

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2012-4 and 2012-4-A dated 25 August 2011 and 20 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE to the Automated Philippine Government Electronic Procurement System (APGEPIS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the Unified National Standard Products and Services Code (UNSPSC).

Instructions:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the APGEPIS and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Strictly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items. Do not delete, add, or create new items or items on the PART 1 of this form, otherwise the form will be deemed invalid.
- 4.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://admission.la/tw/0000>.
- 5.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://admission.la/tw/0000>. Incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their APGEPIS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its contact numbers 8822-8470248 (Dialer) or 8810-2004428 (Direct), or email apcs.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Division/Office: PS-DBM (100-000000000000000000)

Region: 00

Address: PS-DBM, Manila, Philippines

Agency Contract No.: 0000

Organization Type: National Government Agency

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person:

NAME: ANNA ROSA S. RODRIGUEZ

Position:

Supervisor II

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total amount for the year	
			Jan	Feb	Mar	Q1	Q1 average	Apr	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average								
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																														
ALUMINUM OR SECTION BARRIERS (PART 1)																														
1	ALUMINUM AL 6061	ALUMINUM, TUBE, 50X 50	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
2	ALUMINUM AL 6061	ALUMINUM, TUBE, 1" (25.4mm)	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
WATER AND SPORTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
3	WATERPUMP (1/2 HP)	CLEARBROOK, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
4	WATERPUMP (1/2 HP)	CLEARBROOK, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
5	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
6	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
7	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
8	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
9	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
10	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
11	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
12	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
13	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
14	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
15	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
16	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
17	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
18	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
19	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
20	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
21	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
22	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
23	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
24	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
25	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
26	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
27	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
WATERPUMP (1/2 HP) (PART 1)																														
28	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
29	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
30	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
WATERPUMP (1/2 HP) (PART 1)																														
31	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
32	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
33	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
34	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
35	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
36	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
37	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
38	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
39	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
40	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
41	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
42	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
43	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
44	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
45	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
46	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
47	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
48	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
49	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
50	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
51	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
52	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
53	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
54	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
55	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
56	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
57	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
58	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
59	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
60	WATERPUMP (1/2 HP)	BRAND, 1/2 HP	piece				0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
61	WATERPUMP (1/2 HP)																													

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	Apr	May	Jun	Q2	Q2 AVERAGE	July	Aug	Sep	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
20	BATTERY 9V 400	BATTERY, dry cell, size D	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
CLEANING EQUIPMENT AND SUPPLIES																										
21	4010000-01-001	ASE PREPARED	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
22	4010000-01-002	BROOM (Mule, Tangle)	each	5			5	5.00	5	5		5	5.00	5	5	5	5.00	5	5		5	5.00	20	180.00	3,600.00	
23	4010000-01-003	BROOM (Mule, Tangle)	each				5	5.00				5	5.00			5	5.00				5	5.00	20	180.00	3,600.00	
24	4010000-01-004	CLEANER, Toilet Bowl and Urinal	each	5	5	5	5	5.00	5	5	5	5	5.00	5	5	5	5.00	5	5	5	5	5.00	20	180.00	3,600.00	
25	4010000-01-005	CLEANER, Sweeping Powder	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
26	4010000-01-006	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
27	4010000-01-007	DISINFECTANT 50%, all purpose	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
28	4010000-01-008	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
29	4010000-01-009	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
30	4010000-01-010	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
31	4010000-01-011	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
32	4010000-01-012	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
33	4010000-01-013	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
34	4010000-01-014	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
35	4010000-01-015	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
36	4010000-01-016	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
37	4010000-01-017	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
38	4010000-01-018	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
39	4010000-01-019	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
40	4010000-01-020	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
41	4010000-01-021	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
42	4010000-01-022	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
43	4010000-01-023	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
44	4010000-01-024	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
45	4010000-01-025	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
46	4010000-01-026	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
47	4010000-01-027	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
48	4010000-01-028	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
49	4010000-01-029	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
50	4010000-01-030	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
51	4010000-01-031	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
52	4010000-01-032	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
53	4010000-01-033	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
54	4010000-01-034	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
55	4010000-01-035	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
56	4010000-01-036	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
57	4010000-01-037	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
58	4010000-01-038	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
59	4010000-01-039	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
60	4010000-01-040	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
61	4010000-01-041	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
62	4010000-01-042	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
63	4010000-01-043	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
64	4010000-01-044	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
65	4010000-01-045	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
66	4010000-01-046	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
67	4010000-01-047	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
68	4010000-01-048	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
69	4010000-01-049	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
70	4010000-01-050	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
71	4010000-01-051	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
72	4010000-01-052	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
73	4010000-01-053	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
74	4010000-01-054	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
75	4010000-01-055	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
76	4010000-01-056	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
77	4010000-01-057	DISINFECTANT 50%	each				5	5.00				5	5.00			5	5.00				5	5.00	20	90.00	1,800.00	
78	4010001																									

