

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPs).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: DPWH REGIONAL OFFICE XII
Region: REGION XII
Address: J. ROSALES AVENUE, BUTUAN CITY

Agency Code/UNCS:
Organization Type: NCA

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

ROBERT G. SAPONG
ADMINISTRATIVE OFFICER I
rsapong@ps-philgeps.gov.ph
09171539275

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 Aug 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1219501-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	176	0	0	176	8,421.60	196	0	0	196	9,378.60	176	0	0	176	8,421.60	196	0	0	196	9,378.60	748	47.85	35,600.40
2	1219501-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	128	0	0	128	42,810.40	140	0	0	140	48,251.95	128	0	0	128	42,640.95	159	0	0	159	52,557.45	365	330.55	186,760.75
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-DB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	6	0	0	6	227.96	16	0	0	16	526.56	6	0	0	6	197.46	11	0	0	11	262.01	20	34.91	1,283.19
4	60121413-DB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	33	0	0	33	1,199.88	177	0	0	133	4,835.88	33	0	0	33	1,199.88	133	0	0	133	4,835.88	332	76.76	12,671.52
5	60121534-DB-P01	BRASER, plastic/ rubber	piece	153	0	0	153	883.01	213	0	0	213	952.11	133	0	0	177	594.51	173	0	0	173	773.31	672	4.47	3,003.84
6	60121524-DB-P01	SIGN PEN, Black, liquid or gel	piece	524	0	0	524	11,672.80	574	0	0	534	11,854.80	524	0	0	524	11,832.80	531	0	0	531	11,851.80	2116	22.20	46,975.20
7	60121524-DB-P02	SIGN PEN, blue, liquid or gel	piece	504	0	0	504	11,188.80	504	0	0	501	11,188.80	501	0	0	501	11,188.80	504	0	0	504	11,188.80	2016	22.20	44,755.20
8	60121524-DB-P03	SIGN PEN, Red, liquid or gel	piece	20	0	0	20	111.00	20	0	0	20	444.00	20	0	0	20	444.00	20	0	0	20	111.00	80	22.20	1,776.00
9	60121121-DB-P01	WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	15121517-DB-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	27,671.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27,671.00	23,625.60
11	4511009-DB-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-DB-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	187	0	0	187	3,831.53	182	0	0	189	3,872.61	179	0	0	179	7,057.71	0	0	0	0	0.00	555	20.40	11,371.55
13	26111702-DB-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	182	0	0	182	3,737.88	192	0	0	192	3,571.38	182	0	0	182	3,337.88	0	0	0	0	0.00	556	18.34	10,197.04
14	26111702-DB-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	30	0	0	30	2,886.00	30	0	0	30	2,886.00	30	0	0	30	2,886.00	0	0	0	0	0.00	90	96.70	8,698.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	17131812-DB-A01	AIR FRESHENER, Aerosol type, 150g	can	97	0	0	97	7,019.08	97	0	0	97	7,019.08	97	0	0	97	7,019.08	97	0	0	97	7,019.08	330	81.54	21,675.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 01 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
16	47131601-BK-S01	BROOM, Soft (Wale Tambo)	piece	22	0	0	22	2,967.20	20	0	0	20	2,241.60	22	0	0	22	2,297.20	20	0	0	20	2,724.80	84	126.24	11,446.50	
17	47131604-BK-T01	BROOM, Stick (Wale Tambo)	piece	12	0	0	12	273.36	12	0	0	12	273.36	12	0	0	12	273.36	12	0	0	12	273.36	48	22.76	1,093.44	
18	47131629-1B-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	28	0	0	28	1,164.80	28	0	0	28	1,164.80	28	0	0	28	1,164.80	28	0	0	28	1,164.80	112	45.60	4,099.20	
19	47131605-D-P01	CLEANER, Scouring Powder, 500g	can	9	0	0	9	215.28	9	0	0	9	215.28	9	0	0	9	215.28	9	0	0	9	215.28	36	23.92	861.12	
20	47131611-DE-B02	DETERGENT BAR, 110g as packed	piece	81	0	0	81	672.30	81	0	0	81	672.30	81	0	0	81	672.30	81	0	0	81	672.30	324	8.70	2,819.20	
21	47131611-DE-P03	DETERGENT POWDER, all purpose, 1kg	piece	73	0	0	73	3,947.84	73	0	0	73	3,947.84	73	0	0	73	3,947.84	73	0	0	73	3,947.84	292	54.68	15,791.36	
22	47131603-DE-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	73	0	0	73	10,211.97	73	0	0	73	10,211.97	73	0	0	73	10,211.97	73	0	0	73	10,211.97	292	139.89	40,847.68	
23	47131601-DE-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	105.84	6	0	0	6	105.84	6	0	0	6	105.84	6	0	0	6	105.84	24	27.64	663.36	
24	47131602-FW-P02	FLOOR WAX, paste type, red, 7kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131630-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	12	0	0	12	1,441.44	12	0	0	12	1,441.44	12	0	0	12	1,441.44	12	0	0	12	1,441.44	48	120.12	5,795.20	
26	73100124-FS-L01	LIQUID HAND SOAP, 500mL	bottle	50	0	0	50	2,147.50	50	0	0	50	2,147.50	50	0	0	50	2,147.50	50	0	0	50	2,147.50	200	42.95	8,590.00	
27	6122801-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	8	0	0	8	6,864.00	3	0	0	3	6,864.00	3	0	0	3	6,864.00	3	0	0	3	6,864.00	17	2,788.01	38,866.00	
28	47131613-MP-H02	MOP HANDLE, heavy duty	piece	16	0	0	16	1,772.80	11	0	0	11	1,772.80	11	0	0	11	1,772.80	11	0	0	11	1,772.80	49	124.80	6,115.20	
29	47131610-MP-B01	MOP HEAD, made of nylon	piece	16	0	0	16	1,960.16	11	0	0	11	1,747.61	11	0	0	11	1,747.61	16	0	0	16	1,960.16	51	122.51	6,255.54	
30	47131601-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	18	0	0	18	956.52	18	0	0	18	956.52	18	0	0	18	956.52	18	0	0	18	956.52	72	53.14	3,830.88	
31	47131602-SC-A01	SCOURING PAD, 5 pieces per pack	pack	7	0	0	7	405.51	7	0	0	7	405.51	7	0	0	7	405.51	7	0	0	7	405.51	28	57.93	1,622.64	
32	47131601-TR-P01	TRASHBAG, black, 37" x 60", XL, 10 pieces per roll or pack	pack	106	0	0	106	15,208.24	106	0	0	106	15,208.24	106	0	0	106	15,208.24	106	0	0	106	15,208.24	424	144.04	61,072.96	
