DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

Name of Agency: Ilocos Norte Second District Engineering Office, San Pablo, San Nicolas, Ilocos Norte

Annual Procurement Plan (Goods and Services) for FY 2023

B. C.			Is this an						Estimat	Estimated Budget (Php)	(Phn)	
CODE (PAP)	Procurement Project	d-User	Procurem ent?	Mode of Procurement	Advertisement/ Sub/Opening Posting of	Proc	act Signing	Source of Budget	Total	MOOF	3	Remarks (brief description of Program/project
			(Yes/No)		IB/REI OF BIGS	AWard						
þá	Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40) for use within 2nd District of Ilocos Norte											
	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As th	As the need arises		Routine Maint.	1,892,586.00		1,892,586.00	Supply & Delivery of Asphalt Sealant (Penetration Grade 30
ъ	Supply & Delivery of Asphalt Cement Penetration Grade 60-70 for use within 2nd District of Ilocos Norte											5
	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As th	As the need arises		Routine Maint.	2,174,096.00		2,174,096.00	Supply & Delivery of Asphalt Cement Penetation Grade 60-
ω	Supply & Delivery of Reflectorized Traffic Paint (White) & Yellow for use in Laneline and other Roadside Structures, Repainting along National Roads within 2nd District of Ilocos Norte											ò
		IN2DEO	No	Competitive Bidding	As th	As the need arises		Routine Maint.	4,997,958.00		4,997,958.00	Supply & Delivery of Reflectorized Traffic Paint (White)
4	Supply & Delivery of Paint "International Orange") for use in the repainting of Bridge, traffic signs post within 2nd District of Ilocos Norte											
	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the	As the need arises		Routine Maint.	558,966.45		558,966.45	558,966.45 Purchase of Paint "International Orange"
Us	Supply & Delivery of Aggregate Surface Materials for use in the Repair & Maintenance of Roads within 2nd District of Ilocos Norte											
	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the	As the need arises		Routine Maint.	99,918.00		99,918.00	99,918.00 Supply & Delivery of Aggregate Surface Materials
0	Supply & Delivery of Portland Cement and other necessary matreials needed in the Repair and Maintenance of National Roads within 2nd District of Llocos Norte											
	1st Quarter - 4th Quarter	IN2DEO	No	Shopping	As the	As the need arises		Routine Maint.	33,390.00		33,390.00	Supply & Delivery of Portland 33,390.00 Cernent and other necessary matrelals
7	Supply & Delivery of Cold Mix for use in the Repair & Maintenance of National Roads within 2nd District of Ilocos Norte											
	1st Quarter - 4th Quarter	IN2DEO	N _o	Small Value Procurement	As the	As the need arises		Routine Maint.	532,360.50		532,360.50	532,360.50 Supply & Delivey of Cold Mix

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	13		12		14		10		9	TTA CHAIN CONTINUES CONTIN	09		CODE (PAP)
1st Quarter - 4th Quarter	Supply & Delivery of Thermoplastic Paint White & Yellow for use in Pavement Markings within 2nd District of Ilocos Norte		Supply & Delivery of Advance Warning Signs, Informative Signs, Directional Signs and Bridge Name for use along National Roads and Bridges within 2nd District of Ilocos Norte	1st Quarter - 4th Quarter	Supply & Delivery of Asphalt Emulsified Cationic SS1 for use within Ilocos Norte 2nd District	1st Quarter - 4th Quarter	Supply & Delivery of Chevron Directional Sign for use along national roads and bridges within 2nd District of Ilocos Norte	1st Quarter - 4th Quarter	Supply & Delivery of Protective gears , raincoats, First Aide Kits, rubber shoes, longe sleeves, tools and other accessories for use of DPWH-Personnel at DPWH-INZndDEO	1st Quarter - 4th Quarter	Supply & Delivery of Gloss Latex White, QDE for use in Repairting of Bridges and Parapets of Roads within 2nd District of Ilocos Norte	5	Procurement Project
IN2DEO		IN2DEO		IN2DEO		IN2DEO		IN2DEO		INZDEO			
No		No		No		No		No		No		ent? (Yes/No)	Early
Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Small Value Procurement		-	-
As the need arises		As the need arises		As the need arises		As the need arises		As the need arises		As the need arises		Procurement Advertisement/ Sub/Opening Not Posting of Of Bids Av	Schedule for each Procuremnet Activities
ses		ses		ses		Ses		ises		ises		Notice of Contract Signing	emnet Activities
Routine Maint.		Routine Maint.		Routine Maint.		Routine Maint.		Routine Maint.		Routine Maint.		Budget	Source of
2,065,872.01		1,418,534.25		1,742,474.00		1,206,387.75		1,321,802.47		484,159.20		Total	Estima
												MOOE	Estimated Budget (Php)
2,065,872.01		1,418,534.25		1,742,474.00		1,206,387.75		1,321,802.47		484,159.20		8	(Php)
Supply & Deliver of Thermoplastic Pant White &		Supply & Delivey of construction materials for use in the Repair/Mant. of Pumping & Depression		1,742,474.00 Supply & Delivey of Asphalt Emulsified Cationic SS1		1,206,387.75 Supply & Delivey of Chevron Directional Sign		Supply & Delivery of Protective gean , raincoats, 7 First Aide Kits, ubber shoes, longe sleeves, bols and other acceessories		484,159.20 Supply & Deliviry of Gloss Latex White		Progran/project	Remarks (brie description of



