

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DINAGAT ISLANDS DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XIII San Jose, Dinagat Islands

January 25, 2023

MEMORANDUM

Atty. MICHAEL S. VILLAFRANCA, CESO III FOR:

OIC-Office of the Assistant Secretary for Support Services

DPWH - Central Office

Bonifacio Drive, Port Area, Manila

Thru: POL M. DELOS SANTOS, CESO IV

Regional Director

DPWH Regional Office XIII

J. Rosales Ave., Butuan City

: Final Annual Procurement Plan (APP) for FY 2023 for Civil Works, Goods & Consulting Services (Non-CSE) SUBJECT

Goods & Consulting Services (Non In reference to the memorandum dated January 17, 2023, submitted are the Approved Final CSE) in pdf and excel files together with the Approved Certification of Posting at DPWH-Annual Procurement Plan (APP) for FY 2023 for Civil Works, Fransparency Seal (TS) Please be informed that this office has no procured Consulting Services for FY 2023, attached Certification. abrugar.marivic@dpwh.gov.ph, at thru email sent padilla.arlene@dpwh.gov.ph email address. already were documents These

For your information and reference.

RODULFO A. LIBAY, EnP.

Assistant District Engineer
For and in the absence of the District Engineer

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DINAGAT ISLANDS

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XIII San Jose, Dinagat Islands

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that DPWH-Dinagat Islands District Engineering Office has no procurement for Consulting Services for FY 2023.

Issued this 25th day of January 2023 for whatever legal purpose it may serve.

RODULFO A. LIBAY, EnP.

Assistant District Engineer For and in the absence of the District Engineer

(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS (APP Non-CSE) for FY 2023

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	e for Each Pro	ocurement Ac	tivity	Source	Estimat	ted Budge	et (PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
23NE00 01	Construction of San Juan- Sta.Cruz - Santiago Shore Protection (Seawall), Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 5-11, 2022	October 25, 2022	February 2, 2023	February 13, 2023	GoP	25,000,000.00	N/A	25,000,000.00	Construction of Flood Mitigration Structure
23NE00 02 (Re- Ad)	Construction of Multi- Purpose Building (Gymnasium), Barangay Diegas, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	December 9- 15, 2022	December 29, 2022	February 8, 2023	February 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 03 (Re- Ad)	Construction of Multi- Purpose Building (Gymnasium), Barangay Benglen, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14- 20, 2022	December 6, 2022	February 13, 2023	February 22, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 04 (Re- Ad)	Construction of Multi- Purpose Building (Covered Court), Barangay Llamera, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- Dec. 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 05	Construction of Multi- Purpose Building (Covered Court), Barangay Ferdinand, Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 13- 19, 2022	November 3, 2022	February 3, 2023	February 14, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 06 (Re- Ad)	Construction of Multi- Purpose Building (Covered Court), Barangay Nueva Estrella, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14- 20, 2022	December 6, 2022	February 13, 2023	February 22, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 07	Construction of Multi- Purpose Building (Covered Court), Barangay Kanihaan, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 13- 19, 2022	November 3, 2022	February 3, 2023	February 14, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building