33	47131702-WB-P01	WASTE BASKET, rigid plastic	piece	5	0	0	5	159.55	5	0	0	5	159.55	5	0	0	5	159.55	5	0	0	5	159.55	20	31.91	638.20	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-S-P01	INK, for stamp pad, 50mL	bottle	47	0	0	47	1,328.77	48	0	0	48	1,387.68	46	0	0	46	1,328.96	49	0	0	49	1,416.59	190	28.91	5,492.90	
CONSUMER ELECTRONICS																											
35	52161535-DV-H01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,179.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,179.16	7,179.16	
FACE MASK																											
36	12131713-SH-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	185	0	0	185	14,737.50	185	0	0	185	14,737.50	185	0	0	185	14,737.50	185	0	0	185	14,737.50	740	77.50	57,350.00	
FILMS																											
37	12111203-AL-H01	ACETATE, 50 meters	roll	2	0	0	2	1,939.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	969.88	1,939.76	
38	13111201-CP-P01	CARBON FILM, A4, 100 sheets per box	box	4	0	0	4	864.00	3	0	0	3	653.00	3	0	0	3	653.00	3	0	0	3	663.00	13	221.00	2,873.00	
39	13111201-CP-P02	CARBON FILM, Legal, 100 sheets per box	box	6	0	0	6	1,431.24	3	0	0	3	715.62	3	0	0	3	1,192.70	3	0	0	3	715.62	17	238.54	4,055.18	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	22	0	0	22	25,588.00	21	0	0	21	24,024.00	21	0	0	21	24,024.00	21	0	0	21	24,024.00	85	1,144.00	97,240.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	22	0	0	22	175,491.50	21	0	0	21	167,878.25	21	0	0	21	167,878.25	21	0	0	21	167,878.25	85	5,613.25	477,126.25	
FLAG OR ACCESSORIES																											
42	35121905-PH-H01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,848.40	10	0	0	10	2,848.40	10	0	0	10	2,848.40	10	0	0	10	2,848.40	40	284.84	11,393.60	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	311.92	0.00	
45	56101519-TM-B01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,746.00	0.00	
46	56101519-TM-B02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,238.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-D01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	856.55	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	768.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-09001	DESKTOP, for Basic Users	unit	6	0	0	6	148,761.00	9	0	0	9	223,142.40	9	0	0	9	223,142.40	9	0	0	9	223,142.40	33	24,734.80	818,186.80
52	43211507-09002	DESKTOP, for Mid-Range Users	unit	12	0	0	12	508,684.80	12	0	0	12	508,684.80	12	0	0	12	508,684.80	12	0	0	12	508,684.80	48	42,399.40	2,024,759.20
53	43201077-06002	EXTERNAL HARD DRIVE, 1TB	unit	11	0	0	11	30,716.40	9	0	0	9	25,131.60	9	0	0	9	25,131.60	9	0	0	9	25,131.60	39	2,792.40	105,111.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	6	0	0	6	254,280.00	7	0	0	7	296,660.00	7	0	0	7	296,660.00	6	0	0	6	254,280.00	26	42,360.00	1,101,880.00
55	43211503-LAP002	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	45,660.00	0.00	
56	43211705-UD-001	MOUSE, OPTICAL, USB connection type	unit	17	0	0	17	7,545.87	20	0	0	20	4,299.20	17	0	0	17	4,299.20	25	0	0	25	3,744.00	79	143.76	11,871.04
57	43212002-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	2	0	0	2	76,201.94	2	0	0	2	76,201.94	2	0	0	2	76,201.94	2	0	0	2	76,201.94	8	38,100.97	304,807.76
58	43212002-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	2	0	0	2	20,379.84	2	0	0	2	20,379.84	2	0	0	2	20,379.84	2	0	0	2	20,379.84	8	10,189.92	81,519.36
59	43212005-PR-001	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	1	0	0	1	2,636.89	1	0	0	1	2,636.89	1	0	0	1	2,636.89	5	2,636.89	13,184.45
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101626-LD-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	310	0	0	310	23,429.10	310	0	0	310	23,429.10	310	0	0	310	23,429.10	310	0	0	310	23,429.10	1240	79.61	93,756.40
61	39101628-LD-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	100	0	0	100	20,582.00	100	0	0	100	20,582.00	100	0	0	100	20,582.00	100	0	0	100	20,582.00	400	205.82	82,328.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-001	GLUE, all purpose, 200 grams	jar	67	0	0	67	4,738.24	67	0	0	67	3,717.04	59	0	0	59	4,177.48	47	0	0	47	3,223.81	229	70.72	16,308.40
63	31151004-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	42	0	0	42	947.10	40	0	0	40	902.00	17	0	0	17	383.25	16	0	0	16	300.00	115	22.58	2,587.25
64	31151804-SW-S01	STAPLE WIRE, standard	box	182	0	0	182	4,400.64	122	0	0	122	4,738.24	177	0	0	177	4,285.72	187	0	0	187	4,443.12	752	23.76	17,867.52
65	31201502-TA-E01	TAPE, electrical	roll	56	0	0	56	1,069.20	56	0	0	56	1,069.20	56	0	0	56	1,069.20	61	0	0	61	1,196.45	229	19.45	4,454.05
66	31201503-TA-P01	TAPE, masking, 24mm	roll	105	0	0	105	6,559.28	136	0	0	136	2,178.68	96	0	0	96	5,940.48	105	0	0	105	6,559.28	421	61.88	26,237.12
67	31201503-TA-P02	TAPE, masking, 48 mm	roll	100	0	0	100	12,115.00	93	0	0	93	11,367.88	88	0	0	88	10,662.08	93	0	0	93	11,267.88	374	121.16	45,313.84
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	108	0	0	108	2,414.88	106	0	0	106	2,370.16	96	0	0	96	2,146.56	96	0	0	96	2,146.56	406	22.36	9,078.16
69	31201512-TA-101	TAPE, transparent, 24mm	roll	279	0	0	279	3,119.22	339	0	0	339	3,780.02	239	0	0	239	2,672.02	239	0	0	239	2,672.02	1095	11.18	12,253.20
70	31201517-TA-T02	TAPE, transparent, 48 mm	roll	83	0	0	83	1,955.16	103	0	0	103	2,437.56	68	0	0	68	1,531.76	68	0	0	68	1,531.76	352	22.57	7,993.28
