Agency - Trad PG-DDNi	Ilia	11162	11/4	11/2	001	57,963.16		57,963.16	
	COMMON JANITORIAL SUPPLIES		T					005	01 000 17	ļ	21,989,17	,
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	21,989.17 30,927.47	<u> </u>	30,927,47	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP GOP	20,329.66		20,329.66	
	3rd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a n/a	n/a n/a	n/a n/a	GOP	20,329.60 491.92		20,329.60	
	4th Quarter		Agericy to Agericy - Tillu PS-DBW	n/a	IIIA	11/2	llya	GOF	73,738.22		73,738,22	
	COMMON OFFICE EQUIPMENT									ļ	10101001	<u>, </u>
ļ	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,012,182.48		1,012,182,48 3,409,731.30	3
ļ	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,409,731.30		3,409,731.30 1,135,852.00	
<u></u>	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP GOP	1,135,852.00 2,523,433.66		2,523,433.66	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GUP	8,081,199,44		8,081,199,44	
 				-	1		1		5,001,100173	T	2,500 11,10014	
	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	55,518,66		55,518.60	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	62,902.92		62,902.93	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	38,057.40		38,057.40	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	29,426.63		29,426.6	
							-		185,905.61	<u> </u>	185,905.6	1
			Sub-total Page	155	+			+	11,177,530,28		11,177,530.2	R
-			Sub-total Page	100		+	1		11,171,000,20	·	11,171,000.2	<u> </u>

Final Annual Procurement Plan (APP) for FY 2023

Consolidated - Goods & Related Services - CY2023

				TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estima	ited Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
i				"Procuremen	nt of goods and	services is con	ducted on a					
				7	quarter	y basis"						
	HANDBOOK ON PROCUREMENT	REGION XI										
	1st Quarter	DPWH	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	3rd Quarler	District	Agency to Agency - Thru PS-D8M	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
		Office						ļ		-		
					ļ	ļ		4				
	CONSUMABLES		The PRODUCT			 		l con	2 202 20		3,293.00	
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,293.00 3,206.00		3,293.00	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a n/a	n/a n/a	GOP GOP	3,557.00	ļ	3,206.00	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a n/a	n/a n/a	GOP	3,196.00		3,196.00	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GUP	13,252,00		13,252.00	
<u> </u>					<u> </u>			-	10,202,00		13,2.32.00	
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			Sub-total Page 2	>>					13,252.00		13,252.00	ļ
							1		<u> </u>			<u> </u>

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Oullay (EAO)	(Brief Description Program/ Project)
				"Procuremer	nt of goods and		ducted on a					
				1	quarterly	/ basis"						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	ED FROM OTH	R SOURCES									
Fund	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES	REGION XI		1				i				
101	1st Quarter		Public Bidding	1st Qtr	1st Qir	1st Qtr	1st Qtr	GOP	175,000.00		175,000.00	
1101101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qlr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	175,000.00		175,000.00	
	4th Quarter	Davao City	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									550,000.00	-	550,000.00	
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS						 					
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7.080.00		7,080,00	
	2nd Quarter	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	89,580,00		89,580.00	ļ
	3rd Quarter	 	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	17,080.00		17,080.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qlr	4th Qtr	GOP	79,580.00		79,580.00	
	701 QUITO		1 dollo bloamy	747 003	1111 5211	701 30	THE SEC		193,320.00		193,320.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Otr	1st Qtr	1st Qtr	1st Qtr	GOP	36,820,973.00		36,820,973.00	
	2nd Quarter	+	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,778,950.00		2,778,950.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,768,375.00		1,768,375.00	
	4th Quarter	.	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP GOP	1,395,625.00		1,395,625.00	
	4til Qualtei		T divic cadonig	401 00	401 (20	701 020	701 Q0	50,	42,763,923.00		42,763,923.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qlr	1st Qlr	GOP	1,080,466.20		1,080,466.20	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,440,350.00		1,440,350.00	
	3rd Quarter		Public Bldding	3rd Qtr	3rd QIr	3rd Qtr	3rd Qtr	GOP	1,530,420.00		1,530,420.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,490,991.00		1,490,991.00	
							-		5,542,227.20	-	5,542,227.20	ļ
	AUDIO & VISUAL EQUIPMENT				+	1						
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qir	GOP	u	<u> </u>	-	
	2nd Quarter		Public 8idding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP	400,000.00		400,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			1
	4th Quarter		Public Bidding	4th Qtr	4th Qlr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
									800,000.00	-	800,000.00	-
			Sub-total Page 3 >	»					49,849,470.20		49,849,470.20	

