

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPMW 2128280

Region: 01

Address: STA. RUFFA, DPMW CITY

INAGUERRA DEL NORTE

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (P/ 30 Mar 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE					
PART I: AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12194601-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	55	55	57	167	7,906.95	55	55	57	167	7,906.95	55	55	57	167	7,906.95	59	59	60	178	8,517.30	679	47.85		32,406.13
2	12910001-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	15	15	15	45	14,874.75	15	15	15	45	14,874.75	15	15	15	45	14,874.75	15	15	15	45	12,061.45	174	330.51		57,213.70
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	40121413-CR-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	40121413-CR-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.36		0.00
5	40121534-ER-P01	ERASER, plastic/ rubber	piece	13	12	14	39	169.86	12	12	14	38	169.86	12	12	14	38	169.86	12	12	14	38	169.86	117	1.47		679.44
6	40121534-SP-G01	SIGN PEN, Black, liquid or gel	piece	173	173	175	521	11,366.20	169	169	171	509	11,299.80	129	129	131	389	8,631.80	121	121	121	363	8,030.60	1,992	22.30		79,940.40
7	40121534-SP-G02	SIGN PEN, Blue, liquid or gel	piece	119	119	119	357	7,825.40	119	119	119	357	7,825.40	79	79	79	237	5,261.40	87	87	87	261	5,794.30	1,212	22.30		26,906.46
8	40121534-SP-G03	SIGN PEN, Red, liquid or gel	piece	40	40	42	122	2,708.40	40	40	42	122	2,708.40	40	40	42	122	2,708.40	40	40	40	120	3,241.20	512	22.30		11,366.46
9	40121534-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	13121317-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,521.00		0.00
11	1511609444-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	2	2	2	6	82,640.00	1	1	1	3	49,764.00	1	1	1	3	49,764.00	1	1	0	2	31,176.00	13	16,508.00		215,644.08
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-RT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	21	21	22	64	5,111.36	21	21	21	63	1,200.87	21	21	22	64	1,211.36	19	19	20	58	1,188.42	249	40.49		5,102.01
13	26111702-RT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	21	21	21	63	1,135.42	21	21	21	63	1,135.42	21	21	21	63	1,135.42	19	19	20	58	1,061.72	247	16.34		4,526.96
14	26111702-RT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131012-AP-A01	ADR FRESHENER, Aerosol type, 150g	can	14	14	15	43	3,310.52	14	14	15	43	3,310.52	14	14	15	43	3,310.52	17	17	19	53	4,336.52	182	11.64		14,838.46
16	47131004-ER-S01	BROOM, Soft (Walk Tambo)	piece	6	6	8	20	2,724.80	6	6	8	20	2,724.80	6	6	8	20	2,724.80	6	6	8	18	2,432.32	78	136.21		10,626.73
17	47131004-ER-T01	BROOM, Stick (Walk Ting-ting)	piece	6	6	6	18	410.04	6	6	6	18	410.04	6	6	6	18	410.04	5	5	5	15	341.70	69	22.78		1,571.85
18	47131029-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	17	17	19	53	2,304.80	17	17	19	53	2,304.80	17	17	19	53	2,304.80	16	16	17	49	2,078.40	208	11.60		8,652.88
19	47131003-CL-P01	CLEANSER, Scouring Powder, 250g	can	1	1	0	2	47.84	1	1	0	2	47.84	1	1	0	2	47.84	1	1	0	2	47.84	8	23.82		191.36
20	47131011-CE-002	DETERGENT BAR, 140g as packed	piece	11	11	11	33	273.90	11	11	11	33	273.90	11	11	11	33	273.90	11	11	11	33	273.90	137	10.30		1,201.60
21	47131011-CE-P01	DETERGENT POWDER, all purpose, 1kg	pouch	1	2	2	6	524.48	2	2	2	6	324.48	2	2	2	6	324.48	1	1	1	3	162.24	21	14.08		1,133.68
22	47131013-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	11	11	13	35	4,896.15	11	11	13	35	4,896.15	11	11	13	35	4,896.15	15	15	16	46	6,994.50	155	129.88		20,082.50
23	47131011-CA-P01	DUST PAN, rigid non-breakable plastic	piece	8	8	8	24	663.36	8	8	8	24	663.36	8	8	8	24	663.36	7	7	8	22	608.08	94	27.64		2,596.14
24	47131002-FW-P02	FLOOR WAX, paste-type, red, 2kg	can	7	7	9	23	7,124.48	7	7	9	23	7,124.48	7	7	9	23	7,124.48	7	7	9	23	7,124.48	92	309.26		28,497.52
25	47131030-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	12	12	13	37	4,444.44	12	12	13	37	4,444.44	12	12	13	37	4,444.44	12	12	13	37	4,444.44	140	120.12		17,777.76
26	73001012416-L01	LIQUID HAND SOAP, 300mL	bottle	8	8	8	24	1,036.80	8	8	8	24	1,036.80	8	8	8	24	1,036.80	4	4	6	14	601.30	86	42.91		3,691.24
27	47121004-MP-001	HOP BUCKET, heavy duty, hand plastic, 30 liters capacity	unit	3	3	4	10	22,880.00	3	3	4	10	22,880.00	3	3	4	10	22,880.00	2	2	3	7	16,016.00	37	2,288.00		84,336.00
28	47131013-MP-P02	MOP HANDLE, heavy duty	piece	9	9	10	28	3,494.40	9	9	10	28	3,494.40	9	9	10	28	3,494.40	9	9	10	28	3,494.40	112	134.89		13,977.88
29	47131019-MP-001	MOP HEAD, made of nylon	piece	5	5	6	16	1,960.16	5	5	6	16	1,960.16	5	5	6	16	1,960.16	5	5	6	16	1,960.16	64	122.51		7,940.84
30	47131001-AG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	8	8	11	29	1,341.06	8	8	11	29	1,341.06	8	8	11	29	1,341.06	8	8	8	24	1,275.36	111	53.14		3,898.71