71	31201507-TW-P01	TWINE, plastic	roll	3	0	0	3	199.86	3	0	0	3	199.86	3	0	0	3	199.86	3	0	0	3	199.86	12	55.67	599.92
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	15	0	0	15	243.80	18	0	0	18	299.52	13	0	0	13	216.72	18	0	0	18	299.52	64	16.04	1,044.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-CL-101	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	37	0	0	37	548.34	36	0	0	36	533.52	6	0	0	6	88.92	6	0	0	6	88.92	85	14.82	1,259.70
74	44101602-PS-P01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	15,089.91	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	5	9,534.72	47,673.60
75	44101807-CL-C01	CLIPBOARD, Compact	unit	14	0	0	14	3,777.36	4	0	0	4	1,061.96	4	0	0	4	1,061.96	4	0	0	4	1,061.96	28	266.21	6,923.28
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.87	0.00
77	44122105-CL-C01	CLIP, backfold, 19mm	box	78	0	0	78	606.15	118	0	0	118	1,048.96	68	0	0	68	592.96	68	0	0	68	592.96	332	8.72	2,895.04
78	44122105-CL-C02	CLIP, backfold, 25mm	box	86	0	0	86	1,288.50	136	0	0	136	2,000.00	86	0	0	86	1,288.50	86	0	0	86	1,288.50	394	14.75	5,811.30
79	44122105-CL-C03	CLIP, backfold, 32mm	box	95	0	0	95	2,428.20	145	0	0	145	4,706.20	95	0	0	95	2,428.20	95	0	0	95	2,428.20	430	25.18	10,990.60
80	44122105-CL-C04	CLIP, backfold, 50mm	box	121	0	0	121	6,780.84	171	0	0	171	9,507.04	121	0	0	121	6,780.84	121	0	0	121	6,780.84	531	96.04	23,525.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
81	91121801 C1 A02	CORRECTION TAPE, 8 meters	piece	26	0	0	26	1,106.88	26	0	0	26	1,106.88	21	0	0	61	701.33	21	0	0	61	701.33	311	11.57	2,620.42
82	44121612-CH-001	UTILITY KNIFE, for general purpose	piece	19	0	0	19	615.17	14	0	0	14	468.02	8	0	0	8	267.04	8	0	0	8	267.44	49	33.43	1,678.07
83	91111515-DF-001	DATA FILE BOX	piece	62	0	0	62	4,786.40	62	0	0	62	4,786.40	62	0	0	62	4,786.40	62	0	0	62	4,786.40	248	77.20	19,145.60
84	44120011-DF-001	DATA FOLDER	piece	90	0	0	90	6,177.00	90	0	0	90	6,177.00	90	0	0	90	6,177.00	90	0	0	90	6,177.00	360	68.64	24,710.40
85	41020202-DS-001	DATING AND STAMPING MACHINE	piece	7	0	0	7	3,177.72	3	0	0	3	1,361.88	7	0	0	2	907.92	4	0	0	4	1,815.84	16	46.56	7,263.36
86	44121905-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	20	0	0	20	15,288.00	21	0	0	21	16,052.40	18	0	0	18	13,759.20	18	0	0	18	13,759.20	77	764.40	58,898.80
87	44121905-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	15	0	0	15	14,710.00	15	0	0	15	14,710.00	13	0	0	13	12,410.36	15	0	0	15	14,710.00	58	980.72	57,031.76
88	44121906-EN-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	18	0	0	18	13,291.20	21	0	0	21	15,556.40	18	0	0	18	13,791.20	20	0	0	20	16,688.00	77	738.00	56,656.80
89	44121906-EN-002	ENVELOPE, Expanding, Plastic	piece	31	0	0	31	945.19	31	0	0	31	945.19	31	0	0	31	945.19	31	0	0	31	945.19	124	30.49	3,780.76
90	44121906-EN-002	ENVELOPE, Hailing, 500 pieces per box	box	13	0	0	13	5,822.76	10	0	0	10	4,125.20	9	0	0	9	3,882.68	10	0	0	10	4,325.20	42	632.52	18,185.34
91	44121906-EN-002	ENVELOPE, Hailing, with window, 500 pieces per box	box	8	0	0	8	3,910.40	5	0	0	5	2,444.00	5	0	0	5	2,444.00	5	0	0	5	2,444.00	21	488.80	11,212.10
92	44122012-ER-001	ERASER, felt, for blackboard/whiteboard	piece	7	0	0	7	22.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11.41	22.82
93	44101719-FR-001	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122115-FA-001	FASTER, metal, non-sharp edges, 50 sets per box	box	51	0	0	51	4,806.54	46	0	0	46	4,363.11	46	0	0	46	4,363.11	46	0	0	46	4,363.11	189	94.84	17,835.96
95	91111515-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	20	0	0	20	1,704.00	20	0	0	20	1,704.00	20	0	0	20	1,704.00	20	0	0	20	1,704.00	80	85.20	6,816.00
96	44122015-FT-001	FILE TAB/INDEX DIVIDER, bristol board, A4	set	9	0	0	9	100.17	9	0	0	9	100.17	9	0	0	9	100.17	9	0	0	9	100.17	36	11.13	400.68
97	91122018-FT-002	FILE TAB/INDEX DIVIDER, bristol board, legal	set	6	0	0	6	85.38	6	0	0	6	85.38	6	0	0	6	85.38	6	0	0	6	85.38	24	14.23	341.52
98	44120011-FO-001	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	16	0	0	16	4,325.00	15	0	0	15	4,055.00	16	0	0	16	4,325.40	15	0	0	15	4,055.00	62	770.40	48,071.80
99	44120011-FO-002	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	15	0	0	15	4,257.80	15	0	0	15	4,257.80	15	0	0	15	4,257.80	15	0	0	15	4,257.80	60	286.52	17,191.20
100	44120011-FO-001	FOLDER, L-type, A4, 50 pieces per pack	pack	15	0	0	15	2,813.10	17	0	0	17	3,188.18	15	0	0	15	2,813.10	17	0	0	17	3,188.18	64	187.54	12,022.56
101	44120011-FO-007	FOLDER, L-type, legal, 50 pieces per pack	pack	19	0	0	19	4,532.83	19	0	0	19	4,532.83	15	0	0	15	3,578.55	17	0	0	17	4,055.80	70	248.57	16,999.90
102	44122027-FO-001	FOLDER, pressboard, 100 pieces per box	box	16	0	0	16	15,242.21	16	0	0	16	15,242.21	16	0	0	16	15,242.21	16	0	0	16	15,242.21	64	952.64	60,968.96
103	44120011-FO-003	FOLDER with tabs, A4, 100 pieces per pack	pack	35	0	0	35	10,408.32	36	0	0	36	10,408.32	36	0	0	36	10,408.32	36	0	0	36	10,408.32	144	285.12	41,073.78
104	44120011-FO-004	FOLDER with tabs, legal, 100 pieces per pack	pack	40	0	0	40	16,329.11	41	0	0	41	14,663.44	44	0	0	44	14,663.44	44	0	0	44	14,663.44	161	333.26	53,660.66
105	44120015-FT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	55	0	0	55	3,471.05	55	0	0	55	3,471.05	55	0	0	55	3,471.05	55	0	0	55	3,471.05	220	83.11	18,294.20
106	44121515-FF-002	MAGAZINE FILE BOX, Large	piece	5	0	0	5	208.00	5	0	0	5	208.00	5	0	0	5	208.00	5	0	0	5	208.00	20	41.60	832.00