23NE00 08	Construction of Multi- Purpose Building (Gymnasium), Barangay Villa Ecleo, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 12- 18, 2022	November 3, 2022	February 3, 2023	February 14, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 09	Construction of Flood Control Structure at Lecing Br., Barangay Navarro, Tubajon, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 12- 18, 2022	November 3, 2022	February 3, 2023	February 14, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Flood Control Structure
23NE00 10 (Re- Ad)	Construction of Flood Control Structure at Balinaonao Br., Barangay Cayetano, Dinagat, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 9- 15, 2022	November 29, 2022	February 8, 2023	February 17, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
23NE00 11 (Re- Ad)	Rehabilitation of Multi- Purpose Building (Covered Court), Barangay Legaspi, Cagdianao, Dinagat Islands	Section	YES	Competitive Bidding	November 22- 28, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 12	Rehabilitation of Multi- Purpose Building (Gymnasium), Barangay Rita Glenda, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 27- Nov. 2, 2022	November 15, 2022	February 6, 2023	February 16, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 13 (Re- Ad)	Rehabilitation of Multi- Purpose Building (Barangay Hall), Barangay Boa, Cagdianao, Dinagat Islands	Section	YES	Competitive Bidding	December 1- 7,2022	December 20, 2022	February 16, 2023	February 27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 14	Rehabilitation/Reconstructi on/Upgrading of Damaged Paved Roads Jct. Magsaysay-Cagdianao Road - K0013+119 - K0014+674, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 9- 15,2022	November 29, 2022	February 8, 2023	February 17, 2023	GoP	28,455,000.00	N/A	28,455,000.00	Rehabilitation of Concrete Road
23NE00 15	Rehabilitation of Multi- Purpose Building, Barangay Albor, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 9- 15, 2022	November 29, 2022	February 8, 2023	February 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 16	Construction of Multi- Purpose Building (Barangay Hall), Phase 2, Barangay Sombrado, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 9- 15, 2022	November 29, 2022	February 8, 2023	February 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building

23NE00 17	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide Dinagat-Loreto Rd, K0022+667- K0022+850, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 9- 15, 2022	November 29, 2022	February 8, 2023	February 17, 2023	GoP	28,824,000.00	N/A	28,824,000.00	Rehabilitation of Concrete Road
23NE00 18	Rehabilitation of Multi- Purpose Building (Barangay Hall), Barangay Aurelio, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 19	Construction of Flood Control Structure at Paragua Br. I, Barangay General Aguinaldo, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
23NE00 20	Off-Carriageway Improvement Jct. Bolodbolod-Albor Rd - K0060+(-814), Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Off-Carriageway Improvement
23NE00 21	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Sitio Busay National Road to Justiniana Edera Road in Support to Agricultural Production and Processing Industries, Handicaft Industries, SSF on Bamboo Hat and Romblon/Pandan Mat Weaving, Eco-Tourism and Agri-Tourism Industries in Brgy. Justiniana Edera. Dinagat.	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 22	Construction/Improvement of Access Roads Leading to Declared Tourism	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads

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23NE00 23	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations, Brgy. Del Pilar via Brgy. Nueva Estrella Road Leading to Del Pilar Dam and Hinabyan Beach, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 24 (Re- Ad)	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Matingbe(San Jose) - Gomez(Dinagat) - Luna(San Jose) - Cayetano(Dinagat) Coastal Road Leading to Resorts and Tourism Area, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	January 11-17, 2023	January 31, 2023	February 21, 2023	March 3, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 25	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Municipal Coastal Road from Ferdinand-Melgar Leading to the Nearest Point to Lake Bababu, Basilisa (Rizal), Dinagat Islands	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 26	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collpase and Landslide along Dinagat- Loreto Rd K0023+400- K0023+500, K0023+806- K0024+000, K0024+380- K0024+412 Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 24- 30, 2022	December 13, 2022	February 14, 2023	February 23, 2023	GoP	37,240,000.00	N/A	37,240,000.00	Construction of Concrete Roads
23NE00 27 (Re- Ad)	Construction of Multi- Purpose Building (Covered Court), Barangay Mabini, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	December 29- Jan. 4, 2023	January 17, 2023	March 1, 2023	March 10, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 28	Construction of Flood Control Structure at Tag- Iho Br. I, Brgy. Tag-Abaca, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- Dec. 6, 2022	December 19, 2022 Page 4 of	February 15, 2023	February 24, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure

