

Introduction:

ANNUAL PROCUREMENT PLAN - COMMON-GOODS SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being procured by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Considered with the DMM Circular Letter Nos. 2011-4 and 2011-6-A dated 25 August 2011 and 20 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement requirement for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mpGPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Disclaimer:**
- 1.0 All APP-CSE forms issued by the consolidated agency Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mpGPS and Download page of PS-DBM website (www.ps-dbm.mpc.gov.ph).
- 2.0 Only entries in the CSE catalogue on the PS-DBM website (www.ps-dbm.mpc.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the item.
- 3.0 Do not delete, add, or revise any items or rows on this PART I of this form, otherwise the form will be deemed invalid.
- 4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Download page of PS-DBM website (www.ps-dbm.mpc.gov.ph) and must be submitted to PS-DBM through this link: <https://sharepoint.dfa.gov.ph/>.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mpGPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete entries may still be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mpGPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarifications, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8476348 (Mobile) or 0910-2594428 (Smart), or email appcs.dbs@ps-dbm.mpc.gov.ph, or visit the PS-DBM website (www.ps-dbm.mpc.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/ Bureau/ Office: **LPCB-10130001107-TAAU**
Revised: **20**
Address: **Sherry Whisman, Cebuano**

Agency Code/ABC: **0-0109**
Organization Type: **National Government Agency**

Note: The APP-CSE for FY 2024 must be submitted on or before **21 July 2023**.
Contact Person: **AMA MARIA R. HESPERIA**
Designation: **Regional II Representative**
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| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Value | Total amount for the year |
|---|--------------------------------------|------------------------------|-----|-----|----|----|-------|-----|------|----|----|----|----|-----------------------------|-------|---------------------------|
| | | Jan | Feb | Mar | Q1 | Q2 | April | May | June | Q3 | Q4 | Q5 | Q6 | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPARTMENTS) | | | | | | | | | | | | | | | | |
| 1.0 ALCOHOL, 50% SULFURIC ACID/ANTISEPTIC | litre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1 0112000-00-000 | ACID/ALKALI, 50% Sulphuric Acid | litre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.2 0112000-00-001 | ACID/ALKALI, 50% Sulphuric Acid | litre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ACETS AND CEMENTS/REINFORCED AND PRESTRESSED SUPPLIES | | | | | | | | | | | | | | | | |
| 2.0 0002200-00-000 | CLOTH/BUCKLE, A4 size | box | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.1 0002200-00-000 | CLOTH/BUCKLE, Large size | box | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.2 0002200-00-000 | DRAGGER, pocketknife | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 0002200-00-000 | DRILL (PERC), 12mm Drill Bit, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.4 0002200-00-000 | DRILL (PERC), 12mm Drill Bit, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.5 0002200-00-000 | DRILL (PERC), Medium Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.6 0002200-00-000 | DRILL (PERC), Small Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.7 0002200-00-000 | DRILL (PERC), Small Tip, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.8 0002200-00-000 | DRILL (PERC), Thick Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.9 0002200-00-000 | DRILL (PERC), Thick Tip, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.10 0002200-00-000 | DRILL (PERC), Thin Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.11 0002200-00-000 | DRILL (PERC), Thin Tip, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.12 0002200-00-000 | DRILL (PERC), Medium Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.13 0002200-00-000 | DRILL (PERC), Medium Tip, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.14 0002200-00-000 | DRILL (PERC), Heavy Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.15 0002200-00-000 | DRILL (PERC), Heavy Tip, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.16 0002200-00-000 | DRILL (PERC), Medium Tip, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.17 0002200-00-000 | DRILL (PERC), Medium Tip, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.18 0002200-00-000 | DRILL (PERC), Heavy Duty, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.19 0002200-00-000 | DRILL (PERC), Heavy Duty, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.20 0002200-00-000 | DRILL (PERC), Extra Heavy Duty, New | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.21 0002200-00-000 | DRILL (PERC), Extra Heavy Duty, Used | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPARTMENTAL EQUIPMENT AND ACCESSORIES | | | | | | | | | | | | | | | | |
| 3.0 0002200-00-000 | BATTERIES, dry cell, AA | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1 0002200-00-000 | BATTERIES, dry cell, AAA | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2 0002200-00-000 | BATTERIES, dry cell, coin D | piece | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price | Total amount for the year | | | | | |
|--|---|------------------------------|-----|-----|----|-------------------------|-------|-----|------|--------|-------------------------|------|-----|-----------------------------|-------|---------------------------|------|------|-------|------|-------------------------|
| | | Jan | Feb | Mar | Q1 | 1 st quarter | April | May | June | Q2 | 2 nd quarter | July | Aug | Sept | Q3 | 3 rd quarter | Oct | Nov | Dec | Q4 | 4 th quarter |
| 20 BATTERIES-9V-REC | BATTERY, dry cell, size 9V | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 21 FLOORING-AP-PEPSI | FLOOR FRESHENER | can | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 22 M100009-00-000 | BRICKS (Bags-Tarred) | piece | -4 | | 0 | 32.00 | 0 | -1 | 0 | 40.00 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 23 M100009-00-000 | BRICKS (Bags-Topping) | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 24 M100009-00-000 | CLEANER, Toilet Bowl and Glass | bottle | -2 | -2 | 0 | 320.00 | -1 | -2 | 0 | 320.00 | 0 | 1 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 25 M100009-00-000 | CLEANER, Scrubbing Powder | can | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 26 M100009-00-000 | DETERGENT, DAD | bottle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 27 M100009-00-000 | DETERGENT POWDER, all purpose | package | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 28 M100009-00-000 | DISINFECTANT SPRAY | can | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 29 M100009-00-000 | DUST PAN | piece | 0 | | 0 | 32.00 | 1 | 0 | 0 | 32.00 | | | 0 | 0.00 | | 0 | 0.00 | 1 | 40.00 | 0 | 320.00 |
| 30 M100009-00-000 | FLOOR MAT, pebble type, red | can | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 31 M100009-00-000 | FURNITURE CLEANER | can | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 32 M100009-00-000 | HAND SOAP, liquid | bottle | | | 0 | 3.00 | 0 | 0 | 0 | 32.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 33 M100009-00-000 | HOP BUCKET | can | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 34 M100009-00-000 | MOP HANDLE, heavy duty | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 35 M100009-00-000 | MOPROLL, made of rags | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 36 M100009-00-000 | PANCO | bottle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 37 M100009-00-000 | SCOURING PAD | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 38 M100009-00-000 | TRASHBAG, 100 LBS | package | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 39 M100009-00-000 | TRASHBAG, LARGE size | package | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 40 M100009-00-000 | TRASHBAG, M. size | package | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 41 M100009-00-000 | WATERBAGET | piece | 0 | | 0 | 320.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CLOTHING, EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 42 M100009-00-000 | SHIRT, flat stamp print | bottle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COMMUNICATING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | |
| 43 M100009-00-000 | DIGITAL VOICE RECORDER | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FREE TRADE | | | | | | | | | | | | | | | | | | | | | |
| 44 M100009-00-000 | FACE MASK | bottle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FOOD | | | | | | | | | | | | | | | | | | | | | |
| 45 M100009-00-000 | ACETATE | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 46 M100009-00-000 | CARBON FILM, rapid rise | bottle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | |
| 47 M100009-00-000 | PIPE EXTINGUISHER, dry chemical | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 48 M100009-00-000 | PIPE EXTINGUISHER, pure CO ₂ | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FLASH DRIVES | | | | | | | | | | | | | | | | | | | | | |
| 49 M100009-00-000 | PHILIPPINE NATIONAL FLAG | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| FLUORESCENT LIGHTING | | | | | | | | | | | | | | | | | | | | | |
| 50 M100009-00-000 | MONOBLOCK CH-001, long | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 51 M100009-00-000 | MONOBLOCK CH-001, wide | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 52 M100009-00-000 | MONOBLOCK TABLE, wide | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 53 M100009-00-000 | MONOBLOCK TABLE, long | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | |

