



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**MASBATE 1ST**  
**DISTRICT ENGINEERING OFFICE**  
Regional Office V  
San Fernando, Masbate

**MASBATE 1ST DEO FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2023 FOR GOODS (Changes in 2nd Semester)**

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			CO	Remarks  (brief description of Program/Project)
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP		
<b>(PAP)</b>			<b>(Yes/No)</b>										
300215103320000	Purchase of Fuel and Lubricants for use in Service Vehicle Nissan Pick-Up Plate No. FI-Y619 assigned in Construction Section	Construction Section	No	Small Value Procurement	March 14-20, 2023	March 23, 2023	March 30, 2023	March 31, 2023	EAO - 2023	96,230.00	-	96,230.00	Purchase of Fuel and Lubricants for use in Service Vehicle Nissan Pick-Up Plate No. FI-Y619 assigned in Construction Section
200000100017000	Purchase of Fuel and Lubricants for use in Service Vehicle and Equipment assigned in Maintenance Section at Burias Island,	Maintenance Section	No	Small Value Procurement	March 14-20, 2023	March 23, 2023	March 30, 2023	March 31, 2023	GAA - 2023	880,635.00	-	880,635.00	Purchase of Fuel and Lubricants for use in Service Vehicle and Equipment assigned in Maintenance Section at Burias Island, Masbate
30021510332000	Purchase of Metered Fuel Pump for use in Equipment and Service Vehicle assigned in Masbate 1st DEO	Maintenance Section	No	Small Value Procurement	March 14-20, 2023	March 23, 2023	March 30, 2023	March 31, 2023	GAA - 2023	50,800.00	-	50,800.00	Purchase of Metered Fuel Pump for use in Equipment and Service Vehicle assigned in Masbate 1st DEO
320101110047000	Purchase of Junior Executives Tables for use in DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	No	Small Value Procurement	March 14-20, 2023	March 23, 2023	March 30, 2023	March 31, 2023	GAA - 2023	995,000.00	-	995,000.00	Purchase of Junior Executives Tables for use in DPWH Masbate 1st District Engineering Office
300215103320000	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	March 14-20, 2023	March 23, 2023	March 30, 2023	March 31, 2023	GAA - 2023	148,100.00	-	148,100.00	Purchase of Junior Executives Tables for use in DPWH Masbate 1st District Engineering Office
200000100017000	Procurement of Parts and Equipment needed for Road Maintenance at DPWH Masbate 1st DEO	Maintenance Section	No	Small Value Procurement	March 22-28, 2023	March 31, 2023	April 11, 2023	April 12, 2023	Routine 2023	329,727.00	-	329,727.00	Procurement of Parts and Equipment needed for Road Maintenance at DPWH Masbate 1st DEO
200000100017000	Procurement of Fuel (Kerosene) for Asphalt Kettle assigned in Maintenance	Maintenance Section	No	Small Value Procurement	-	March 31, 2023	April 11, 2023	April 12, 2023	Routine 2023	45,792.00	-	45,792.00	Procurement of Fuel (Kerosene) for Asphalt Kettle assigned in Maintenance Section
310105100812000	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office	Masbate 1st DEO	No	Shopping	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA - 2023	886,120.00	-	886,120.00	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office
310105100916000	Procurement of PM Parts for Equipments and Shop Supplies	Maintenance Section	No	Small Value Procurement	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA - 2023	175,705.00	-	175,705.00	Procurement of PM Parts for Equipments and Shop Supplies
320101110045000	Procurement of PMX Parts (Tires) of Different Equipment and Service Vehicle assigned to Masbate 1st DEO	Maintenance Section	No	Small Value Procurement	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA - 2023	821,500.00	-	821,500.00	Procurement of PMX Parts (Tires) of Different Equipment and Service Vehicle assigned to Masbate 1st DEO