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price Catalogue (P# of 9 JUL 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32	47121701-1B-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	3	1	4	10	1,440.40	3	3	4	10	1,440.40	3	3	4	10	1,440.40	3	3	1	10	1,440.40	40	144.04	5,761.60
33	47121702-WB-P01	WASTERASKET, rigid plastic	piece	8	6	9	26	829.66	8	9	9	26	829.66	8	9	9	26	829.66	8	9	1	26	829.66	104	71.81	5,718.04
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	0	6	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	0	20.81	40.80
CONSUMER ELECTRONICS																										
35	5218135-DV-P01	DIGITAL VOICE RECORDER	unit	0	4	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	0	7,279.16	40.80
FACE MASK																										
36	42131713-0M-P06	FACE MASK, 3 ply, fifty (50) pieces per box	box	5	1	4	10	775.00	3	3	4	10	775.00	3	3	4	10	775.00	3	3	4	10	775.00	40	77.50	3,100.00
FILMS																										
37	13111203-AC-P01	ACETATE, 30 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	960.88	60.80
38	13111301-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	0	0.00	0	225.00	60.80
39	13111301-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	1	6	16	3,816.64	3	3	6	16	3,816.64	3	3	6	16	3,816.64	3	3	5	16	3,816.64	64	236.54	13,264.76
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	6	7	7	20	22,880.00	6	7	7	20	22,880.00	6	7	7	20	22,880.00	6	7	7	20	22,880.00	80	1,834.00	91,520.00
41	46191601-FE-P03	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,643.25	10.80
FLAG OR ACCESSORIES																										
42	53121305-PN-P01	PHILIPPINE NATIONAL FLAG	piece	1	1	0	2	369.68	1	1	0	2	369.68	1	1	0	2	369.68	1	1	0	2	369.68	8	264.84	2,274.72
FURNITURE AND FURNISHINGS																										
43	36101304-CH-P01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	10.80
44	36101304-CH-P03	MONOBLOC CHAIR, white	piece	4	4	4	12	4,139.04	3	6	6	17	3,963.64	2	2	1	5	1,724.80	2	2	4	5	1,724.80	20	344.92	13,454.88
45	36101319-TM-P01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,240.00	10.80
46	36101319-TM-P02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,240.00	10.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40031604-EF-P01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	1	0	2	2,444.00	1	1	0	2	2,444.00	1	1	0	2	2,444.00	1	1	0	2	2,444.00	8	1,222.00	9,772.00
48	40031604-EF-P02	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,199.68	10.80
49	40031604-EF-P03	ELECTRIC FAN, stand type	unit	1	1	1	3	2,576.36	1	1	1	3	2,576.36	1	1	0	2	1,713.72	0	0	0	0	0.00	0	876.96	6,853.80
50	40031604-EF-P05	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	798.36	10.80
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211307-09-P01	DESKTOP, for Basic Users	unit	1	3	5	13	272,729.60	2	3	4	19	247,976.00	3	3	4	10	247,936.00	1	3	3	9	223,141.60	40	24,793.60	991,274.00
52	43211307-09-P02	DESKTOP, for Mid-Range Users	unit	1	3	2	8	139,113.20	2	2	1	7	296,732.80	3	3	4	10	423,004.20	1	3	2	8	339,121.20	33	42,990.40	1,388,880.35
53	43201827-HD-P02	EXTERNAL HARD DRIVE, 1TB	unit	3	5	6	16	44,670.40	3	5	3	13	41,886.00	4	4	3	13	36,301.20	4	4	3	13	36,301.20	57	2,792.40	150,146.80
54	43211305-LAP-P01	LAPTOP, for Mid-range Users	unit	4	4	4	12	508,360.00	2	2	2	8	254,280.00	4	4	4	12	508,560.00	4	4	3	11	406,188.00	41	42,280.00	1,777,560.00
55	43211305-LAP-P02	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,800.00	3.00
56	43211308-HD-C01	HOUSE, OPTICAL, USB connection type	unit	9	9	9	27	4,043.52	9	9	0	26	3,891.76	9	9	0	27	4,043.52	9	9	10	29	4,193.20	100	149.76	15,143.00
57	43212103-PB-P02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.97	3.00
58	43212103-PB-P03	PRINTER, Impact, Dot Matrix, 9 pins, 86 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	3.00
59	43212103-PB-P01	PRINTER, Laser, Monochrome	unit	5	5	5	15	36,533.15	4	4	4	12	31,642.68	4	4	3	11	29,005.79	1	3	3	9	23,731.01	47	2,636.89	123,293.63
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101638-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BALLS, 7 watts	piece	30	30	30	131	8,695.15	30	30	30	113	8,695.15	30	30	30	113	8,695.15	30	30	30	115	8,695.15	460	75.41	34,760.00
61	39101638-LT-L01	LIGHT-EMITTING DIODE (LED) LINEARTURE, 18 watts	piece	12	12	12	36	7,409.52	12	12	12	36	7,409.52	12	12	12	36	7,409.52	12	12	12	36	7,409.52	144	305.82	29,668.08
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GZ-P01	GLUE, all-purpose, 250 grams	jar	9	10	10	29	2,030.88	9	10	10	29	2,030.88	9	10	10	29	2,030.88	9	10	10	29	2,030.88	110	70.72	8,273.22
63	31131804-SW-P01	STAPLE WIRE, heavy duty (sinker type), 23/13	box	17	17	18	52	1,172.60	17	17	18	52	1,172.60	17	17	18	52	1,172.60	17	17	18	52	1,172.60	208	22.55	4,680.40
64	31131804-SW-P01	STAPLE WIRE, standard	box	33	34	34	101	2,399.76	33	34	34	101	2,399.76	33	34	34	101	2,399.76	33	34	34	101	2,399.76	404	23.76	9,399.04
65	31201502-TA-P01	TAPE, electrical	roll	35	35	36	106	2,061.70	35	35	36	106	2,061.70	35	35	36	106	2,061.70	35	35	36	106	2,061.70	434	19.45	8,366.80
66	31201502-TA-P03	TAPE, masking, 24mm	roll	22	22	22	61	3,012.28	22	22	22	61	3,012.28	22	22	22	61	3,012.28	22	22	22	61	3,012.28	324	61.88	30,259.12
67	31201502-TA-P02	TAPE, masking, 40 mm	roll	31	31	31	93	11,267.80	30	30	30	91	11,025.36	30	30	31	91	11,025.36	30	30	31	91	11,025.36	360	121.36	44,243.56
68	31201517-TA-P01	TAPE, packaging, 40 mm	roll	33	34	34	101	2,229.36	33	34	34	101	2,229.36	33	34	34	101	2,229.36	33	34	34	101	2,229.36	404	22.36	9,033.44
69	31201512-TA-P01	TAPE, transparent, 24mm	roll	40	40	41	121	1,332.78	40	40	41	121	1,332.78	40	40	41	121	1,332.78	40	40	41	121	1,332.78	484	11.18	5,411.12
70	31201512-TA-P02	TAPE, transparent, 40 mm	roll	40	40	41	121	2,730.97	40	40	41	121	2,730.97	40	40	41	121	2,730.97	40	40	41	121	2,730.97	484	22.57	10,933.88
71	31131307-TW-P01	TWINE, plastic	roll	1	1	1	3	199.88	1	1	1	3	199.88	1	1	1	3	199.88	1	1	1	3	199.88	13	66.62	86.44
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	43111604-RU-P02	RULER, plastic, 450 mm	piece	8	9	9	26	432.64	8	9	9	26	432.64	8	9	9	26	432.64	8	9	9	26	432.64	104	16.64	1,730.56
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in INR As of 2022)	Total Amount for the year
				Q1					Q2					Q3					Q4							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
74	4410002-98-F01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	1	0	2	19,009.44	1	1	0	2	19,009.44	1	1	0	2	19,009.44	1	1	0	2	19,009.44	8	9,534.72	76,277.76
75	4410007-CA-C01	CALCULATOR, Compact	unit	6	1	6	18	4,792.32	6	6	6	18	4,792.32	6	6	6	18	4,792.32	6	6	6	18	4,792.32	72	346.74	19,164.24
76	4412110-01-F01	CHALK, white enamel, 100 pieces per box	box	2	1	3	7	230.79	2	2	3	7	230.79	2	2	3	7	230.79	2	2	3	7	230.79	26	32.07	823.18
77	44122105-0F-C01	CLIP, backfold, 15mm	box	26	6	22	79	688.08	25	26	26	77	671.44	25	25	25	75	654.00	26	27	22	80	697.68	311	8.72	2,711.92
78	44122105-0F-C02	CLIP, backfold, 25mm	box	26	6	26	78	1,130.30	26	26	26	78	1,130.30	26	26	26	78	1,130.30	29	29	30	88	1,299.48	322	14.71	4,749.30
79	44122105-0F-C03	CLIP, backfold, 32mm	box	21	11	22	64	1,675.84	28	21	21	62	1,584.72	26	20	20	66	1,523.60	30	30	26	66	1,533.68	246	25.36	6,281.76
