

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

Name of Agency: Ilocos Norte Second District Engineering Office, San Pablo, San Nicolas, Ilocos Norte

Annual Procurement Plan (Goods and Services) for FY 2023

CODE (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities				Source of Budget	Estimated Budget (Php)			Remarks (Brief description of Program/project)	
					Advertisement/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40) for use within 2nd District of Ilocos Norte													Supply & Delivery of Asphalt Sealant (Penetration Grade 30-40)
	1st Quarter - 4th Quarter	IN2DECO	No	Competitive Bidding	As the need arises				Routine Maint.	1,892,586.00		1,892,586.00		
2	Supply & Delivery of Asphalt Cement Penetration Grade 60-70 for use within 2nd District of Ilocos Norte													
	1st Quarter - 4th Quarter	IN2DECO	No	Competitive Bidding	As the need arises				Routine Maint.	2,174,096.00		2,174,096.00		Supply & Delivery of Asphalt Cement Penetration Grade 60-70
3	Supply & Delivery of ReflectORIZED Traffic Paint (White) & Yellow for use in LaneLine and other Roadside Structures, Repainting along National Roads within 2nd District of Ilocos Norte													Supply & Delivery of ReflectORIZED Traffic Paint (White)
	1st Quarter - 4th Quarter	IN2DECO	No	Competitive Bidding	As the need arises				Routine Maint.	4,997,958.00		4,997,958.00		
4	Supply & Delivery of Paint "International Orange" for use in the repainting of Bridge, traffic signs post within 2nd District of Ilocos Norte													
	1st Quarter - 4th Quarter	IN2DECO	No	Small Value Procurement	As the need arises				Routine Maint.	558,966.45		558,966.45		Purchase of Paint "International Orange"
5	Supply & Delivery of Aggregate Surface Materials for use in the Repair & Maintenance of Roads within 2nd District of Ilocos Norte													
	1st Quarter - 4th Quarter	IN2DECO	No	Small Value Procurement	As the need arises				Routine Maint.	99,918.00		99,918.00		Supply & Delivery of Aggregate Surface Materials
6	Supply & Delivery of Portland Cement and other necessary materials needed in the Repair and Maintenance of National Roads within 2nd District of Ilocos Norte													
	1st Quarter - 4th Quarter	IN2DECO	No	Shopping	As the need arises				Routine Maint.	33,390.00		33,390.00		Supply & Delivery of Portland Cement and other necessary materials
7	Supply & Delivery of Cold Mix for use in the Repair & Maintenance of National Roads within 2nd District of Ilocos Norte													
	1st Quarter - 4th Quarter	IN2DECO	No	Small Value Procurement	As the need arises				Routine Maint.	532,360.50		532,360.50		Supply & Delivery of Cold Mix

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					Advertisement/Posting of TB/RET	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Supply & Delivery of Gloss Latex White, QDE for use in Repainting of Bridges and Parapets of Roads within 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	INZDECO	No	Small Value Procurement	As the need arises				Routine Maint.	484,159.20		484,159.20	Supply & Delivery of Gloss Latex White
9	Supply & Delivery of Protective gears, raincoats, First Aid Kits, rubber shoes, longe sleeves, tools and other accessories for use of DPWH-Personnel at DPWH-INZADECO												
	1st Quarter - 4th Quarter	INZDECO	No	Competitive Bidding	As the need arises				Routine Maint.	1,321,802.47		1,321,802.47	Supply & Delivery of Protective gear, raincoats, First Aid Kits, rubber shoes, longe sleeves, tools and other accessories
10	Supply & Delivery of Chevron Directional Sign for use along national roads and bridges within 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	INZDECO	No	Competitive Bidding	As the need arises				Routine Maint.	1,206,387.75		1,206,387.75	Supply & Delivery of Chevron Directional Sign
11	Supply & Delivery of Asphalt Emulsified Cationic SS1 for use within Ilocos Norte 2nd District												
	1st Quarter - 4th Quarter	INZDECO	No	Competitive Bidding	As the need arises				Routine Maint.	1,742,474.00		1,742,474.00	Supply & Delivery of Asphalt Emulsified Cationic SS1
12	Supply & Delivery of Advance Warning Signs, Informative Signs, Directional Signs and Bridge Name for use along National Roads and Bridges within 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	INZDECO	No	Competitive Bidding	As the need arises				Routine Maint.	1,418,534.25		1,418,534.25	Supply & Delivery of construction materials for use in the Repair/Maint. of Pumping & Depression
13	Supply & Delivery of Thermoplastic Paint White & Yellow for use in Pavement Markings within 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	INZDECO	No	Competitive Bidding	As the need arises				Routine Maint.	2,065,872.01		2,065,872.01	Supply & Delivery of Thermoplastic Paint White & Yellow