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200000100017000	Purchase of Personal Protective Equipment of Maintenance Crew of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA AMWP - 2023	278,118.50	278,118.50	-	Purchase of Personal Protective Equipment of Maintenance Crew of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate
200000100018000	Purchase of Bituminous Materials for Act. No. 121 and Act. No. 122 along National Roads of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA AMWP - 2023	503,500.00	503,500.00	-	Purchase of Bituminous Materials for Act. No. 121 and Act. No. 122 along National Roads of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate
200000100018000	Purchase of Materials for Replacement of Damaged Pavement Markings along National Roads of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA AMWP - 2023	543,207.60	543,207.60		Purchase of Materials for Replacement of Damaged Pavement Markings along National Roads of DPWH Masbate 1st DEO, Ticao and Burias Island, Masbate
300223100141000	Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	March 30-April 5, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA 2023	997,550.00		997,550.00	Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Ticao Island, Masbate
300105200876000	Purchase of two (2) units aircondition window type, 2HP with installation for use in Finance Section and Maintenance Section (Motorpool)	Maintenance Section	No	Small Value Procurement	March 31-April 6, 2023	April 11, 2023	April 19, 2023	April 20, 2023	GAA 2023	97,000.00	-	97,000.00	Purchase of two (2) units aircondition window type, 2HP with installation for use in Finance Section and Maintenance Section (Motorpool)
200000100491000	Purchase of materials for Repair of Damaged Major Roadside Structure at Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	June 1-7, 2023	June 13, 2023	June 19, 2023	June 22, 2023	Routine 2023	308,510.70	-	308,510.70	Purchase of materials for Repair of Damaged Major Roadside Structure at Ticao Island, Masbate
200000100017000	Purchase of materials for Activity 41X - Emergency Projects - Resurfacing of Damaged Roads at San Pascual - Claveria Road, Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	June 1-7, 2023	June 13, 2023	June 19, 2023	June 22, 2023	Routine 2023	499,949.13	-	499,949.13	Purchase of materials for Activity 41X - Emergency Projects - Resurfacing of Damaged Roads at San Pascual - Claveria Road, Burias Island, Masbate



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200000100491000	Purchase of materials for the Repair/Replacement of Minor Drainage Structures and Other Maintenance to Roadway and Related Features at Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	June 1-7, 2023 -	June 13, 2023	June 19, 2023	June 22, 2023	Routine 2023	161,272.00		161,272.00	Purchase of materials for the Repair/Replacement of Minor Drainage Structures and Other Maintenance to Roadway and Related Features at Ticao Island, Masbate
20000100491000	Purchase of materials for Repainting of Guardrails at Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	June 1-7, 2023 -	June 13, 2023	June 19, 2023	June 22, 2023	Routine 2023	36,659.04		36,659.04	Purchase of materials for Repainting of Guardrails at Ticao and Burias Island, Masbate
300105200876000	Purchase of Window Blinds for DPWH Masbate 1st DEO Building at Barangay Minio, San Fernando, Masbate	DPWH Mas. 1st DEO	No	Small Value Procurement	June 6-12, 2023 -	June 13, 2023	June 19, 2023	June 22, 2023	EO 2023	992,862.03	-	992,862.03	Purchase of Window Blinds for DPWH Masbate 1st DEO Building at Barangay Minio, San Fernando, Masbate
310205101026000	Purchase of Fast Wearing Parts and Painting Materials for Service Vehicle assigned to Masbate 1st District Engineering Office, San	Maintenance Section	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	EO 2023	170,322.00	-	170,322.00	Purchase of Fast Wearing Parts and Painting Materials for Service Vehicle assigned to Masbate 1st District Engineering Office, San Fernando, Masbate
300219101633000	Purchase of Bituminous Materials for Act. No. 121 and Act. No. 122 along National Roads of DPWH, Masbate 1st District Engineering Office, Ticao & Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	EO 2023	977,166.30	-	977,166.30	Purchase of Bituminous Materials for Act. No. 121 and Act. No. 122 along National Roads of DPWH, Masbate 1st District Engineering Office, Ticao & Burias Island, Masbate
200000100820000	Registration and Update of Firmware of two (2) units NAMRIA GNSS TOPCON HIPER HR 13033, and NAMRIA GNSS TOPCON HIPER HR SN: 13043 assigned in Planning and Design Section	Planning and Design Section	No	Small Value Procurement	-	August 08, 2023	August 15, 2023	August 16, 2023	EO 2023	35,200.00	-	35,200.00	Registration and Update of Firmware of two (2) units NAMRIA GNSS TOPCON HIPER HR 13033, and NAMRIA GNSS TOPCON HIPER HR SN: 13043 assigned in Planning and Design Section
310205101026000	General re-adjustment, cleaning, re-calibration and registration to NAMRIA of three (3) units surveying equipment of Planning and	Planning and Design Section	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	EO 2023	178,920.00	-	178,920.00	General re-adjustment, cleaning, re-calibration and registration to NAMRIA of three (3) units surveying equipment of Planning and Design Section