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q2	Apr	May	June	Q3	Q4	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec				Q4
94	W00000-07-001	ELECTRIC FAN, ceiling mount, wall type	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	1,200.00	0.00
95	W00000-07-002	ELECTRIC FAN, ceiling mount, ground type	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	1,200.00	0.00
96	W00000-07-003	ELECTRIC FAN, wall type	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	1,200.00	0.00
97	W00000-07-004	ELECTRIC FAN, wall mount	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	1,200.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
98	W00000-08-001	DESKTOP, for Small Office	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	14,700.00	0.00
99	W00000-08-002	DESKTOP, for Mid-range Office	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	14,700.00	0.00
	W00000-08-003	EXTERNAL HARD DRIVE	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	1,200.00	0.00
100	W00000-08-004	FLASH DRIVE	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	1,200.00	0.00
101	W00000-08-005	LAPTOP, for Mid-range Office	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	14,700.00	0.00
102	W00000-08-006	LAPTOP, Lightweight	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	14,700.00	0.00
103	W00000-08-007	COMPUTER MONITOR, Wireless	unit	1	1	2	20.00				0	0.00			0	0.00			0	0.00	2	0.00	2	100.00	200.00
104	W00000-08-008	PRINTER, Inkjet, 1st Phase, 1st phase	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	11,000.00	0.00
105	W00000-08-009	PRINTER, Inkjet, 1st Phase, 2nd phase	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	11,000.00	0.00
106	W00000-08-010	PRINTER, Laser, Multifunction	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	11,000.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
108	W00000-09-001	LIGHT FIXTURE (DOCK LIGHT) BAY, 7 meter	piece			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	81.00	0.00
109	W00000-09-002	LIGHT FIXTURE (DOCK LIGHT) LINEAR TUBE, 10 meter	piece			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	100.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
110	W00000-10-001	GLUE, all purpose	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	90.00	0.00
111	W00000-10-002	GLUE, all purpose, heavy duty (Sticker type), 2512	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	11.00	0.00
112	W00000-10-003	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
113	W00000-10-004	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
114	W00000-10-005	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
115	W00000-10-006	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
116	W00000-10-007	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
117	W00000-10-008	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
118	W00000-10-009	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
119	W00000-10-010	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
120	W00000-10-011	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
121	W00000-10-012	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
122	W00000-10-013	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
123	W00000-10-014	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
124	W00000-10-015	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
125	W00000-10-016	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
126	W00000-10-017	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
127	W00000-10-018	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
128	W00000-10-019	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
129	W00000-10-020	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
130	W00000-10-021	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
131	W00000-10-022	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
132	W00000-10-023	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
133	W00000-10-024	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
134	W00000-10-025	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
135	W00000-10-026	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
136	W00000-10-027	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
137	W00000-10-028	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
138	W00000-10-029	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
139	W00000-10-030	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
140	W00000-10-031	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
141	W00000-10-032	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
142	W00000-10-033	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
143	W00000-10-034	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
144	W00000-10-035	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
145	W00000-10-036	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
146	W00000-10-037	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
147	W00000-10-038	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
148	W00000-10-039	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
149	W00000-10-040	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	20.00	0.00
150	W00000-10-041	GLUE, all purpose, standard	unit			0	0.00				0	0.00			0	0.00			0	0.					