80	44122105-0F-C04	CLIP, backfold, 50mm	box	22	13	23	68	1,810.72	23	23	23	69	1,810.72	22	22	23	68	1,810.72	26	26	26	78	4,371.12	262	36.04	15,851.88
81	4412001-CT-B02	CORRECTION TAPE, 9 meters	piece	55	13	56	166	1,291.38	55	55	56	166	1,291.38	54	51	52	157	1,273.62	53	53	51	156	1,831.37	645	11.33	7,436.85
82	44121612-CL-F01	CUTTER/UTILITY KNIFE, for general purpose	piece	6	7	7	20	668.00	6	7	7	20	668.00	6	7	7	20	668.00	5	5	6	16	536.88	76	33.43	2,549.68
83	44111515-0F-B01	DATA FILE BOX	piece	116	87	117	300	27,600.00	116	117	117	300	27,600.00	116	117	117	300	27,600.00	116	117	117	300	27,600.00	1488	77.30	108,088.00
84	44120011-0F-F01	DATA FOLDER	piece	400	00	400	1200	82,368.00	400	400	400	1200	82,368.00	400	400	400	1200	82,368.00	416	417	411	1230	85,800.00	4659	66.64	302,061.00
85	44103602-05-F01	DATING AND STAMPING MACHINE	piece	3	2	3	6	2,723.76	3	3	2	6	2,723.76	3	3	2	6	2,723.76	3	2	2	6	2,723.76	24	453.96	10,894.04
86	44121306-0F-B01	ENVELOPE, Documentary, A4, 500 pieces per box	box	27	38	28	83	63,443.20	27	28	28	83	63,443.20	27	28	28	83	63,443.20	27	28	28	83	63,443.20	331	264.48	253,788.00
87	44121306-0F-B02	ENVELOPE, Documentary, legal, 500 pieces per box	box	19	2	8	34	13,244.48	7	7	8	22	21,375.84	7	7	8	22	21,375.84	9	9	9	27	26,479.44	105	988.72	102,973.60
88	44121306-0F-B03	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	19	19	19	57	42,088.80	19	19	19	57	42,088.80	19	19	19	57	42,088.80	20	21	21	62	45,780.80	253	738.48	172,947.20
89	44121306-0F-B03	ENVELOPE, Expanding, Plastic	piece	33	33	34	100	3,049.80	33	33	34	100	3,049.80	33	33	34	100	3,049.80	33	33	36	100	3,049.80	408	30.48	12,376.80
90	44121306-0F-B03	ENVELOPE, Mailing, 500 pieces per box	box	5	5	6	16	6,838.32	5	5	6	16	6,838.32	5	5	6	16	6,838.32	7	7	7	21	9,882.32	69	432.52	29,841.88
91	44121306-0F-B02	ENVELOPE, Mailing, with window, 500 pieces per box	box	9	9	9	27	13,187.60	9	9	9	27	13,187.60	9	9	9	27	13,187.60	10	11	11	32	15,641.60	113	488.80	55,274.40
92	44111912-0R-F01	ERASER, felt, for blackboard/whiteboard	piece	10	10	10	30	342.30	10	10	10	30	342.30	10	10	10	30	342.30	12	12	11	35	399.36	125	11.91	1,438.25
93	44101711-FX-F01	FACE-SHIELD MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.80	0.00
94	44122119-F-A-F01	FASTENER, metal, non-sharp edges, 50/piece per box	box	9	9	10	28	2,649.92	9	9	10	28	2,649.92	9	9	10	28	2,649.92	9	9	10	28	2,649.92	112	94.64	10,599.68
95	44111313-F-O-B01	FILE ORGANIZER, expanding, plastic, legal	piece	3	8	4	16	852.00	3	3	4	10	852.00	3	3	4	10	852.00	3	3	4	10	852.00	46	85.38	3,480.00
96	44120018-F-T-C01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	4	4	4	12	132.36	4	4	4	12	132.36	4	4	4	12	132.36	4	4	4	12	132.36	48	11.13	514.24
97	44120018-F-T-C02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	4	4	4	12	170.76	4	4	4	12	170.76	4	4	4	12	170.76	4	4	4	12	170.76	48	14.23	682.04
98	44122011-F-O-F01	FOLDER, fancy with slide, A4, 50 pieces per bundle	bundle	36	39	39	114	31,361.40	36	39	39	114	31,361.40	36	39	39	114	31,361.40	40	40	41	121	32,718.40	488	270.48	1,328,872.00
99	44122011-F-O-F02	FOLDER, fancy with slide, legal, 50 pieces per bundle	bundle	36	37	37	111	31,517.20	36	37	37	110	31,517.20	36	37	37	110	31,517.20	36	37	37	110	31,517.20	440	266.53	1,174,092.00
100	44122011-F-O-B01	FOLDER, L-type, A4, 50 pieces per pack	pack	30	21	21	62	11,627.48	30	21	21	62	11,627.48	30	21	21	62	11,627.48	20	21	21	62	11,627.48	240	107.54	46,289.84
101	44122011-F-O-B02	FOLDER, L-type, legal, 50 pieces per pack	pack	30	30	30	117	27,913.68	30	30	30	117	27,913.68	30	30	30	117	27,913.68	30	30	30	117	27,913.68	488	228.27	111,600.76
102	44122023-F-O-F01	FOLDER, pressboard, 100 pieces per box	box	69	69	70	208	196,149.12	69	69	70	208	196,149.12	69	69	70	208	196,149.12	69	69	70	208	196,149.12	832	932.64	792,556.48
103	44120011-F-O-B03	FOLDER with tab, A4, 100 pieces per pack	pack	47	47	47	141	40,763.92	47	47	47	141	40,763.92	47	47	47	141	40,763.92	47	47	47	141	40,763.92	569	289.12	164,589.28
104	44120011-F-O-B04	FOLDER with tab, legal, 100 pieces per pack	pack	42	43	43	128	42,657.28	42	43	43	128	42,657.28	42	43	43	128	42,657.28	42	43	43	128	42,657.28	512	333.36	170,696.12
105	44120008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	7	7	8	22	1,388.42	7	7	8	22	1,388.42	7	7	8	22	1,388.42	7	7	7	22	1,388.42	88	63.11	5,553.68
106	44111313-M-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	1	11.80	0.00
107	44121716-M-A-F01	MARKER, Fluorescent, 3 colors per set	set	50	50	51	151	5,335.66	50	50	51	151	5,335.66	50	50	51	151	5,335.66	57	57	57	171	6,268.86	624	36.86	22,873.84
108	44121708-M-P-B01	MARKER, Permanent, Black	piece	44	44	44	132	986.04	44	44	44	132	986.04	44	44	44	132	986.04	47	47	48	142	1,096.74	539	7.47	4,018.80
109	44121708-M-P-B02	MARKER, Permanent, Blue	piece	14	13	13	40	328.68	14	13	13	40	328.68	14	13	13	40	328.68	18	18	18	54	403.88	186	7.47	1,389.42
110	44121708-M-P-B03	MARKER, Permanent, Red	piece	13	13	14	40	298.80	13	13	14	40	298.80	13	13	14	40	298.80	16	17	17	50	573.80	179	7.47	1,336.50
111	44121708-M-W-B01	MARKER, Whiteboard, Black	piece	15	13	13	41	434.25	15	13	13	41	434.25	15	13	13	41	434.25	18	18	19	55	530.75	190	9.65	1,833.30
112	44121708-M-W-B02																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Jan 2020)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
128	14111325-CA-401	CARTOLINA, assorted colors, 30 pieces of assorted colors per pack	pack	7	7	8	22	1,841.94	7	7	8	22	1,841.94	7	7	8	22	1,841.94	7	7	8	22	1,841.94	88	63.72	7,267.3	
129	14111306-CF-1.1	COMPUTER CONTINUOUS FORM, 1 ply, 290mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	802.55	0.00	
130	14111306-CF-1.2	COMPUTER CONTINUOUS FORM, 1 ply, 290mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111306-CF-1.22	COMPUTER CONTINUOUS FORM, 2 ply, 290mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,538.80	0.00	
132	14111306-CF-1.21	COMPUTER CONTINUOUS FORM, 2 ply, 290mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111306-CF-1.31	COMPUTER CONTINUOUS FORM, 3 ply, 290mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111306-CF-1.32	COMPUTER CONTINUOUS FORM, 3 ply, 290mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111809-LI-001	LOOSELEAF COVER, 30 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111314NP-502	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	pad	41	41	42	123	4,632.50	41	42	42	123	4,632.50	41	42	42	123	4,632.50	41	42	42	123	4,632.50	500	37.08	18,539.00	
137	14111314NP-504	NOTE PAD, stick on, 7" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.28	0.00	
138	14111314NP-503	NOTE PAD, stick on, 7" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.28	0.00	
139	14111314NP-501	NOTEBOOK, steno/graphic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111307PP-401	PAPER, MULTICOPY A4, 500 sheets per ream	ream	263	263	264	790	136,263.30	240	240	240	720	119,258.00	240	240	240	720	119,258.00	265	257	257	776	127,209.34	3000	161.63	485,930.00	
141	14111307PP-402	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	131	132	132	435	86,075.90	131	131	134	400	87,022.80	133	133	134	400	87,022.80	133	133	134	400	87,022.80	1833	196.18	347,115.00	