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200000100017000	Purchase of Liquefied Petroleum Gas (LPG) to be used in Activity no. 302 - Centerline and Lane Line Repainting and Activity no. 122 - Crack and Sealing of Concrete Pavements, Ticao &	Maintenance Section	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	AMWP - 2023	140,980.00	140,980.00	-	Purchase of Liquefied Petroleum Gas (LPG) to be used in Activity no. 302 - Centerline and Lane Line Repainting and Activity no. 122 - Crack and Sealing of Concrete Pavements, Ticao & Burias Island, Masbate
320101109074000	Purchase of materials for Replacement of Faded Pavement Markings along National Roads of DPWH Masbate 1st District Engineering Office, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	EAO - 2023	987,151.50	-	987,151.50	Purchase of materials for Replacement of Faded Pavement Markings along National Roads of DPWH Masbate 1st District Engineering Office, Ticao and Burias Island, Masbate
3001012000001000	Purchase of IT Equipment and Peripherals for use in DPWH Masbate 1st District Engineering Office, San	DPWH Mas. 1st DEO	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	EAO - 2023	999,986.00	-	999,986.00	Purchase of IT Equipment and Peripherals for use in DPWH Masbate 1st District Engineering Office, San Fernando, Masbate
300105200876000	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in DPWH Masbate 1st DEO (Construction Section; Quality Assurance Section; and	DPWH Mas. 1st DEO	No	Small Value Procurement	July 26, 2023 - August 1, 2023	August 8, 2023	August 15, 2023	August 16, 2023	EAO - 2023	789,608.00	-	789,608.00	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in DPWH Masbate 1st DEO (Construction Section; Quality Assurance Section; and Planning and Design Section)
32010215459000	Purchase of parts and equipment needed for road maintenance at Masbate 1st DEO, San Fernando, Masbate	Maintenance Section	No	Small Value Procurement	Sept. 8-11, 2023	Sept. 12, 2023	Sept. 15, 2023	Sept. 18, 2023	EAO - 2023	594,532.80	-	594,532.80	Purchase of parts and equipment needed for road maintenance at Masbate 1st DEO, San Fernando, Masbate
32010215459000	Purchase of T-shirt for use in the Cascading to District Engineering Offices Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)	Planning and Design Section	No	Small Value Procurement	-	Oct. 16, 2023	Oct. 16, 2023	Oct. 17, 2023	EAO - 2023	42,000.00	-	42,000.00	Purchase of T-shirt for use in the Cascading to District Engineering Offices Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)
320102105459000	Catering Services (Foods for 2 days) for Cascading to District Engineering Offices Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)	Planning and Design Section	No	Small Value Procurement	-	Oct. 16, 2023	Oct. 16, 2023	Oct. 17, 2023	EAO - 2023	49,000.00	-	49,000.00	Catering Services (Foods for 2 days) for Cascading to District Engineering Offices Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)



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300219101579000	Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	Dec. 5-11, 2023	Dec. 14, 2023	Dec. 19, 2023	Dec. 20, 2023	GAA 2023	998,445.80	-	998,445.80	Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Ticao Island, Masbate
30021910159000	Procurement of PMX Parts (Tires) for Dumptruck (H3-6758) assigned at Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	Dec. 5-11, 2023	Dec. 14, 2023	Dec. 19, 2023	Dec. 20, 2023	ROUTINE 2023	71,868.00	-	71,868.00	Procurement of PMX Parts (Tires) for Dumptruck (H3-6758) assigned at Burias Island, Masbate
200000100017000	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	Dec. 5-11, 2023	Dec. 14, 2023	Dec. 19, 2023	Dec. 20, 2023	GAA 2023	450,606.00	-	450,606.00	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
300219101593000	Purchase of Office Supplies for use in DPWH Masbate 1st DEO, San Fernando, Masbate	DPWH, Masbate 1st DEO	No	Shopping	Dec. 15-21, 2023	Dec. 22, 2023	Dec. 27, 2023	Dec. 28, 2023	GAA 2023	549,500.00	-	549,500.00	Purchase of Office Supplies for use in DPWH Masbate 1st DEO, San Fernando, Masbate
300219101594000	Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Burias Island, Masbate	Maintenance Section	No	Shopping	Dec. 15-21, 2023	Dec. 22, 2023	Dec. 27, 2023	Dec. 28, 2023	GAA 2023	355,078.80	-	355,078.80	Purchase of Fuel and Lubricants for Equipment and Service Vehicle assigned to Maintenance Section, Burias Island, Masbate
300219101596000	Purchase of Executive Chair, and Office Chair for use in DPWH Masbate 1st DEO	DPWH, Masbate 1st DEO	No	Shopping	Dec. 15-21, 2023	Dec. 22, 2023	Dec. 27, 2023	Dec. 28, 2023	GAA 2023	944,171.20	-	944,171.20	Purchase of Executive Chair, and Office Chair for use in DPWH Masbate 1st DEO
<b>TOTAL.....</b>										<b>17,182,774.40</b>	<b>1,465,806.10</b>	<b>15,716,968.30</b>	
<b>CONTINGENCY (10% OF TOTAL).....</b>										<b>1,718,277.44</b>			
<b>GRAND TOTAL.....</b>										<b>18,901,051.84</b>			

Prepared by:

Submitted by:

Approved by:

**ARTUS H. VILLAMOR, JR.**  
Procurement Head

**ROLANDO O. GERONA**  
BAC Chairperson/Chief Const. Section

**RIZALINA V. VERDIDA**  
District Engineer