Signature

Signature

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					Advertisement/Posting of IB/RFI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Supply & Delivery of Guardrails and Accessories including G.I. post for use at 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	IN2DECO	No	Small Value Procurement	As the need arises				Routine Maint.	415,488.70		415,488.70	Supply & Delivery of Guardrails and Accessories including G.I. post
15	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and Preventive Maintenance (PM): batteries/tires/ accessories and tools of Equipment and Service Vehicles of DPWH-IN2DECO												
	1st Quarter - 4th Quarter	IN2DECO	No	Competitive Bidding	As the need arises				Routine Maint.	3,821,599.00		3,821,599.00	Supply & Delivery of various spare parts for use in the Corrective Maintenance (CM): Repairs, and preventive Maintenance (PM): batteries/tires/ accessories and tools of Equipment and Service Vehicles
16	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill for use at DPWH-IN2DECO												
	1st Quarter - 4th Quarter	IN2DECO	No	Competitive Bidding	As the need arises				(Routine Maint.)/ EAO	8,800,000.00		8,800,000.00	Supply & Delivery of Diesel Fuel, Premium Gasoline, Regular Gasoline, LPG Cylinder and refill, Oxygen cylinder and refill and Acetylene Cylinder and refill
17	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease for use of Equipments and Service Vehicles of DPWH-IN2DECO												
	1st Quarter - 4th Quarter	IN2DECO	No	Small Value Procurement	As the need arises				Routine Maint.	461,005.00		461,005.00	Supply & Delivery of Lubricants: Engine Oil, Gear Oil, ATF, Hydraulic Oil, Brake Fluid, Steering Fluid, and Grease
18	Supply & Delivery of Garden Tools and Accessories for use in Vegetation Control within 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	IN2DECO	No	Small Value Procurement	As the need arises				Routine Maint.	721,450.00		721,450.00	Supply & Delivery of Garden Tools and Accessories


Standard Coding (Contract ID No.)	Procurement Project (Contract Name)	PMO/End-User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activities				Source of Budget	Estimated Budget (Php)			Remarks (Brief description of Program/project)
					Advertisement/Posting of IB/R/E	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals for use at DPWH-IN2ndDEO, San Pablo, Ilocos Norte												Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals
	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO/PDE	9,286,694.00		9,286,694.00	Supply & Delivery of IT Equipment, computer supplies/consumables and softwares, accessories and peripherals
20	Supply & Delivery of various office supplies, accessories and other categories for use at 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO/PDE	4,522,985.26		4,522,985.26	Supply & Delivery of various office supplies, accessories and other categories
21	Supply & Delivery of janitorial supplies and medical supplies/apparatus for use at 2nd District of Ilocos Norte												
	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO	701,887.00		701,887.00	Supply & Delivery of janitorial supplies and medical supplies/apparatus
22	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment/supplies and accessories for use at DPWH-IN2ndDEO												
	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO	211,920.00		211,920.00	Supply & Delivery of Electrical/ Mechanical/ Carpentry Equipment/supplies and accessories
23	Supply & Delivery of Laboratory Equipment & Accessories for use at DPWH-IN2ndDEO												
	1st Quarter - 4th Quarter	IN2DEO	No	Competitive Bidding	As the need arises				EAO	4,887,472.00		4,887,472.00	Supply & Delivery of Laboratory Equipment & Accessories
24	Repair & Maintenance of Office Equipment, Laboratory Equipment and various chemical solutions at DPWH-IN2ndDEO												
	1st Quarter - 4th Quarter	IN2DEO	No	Small Value Procurement	As the need arises				EAO	81,999.00		81,999.00	Supply & delivery of various materials for the Repair & Maintenance of Office Equipment

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					Advertisement/Posting of TB/RFI	Sub-Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
25	Supply & Delivery of Office Equipment, office fixtures, furnitures & accessories for use at 2nd District of Ilocos Norte													
	1st Quarter - 4th Quarter	INDECO	No	Competitive Bidding	As the need arises				EAO	1,076,287.56		1,076,287.56	Supply & Delivery of Office Equipment, office fixtures, furnitures & accessories	
26	Supply & Delivery of engineering equipment and accessories for use at 2nd District of Ilocos													
	1st Quarter - 4th Quarter	INDECO	No	Small Value Procurement	As the need arises				EAO/PDE	276,000.00		276,000.00	Supply & Delivery of engineering equipment	
TOTAL										53,793,282.15		53,793,282.15		


Prepared by:


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