Item & Specifications			Unit of Measure	Usage Quantity Requirement																					Total Quantity for this year	Price	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 Annual	April	May	June	Q2	Q2 Annual	July	Aug	Sept	Q3	Q3 Annual	Oct	Nov	Dec	Q4	Q4 Annual						
35	HP80000 TN-450	TONER CARTRIDGE, BROTHER TN-450, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,275.00	0.00					
36	HP80000 TN-450	TONER CARTRIDGE, BROTHER TN-450 Black, High Yield	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	4,250.00	0.00					
37	HP80000 TN-450	TONER CARTRIDGE, BROTHER TN-450 Cyan, High Yield	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	7,750.00	0.00					
38	HP80000 TN-450	TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	7,750.00	0.00					
39	HP80000 TN-450	TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	7,750.00	0.00					
40	HP80000 CA-200	TONER CARTRIDGE, CANON CRG-224 B	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	22,500.00	0.00					
41	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
42	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
43	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
44	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
45	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
46	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
47	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
48	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Cyan	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
49	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Yellow	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
50	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Yellow	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
51	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Magenta	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
52	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
53	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
54	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Cyan	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
55	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Yellow	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
56	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Magenta	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
57	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
58	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
59	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Cyan	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
60	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Yellow	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
61	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Magenta	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
62	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, (HP80), Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
63	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, (HP80), Cyan	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
64	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, (HP80), Yellow	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
65	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, (HP80), Magenta	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
66	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
67	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Black, High-cap	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	7,000.00	0.00					
68	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), Black LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
69	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), Black LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
70	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, LaserJet Pro 400/4250	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	4,000.00	0.00					
71	HP80000 HP-250	TONER CARTRIDGE, HP CE250A	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
72	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), Black LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
73	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), LaserJet Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
74	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), Black (Genuine)	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
75	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), Black	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
76	HP80000 HP-250	TONER CARTRIDGE, HP CE250A (HP80A), Black LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
77	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Yellow LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
78	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Yellow LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					
79	HP80000 HP-250	TONER CARTRIDGE, HP CE250A, Magenta LaserJet	unit				0	0.00			0	0.00			0	0.00				0	0.00	0	5,000.00	0.00					

Item # Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
46	MS14380-75-000	WIRELINE TUBES (CONCRETE)	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
47	MS14380-75-000	WIRELINE TUBES (METAL/STEEL)	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
48	MS14380-75-000	WIRE (Steel or Galvanized)	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
49	MS14380-75-004	WIRELINE TUBES (PVC)	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
50	MS14380-75-000	SPORTS UTILITY VEHICLE (SUV)	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
51	MS14380-75-004	RECREATION VEH	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
52	MS14380-75-000	TRUCK	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
53	MS14380-75-004	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
54	MS14380-75-000	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
55	MS14380-75-000	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
56	MS14380-75-000	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
57	MS14380-75-000	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
58	MS14380-75-000	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
59	MS14380-75-000	TRUCKS VEHICLE	each				5	5.00			5	5.00			5	5.00			5	5.00		5	5.00	5	5.00	25.00
A. TOTAL :																						5			50,000.00	
B. ADDITIONAL PROVIDER FOR INFILTRATION (50% of TOTAL)																						5			5,000.00	
C. ADDITIONAL PROVIDER FOR TRANSPORT AND FREIGHT COST (If Applicable)																						5				
D. GRAND TOTAL (A + B + C)																						5			55,000.00	
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																										

Prepared by:

 Properties/Supply Officer

Date Prepared: 25-Aug-18

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Instructions:
This form shall be utilized by government agencies for items that are not available in the PD-CMS catalogues but are regularly purchased from other sources. Information given in this form will serve as a means to identify the items that may be considered as CSE by the PD-CMS.