1				TENTA	TIVE PROCUR	EMENT SCHE	DULE	1 1	Estimated Budget (PhP)			REMARKS
)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
_		••		"Procuremen	t of goods and	services is cond	ducted on a					
1					quarterly	basis"						
-	HOTOGRAPHIC EQUIPMENT	REGION XI			T							
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,000.00		25,000.00	
-			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000,00		100,000.00	
\dashv	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00	
\neg			Public Bidding	4th Qtr	4th Qtr	4th Qlr	4th Qtr	GOP	100,000.00		100,000.00	
_	Tur Quarter	Office	2500 2000 19						250,000.00	•	250,000.00	
	ECURITY SURVEILLANCE & DETECTION EQUIPMENT				i							
\top	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_	1	*	
\neg	2nd Quarter		Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00		75,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	-		•	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	
_									150,000.00	•	150,000.00	
	NVENTORY/COMPUTER SUPPLIES										000 500 00	
	1st Quarter		Public Bidding	1st Qtr	1st Qlr	1st Qlr	1st Qtr	GOP	282,500.00		282,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	298,100.00		298,100.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	557,500.00		557,500.00	
\dashv	4th Quarter		Public Bidding	4th Qlr	4th Qtr	4th Qtr	4th Qtr	GOP	282,500.00 1,420,600.00	-	282,500.00 1,420,600.00	
	PONDUTED A T. COMBNENT & MOCEGOODICS											
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	!	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1sl Qtr	GOP	4,434,100.00		4,434,100.00	1
	1st Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,321,100.00	<u> </u>	3,321,100.00	
\dashv	2nd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,526,250.00		1,526,250.00	
	3rd Quarter		Public Bidding	4th Qtr	4lh Qtr	4th Qtr	4th Qtr	GOP	5,574,650.00		5,574,650.00	
士	4th Quarter		Public bleding	401 (40)	4m Gu	9111 (211	900 Q0	301	14,856,100.00		14,856,100.00	
\dashv	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
- [MATERIALS										1	1
	1st Quarter		Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	7,250,000.00	1	7,250,000.00	
\neg	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GOP	7,250,000.00	 	7,250,000.00	
\neg	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,250,000.00		7,250,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,252,242.50 29,002,242,50		7,252,242.50 29,002,242,50	
\dashv									29,002,242,50	*	29,002,242,30	
	INVENTORY/COMMON COMMUNICATION SUPPLIES	· · · · · · · · · · · · · · · · · · ·			4.1.0	1-101	4-10:	COD	E 000 00		5,000.00	1
	1st Quarter	ļ	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		7,400,00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,400,00 5,000,00		5,000.00	
	3rd Quarter	ļ	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
\dashv	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	22,400.00		22,400.00	
二			Sub-total Page	455					45,701,342.50		45,701,342.5	