142	14111307PP-001	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.24	0.00	
143	14111307PP-002	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111331-PP-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111303-PA-001	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111331-RE-001	RECORD BOOK, 300 PAGES	book	31	31	32	93	5,928.00	31	32	32	95	5,928.00	31	32	32	95	5,928.00	31	32	32	95	5,928.00	380	62.40	23,712.00	
147	14111331-RE-002	RECORD BOOK, 500 PAGES	book	36	36	36	78	8,112.00	36	36	36	78	8,112.00	36	36	36	78	8,112.00	36	36	36	78	8,112.00	312	104.00	32,448.00	
148	14111818-TH-002	THERMAL PAPER, 225mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.64	0.00	
149	14111204-TT-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-002	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	18	18	18	55	4,747.60	18	18	19	55	4,747.60	18	18	19	55	4,747.60	15	15	15	45	3,884.40	210	86.32	18,127.20	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	57131636-LI-001	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10891509-BA-001	INSECTICIDE, 600ml	can	0	0	0	0	1,623.36	0	0	0	0	1,623.36	0	0	0	0	1,623.36	0	0	0	0	1,623.36	104	150.36	15,439.44	
PRINTED PUBLICATIONS																											
153	55101524-RA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 1196)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4410105-DR-003	DRUM CARTRIDGE, BROTHER DR-3455, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.28	0.00	
2	4410105-DR-004	INK CARTRIDGE, BROTHER LC678, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	4410105-DR-005	INK CARTRIDGE, BROTHER LC67HYBK, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.68	0.00	
4	4410105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,136.32	0.00	
5	4410105-CL-002	INK CARTRIDGE, CANON CL-613, Colored	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	4410105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
7	4410105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	4410105-EP-BL7	INK CARTRIDGE, EPSON CL37864100 (T8641), Black	cartr	6	7	7	30	4,992.00	6	6	9	25	6,240.00	6	6	9	25	6,240.00	6	6	7	25	6,240.00	95	249.68	23,719.00	
9	4410105-EP-CL7	INK CARTRIDGE, EPSON CL37864200 (T8642), Cyan	cartr	6	7	7	30	4,992.00	6	7	7	30	4,992.00	6	7	7	30	4,992.00	6	7	7	30	4,992.00	90	249.60	19,980.00	
10	4410105-EP-PG7	INK CARTRIDGE, EPSON CL37864300 (T8643), Magenta	cartr	6	7	7	30	4,992.00	6	7	7	30	4,992.00	6	7	7	30	4,992.00	6	7	7	30	4,992.00	90	249.60	19,980.00	
11	4410105-EP-YL7	INK CARTRIDGE, EPSON CL37864400 (T8644), Yellow	cartr	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	8	8	9	25	6,240.00	115	249.68	28,714.00	
12	4410105-HP-B40	INK CARTRIDGE, HP C290AAA (H962), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.88	0.00	
13	4410105-HP-T40	INK CARTRIDGE, HP C296AAA (H962), Tri-color	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	4410105-HP-B09	INK CARTRIDGE, HP C9351AA (H921), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	4410105-HP-T10	INK CARTRIDGE, HP C9352AA (H922), Tri-color	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00	
16	4410105-HP-P40	INK CARTRIDGE, HP C9397A (H972), 65ml, Photo Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	4410105-HP-C40	INK CARTRIDGE, HP C9398A (H972), 65ml, Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Sep 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average						
26	440310510K-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	823.66	0.00	
27	440310510K-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	823.66	0.00	
28	440310510K-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	823.66	0.00	
29	440310510K-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,341.36	0.00	
30	440310510P-B20	INK CARTRIDGE, HP CH361WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	865.36	0.00	
31	440310510P-T20	INK CARTRIDGE, HP CH362WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,269.00	0.00	
32	440310510P-B40	INK CARTRIDGE, HP CH365A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	935.00	0.00	
33	440310510P-C40	INK CARTRIDGE, HP CH366A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	740.00	0.00	
34	440310510P-M40	INK CARTRIDGE, HP CH367A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	740.00	0.00	
35	440310510P-Y40	INK CARTRIDGE, HP CH368A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	740.00	0.00	
36	440310510K-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,570.80	0.00	
37	440310510K-C43	INK CARTRIDGE, HP CN046AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,537.36	0.00	
38	440310510K-M43	INK CARTRIDGE, HP CN047AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,537.36	0.00	
39	440310510K-Y43	INK CARTRIDGE, HP CN048AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,537.36	0.00	
40	440310510P-B36	INK CARTRIDGE, HP CN092AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	419.12	0.00	
41	440310510P-T36	INK CARTRIDGE, HP CN093AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	419.12	0.00	
42	440310510P-B33	INK CARTRIDGE, HP C2307AA (HP676), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	404.56	0.00	
43	440310510P-T33	INK CARTRIDGE, HP C2308AA (HP676), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	404.56	0.00	
44	440310510P-B43	INK CARTRIDGE, HP C2321A (HP985A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	332.00	0.00	
45	440310510P-C33	INK CARTRIDGE, HP C2322A (HP985A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	332.00	0.00	
46	440310510P-M33	INK CARTRIDGE, HP C2323A (HP985A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	332.00	0.00	
47	440310510P-Y33	INK CARTRIDGE, HP C2324A (HP985A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	332.00	0.00	
48	440310510P-T43	INK CARTRIDGE, HP FB25AA (HP980), Tri-color	cart	3	3	4	10	4,243.30	3	3	4	10	4,243.30	3	3	4	10	4,243.30	3	3	4	10	4,243.30	3	3	4	10	4,243.30	14,572.80
49	440310510P-B43	INK CARTRIDGE, HP FB27AA (HP980), Black	cart	3	3	4	10	4,243.30	3	3	4	10	4,243.30	3	3	4	10	4,243.30	3	3	4	10	4,243.30	3	3	4	10	4,243.30	14,572.80
50	440310510P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	902.80	0.00	
51	440310510P-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	902.80	0.00	
52	440310510P-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	902.80	0.00	
53	440310510P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,294.80	0.00	
54	440310510K-C40	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,339.52	0.00	
55	440310510K-M40	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,339.52	0.00	
56	440310510K-Y40	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,339.52	0.00	
57	440310510K-B40	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,817.92	0.00	
58	440310510P-C31	INK CARTRIDGE, HP TL08AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	968.00	0.00	
59	440310510P-M31	INK CARTRIDGE, HP TL093AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	968.00	0.00	
60	440310510P-Y31	INK CARTRIDGE, HP TL097AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	968.00	0.00	
