



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2023 FOR GOODS

Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procurement Activity ? (Yes/ No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Mode of Procurement	Advertis- ement / Posting of IB / REI	Submis- sion/ Openin- g of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP	CO	
1	Purchase of Office Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	307,965.00	-	307,965.00	Purchase of Office Supplies for use in Planning and Design Section
2	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	500,000.00	500,000.00	-	Purchase of Personal Protection Equipment of Maintenance Personnel
3	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	500,000.00	500,000.00	-	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.
4	Purchase of Office Supplies for use in Quality Assurance Section	Quality Assurance Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	82,369.00	-	82,369.00	Purchase of Office Supplies for use in Quality Assurance Section
5	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	800,000.00	800,000.00	-	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
6	Purchase of Warning Signs & Barricades	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	80,000.00	80,000.00	-	Purchase of Warning Signs & Barricades
7	Purchase of Various Office Supplies for use in Finance Section	Finance Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	38,734.00	-	38,734.00	Purchase of Various Office Supplies for use in Finance Section
8	Purchase of one (1) unit split type aircondition 2.5 HP for use in Finance Section	Finance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	80,000.00	-	80,000.00	Purchase of one (1) unit split type aircondition 2.5 HP for use in Finance Section
9	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	800,000.00	800,000.00	-	Emergency Project Repair damage Roads and Slope Protection along National Roads
10	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	80,000.00	80,000.00	-	Purchase of Materials for Repair of Concrete and Steel Bridges
11	Purchase of Various Supplies for use in Construction Section	Construction Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	220,700.00	-	220,700.00	Purchase of Various Supplies for use in Construction Section



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12	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island	Maintenance Section	Yes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	1,000,000.00	1,000,000.00	-	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island
13	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	75,000.00	75,000.00	-	Purchase of Materials for repainting of Steel Member of Bridge
14	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	700,000.00	700,000.00	-	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection
15	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2023	-	-	-	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section
	a. Transmission Jack									80,000.00	80,000.00	-	
	b. Hydraulic Floor Pallet									50,000.00	50,000.00	-	
	c. Tire Changer									300,000.00	300,000.00	-	
	d. Tire balancer									300,000.00	300,000.00	-	
	e. Hi Capacity Change Oil/Draining Pan									20,000.00	20,000.00	-	
	f. engine lifting hoist									100,000.00	100,000.00	-	
	g. heavy duty tools trolley with tools									300,000.00	300,000.00	-	
	e. Two Post Lift									500,000.00	500,000.00	-	
16	Purchase of Various Office Supplies for use in Administrative Section	Administrative Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	382,640.00	-	382,640.00	Purchase of Various Office Supplies for use in Administrative Section
17	Purchase of IT Equipment for use in Construction Section	Construction Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	634,900.00	-	634,900.00	Purchase of IT Equipment for use in Construction Section
18	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	2,000,000.00	2,000,000.00	-	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails



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19	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	1,000,000.00	1,000,000.00	-	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements
20	Purchase of Office Supplies for use in BAC	BAC	Yes	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	368,721.00	-	368,721.00	Purchase of Office Supplies for use in BAC
21	Purchase of materials for Replacement of Road Signages and Guardrails	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	500,000.00	500,000.00	-	Purchase of materials for Replacement of Road Signages and Guardrails
22	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	900,000.00	900,000.00	-	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island
23	Purchase of Various Supplies for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	105,300.00	-	105,300.00	Purchase of Various Supplies for use in Quality Assurance Section
24	Purchase of Materials for Activity 123	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	150,000.00	150,000.00	-	Purchase of Materials for Activity 123
25	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	300,000.00	300,000.00	-	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island
26	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	500,000.00	500,000.00	-	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
27	Purchase of various supplies	Planning and Design Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	500,000.00	-	500,000.00	Purchase of various supplies
28	Purchase of Service Vehicles (Pick-up) for Burias Island	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	1,400,000.00	1,400,000.00	-	Purchase of Service Vehicles (Pick-up) for Burias Island



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29	Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	1,000,000.00	1,000,000.00	-	Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island
30	Repair and Maintenance of Various Equipment	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2023	500,000.00	500,000.00	-	Repair and Maintenance of Various Equipment
31	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	1,000,000.00	1,000,000.00	-	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate
32	Repair and Maintenance of various Service Vehicles	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	500,000.00	500,000.00	-	Repair and Maintenance of various Service Vehicles
33	Purchase of Office Supplies for use in Construction Section	Construction Section	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2023	317,835.00	-	317,835.00	Purchase of Office Supplies for use in Construction Section
34	Purchase of Double Tank Thermoplastic Paint Preheater	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	1,000,000.00	1,000,000.00	-	Purchase of Double Tank Thermoplastic Paint Preheater
35	Purchase of Mini Dumptruck	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	3,000,000.00	3,000,000.00	-	Purchase of Mini Dumptruck
36	Purchase of Office Supplies for use in Procurement Unit	Procurement Unit	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2023	369,622.80	-	369,622.80	Purchase of Office Supplies for use in Procurement Unit
37	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	142,000.00	142,000.00	-	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
38	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	200,000.00	200,000.00	-	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate



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39	Purchase of Various Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2023	553,200.00	-	553,200.00	Purchase of Various Supplies for use in Planning and Design Section
40	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	465,000.00	465,000.00	-	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
41	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	200,000.00	200,000.00	-	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.
42	Purchase of IT Equipment for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2023	1,020,000.00	-	1,020,000.00	Purchase of IT Equipment for use in Quality Assurance Section
43	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2023	300,000.00	300,000.00	-	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
44	Purchase of IT Equipment for use in Planning and Design Section	Planning and Design Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	1,373,100.00	-	1,373,100.00	Purchase of IT Equipment for use in Planning and Design Section
45	Procurement of Office Supplies for use in Administrative Section	Administrative Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	486,892.00	-	486,892.00	Procurement of Office Supplies for use in Administrative Section
46	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	3,046,940.00	-	3,046,940.00	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section
47	Purchase of Various Supplies	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	164,347.80	-	164,347.80	Purchase of Various Supplies
48	Procurement of Fuel, Oil and Lubricants for the Service Vehicles	Construction Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	189,400.00	-	189,400.00	Procurement of Fuel, Oil and Lubricants for the Service Vehicles



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49	Purchase of Various Tools and PowerTools	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2023	150,000.00	150,000.00	-	Purchase of Various Tools and PowerTools
50	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2023	200,000.00	200,000.00	-	Purchase of Office Supplies for use in Maintenance Section
51	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2023	150,000.00	150,000.00	-	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel
52	Procurement of IT Equipment for Use in Administrative Section	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	470,930.00	-	470,930.00	Procurement of IT Equipment for Use in Administrative Section
53	Purchase of Printers and Laptop Computers	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2023	400,000.00	400,000.00	-	Purchase of Printers and Laptop Computers
54	Purchase of Printer for use in Public Information Unit	PIO	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	70,000.00	70,000.00	-	Purchase of Printer for use in Public Information Unit
55	Purchase of DSLR Camera with Geotagging for use in Public Information Unit	PIO	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	60,000.00	60,000.00	-	Purchase of DSLR Camera with Geotagging for use in Public Information Unit
56	Purchase of Protective supplies and cleaning tools for use in General Services Office	GSO	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2023	111,240.00	111,240.00	-	Purchase of Protective supplies and cleaning tools for use in General Services Office
									TOTAL.....	33,096,836.60	22,383,240.00	10,713,596.60	
									CONTINGENCY (10% OF	3,309,683.66			
									GRAND	36,406,520.26			

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

ARTUS H. VILLAMOR, JR.
Procurement Head

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