Code (PAP)						EMENT SCHE			Estimated Budget (PhP)			
`	PRINCIPLE MENT PRINCIPLE PRINCIPLE I	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	nt of goods and	services is cond	ducted on a					
					quarterly	basis"						
	HEAVY EQUIPMENT	REGION XI			1							
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qlr	1st Qtr	GOP	-		-	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qlr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter	Engineering	Public Bidding	4th Qlr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
		Office						1	10,000,000.00	-	10,000,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT				+			+				
-	1st Quarter		Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									100,000.00		100,000.00	
	FURNITURE and FIXTURES						<u> </u>			<u> </u>		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qlr	1st Qtr	GOP	37,500.00		37,500.00	
	2nd Quarter		Public Bldding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	887,500.00		887,500.00	
	3rd Quarter		Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00	-	37,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qlr	GOP	652,500,00	1	652,500.00	
	All Quality		- State Didding	111 43		111111			1,615,000.00		1,615,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS					ļ				<u> </u>		
	1st Quarter		Public Bidding	1st Qlr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GOP	500,000.00		500,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00	<u> </u>	500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qir	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
	ro quarto		, aplie otacing		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				2,000,000.00		2,000,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES						ļ					
	1st Quarter		Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	-	\vdash		1
	2nd Quarter		Public Bidding	2nd QIr	2nd Qlr	2nd Qtr	2nd Qtr	GOP	6,425,00	<u> </u>	6,425.00	,
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	0 ₁ ¬20.00			
	4th Quarter		Public Blidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	THE GOLD OF		- data distance	101 32					6,425.00	-	6,425.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
l	CONSUMABLES											
	1st Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	2,485,102.50		2,485,102.50)
	2nd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,506,522.50		1,506,522.50	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,565,052.50		1,565,052.50)
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,485,582.50)	1,485,582.50)
									7,042,260.00			
			Sub-total Page	555	-	 			20,763,685.00		20,763,685.0	1

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e	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Oullay (EAO)	(Brief Description Program Project)
				"Procuremen	nt of goods and	services is con	ducted on a					
					quarterly	y basis"						
1	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	122,189.00		122,189.00	
	2nd Quarter	Davao City I	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	149,789.00		149,789.00	
	3rd Quarter	District	Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	135,989.00		135,989.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	133,689.00		133,689.00	
		Office							541,656.00		541,656.00	
	SURVEYING EQUIPMENT & ACCESSORIES									-		
	1st Quarter	†	Public Bidding	1st Qtr	1st Qtr	1sl Qtr	1st Qlr	GOP	114,400.00		114,400,00	
-	2nd Quarter	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,280,000.00		8,280,000.00	
- 1	3rd Quarter	†	Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	114,400.00	1	114,400.00	
\neg	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,280,000.00		8,280,000.00	
			- dollo oldanig	1111 540	101 50	101 30	107 00		16,788,800.00	-	16,788,800.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS				ļ							
	1st Quarter	-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GOP	50,000.00	 	50,000.00	
\dashv	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		1	00,000.00	1
	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
	167 against) abilo bidding	707 3(0	101 364	703 900	701 00	1 00:	100,000.00		100,000.00	
\dashv	SERVICES (Contract Services, Repair & Maintenance Services and Other	-		 						1		
	Services)					1						
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,432,500,00		2,432,500.00	
	2nd Quarter		Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,805,000.00		1,805,000.00	1
\neg	3rd Quarter		Public Bidding	3rd Qtr	3rd Qlr	3rd Qtr	3rd Qtr	GOP	1,202,500.00		1,202,500.00	}
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,210,000.00		1,210,000.00)
									6,650,000.00		6,650,000.00	
_	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE				-		1			 		+
1	1st Quarter		Public Bidding	1st Qlr	1st Qtr	1st Qlr	1st Qtr	GOP	1,821,175.00		1,821,175.00)
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,821,175,00		1,821,175.00)
寸	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qlr	GOP	1,821,175.00		1,821,175.00)
	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,821,175.00		1,821,175.00	
		1	<u> </u>						7,284,700.00		7,284,700.00	
\dashv	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	-			+					+		
	1st Quarter	1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1sl Qtr	GOP	-	1	_	
	2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP	300,000.00		300,000,00	i
	3rd Quarter	 	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000,000.00		5,000,000.00	
\dashv	4th Quarter	†	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,300,000.00		10,300,000.00)
	1 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		- Same areas 18	701 000	7111 54.0	701 540	701 00		15,600,000.00		15,600,000.00	
_			Sub-total Page 6 >				-		46,965,156,00		46,965,156.00	.
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Final Annual Procurement Plan (APP) for FY 2023