61	440310510P-B31	INK CARTRIDGE, HP TL040AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	774.80	0.00	
62	4403112EP-R03	RIBBON CARTRIDGE, EPSON C135015316 (R8700), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	77.43	0.00	
63	4403112EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	77.94	0.00	
64	4403112EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S013006)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	618.48	</	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in INR for 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
81	4103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,243.73	0.00
82	4103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	4103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	4103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	4103103-HP-B24	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	4103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	4103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	4103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	4103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	4103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,072.80	0.00
91	4103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,706.00	0.00
92	4103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.00	0.00
93	4103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.00	0.00
94	4103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.00	0.00
95	4103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP30X), Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,077.60	0.00
96	4103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP30X), Cyan	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,601.20	0.00
97	4103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP30X), Yellow	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,660.00	0.00
98	4103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP30X), Magenta	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,601.20	0.00
99	4103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.00	0.00
100	4103103-HP-B29	TONER CARTRIDGE, HP CE505X, Black, High cap	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	4103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP174g), Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,876.72	0.00
102	4103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP264g), Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.00	0.00
103	4103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,690.40	0.00
104	4103103-HP-B56	TONER CARTRIDGE, HP CF280XC	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	4103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,200.00	0.00
106	4103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,034.72	0.00
107	4103103-HP-B58	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Compact L	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,796.00	0.00
108	4103103-HP-B59	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,028.00	0.00
109	4103103-HP-B32	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,728.00	0.00
110	4103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	4103103-HP-C30	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	4103103-HP-Y30	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	4103103-HP-M30	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	4103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP30XA), Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.80	0.00
115	4103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP30XA), Cyan LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
116	4103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP30XA), Yellow LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
117	4103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP30XA), Magenta LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
118	4103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP20LA), Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	4103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP20LA), Cyan LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.00	0.00
120	4103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP20LA), Yellow LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.00	0.00
121	4103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP20LA), Magenta LaserJet	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.00	0.00
122	4103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP43DA), Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,048.40	0.00
123	4103103-HP-C63	TONER CARTRIDGE, HP CF410XC (HP43DX), Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
124	4103103-HP-Y63	TONER CARTRIDGE, HP CF411A (HP43DA), Cyan	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
125	4103103-HP-M63	TONER CARTRIDGE, HP CF411XC (HP43DX), Cyan	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
126	4103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP43DA), Yellow	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
127	4103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP43DX), Yellow	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
128	4103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP43DA) Magenta	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
129	4103103-HP-M64	TONER CARTRIDGE, HP CF413XC (HP43DX), Magenta	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.00	0.00
130	4103103-HP-B64	TONER CARTRIDGE, HP Q2612A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	4103103-HP-B68	TONER CARTRIDGE, HP Q7553A, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,080.00	0.00
132	4103103-HP-B69	TONER CARTRIDGE, SAMSUNG ML-C2050R, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,110.00	0.00
133	4103103-HP-B68	TONER CARTRIDGE, SAMSUNG MLT-C1201S, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,084.00	0.00
134	4103103-HP-B67	TONER CARTRIDGE, SAMSUNG MLT-C1202S, Black	cart	0	1	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,085.44	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (in # of 10 Jan 2020)	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average							
136	44010103-5A-009	TONER CARTRIDGE, SAMSUNG MLT-ELOSL, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00	0.00			
137	44010103-5A-011	TONER CARTRIDGE, SAMSUNG MLT-ELOBS, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00			
138	44010103-5A-021	TONER CARTRIDGE, SAMSUNG MLT-G203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00			
139	44010103-5A-010	TONER CARTRIDGE, SAMSUNG MLT-G203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00			
140	44010103-5A-032	TONER CARTRIDGE, SAMSUNG MLT-G203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00			
141	44010103-5A-012	TONER CARTRIDGE, SAMSUNG MLT-G205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,325.14	0.00			
142	44010103-5A-003	TONER CARTRIDGE, SAMSUNG MLT-G205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00			
143	44010103-5A-010	TONER CARTRIDGE, SAMSUNG SCX-C6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00			