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23NE00 29	Construction of Flood Control Structure at Bebot Br., Brgy. Mabini, Tubajon, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- December 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	2,000,000.00	N/A	2,000,000.00	Construction of Flood Control Structure
23NE00 30 (Re- Ad)	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Road Connecting Rita Glenda to Sombrado to Villa Ecleo National Highway in Support to Agri-Industrial and Aquamarine Industry, Basilisa, Dinagat Islands		NO	Competitive Bidding	December 29, 2022-January 4, 2023	January 17, 2023	March 1, 2023	March 10, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 31	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide along Dinagat- Loreto Rd. K0027+990 - K0028+316, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- December 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	83,016,000.00	N/A	83,016,000.00	Rehabilitation/ Reconstruction of Roads
23NE00 32	Off-Cariageway Improvement Jct. Mabini- Tubajon Road K0084+(- 180), Mabini, Tubajon, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- December 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Off-Carriageway Improvement
23NE00 33	Construction/Improvement of Access Roads leading to Declared Tourism Destinations Mahayahay(San Jose) - Gomez(Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- December 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 34	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Sitio Maraguing to General Aguinaldo to National Road in Support to Agri-Industries and Industrial Zone, Libjo, Dinagat Islands	Construction	YES	Competitive Bidding	November 30- December 6, 2022	Dec. 19, 2022	February 15, 2023	February 24, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads

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23NE00 35	Rehabilitation of Road Leading to National Building (DPWH Dinagat Islands DEO) San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- December 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	35,000,000.00	N/A	35,000,000.00	Rehabilitation of Road
23NE00 36	Rehabilitation of Multi- Purpose Building (Barangay Hall Including Other Facilities), Barangay Justiniana Edera, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 30- December 6, 2022	December 19, 2022	February 15, 2023	February 24, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 45 (Re- Ad)	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Diegas-Rita Glenda-Benglen Road leading to Gaas Inlet, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	December 29- January 4, 2023	January 17, 2023	March 1, 2023	March 10, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction/ Improvement of Access Roads
23NE00 47	Construction of Road, Barangay Nazareth, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	December 9- 15, 2022	December 29, 2022	February 17, 2023	February 28, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Road
23NE00 48	Construction of Road, Barangay Esperanza, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	January 23-29, 2023	February 14, 2023	March 6, 2023	March 16, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Road
23NE00 49	Construction of Multi- Purpose Building, Barangay Helen, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 3-9, 2023	February 23, 2023	March 15, 2023	March 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 50	Rehabilitation of Multi- Purpose Building (Covered Court), Barangay Aurelio, San Jose, Dinagat Islands	Construction Section	NO .	Competitive Bidding	February 3-9, 2023	February 23, 2023	March 15, 2023	March 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 51	Construction of Flood Control Structure at Sta. Cruz Br., Barangay Don Ruben, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 3-9, 2023	February 23, 2023	March 15, 2023	March 17, 2023	GoP	80,000,000.00	N/A	80,000,000.00	Construction of Flood Structure

23NE00 52	Rehabilitation of Multi- Purpose Building (Covered Court), Barangay Luna, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 3-9, 2023	February 23, 2023	March 15, 2023	March 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 53	Rehabilitation of Multi- Purpose Building (Barangay Hall Including Other Facilities), Barangay Mahayahay, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 3-9, 2023	February 23, 2023	March 15, 2023	March 17, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 54	Construction of Multi- Purpose Building, Barangay Santa Cruz, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 2-8, 2023	February 19, 2023	March 9, 2023	March 13, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 55	Construction of Multi- Purpose Building (Barangay Hall), Barangay R.E. Ecleo, Cagdianao, Dinagat Islands	Section	NO	Competitive Bidding	February 2-8, 2023	February 22, 2023	March 14, 2023	March 18, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 56	Construction of Multi- Purpose Building (Youth Recreational Center), Barangay Santa Cruz, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 2-8, 2023	February 22, 2023	March 14, 2023	March 18, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 57	Construction of Multi- Purpose Facility (San Jose Gymnasium), Brgy. San Jose, Dinagat Islands (Package A)	Construction Section	NO	Competitive Bidding	February 2-8, 2023	February 19, 2023	March 9, 2023	March 13, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Facility
23NE00 58	Construction of Multi- Purpose Building, Brgy. White Beach, Dinagat, Dinagat Islands	Construction Section	NO .	Competitive Bidding	February 2-8, 2023	February 22, 2023	March 14, 2023	March 18, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 59	Construction of Multi- Purpose Building (OSCA Bldg) Brgy. San Vicente, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 2-8, 2023	February 22, 2023	March 14, 2023	March 18, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building