Assurances:

- 1.0 The APP-CSE 2024 Form - Other Items must be submitted using Microsoft Word format 100%. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the specified format which is downloadable from the Downloads area of PD-CMS website (www.pd-cms.com).
 1.0 All information must be provided accurately.
 1.0 To be valid, items that are not included in the CSE/PPC list of this form. Otherwise, the items that are not included will not be considered. Additional items for other items may be included if necessary.
 1.0 Readily signed the self copy of the APP-CSE Form - Other Items in Microsoft Word format as or before the procurement period or deadline through this site: <https://www.pd-cms.com> (Please copy the link and paste it on browser)
 1.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PD-CMS through its mobile numbers 0917-8178145 (Mobile) or 0917-2014128 (Smart), or email app-cse@pd-cms.com, or visit the PD-CMS website (www.pd-cms.com) for the guide as how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 30 July 2023.

Government/Agency/Office: 0900-12345678-123456
 Name: Mr. John D. Doe
 Address: 123 Main St., Suite 100, Manila, Philippines

Agency Code/ID: 01234
 Organization Type: National Government Agency

Contact Person: Mr. John D. Doe
 Position: Director
 E-mail: john.doe@pd-cms.com
 Telephone/Fax/Cell No.: 0917-8178145 / 0917-2014128

No.	CSE/PPC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Unit Price (₱)	Price (₱)	Total amount (₱)				
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Annual								
OTHER ITEMS NOT AVAILABLE AT PD-CMS BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																												
1	101	Address Office Chair	chairs	2	2	2	2	2	7,000.00					0	0.00	2	2	2	2	12	7,000.00			0	0.00	20	1,400.00	14,000.00
2	102	Printer Paper (100 sheets) (11x17) in color	chairs	4	2	2	2	2	11,200.00					0	0.00	4	2	2	2	20	11,200.00			0	0.00	20	1,120.00	16,800.00
3	103	100 Sheets Paper	chairs	2	2	2	2	2	10,000.00					0	0.00	2	2	2	2	2	10,000.00			0	0.00	20	2,000.00	20,000.00
4	104	Black Paper (100 sheets) (11x17) in color	chairs	2	2	2	2	2	10,000.00					0	0.00	2	2	2	2	2	10,000.00			0	0.00	20	2,000.00	20,000.00
5	105	Black Paper (100 sheets) (11x17) in color	chairs	20	20	20	20	20	20,000.00	20	20	20	20	1,120.00	80	20	20	20	20	20,000.00	20	20	20	20	1,120.00	80	8,400.00	84,000.00
6	106	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
7	107	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
8	108	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
9	109	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
10	110	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
11	111	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
12	112	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
13	113	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
14	114	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
15	115	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
16	116	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
17	117	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
18	118	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
19	119	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
20	120	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
21	121	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
22	122	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
23	123	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
24	124	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
25	125	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
26	126	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
27	127	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
28	128	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
29	129	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
30	130	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
31	131	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
32	132	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
33	133	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
34	134	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
35	135	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
36	136	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
37	137	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
38	138	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
39	139	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
40	140	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
41	141	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
42	142	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
43	143	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
44	144	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
45	145	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
46	146	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
47	147	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
48	148	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
49	149	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00
50	150	100 Sheets Paper (11x17) in color (100 sheets)	chairs	4	2	2	2	2	1,000.00					0	0.00	4	2	2	2	4	1,000.00			0	0.00	20	200.00	2,000.00