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	18		17		16		Ľ.		14		CODE (PAP)
1st Quarter - 4th Quarter	Supply & Delivery of Garden Tools and Accessories for use in Vegetation Control within 2nd District of Ilocos Norte	1st Quarter - 4th Quarter	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease for use of Equipments and Service Vehicles of DPWH-IN2nDEO	1st Quarter - 4th Quarter	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill for use at DPWH-IN2nDEO	1st Quarter - 4th Quarter	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and Preventive Maintenance (PM): batterles/tires/accessories and tools of Equipment and Service Vehicles of DPWH-INSDEO	1st Quarter - 4th Quarter	Supply & Delivery of Guardralis and Accessories including G.I. post for use at 2nd District of Ilocos Norte		Procurement Project
IN2DEO		IN2DEO		INZDEO		INZDEO		IN2DEO		d-User	PMO/En
No		No.		No		No		No		ent? (Yes/No)	Early
Small Value Procurement		Small Value Procurement		Competitive Bidding		Competitive Bidding		Small Value Procurement		Procurement	-
As the need arises Routine Maint.		As the need arises Routine Maint.		(Routine As the need arises Maint.)/ EAO		As the need arises Routine Maint.		As the need arises Routine Maint.		Award Signing Sub/Opening Notice of Contract Signing Budget 18./8ET of Bids Award Contract Signing	Schedule for each Procuremnet Activities Source of
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721,450.00		461,005.00		8,800,000.00		3,821,589.00		415,488.70		Total	Estima
										MOOE	Estimated Budget (Php)
721,450.00		461,005.00		8,800,000.00		3,821,589.00		415,488.70		8	(Php)
Supply & Delivery of Garden Tools and Accessories		Supply & Delivey of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease		Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refil, Oxygen cylinder and refil and Acetylene Cylinder and refil		Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and reventive Maintenance (PM): Maintenance (PM): batteries/fires/ accessories and tools of Equipment and Service Vehicles		Supply & Deliviry of 415,488.70 Guardrails and Accessories including G.I. post		Program/project	Remarks (brief description of