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23NE00 60	Construction of Multi- Purpose Building (Covered Court), Brgy. Boa, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 2-8, 2023	February 22, 2023	March 14, 2023	March 18, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 61	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. San Jose, Libjo, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 16- 22, 2023	March 8, 2023	March 28, 2023	March 31, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 62	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. Tag-abaca, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 16- 22, 2023	March 8, 2023	March 28, 2023	March 31, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 63	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. Doña Helene, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 16- 22, 2023	March 8, 2023	March 28, 2023	March 31, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 64	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. Cortes, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	February 16- 22, 2023	March 8, 2023	March 28, 2023	March 31, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 65	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. Melgar, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 20, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 66	Construction of Multi- Purpose Building (Brgy. Hall), Brgy. Jacquez, San Jose, Dinagat Islands	Construction Section	NO .	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 20, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-Purpose Building
23NE00 67	Construction of Solar Water System, Brgy. Roma, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 20, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Solar Water System

23NE00 68	Construction of Solar Water System, Brgy. Imelda, Tubajon, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 20, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Solar Water System
23NE00 69	Construction of Solar Water System, Brgy. Helene, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 20, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Solar Water System
23NE00 70	Construction of Solar Water System, Brgy. Boa, Cagdianao, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 20, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Solar Water System
23NE00 71	Rehabilitation of Multi- Purpse Building (Municipal Building), Brgy. Mauswagon, Dinagat,	Construction Section	NO	Competitive Bidding	March 14-20, 2023	March 31, 2023	April 18, 2023	April 22, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Rehabilitation of Multi-Purpose Building
23NE00 72	Contruction of Multi- Purpose Building (Gymnasium), San Jose, Dinagat Islands (Package B)	Construction Section	NO	Competitive Bidding	March 14-20, 2023	March 31, 2023	April 18, 2023	April 22, 2023	GoP	15,000,000.00	N/A	15,000,000.00	Construction of Multi-Purpose Building
23NE00 73	Construction of Multi- Purpose Facility (Ecleo Macapagal Gymnasium)	Construction Section	NO	Competitive Bidding	March 14-20, 2023	March 31, 2023	April 18, 2023	April 22, 2023	GoP	20,000,000.00	N/A	20,000,000.00	Construction of Multi-Purpose Facility
23NE00 74	Construction of Multi- Purpose Building (Legislative Building of the Provincial Government), Dinagat Islands	Construction Section	NO	Competitive Bidding	March 14-20, 2023	March 31, 2023	April 18, 2023	April 22, 2023	GoP	20,000,000.00	N/A	20,000,000.00	Construction of Multi-Purpose Building
23NE00 75	Construction of Road, Brgy. Plaridel, Libjo going to Brgy. Montag, Basilisa, Dinagat, Plaridel, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023		May 6, 2023	GoP	25,000,000.00	N/A	25,000,000.00	Construction of Concrete Road

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23NE00 76	Construction of Shore Protection/Seawall at Brgy. Matingbe, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	30,000,000.00	N/A	30,000,000.00	Construction of Flood Mitigration Structure
23NE00 77	Contruction of PNP Building, Barangay Cuarinta, San Jose, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	50,000,000.00	N/A	50,000,000.00	Construction of Other Building
23NE00 78	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide Dinagat- Loreto Rd - K0072 + 322 - K0072.623 + 301, K0073 + 327 - K0073 + 312, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	100,000,000.00	N/A	100,000,000.00	Construction of Road Slope Protection Structure
23NE00 79	Construction of Multi- purpose Building (Brgy. Hall), Brgy. Diegas, Basilisa, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 80	Road Widening Dinagat- Loreto Rd- K0003+000- K0004+769, K0004+795.74- K0006+000, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	90,870,000.00	N/A	90,870,000.00	Road Widening
23NE00 81	Road Widening Dinagat- Loreto Rd- K0006+000- K0007+142, K0007+158- K0008+000, Dinagat, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	63,700,000.00	N/A	63,700,000.00	Road Widening
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Loreto Landing Site/Campintac Black Beach No.2, Loreto, Dinagat Islands	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	111,000,000.00	N/A	111,000,000.00	Construction/ Improvement of Access Roads