Consolidated - Goods & Related Services - CY2023

		1		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				7	quarterly	basis"						
		REGION XI							•			
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICA											
	1st Quarter	DPWH	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	1st Qtr	1st Qtr	1st Qir	1st Qlr	GOP	570.00		570.00	
	2nd Quarter	Davao City II	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	570.00		570.00	
	3rd Quarter	District	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	570.00		570.00	
	4th Quarter	_ ⊨ngineering Office	Public Bidding / Agency to Agency-thru Phil. Postal Corp.	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570.00 2,280,00		570.00 2,280.00	
		Unice						-	2,260,00	*	2,200,00	
	DISASTER CONTINGENCIES	 			ļ			1	· · · · · · · · · · · · · · · · · · ·			
	1st Quarter	+	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	125,000,00	ļ	125,000.00	
	2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GOP	125,000.00		125,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	125,000.00		125,000.00	
******	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	125,000.00		125,000.00	
		1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1111		500,000.00		500,000.00	
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding	1st Qlr	1st Qlr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Otr	GOP	5,000,000.00		5,000,000.00	
		.]							5,000,000.00	<u> </u>	5,000,000.00	
						ļ	<u> </u>					
	NETWORK / STRUCTURED CABLING					ļ	ļ	.		ļ		
	1st Quarter		Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	.	Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,500,000.00		1,500,000.00	
	3rd Quarter	-	Public Bidding	3rd Qtr	3rd Qtr	3rd Qlr	3rd Qlr	GOP	4 500 000 00		4 500 000 00	
	4th Quarter	-	Public Bidding	4th Qtr	4th Qlr	4th Qtr	4th Qtr	GOP	1,500,000.00 3,000,000.00		1,500,000.00 3,000,000.00	
		+		 	 	ļ · · · · · · · · · · · · · · · · · · ·	ļ		3,000,000.08	-	3,000,000.00	
	UNFORESEEN EXPENDITURES	 			 	 		1				
	1st Quarter	 	Public Bidding	1st Qtr	1st Qtr	1st Qir	1st Qtr	GOP	1,175,000,00	 	1,175,000.00	
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,175,000.00	 	1,175,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qlr	3rd Qtr	GOP	1,175,000,00	 	1,175,000.00	
	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,175,000.00		1,175,000.00	
									4,700,000.00		4,700,000.00	
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			Sub-total Page 7 >	<u> </u>			1		13,202,280.00	<u> </u>	13,202,280,00	<u>i</u>

Final Annual Procurement Plan (APP) for FY 2023

Consolidated - Goods & Related Services - CY2023

			Consolidated - Goods & Relate	a Selvices -	0 1 2023			,				
				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement A	Advertisement/ Post of IB	Opening of	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
				İ	Blds	1			(in resus)		(EAO)	Project)
				"Procuremer	nt of goods and	services is con	nducted on a					
					quarterly	y basis"						
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					1	1						
		1	BREAKDOWN:									
			Sub-total Page 1 >>	•	1				11,177,530,28		11,177,530.28	i
			Sub-total Page 2 >>	•					13,252.00		13,252.00	I
			Sub-total Page 3 >>						49,849,470.20		49,849,470.20	,
			Sub-total Page 4 >>						45,701,342,50	-	45,701,342.50	,
			Sub-total Page 5 >>	•	<u> </u>				20,763,685.00		20,763,685.00	,
			Sub-total Page 6 >>	·					46,965,156.00		46,965,156.00	
			Sub-total Page 7 >>	•	_		ļ		13,202,280.00		13,202,280.00	į .
			GRAND TOTAL >>>	`		-			187,672,715.98	-	187,672,715.98	<i>i</i>
				ļ	 	 				 		
				1	-	_		-		ļ		
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			TOTAL BUDGET AMOUNT	>>>					187,672,715.98		187,672,715.9	3

PREPARED / SUBMITTED BY:

MONAROGONG D. AMEROL Engineer III RECOMMENDED BY:

REYNALDO A. AMORES Chipi, Construction Section

BAC Chairperson

APPROVED BY:

OIC-District Engineer Head of Procuring Entity