SOFTWARE

1	4321313-9FT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
2	4321302-9FT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
3	4321309-9FT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
4	4321310-9FT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
5	4322202-9FT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
6	4322304-9FT-006	Collaboration and groupware software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
7	4322402-9FT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
8	4322503-9FT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
9	4322603-9FT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
10	4322701-9FT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
11	4322701-9FT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
12	4322802-9FT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
13	4322905-9FT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
14	4323004-9FT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
15	4323105-9FT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
16	4323205-9FT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	Ink, Brother, BT2000, black	piece	2	2	1	3	2,900.00	2	2	1	3	2,900.00	2	2	1	3	2,900.00	2	2	1	3	2,900.00	20	580.00			3,480.00
2	Ink, Brother, BT3000K, black	piece	3	3	4	10	14,000.00	3	3	4	10	14,000.00	3	3	4	10	14,000.00	2	2	1	5	7,800.00	35	1,400.00			4,200.00
3	Ink Cartridges High Yield LC-5000, Brother, Black	piece	3	3	4	10	26,000.00	3	3	4	10	26,000.00	3	3	4	10	26,000.00	2	2	1	5	13,000.00	33	2,600.00			6,200.00
4	Ink for Printer, Brother HEC-FR00W (BT3000K), black, 100.0ml	piece	7	8	8	23	16,100.00	7	8	8	23	16,100.00	7	8	8	23	16,100.00	7	8	8	23	16,100.00	92	700.00			6,400.00
5	Ink for Printer, Brother HEC-FR00W (BT3000C), cyan, 41.8ml	piece	16	16	16	48	46,000.00	16	16	16	48	46,000.00	16	16	16	48	46,000.00	11	11	11	33	38,000.00	162	1,200.00			19,200.00
6	Brother Ink Cartridges High Yield LC-5000 Magenta	piece	3	3	4	10	15,000.00	3	3	4	10	15,000.00	3	3	4	10	15,000.00	3	3	4	10	15,000.00	40	1,200.00			4,800.00
7	Ink for Printer, Brother HEC-FR00W (BT3000M), magenta, 41.8ml	piece	12	13	13	38	32,300.00	12	13	13	38	32,300.00	12	13	13	38	32,300.00	11	11	11	33	28,000.00	147	830.00			12,300.00
8	Brother Ink Cartridges High Yield LC-5000 Yellow	piece	3	3	4	10	15,000.00	3	3	4	10	15,000.00	3	3	4	10	15,000.00	3	3	4	10	15,000.00	40	1,200.00			4,800.00
9	Ink for Printer, Brother HEC-FR00W (BT3000Y), yellow, 41.8ml	piece	12	13	13	38	32,300.00	12	13	13	38	32,300.00	12	13	13	38	32,300.00	11	11	11	33	28,000.00	147	830.00			12,300.00
10	Balloon, 40 watts	piece	10	10	10	30	3,700.00	10	10	10	30	3,700.00	10	10	10	30	3,700.00	4	4	4	12	2,700.00	108	125.00			13,500.00
11	Balloon, black, 1.5 ball point (1.2pc/box)	box	40	40	40	120	19,200.00	40	40	40	120	19,200.00	40	40	40	120	19,200.00	47	46	46	143	2,340.00	503	160.00			79,200.00
12	Balloon, blue, 1.5 ball point (1.2pc/box)	box	39	39	40	118	18,800.00	39	39	40	118	18,800.00	39	39	40	118	18,800.00	47	47	47	141	2,340.00	493	160.00			79,200.00
13	Bathrooms Soap (bar)	piece	17	17	18	52	3,800.00	17	17	18	52	3,800.00	17	17	18	52	3,800.00	13	13	13	39	1,570.00	195	63.00			12,375.00
14	Bleach Cleaning Solution, 1 liter bottle	piece	18	18	19	55	13,400.00	18	18	19	55	13,400.00	18	18	19	55	13,400.00	17	17	17	51	11,280.00	216	280.00			60,480.00
15	Breaker, 4 stroke, 40cc	unit	3	3	4	10	300,000.00	3	3	4	10	300,000.00					0	0.00			0	0.00	20	30,000.00			600,000.00
16	Bulb, 21 watts	piece	5	5	6	16	2,400.00	5	5	6	16	2,400.00	5	5	6	16	2,400.00	5	5	6	16	2,400.00	64	160.00			10,240.00
17	Calculator, scientific	piece	2	2	3	7	24,300.00	2	2	3	7	24,300.00	2	2	3	7	24,300.00	3	3	3	9	8,500.00	28	3,200.00			90,400.00
18	Chalkboard, 1 kg, per pack	pack	6	6	6	18	1,800.00	6	6	6	18	1,800.00	6	6	6	18	1,800.00	6	6	6	18	1,800.00	72	100.00			7,200.00
19	Cable, 100m, 2"	piece	60	60	60	180	3,600.00	60	60	60	180	3,600.00	60	60	60	180	3,600.00	63	63	63	189	1,780.00	727	30.00			21,810.00
20	Computer Keyboard, USB Connection type	piece	6	6	7	19	22,730.00	7	7	8	22	22,730.00	8	8	7	23	28,730.00	8	8	8	24	8,000.00	88	1,200.00			105,600.00
21	Computer Mousepad	piece	10	10	12	32	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	1,500.00	122	130.00			15,960.00
22	Construction Paper (Cover), 22cm x 30cm (9" x 12")	pack	7	7	8	22	4,950.00	7	7	8	22	4,950.00	7	7	8	22	4,950.00	9	9	9	27	4,050.00	93	225.00			20,925.00
23	Correction Pen, with metal ballpoint (12 pen/box)	box	25	26	26	77	18,000.00	21	22	22	65	15,275.00	21	22	22	65	15,275.00	13	13	13	39	6,450.00	277	225.00			62,475.00
24	Detergent Powder, all purpose, 500 grams	pack	16	16	16	48	6,000.00	16	16	16	48	6,000.00	16	16	16	48	6,000.00	16	16	16	48	6,000.00	192	125.00			24,000.00
25	BAR SOAP (detergent soap)	piece	6	7	7	20	1,200.00	6	7	7	20	1,200.00	6	7	7	20	1,200.00	6	7	7	20	1,200.00	80	30.00			2,400.00
26	Disinfectant 1 quart, 1.5oz bottle	bottle	19	19	19	57	11,400.00	19	19	19	57	11,400.00	19	19	19	57	11,400.00	18	18	18	54	10,800.00	225	200.00			45,000.00
27	Disinfectant Paste	jar	12	13	13	38	3,800.00	12	13	13	38	3,800.00	12	13	13	38	3,800.00	12	13	13	38	3,800.00	152	100.00			15,200.00
28	Downsweat, cotton	piece	9	9	9	27	5,400.00	9	9	9	27	5,400.00	9	9	9	27	5,400.00	9	9	9	26	5,200.00	107	200.00			21,400.00