107	44121715-FA-001	MARKER, Fluorescent, 3 colors per set	set	83	0	0	83	1,047.78	73	0	0	73	2,676.18	63	0	0	63	2,302.58	73	0	0	73	2,676.18	292	36.88	10,794.72
108	44121705-HP-001	MARKER, Permanent, Black	piece	128	0	0	128	508.16	228	0	0	228	1,703.16	108	0	0	108	805.76	128	0	0	128	1,180.48	622	7.47	4,648.34
109	44121705-HP-002	MARKER, Permanent, Blue	piece	107	0	0	107	799.29	207	0	0	207	1,546.22	87	0	0	87	849.89	127	0	0	127	1,021.79	518	7.47	4,018.86
110	44121705-HP-003	MARKER, Permanent, Red	piece	13	0	0	13	57.11	38	0	0	38	283.85	15	0	0	15	97.11	38	0	0	38	283.85	102	7.47	761.94
111	91121708-HP-001	MARKER, Whiteboard, Black	piece	67	0	0	67	612.55	69	0	0	69	865.85	47	0	0	47	453.55	48	0	0	48	493.20	231	9.05	2,220.15
112	44121708-HP-002	MARKER, Whiteboard, Blue	piece	44	0	0	44	424.60	49	0	0	49	472.85	24	0	0	24	231.60	28	0	0	28	272.20	145	9.85	1,428.25
113	44121708-HP-003	MARKER, Whiteboard, Red	piece	19	0	0	19	182.35	21	0	0	21	207.65	19	0	0	19	181.75	21	0	0	21	202.65	80	9.05	724.00
114	91122101-PC-001	PAPER CLIP, vinyl/plastic coated, 19mm	box	111	0	0	111	979.07	101	0	0	101	830.82	111	0	0	111	979.02	96	0	0	96	846.72	419	8.82	3,695.58
115	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	112	0	0	112	1,343.36	102	0	0	102	1,405.55	112	0	0	112	1,513.75	97	0	0	97	1,136.66	423	13.76	5,818.94
116	91101601-PC-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	10,595.20	2	0	0	2	10,595.20	2	0	0	2	10,595.20	2	0	0	2	10,595.20	8	6,797.60	54,380.88
117	44121705-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	94	0	0	94	1,034.26	92	0	0	92	1,012.68	51	0	0	51	1,000.29	93	0	0	93	1,020.30	287	28.79	8,266.73
118	44121612-PS-001	PENCIL SHARPENER, manual, single cutter head	piece	18	0	0	18	3,831.66	7	0	0	7	1,490.00	5	0	0	5	1,064.35	5	0	0	5	1,064.35	25	212.87	5,320.45
119	44101002-PH-001	PUNCHER, paper, heavy duty	piece	36	0	0	36	5,428.80	13	0	0	13	1,950.40	10	0	0	10	1,938.00	10	0	0	10	1,908.00	60	190.80	10,405.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 July 2015)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
120	4412037-RS-P02	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	42	0	0	42	11,517.66	35	0	0	35	9,744.05	28	0	0	28	7,678.44	28	0	0	28	7,678.44	133	274.23	36,192.59	
121	4412101-RU-B01	RUBBER BAND No. 10, 15kg	box	79	0	0	79	5,772.80	35	0	0	35	4,732.00	33	0	0	33	4,461.50	33	0	0	33	4,461.50	140	135.20	18,970.00	
122	4412205-SF-P01	STAMP PAD, felt	piece	40	0	0	40	708.40	13	0	0	13	518.96	13	0	0	13	518.96	12	0	0	12	479.04	58	39.92	2,315.36	
123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	32	0	0	32	1,057.84	15	0	0	15	500.35	15	0	0	15	500.35	24	0	0	24	800.88	86	33.37	7,809.87	
124	44121615-ST-S01	STAPLER, standard type	piece	55	0	0	55	8,008.00	15	0	0	15	2,184.00	15	0	0	15	2,184.00	20	0	0	20	2,912.00	105	145.00	15,288.00	
125	44121615-ST-B01	STAPLER, heavy duty (blinder type), desktop	unit	7	0	0	7	6,217.12	4	0	0	4	3,552.64	4	0	0	4	3,552.64	4	0	0	4	3,552.64	19	888.16	16,875.04	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	77	0	0	77	613.14	11	0	0	11	306.57	11	0	0	11	306.57	11	0	0	11	306.57	55	27.87	1,537.85	
127	44121605-TO-T01	TAPE DISPENSER, table top	piece	7	0	0	7	509.60	2	0	0	2	145.60	2	0	0	2	145.60	2	0	0	2	145.60	13	72.80	936.40	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	3	0	0	3	251.16	3	0	0	3	251.16	3	0	0	3	251.16	3	0	0	3	251.16	12	83.77	1,004.64	
129	14111505-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111505-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,105.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111505-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	796.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	8	1,508.00	12,064.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	4	0	0	4	3,179.84	0	0	0	0	0.00	0	0	0	0	0.00	4	794.96	3,179.84	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	75	0	0	75	2,779.50	95	0	0	95	3,520.70	75	0	0	75	2,779.50	105	0	0	105	3,891.30	350	27.06	17,971.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	54	0	0	54	3,201.12	74	0	0	74	4,386.72	54	0	0	54	3,201.12	84	0	0	84	4,979.52	306	59.78	15,788.48	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	50	0	0	50	2,600.00	70	0	0	70	3,640.00	50	0	0	50	2,600.00	80	0	0	80	4,160.00	250	52.00	13,000.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	100	0	0	100	1,204.00	100	0	0	100	1,204.00	100	0	0	100	1,204.00	100	0	0	100	1,204.00	400	12.04	4,816.00	
140	14111507-PP-P01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	512	0	0	512	161,011.80	1172	0	0	1172	194,141.80	974	0	0	974	161,313.10	1122	0	0	1122	185,855.30	4240	185.85	792,356.00	
141	14111507-PP-P02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	530	0	0	530	100,305.40	880	0	0	880	128,612.40	530	0	0	530	100,305.40	530	0	0	530	100,305.40	2270	169.18	409,438.80	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	466	0	0	466	64,186.84	466	0	0	466	64,186.84	466	0	0	466	64,186.84	466	0	0	466	64,186.84	1854	137.74	256,717.36	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	315	0	0	315	50,055.05	315	0	0	315	50,055.05	315	0	0	315	50,055.05	315	0	0	315	50,055.05	1260	158.91	200,336.60	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111502-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111571-RE-P01	RECORD BOOK, 300 PAGES	book	140	0	0	140	8,736.00	160	0	0	160	9,584.00	140	0	0	140	8,736.00	160	0	0	160	9,584.00	600	67.40	40,440.00	