PMO/En Procurement Activities G-User entry (Yes/No) Tin/RFI Tin	PMO/En Procurem Procurement Activertisement/ (Yes/No) Is this an Early Mode of Advertisement/ Posting of IR/RET Of Bilds Award IN2DEO No Competitive Ridding As the need arises	Supply & Deliverr of various office supplies, accessories and other categories for use at 2nd District of Ilocos Norte 1st Quarter - 4th Quarter Supply & Deliverr of jamitorial supplies and medical supplies/apparatus for use at 2nd District of Ilocos Norte 1st Quarter - 4th Quarter Supply & Deliverr of Electrical/ Mechanical/ Carpentry Equipment/supples and accessories for use at DPWH-IN2ndDEo 1st Quarter - 4th Quarter Supply & Deliverr of Laboratory Equipment & Accessories for use at DPWH-IN2ndDEO 1st Quarter - 4th Quarter Accessories and accessories for use at DPWH-IN2ndDEO 1st Quarter - 4th Quarter Accessories for use at DPWH-IN2ndDEO 1st Quarter - 4th Quarter Accessories for use at DPWH-IN2ndDEO 1st Quarter - 4th Quarter								1st Quarter - 4th Quarter	Supply & Deliverr of IT Equipment, computer supplies/consumbles and softwares, accessories and peripherals for use at DPWH-INZnDEO, San Pablo, San Nicolas, Ilocus Norte	(Contract ID No.)	Stasndard Coding
Is this an Early Mode of Procurement Activities Procurement Procurement Procurement Sub/Opening Notice of Contract Signing of TB/RET Of Bids Award No Competitive Bidding Competitive Bidding Competitive Bidding As the need arises No Small Value Procurement Activities As the need arises As the need arises	Is this an Early Mode of Procurement Advertisement/ Sub/Opening Notice of Contract Signing (Yes/No) No Competitive Bidding Competitive Bidding Competitive Bidding Small Value No Small Value No Small Value No Small Value As the need arises As the need arises	IN2DEO				ty V	IN2DEO	=-	IN2DEO	IN2DEO	, nd	d-User	PMO/En
Mode of Procurement Schedule for each Procuremnet Activities Prosting of Posting of Of Bids Award Award Competitive Bidding Competitive Bidding Small Value Procurement Small Value Procurement As the need arises As the need arises As the need arises	Mode of Procurement Schedule for each Procuremnet Activities Procurement Sub/Opening Notice of Of Bids Award Competitive Bidding Competitive Bidding Competitive Bidding As the need arises Small Value Procurement As the need arises As the need arises As the need arises	No		-	No							ent? (Yes/No)	Is this ar Early
Schedule for each Procuremnet Activities Advertisement/ Posting of Sub/Opening Notice of of Bids Award Contract Signing Award As the need arises	Advertisement/ Posting of Sub/Opening Notice of Of Bids Award Contract Signing 1B//RET As the need arises		ti	Competitive Bidding	Small Value Procurement		Small Value Procurement		Competitive Bidding	Competitive Bidding			
	0 0 PDE PDE Get of											Sub/Opening Notice of Contract Signing of Bids Award	hedule for each Procuremnet Activities
Estimat Total 701,887.00 211,920.00 4,887,472.00									-			MOOE	ed Budget
Estimated Budget Total MOOE 9,286,694.00 9,286,694.00 701,887.00 211,920.00 211,920.00	MOOE MOOE			4,887,472.00	211,920.00		701,887.00		4,522,985.26	9,286,694.00		8	(Php)
MOOE Php	ed Budget (Php) MOOE CO 9,286,694.0 9,286,694.0 701,887.0 211,920.00 4,887,472.00	Suipply & delivery of various	Accessories	Supply & Delivery of 4,887,472.00 Laboratory Equipment & Accessories	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment /supplies and accessories		Supply & Delivery of janitorial 701,887.00 supplies and medical supplies/apparatus		Supply & Delivery of various 4,522,985.26 office supplies, accessories and other categories	Supply & Delivery of IT Equipment, computer 9,286,694.00 supplies/consumables and softwares, accessories and peripherals		Program/project	Remarks (brief description of



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Prepared by: MARY JANES. REMUGIO Engineer II Caretaker, Procurement Urbs.		1st Quarter - 4th Quarter	Supply & Delivery of engineering equipment and accessories for use at 2nd District of Ilocos	1st Quarter - 4th Quarter	Supply & Delivery of Office Equipment, office fixtures, furnitures & accessories for use at 2nd District of Ilocos Norte		Procurement Project
		IN2DEC		IN2DEO		d-User	PMO/En
	TOTAL	No		No		ent? (Yes/No)	Is this an Early Procurem
	AL	Small Value Procurement		Competitive Bidding		Procurement	Mode of
Recommending Approval;						Procurement Adverusement Sub/Opening Posting of Fids 18/REI of Bids	Sch
		As the i	As the		Sub/Opening of Bids	dule for each	
ROSALINE A. CACAO BAC Chairperson		As the need arises		As the need arises		Notice of Award	Schedule for each Procuremnet Activities
ACAO on						Contract Signing	ctivities
		EAO/PDE		EAO		Budget	Source of
	53,793,282.15	276,000.00		1,076,287.56		Total	Estima
Approved:						MOOE	Estimated Budget (Php)
SHE	53,793,282.15	276,000.00		1,076,287.56		8	(Php)
SHE REDS, PE BENITO		276,000.00 Supply & Delivery of engineering equipment		Supply & Delivery of Office 1,076,287.56 Equipment, office fixtures, furnitures & accessories		Program/project	Remarks (brief description of