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in K Sh. as of 2020)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
30		Tape, Duct, 48mm, 30 meters length	roll	10	10	10	30	4,540.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00
31		Engineer's Field Book	piece	23	23	24	70	7,000.00	23	23	24	70	7,000.00	23	23	24	70	7,000.00	23	23	24	70	7,000.00	260	100.00	26,000.00
32		Fabric Conditioner, 1kg/pouch	pouch	11	11	12	34	3,700.00	11	11	12	34	3,700.00	11	11	12	34	3,700.00	10	11	11	32	3,400.00	134	170.00	22,780.00
33		Paper Fastener, plastic, 25mm	box	29	29	30	88	9,600.00	29	29	30	88	9,600.00	29	29	30	88	9,600.00	34	35	34	103	11,330.00	367	110.00	40,370.00
34		Paper Fastener for paper plastic, 25mm, 8-1/2 inches long, verticoid	box	15	16	16	47	17,675.00	15	16	16	47	17,675.00	14	14	14	42	15,750.00	19	19	19	57	21,075.00	197	775.00	72,575.00
35		Field Notes, Cover	piece	33	33	34	100	1,200.00	33	33	34	100	1,200.00	33	33	34	100	1,200.00	33	33	34	100	1,200.00	400	12.00	4,800.00
36		Field Notes, Inside	piece	33	33	34	100	1,200.00	33	33	34	100	1,200.00	33	33	34	100	1,200.00	33	33	34	100	1,200.00	400	12.00	4,800.00
37		Drafting Film, 60x 52" x 30 yards	roll	1	2	2	5	72,000.00	1	2	2	5	72,000.00	1	2	2	5	72,000.00	1	2	2	5	72,000.00	20	14,400.00	288,000.00
38		File Paper (20x28): Type: Letter, color: white (8.5 x 11)	pack	3	3	4	10	1,500.00	3	3	4	10	1,500.00	3	3	4	10	1,500.00	3	3	4	10	1,500.00	40	150.00	6,000.00
39		Premium Color Bondpaper, A4	pack	1	2	2	5	1,500.00	1	2	2	5	1,500.00	1	2	1	5	1,300.00	1	2	2	5	1,500.00	20	300.00	6,000.00
40		Flash Drive, 16GB	piece	5	6	6	17	11,000.00	6	7	7	20	14,000.00	6	7	1	20	14,000.00	6	7	7	20	14,000.00	77	700.00	53,900.00
41		Flash Drive, 8GB	piece	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12	400.00	4,800.00
42		Flash Drive, 32GB	piece	5	6	6	17	25,000.00	6	6	6	18	25,000.00	6	6	1	18	25,000.00	6	6	6	18	25,000.00	71	1,400.00	99,400.00
43		Flash Drive, 64GB	piece	2	2	2	6	10,000.00	2	2	4	10	10,000.00	3	3	1	10	10,000.00	3	3	4	10	10,000.00	36	1,800.00	64,800.00
44		Folder, Transparent plastic cover w/ expanding spine, long	piece	16	17	17	50	1,200.00	16	17	17	50	1,200.00	16	17	17	50	1,200.00	16	17	17	50	1,200.00	200	25.00	5,000.00
45		Glass Cleaner	bottle	11	11	11	33	9,900.00	11	11	11	33	9,900.00	11	11	11	33	9,900.00	10	10	11	31	9,300.00	193	300.00	57,900.00
46		Construction Work Gloves	pair	6	7	7	20	9,000.00	6	7	7	20	9,000.00	6	7	1	20	9,000.00	6	7	7	20	9,000.00	89	450.00	39,900.00
47		Disposable Gloves, cloth made	pair	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
48		Rubber Gloves	pair	14	15	15	44	11,000.00	14	15	15	44	11,000.00	14	15	15	44	11,000.00	10	11	11	32	8,800.00	154	250.00	38,900.00
49		Book Shave	piece				0	0.00				0	0.00				0	0.00					0	0.00	0.00	0.00
50		Ink Cartridge, brother, LC3617 (cyan)	bottle	3	3	4	10	12,000.00	3	3	4	10	12,000.00	3	3	4	10	12,000.00	3	3	4	10	12,000.00	40	1,200.00	48,000.00
51		Ink Cartridge, brother, LC3617 (magenta)	bottle	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	40	1,000.00	40,000.00
52		Ink Cartridge, brother, LC3617 (yellow)	bottle	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	40	1,000.00	40,000.00
53		Black Ink 27ml C17106G300 (EPSON L3130)	bottle	3	3	4	10	6,500.00	3	3	4	10	6,500.00	3	3	4	10	6,500.00	3	3	4	10	6,500.00	40	650.00	26,000.00
54		Black Ink 30.7L (EPSON L850)	bottle	3	3	4	10	6,500.00	3	3	4	10	6,500.00	3	3	4	10	6,500.00	3	3	4	10	6,500.00	40	650.00	26,000.00
55		Epson Ink CYP 1300, black	bottle	3	3	4	10	4,500.00	3	3	4	10	4,500.00	3	3	4	10	4,500.00	3	3	4	10	4,500.00	40	450.00	18,000.00
56		Epson Ink 3190, black	bottle	3	3	4	10	4,500.00	3	3	4	10	4,500.00	3	3	4	10	4,500.00	3	3	4	10	4,500.00	40	450.00	18,000.00
57		EPSON L310 (807) Ink - Black	bottle	2	2	1	5	2,000.00	2	2	1	5	2,000.00	2	2	1	5	2,000.00	2	2	1	5	2,000.00	26	400.00	10,400.00
58		Ink EPSON C85 L1300, black	bottle	3	3	2	7	4,000.00	3	2	2	7	4,000.00	3	2	2	7	4,000.00	3	2	2	7	4,000.00	28	300.00	8,400.00
59		Ink EPSON C85 L300, black	bottle	14	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	128	900.00	36,480.00
60		Ink EPSON C85 L305, black	bottle	3	3	4	10	6,000.00	3	3	4	10	6,000.00	3	3	4	10	6,000.00	3	3	4	10	6,000.00	40	600.00	24,000.00
61		Ink for Epson L310, black	bottle	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	40	1,000.00	40,000.00
62		Cyan Ink 30.7L (EPSON L850)	bottle	2	2	1	5	1,250.00	2	2	1	5	1,250.00	2	2	1	5	1,250.00	2	2	1	5	1,250.00	26	650.00	10,900.00
63		Epson Ink CYP 1300, cyan	bottle	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	26	500.00	13,000.00
64		Epson Ink L3190, cyan	bottle	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	26	500.00	13,000.00
65		EPSON L310 (807) Ink - Cyan	bottle	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	11	400.00	4,400.00
66		Ink EPSON C85 L1300, cyan	bottle	2	2	1	5	2,000.00	2	2	1	5	2,000.00	2	2	1	5	2,000.00	2	2	1	5	2,000.00	26	300.00	7,800.00
67		Ink EPSON C85 L300, cyan	bottle	8	8	9	25	14,500.00	8	8	9	25	14,500.00	8	8	9	25	14,500.00	8	8	9	25	14,500.00	108	300.00	32,400.00
68		Ink EPSON C85 L305, cyan	ea	3	3	2	8	20,000.00	3	3	2	8	20,000.00	3	3	2	8	20,000.00	3	3	2	8	20,000.00	31	2,500.00	77,500.00
69		Ink for Epson L310, cyan	bottle	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	40	1,000.00	40,000.00
70		Epson Ink CYP 1300, magenta	bottle	3	3	4	10																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in ₹ as of 26-03-2022)	Total Amount for the year
				Jan												Feb										
				Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
85		Ink EPSON C81505, yellow	ca	2	3	3	8	21,672.30	2	3	3	8	21,672.30	2	3	3	8	21,672.30	2	3	3	8	21,672.30	32	2,710.40	16,732.00
86		Ink for Epson L130, yellow	bottle	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	40	1,000.00	40,000.00
87		Yellow Ink T6731 (EPSON L130)	bottle	2	2	3	5	1,250.00	2	2	3	5	1,250.00	2	2	3	5	1,250.00	2	2	3	5	1,250.00	20	630.00	13,000.00
88		HP 68K Ink Cartridge Black	piece	3	2	4	10	1,500.00	3	3	4	10	1,500.00	3	3	4	10	1,500.00	3	3	4	10	1,500.00	40	300.00	48,000.00
89		HP 7612 Ink Cartridge (933) Black	ca	3	3	4	10	12,000.00	3	3	4	10	12,000.00	3	3	4	10	12,000.00	3	3	4	10	12,000.00	40	1,200.00	47,000.00