147	14111531-RE-S02	RECORD BOOK, 500 PAGES	book	126	0	0	126	13,104.00	141	0	0	141	14,664.00	126	0	0	126	13,104.00	141	0	0	141	14,664.00	534	104.00	55,530.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	10	0	0	10	556.40	0	0	0	0	0.00	10	0	0	10	556.40	0	0	0	0	0.00	20	55.64	1,112.80	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	20	0	0	20	676.00	20	0	0	20	676.00	20	0	0	20	676.00	20	0	0	20	676.00	80	33.80	2,704.00	
150	14111701-TT-P02	TOILET TISSUE PAPER, 2 ply, 32 rolls in a pack	pack	64	0	0	64	5,724.48	55	0	0	55	4,747.60	55	0	0	55	4,747.60	55	0	0	55	4,747.60	229	86.32	19,767.20	
PERFUMES OR COLLOGNES OR FRAGRANCES																											
151	52320426-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	77	0	0	77	6,225.45	77	0	0	77	6,225.45	77	0	0	77	6,225.45	77	0	0	77	6,225.45	308	80.85	24,901.80	
PESTICIDES OR PEST REPELLENTS																											
152	10191505-IN-A01	INSECTICIDE, 600mL	can	23	0	0	23	3,205.28	23	0	0	23	3,205.28	23	0	0	23	3,205.28	23	0	0	23	3,205.28	92	120.36	17,071.12	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	10	0	0	10	372.10	10	0	0	10	372.10	10	0	0	10	372.10	10	0	0	10	372.10	40	37.21	1,488.40	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2017)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
1	1103109 BK-003	DRUM CARTRIDGE, BROTHER DR-3155, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
2	4403105-BR-004	INK CARTRIDGE, BROTHER LC870, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
3	1103109 BK-005	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
4	4403105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
5	4403205-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
6	4403105-CA-001	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
7	4403205-CA-003	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
8	9103105 HP-BL7	INK CARTRIDGE, EPSON CLT3661100 (T6611), Black	cart	68	0	0	68	16,972.80	83	0	0	83	20,716.80	68	0	0	68	16,972.80	83	0	0	83	20,716.80	302	0	0	0	75,179.20
9	4403105-PA-C17	INK CARTRIDGE, EPSON CLT3664200 (T6642), Cyan	cart	68	0	0	68	16,972.80	78	0	0	78	19,468.80	68	0	0	68	16,972.80	78	0	0	78	19,468.80	292	0	0	0	72,883.20
10	9103105 HP-M17	INK CARTRIDGE, EPSON CLT3661300 (T6613), Magenta	cart	68	0	0	68	16,972.80	78	0	0	78	19,468.80	68	0	0	68	16,972.80	78	0	0	78	19,468.80	292	0	0	0	72,883.20
11	4403105-PA-Y17	INK CARTRIDGE, EPSON CLT3664400 (T6644), Yellow	cart	68	0	0	68	16,972.80	78	0	0	78	19,468.80	68	0	0	68	16,972.80	78	0	0	78	19,468.80	292	0	0	0	72,883.20
12	4403105-HP-D40	INK CARTRIDGE, HP C9304AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
13	1103105-HP-140	INK CARTRIDGE, HP C9306AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
14	4403105-HP-D09	INK CARTRIDGE, HP C9351AA (HP73), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
15	1103105 HP-110	INK CARTRIDGE, HP C9352AA (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
16	4403105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 60ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
17	4403205 HP-C48	INK CARTRIDGE, HP C9398A (HP72), 60ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
18	4403105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 60ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
19	4403205-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 60ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
20	4403105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 60ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
21	4403105-HP-D43	INK CARTRIDGE, HP C9403A (HP72), 130ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
22	9103105 HP-B27	INK CARTRIDGE, HP C9610WA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
23	4403105-HP-T17	INK CARTRIDGE, HP C9613WA (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
24	9103105 HP-B25	INK CARTRIDGE, HP C9887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
25	4403105-HP-T35	INK CARTRIDGE, HP C9888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
26	4403105-HP-C40	INK CARTRIDGE, HP C9972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
27	4403105-HP-M40	INK CARTRIDGE, HP C9973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
28	4403105-HP-Y40	INK CARTRIDGE, HP C9974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
29	1103105-HP-B40	INK CARTRIDGE, HP C9975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
30	4403105-HP-D30	INK CARTRIDGE, HP CH561WA (HP65), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
31	4403205 HP-120	INK CARTRIDGE, HP CH562WA (HP65), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
32	4403105-HP-B48	INK CARTRIDGE, HP CH565A (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
33	4403205-HP-C42	INK CARTRIDGE, HP CH566A (HP67), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
34	9103105-HP-M48	INK CARTRIDGE, HP CH567A (HP67), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
35	4403105-HP-Y42	INK CARTRIDGE, HP CH568A (HP67), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
36	9103105 HP-B13	INK CARTRIDGE, HP CM945AA (HP9510XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
37	4403105-HP-C43	INK CARTRIDGE, HP CM946AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
38	4403105 HP-M13	INK CARTRIDGE, HP CM947AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