Item	UNIFORM Code	Description	Unit of Measure	Monthly Quantity Requirement																				Year Quantity for the year	Price Estimate	Total Amount for the year
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug			
478	---	Replacement wheels (Bicycle)	each	11	11	8	10	1,200.00	9	7	8	10	800.00	10	7	8	10	1,000.00	9	7	8	10	800.00	90	48.00	4,320.00
480	---	Flare	box	7	7	7	14	1,000.00	8	7	7	8	1,000.00	7	7	7	14	1,000.00	8	7	7	8	1,000.00	44	120.00	5,280.00
485	---	Flare Tape	roll	19	7	7	10	1,700.00	17	10	7	10	1,000.00	10	7	7	10	1,000.00	10	7	7	10	1,000.00	100	70.00	7,000.00
490	---	Composite Mount	each	9	9	9	11	10,000.00	9	9	9	9	10.00	9	9	9	9	1,000.00	9	9	9	9	1,000.00	10	800.00	8,000.00
495	---	Signal Line	each	7	7	7	8	800.00	7	7	7	8	800.00	7	7	7	8	800.00	7	7	7	8	800.00	36	40.00	1,440.00
498	---	Fluorescent light, 80W	each	10	6	8	10	5,000.00	10	6	8	10	5,000.00	8	6	8	10	5,000.00	8	6	8	10	5,000.00	40	100.00	4,000.00
499	---	Expanded foam (foam) (bag)	each	5	5	5	10	800.00	10	5	5	10	800.00	5	5	5	10	800.00	5	5	5	10	800.00	30	30.00	900.00
500	---	Expanded foam (foam) (box)	each	5	5	5	10	100.00	10	5	5	10	100.00	5	5	5	10	100.00	5	5	5	10	100.00	30	30.00	900.00
507	---	Intercomunicator	each	5			5	400.00	5	5	5	5	100.00	5	5	5	5	100.00	5	5	5	5	100.00	10	20.00	2,000.00
508	---	Intercomunicator (M)	each	5	5		10	1,000.00	5	5	5	10	1,000.00					1,000.00	5	5	5			10	100.00	1,000.00
509	---	Radio (portable, 100W)	each	5	5		10	1,700.00	5	5		8	1,000.00	5	5		8	1,000.00	5	5		8	1,000.00	30	100.00	3,000.00
510	---	Shocking Device	each	5		5	1,000.00	5		5		5	1,000.00			5		5			5		5		500.00	5,000.00
515	---	Tap and screw (dry wall)	each	8		8	1,000.00	7		7		1,000.00	7		7		1,000.00	7		7		1,000.00	8	1,000.00	7,200.00	
520	---	Tap Pin, Non-light plastic	each	5		5	100.00	5		5		100.00	5		5		100.00	5		5		100.00	5	100.00	500.00	
525	---	Thermos, regular (30-ounce)	each	5		5	100.00	10	10	10		1,000.00	5		5		1,000.00	5		5		1,000.00	10	100.00	1,000.00	
530	---	Water table	each	7		7	100.00	5	5	5		1,000.00	5		5		1,000.00	5		5		1,000.00	7	100.00	700.00	
535	---	Wax	each	5		5	100.00	5	5	5		10,000.00	5	5	5		10,000.00	5	5	5		10,000.00	5	10,000.00	10,000.00	
A. TOTAL																				50,360.00						
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				5,036.00						
C. ADDITIONAL PROVISION FOR TRANSPORT AND KREWEIGHT COST (2% Applying)																				1,007.20						
D. GRAND TOTAL (A + B + C)																				56,403.20						
E. APPROVED BUDGET BY THE HIGHEST GRAD. (A, B, C, and D)																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year:

Prepared by:


HELEN S. JONES
Property/Treasury Officer

Date Prepared: 06/28/2020

Certified Funds Available / Certified Appropriate Funds Available:


ROBERT L. JONES / ROBERT L. JONES
Accountant / Budget Officer

Approved by:


STEVEN J. SMITH, 2020
Head of Office/Signatory