90		HP DesignJet Z11 C2126A (Black)	piece	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	3	3	4	10	10,000.00	40	1,000.00	6,000.00
91		HP GT 516 (Black)	piece	1	1	1	3	1,630.00	1	1	1	3	1,630.00	1	1	1	3	1,630.00	1	1	1	3	1,630.00	12	530.00	130,000.00
92		HP LaserJet Print Cartridge 307A C2745A Black	ca	1	1	2	2	30,000.00	1	1	2	2	30,000.00	1	1	2	2	30,000.00	1	1	2	2	30,000.00	8	13,000.00	12,000.00
93		Ink HP 932 or 9320L-CH0525 (Black)	ca	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	8	1,500.00	38,400.00
94		HP 7612 Ink Cartridge (933) Cyan	ca	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	30	1,200.00	38,400.00
95		HP DesignJet Z11 C21265 (Cyan)	piece	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	30	1,200.00	3,600.00
96		HP GT 52 (Cyan)	piece	1	1	2	2	900.00	1	1	2	2	900.00	1	1	2	2	900.00	1	1	2	2	900.00	4	450.00	136,000.00
97		HP LaserJet Print Cartridge 307A C2741A Cyan	ca	1	1	2	2	34,000.00	1	1	2	2	34,000.00	1	1	2	2	34,000.00	1	1	2	2	34,000.00	8	17,000.00	12,000.00
98		Ink HP 933 or 9330L-CH0605 (Cyan)	ca	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	8	1,500.00	28,400.00
99		HP 7612 Ink Cartridge (933) Magenta	ca	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	30	1,200.00	34,500.00
100		HP DesignJet Z11 C21275 (Magenta)	piece	3	3	2	8	8,640.00	3	3	2	8	8,640.00	3	3	2	8	8,640.00	3	3	2	8	8,640.00	30	1,260.00	5,400.00
101		HP GT 52 (Magenta)	piece	1	1	2	2	900.00	1	1	2	2	900.00	1	1	2	2	900.00	1	1	2	2	900.00	4	450.00	136,000.00
102		HP LaserJet Print Cartridge 307A C2743A Magenta	ca	1	1	2	2	34,000.00	1	1	2	2	34,000.00	1	1	2	2	34,000.00	1	1	2	2	34,000.00	8	1,500.00	12,000.00
103		Ink HP 933 or 9330L-CH0605 (Magenta)	ca	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	8	1,500.00	38,400.00
104		HP 7612 Ink Cartridge (933) Yellow	ca	2	3	3	8	9,600.00	2	3	3	8	9,600.00	2	3	3	8	9,600.00	2	3	3	8	9,600.00	32	1,080.00	34,500.00
105		HP DesignJet Z11 C21265 (Yellow)	piece	2	3	3	8	8,640.00	2	3	3	8	8,640.00	2	3	3	8	8,640.00	2	3	3	8	8,640.00	32	1,080.00	5,400.00
106		HP GT 52 (yellow)	piece	1	1	2	2	900.00	1	1	2	2	900.00	1	1	2	2	900.00	1	1	2	2	900.00	12	450.00	136,000.00
107		HP LaserJet Print Cartridge 307A C2743A Yellow	ca	1	1	2	2	34,000.00	1	1	2	2	34,000.00	1	1	2	2	34,000.00	1	1	2	2	34,000.00	8	17,000.00	12,000.00
108		Ink HP 933 or 9330L-CH0605 (Yellow)	ca	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	8	1,500.00	175,000.00
109		Laminating Machine, A3	unit	3	3	4	10	50,000.00	3	3	4	10	50,000.00	3	3	4	10	50,000.00	3	3	4	10	50,000.00	35	5,000.00	8,000.00
110		Paper Tray legal size (1 layer)	unit	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24	350.00	44,000.00
111		Liquid Soap Dispenser	piece	4	5	3	14	11,200.00	4	5	3	14	11,200.00	4	5	3	14	11,200.00	4	5	3	14	11,200.00	56	800.00	9,500.00
112		Mule Plug	piece	7	8	8	23	2,500.00	8	8	8	25	2,500.00	8	8	8	27	1,700.00	6	7	7	20	2,000.00	95	100.00	140,000.00
113		A3 Matte Film (Poly Paper), 425 x 594mm, 100microns	roll	3	3	4	10	40,000.00	3	3	4	10	40,000.00	3	3	4	10	40,000.00	3	3	4	10	40,000.00	40	4,000.00	7,500.00
114		Mechanical Lead Pencil, 0.5mm (barrel)	piece	4	5	3	14	1,800.00	4	5	3	14	1,800.00	4	5	3	14	1,800.00	4	5	3	14	1,800.00	56	135.00	3,500.00
115		MOX' BIT (handle & head)	set	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	1	1	2	2	1,000.00	7	500.00	16,000.00
116		MULTI Purpose Cleaner 1 Liter	bottle	2	3	4	10	4,000.00	3	3	4	10	4,000.00	3	3	4	10	4,000.00	3	3	4	10	4,000.00	40	400.00	106,500.00
117		Muriatic Acid	gal	6	6	7	19	26,500.00	6	6	7	19	26,500.00	6	6	7	19	26,500.00	6	6	7	19	26,500.00	71	1,500.00	118,000.00
118		Note Pad, stick on, 2" x 2", 100 sheets per pad	pad	23	23	20	70	2,800.00	23	23	24	70	2,800.00	23	23	24	70	2,800.00	23	23	24	70	2,800.00	283	80.00	1,120.00
119		Onion Skin (A4)	ream	1	1	2	2	280.00	1	1	2	2	280.00	1	1	2	2	280.00	1	1	2	2	280.00	8	140.00	11,700.00
120		Connecticut Outlet, 4 gang (surface type)	piece	10	10	11	31	3,100.00	11	11	11	33	3,300.00	11	12	12	35	3,500.00	12	13	13	38	3,800.00	157	100.00	8,160.00
121		Roll of Plastic Bag	piece	6	6	6	18	2,160.00	6	6	6	18	2,160.00	6	6	6	18	2,160.00	6	6	6	18	2,160.00	68	1,200.00	90,000.00
122		Paper KOP Roll, 36in	roll	16	17	17	50	125,000.00	16	17	17	50	125,000.00	16	17	17	50	125,000.00	16	17	17	50	125,000.00	200	2,500.00	400,000.00
123		Plastic Paper, 36" x 36 yards	roll	16	17	17	50	100,000.00	16	17	17	50	100,000.00	16	17	17	50	100,000.00	16	17	17	50	100,000.00	200	2,000.00	400,000.00
124		Plastic Paper, 36" x 100 yards	roll	16	17	17	50	100,000.00	16	17	17	50	100,000.00	16	17	17	50	100,000.00	16	17	17	50	100,000.00	200	1,600.00	320,000.00
125		Plastic Paper, 36" x 50 yards	roll	16	17	17	50	80,000.00	16	17	17	50	80,000.00	16	17	17	50	80,000.0								

[illegible]

[illegible]

Item & Specifications					Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (in INR till 30.06.2022)	Total Amount for the year		
						Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price Catalogue (in ₹ of 10 Sep 2020)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							0.00
					6	0.00				6	0.00				6	0.00				6	0.00	6	0.00							

Item & Specifications					Unit of Measure	Monthly Quantity Requirement																Total Quantity For the year	Price Catalogue (in ₹ 30 Jan 2021)	Total Amount For the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
						Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 31 Aug 2022)	Total Amount for the year
		Q1 2023												Q2 2023														
		Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average							
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00	
					0	0.00				0	0.00				0	0.00				0								

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 31 Dec 2020	Total Amount for the year	
				Jan		Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4				Q4 AVERAGE
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 28 Jan 2022	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 VANESSA R. PISAGUE
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JESUSA S. VILLASER
 Accountant / Budget Officer

Approved by:


 AMINOU M. MOURI
 Head of Office / Agency

Date Prepared: SEPTEMBER 23, 2022