39	4403105-HP-Y43	INK CARTRIDGE, HP CM948AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of July 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40 4403105-IP-036	INK CARTRIDGE, HP CM937AA (HP704), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41 4403105-IP-126	INK CARTRIDGE, HP CM933AA (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42 4403105-IP-077	INK CARTRIDGE, HP CZ107AA (HP678), Black	10	0	0	10	4,045.00	10	0	0	10	4,045.00	10	0	0	10	4,045.00	10	0	0	10	4,045.00	40	404.50	16,180.00
43 4403105-IP-133	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	10	0	0	10	4,045.00	10	0	0	10	4,045.00	10	0	0	10	4,045.00	10	0	0	10	4,045.00	40	404.50	16,180.00
44 4403105-IP-042	INK CARTRIDGE, HP CZ121A (HP655A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45 4403105-IP-033	INK CARTRIDGE, HP CZ122A (HP655A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46 4403105-IP-033	INK CARTRIDGE, HP CZ123A (HP655A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47 4403105-IP-177	INK CARTRIDGE, HP CZ124A (HP655A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48 4403105-IP-142	INK CARTRIDGE, HP F0V26AA (HP680), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49 4403105-IP-047	INK CARTRIDGE, HP F0V27AA (HP680), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50 4403105-IP-130	INK CARTRIDGE, HP L0S31AA (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
51 4403105-IP-150	INK CARTRIDGE, HP L0S34AA (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
52 4403105-IP-150	INK CARTRIDGE, HP L0S37AA (HP955), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
53 4403105-IP-050	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,794.00	0.00
54 4403105-IP-040	INK CARTRIDGE, HP L0S63AA (HP955X), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55 4403105-IP-040	INK CARTRIDGE, HP L0S66AA (HP955X), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56 4403105-IP-040	INK CARTRIDGE, HP L0S69AA (HP955X), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57 4403105-IP-040	INK CARTRIDGE, HP L0S72AA (HP955X), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58 4403105-IP-051	INK CARTRIDGE, HP T6L09AA (HP905), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
59 4403105-IP-051	INK CARTRIDGE, HP T6L03AA (HP905), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
60 4403105-IP-051	INK CARTRIDGE, HP T6L07AA (HP905), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
61 4403105-IP-051	INK CARTRIDGE, HP T6H01AA (HP905), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62 4403112-IP-025	RIBBON CARTRIDGE, EPSON C135015510 (90759), Black	6	0	0	6	464.58	6	0	0	6	464.58	6	0	0	6	464.58	6	0	0	6	464.58	24	77.41	1,858.32
63 4403112-IP-017	RIBBON CARTRIDGE, EPSON C135015632, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.31	0.00
64 4403112-IP-027	RIBBON CARTRIDGE, EPSON C135015531 (5015005)	8	0	0	8	5,547.84	8	0	0	8	5,547.84	8	0	0	8	5,547.84	8	0	0	8	5,547.84	32	818.40	26,191.36
65 4403109-08-005	TONER CARTRIDGE, BROTHER DR-451C1, High Yield 3000	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,460.00	0.00
66 4403103-08-005	TONER CARTRIDGE, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67 4403103-08-001	TONER CARTRIDGE, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68 4403103-08-005	TONER CARTRIDGE, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69 4403103-08-009	TONER CARTRIDGE, BROTHER TN-1125, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70 4403103-08-011	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71 4403103-08-025	TONER CARTRIDGE, BROTHER TN-1478, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72 4403103-08-010	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73 4403103-08-003	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74 4403103-08-003	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75 4403103-08-003	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76 4403103-CA-000	TONER CARTRIDGE, CANON CRG-524 II	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,359.36	0.00
77 4403103-IP-017	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78 4403103-IP-011	TONER CARTRIDGE, HP CB436A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price Catalogue (pr of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	44031034-HP-016	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.00	0.00
80	44031034-HP-021	TONER CARTRIDGE, HP CE270A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,743.32	0.00
81	44031034-HP-022	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	16	0	0	16	51,883.52	16	0	0	16	51,883.52	16	0	0	16	51,883.52	16	0	0	16	51,883.52	64	3,242.72	207,534.08
82	44031034-HP-023	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,339.40	0.00
83	44031034-HP-023	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.50	0.00
84	44031034-HP-023	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44031034-HP-023	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,602.40	0.00
86	44031034-HP-024	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44031034-HP-024	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.50	0.00
88	44031034-HP-024	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
89	44031034-HP-024	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