23NE00 83	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Loreto Landing Site/Campintac Black Beach No.2, Loreto, Dinagat Islands, Package 2	Construction Section	NO	Competitive Bidding	March 23-29, 2023	April 12, 2023	May 2, 2023	May 6, 2023	GoP	105,000,000.00	N/A	105,000,000.00	Construction/ Improvement of Access Roads
								TOTAL		1,297,605,000.00			

Prepared by:

JACINTO G. EDEROSAS, JR.
Engineer III/Chief, Procurement Unit
BAC - Secretariat Head

Recommending Approval:

Assistant District Engineer
BAC Chairperson

Approval:

NOEL C. BASAÑES

District Engineer

FOR & IN THE ABSENCE OF THE DE

ROOM FO A. LIBAY
ENGINEER AV
ASST. DISTRICT ENGINEER

2 5 JAN 2023

FINAL ANNUAL PROCUREMENT PLAN GOODS & SERVICES (NON CSE) FY 2023 (Dinagat Islands District Engineering Office)

					Sche	dule for Each	Procurement	Activity		Estima	ted Bud	iget (Php)	
Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/E nd-User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Program/Project)
	1st Quarter						A						
	Fuel, Oil Lubricants (Additives & Anti-Corrossive)	AS	No	Competitive	February 2-8, 2023	February 8, 2023	February 10, 2023	February 17, 2023		3,293,400.00		3,293,400.00	3,293,400.00
2023-AS- G-002	ICT Equipment & Accessories	AS	No	Shopping	February 2-8, 2023	February 9, 2023	February 10, 2023	February 17, 2023		402,450.00		402,450.00	402,450.00
2023-AS- 001	Office Supplies	AS	No	Shopping	February 2-8, 2023	February 9, 2023	February 10, 2023	February 17, 2023		118,992.78		118,992.78	118,992.78
	Vehicle Parts & Preventive Maintenance	AS	No	Small Value	February 2-8, 2023	February 9, 2023	February 10, 2023	February 17, 2023		368,000.00		368,000.00	368,000.00
	3rd Quarter												
2023-AS- G-006	ICT Equipment & Accessories	AS	No	Shopping	July 04-11, 2023	July 11, 2023	July 12, 2023	July 18, 2023		169,450.00		169,450.00	169,450.00
2023-AS- 005	Office Supplies	AS	No	Shopping	July 04-11, 2023	July 11, 2023	July 12, 2023	July 18, 2023		127,042.78		127,042.78	127,042.78
007	Vehicle Parts & Preventive Maintenance	AS	No	Small Value	July 04-11, 2023	July 11, 2023	July 12, 2023	July 18, 2023		489,500.00		489,500.00	489,500.00
	4th Quarter												
004	Vehicle Parts & Preventive Maintenance	AS	No	Small Value	July 04-11, 2023	July 11, 2023	July 12, 2023	July 18, 2023		299,000.00		299,000.00	299,000.00
	Total budget amount											5	,267,835.56

Prepared by:

Recommending Approval:

Approved:

FOR & IN THE ABSENCE OF THE DE

JACINTO G. EDEROSAS JR.

Head, Procurement Unit Head, BAC Secretariat

RODULFO A. LIBAY, EnP.

Assistant District Engineer **BAC Chairperson**

NOEL C. BASAÑES

District Engineer

ROOULFO A. LIBAY ASST. DISTRICT ENGINEERS
2 5 JAN 2023