90	44031034-HP-025	TONER CARTRIDGE, HP CE330A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,872.60	0.00
91	44031034-HP-026	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,785.00	0.00
92	44031034-HP-026	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44031034-HP-026	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44031034-HP-026	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44031034-HP-027	TONER CARTRIDGE, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.60	0.00
96	44031034-HP-027	TONER CARTRIDGE, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44031034-HP-027	TONER CARTRIDGE, HP CE412A (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,900.00	0.00
98	44031034-HP-027	TONER CARTRIDGE, HP CE413A (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44031034-HP-028	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,030.80	0.00
100	44031034-HP-028	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	10	0	0	10	73,332.00	10	0	0	10	73,332.00	10	0	0	10	73,332.00	10	0	0	10	73,332.00	40	7,332.00	293,328.00
101	44031034-HP-052	TONER CARTRIDGE, HP CE727A (HP17A), Black LaserJet	cart	10	0	0	10	28,787.20	10	0	0	10	28,787.20	10	0	0	10	28,787.20	10	0	0	10	28,787.20	40	2,878.72	115,148.80
102	44031034-HP-053	TONER CARTRIDGE, HP CE726A (HP16A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44031034-HP-055	TONER CARTRIDGE, HP CE780A, LaserJet Pro N901/N925	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,800.40	0.00
104	44031034-HP-051	TONER CARTRIDGE, HP CE780XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,739.52	0.00
105	44031034-HP-056	TONER CARTRIDGE, HP CE781A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,800.00	0.00
106	44031034-HP-057	TONER CARTRIDGE, HP CE781A (HP81A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,074.72	0.00
107	44031034-HP-051	TONER CARTRIDGE, HP CE782XC (HP82X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44031034-HP-058	TONER CARTRIDGE, HP CE781A (HP81A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44031034-HP-052	TONER CARTRIDGE, HP CE782XC (HP82X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,739.00	0.00
110	44031034-HP-060	TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,571.00	0.00
111	44031034-HP-060	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,677.00	0.00
112	44031034-HP-060	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44031034-HP-060	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,672.00	0.00
114	44031034-HP-061	TONER CARTRIDGE, HP CE360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,030.40	0.00
115	44031034-HP-061	TONER CARTRIDGE, HP CE361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44031034-HP-061	TONER CARTRIDGE, HP CE362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44031034-HP-061	TONER CARTRIDGE, HP CE363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 24 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
118	441031034-HP-607	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,009.28	0.00
119	441031034-HP-602	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
120	441031034-HP-607	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	0.00
121	441031034-HP-1062	TONER CARTRIDGE, HP CF903A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
122	441031034-HP-603	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
123	441031034-HP-604	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,000.00	0.00
124	441031034-HP-603	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00
125	441031034-HP-604	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	441031034-HP-1062	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00
127	441031034-HP-1062	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
128	441031034-HP-1062	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00
129	441031034-HP-1062	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
130	441031034-HP-1034	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,290.00	0.00
131	441031034-HP-1034	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
132	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,404.00	0.00
134	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	0.00
135	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,800.00	0.00
137	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
138	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,955.16	0.00
140	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,442.80	0.00
141	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.11	0.00
142	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	441031034-HP-1034	TONER CARTRIDGE, SAMSUNG ML-D260B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.40	0.00
SOFTWARE																										
1	4322001-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4322002-SFT-002	Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4322003-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4322004-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4322005-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4322006-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4322007-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4322008-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4322009-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4322010-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4322011-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4322012-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
13	41212905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	41212904-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	41212905-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	41212905-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		CHDS battery	piece	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00	
		Engineer's Field Book	piece	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	0.00	
		Flourescent Bulb, 20 watts (LED)	piece	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00	
		Flourescent Bulb, 40 watts (LED)	piece	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00	
		Flourescent Lamp, Tubular 10 watts	piece	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00	
		Flourescent Lamp, Tubular 40 watts	piece	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	48	0.00	0.00	
		INK CARTRIDGE, BROTHER DCP-T710, BTDS00, Black	cart	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	64	0.00	0.00	
		INK CARTRIDGE, BROTHER DCP-T710, BTDS00, Black	cart	15	0	0	15	0.00	15	0	0	15	0.00	15	0	0	15	0.00	15	0	0	15	0.00	60	0.00	0.00	
		INK CARTRIDGE, BROTHER DCP-T710, BT5000, Cyan	cart	9	0	0	9	0.00	9	0	0	9	0.00	9	0	0	9	0.00	9	0	0	9	0.00	36	0.00	0.00	
		INK CARTRIDGE, BROTHER DCP-T710, BT5000, Magenta	cart	9	0	0	9	0.00	9	0	0	9	0.00	9	0	0	9	0.00	9	0	0	9	0.00	36	0.00	0.00	
		INK CARTRIDGE, BROTHER DCP-T710, BT5000, Yellow	cart	9	0	0	9	0.00	9	0	0	9	0.00	9	0	0	9	0.00	9	0	0	9	0.00	36	0.00	0.00	
		INK CARTRIDGE, EPSON L595 (664), Black	cart	21	0	0	21	0.00	21	0	0	21	0.00	21	0	0	21	0.00	21	0	0	21	0.00	84	0.00	0.00	
		INK CARTRIDGE, EPSON L595 (664), Cyan	cart	19	0	0	19	0.00	19	0	0	19	0.00	19	0	0	19	0.00	19	0	0	19	0.00	76	0.00	0.00	
		INK CARTRIDGE, EPSON L595 (664), Magenta	cart	19	0	0	19	0.00	19	0	0	19	0.00	19	0	0	19	0.00	19	0	0	19	0.00	76	0.00	0.00	
		INK CARTRIDGE, EPSON L595 (664), Yellow	cart	19	0	0	19	0.00	19	0	0	19	0.00	19	0	0	19	0.00	19	0	0	19	0.00	76	0.00	0.00	
		INK CARTRIDGE, EPSON L6170 (001), Black	cart	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00	
		INK CARTRIDGE, EPSON L6170 (001), Cyan	cart	14	0	0	14	0.00	14	0	0	14	0.00	14	0	0	14	0.00	14	0	0	14	0.00	56	0.00	0.00	
		INK CARTRIDGE, EPSON L6170 (001), Magenta	cart	14	0	0	14	0.00	14	0	0	14	0.00	14	0	0	14	0.00	14	0	0	14	0.00	56	0.00	0.00	
		INK CARTRIDGE, EPSON L6170 (001), Yellow	cart	14	0	0	14	0.00	14	0	0	14	0.00	14	0	0	14	0.00	14	0	0	14	0.00	56	0.00	0.00	
		INK CARTRIDGE, EPSON (003), Black	cart	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00	
		INK CARTRIDGE, EPSON (003), Cyan	cart	13	0	0	13	0.00	13	0	0	13	0.00	13	0	0	13	0.00	13	0	0	13	0.00	52	0.00	0.00	
		INK CARTRIDGE, EPSON (003), Magenta	cart	13	0	0	13	0.00	13	0	0	13	0.00	13	0	0	13	0.00	13	0	0	13	0.00	52	0.00	0.00	
		INK CARTRIDGE, EPSON (003), Yellow	cart	13	0	0	13	0.00	13	0	0	13	0.00	13	0	0	13	0.00	13	0	0	13	0.00	52	0.00	0.00	
		INK CARTRIDGE, EPSON L5150 (008), Black	cart	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	64	0.00	0.00	
		INK CARTRIDGE, EPSON L5150 (008), Cyan	cart	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	64	0.00	0.00	
		INK CARTRIDGE, EPSON L5150 (008), Magenta	cart	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	64	0.00	0.00	
		INK CARTRIDGE, EPSON L5150 (008), Yellow	cart	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	16	0	0	16	0.00	64	0.00	0.00	
		INK CARTRIDGE, EPSON C13177-1100 (T7701), Black	cart	7	0	0	7	0.00	7	0	0	7	0.00	7	0	0	7	0.00	7	0	0	7	0.00	28	0.00	0.00	
		Photopaper, double sided, A4 200g/pack	sheet	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00	
		TONER CARTRIDGE, CANON, NPG-67, Black	cart	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00	
		TONER CARTRIDGE, CANON, NPG-67, Cyan	cart	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00	
		TONER CARTRIDGE, CANON, NPG-67, Magenta	cart	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00	
		TONER CARTRIDGE, CANON, NPG-67, Yellow	cart	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00	
		TONER CARTRIDGE, HP 1/A, M102A, HP-21/A, Black	cart	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
		TUNER CARTRIDGE, HP 85A, P1102, CE288AC	Cart	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			</										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total quantity for the year	Price Catalogue (per 27 July 2020)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price Catalogue (as of 21 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							2	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							8	0.00				2	0.00				3	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Aug 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 23 July 2020)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																							P	9,740,047.52		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	974,004.76		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B + C)																							P	10,714,052.28		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 25 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

LEWIE G. PALASA
Property/Supply Officer
Date Prepared: September 11, 2022

EMILIO L. PABO PANSO
Accountant / Budget Officer

POL M. DELLOS SANTOS, JR. IV
Head of Office/Agency