| Item # & Description | Unit of Measure | Monthly Quantity Assessment | | | | | | | | | | | | Total Quantity for One year | Price | Total Amount for One year | | |
|---|--|-----------------------------|-----|-----|------------------|-------|-----|------|------------------|------|-----|------|------------------|-----------------------------|-------|---------------------------|------------------|----------------|
| | | Jan | Feb | Mar | Q1 Cumulative | April | May | June | Q2 Cumulative | July | Aug | Sept | Q3 Cumulative | Oct | Nov | Dec | Q4 Cumulative | Q4 Forecast |
| itm 40020001-ET-001 | SELECTRIC TYPE, coding model, white type | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40020001-ET-001 | SELECTRIC TYPE, standard, ground type | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40020001-ET-001 | SELECTRIC TYPE, standard type | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40020001-ET-001 | SELECTRIC TYPE, white type | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | |
| itm 40111001-000001 | 1000BTU/H, for Room Use | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 10.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40112001-000001 | 2000BTU/H, for Mid Range Use | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40113001-000001 | EXTERNAL HARDDISK DRIVE | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40200001-ET-001 | FLASH DRIVE | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40211001-000001 | LANTUT, for 1000 length Users | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40212001-LA-001 | LANTUT, Lightwings | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40221001-HI-001 | COMPUTER MONITOR, Widescreen | unit | 0 | 0 | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | -7 | 140.00 | 0 | 0.00 |
| itm 40222001-HI-001 | MONITOR, Impact, Std Height, 24 pins | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40222001-HI-001 | MONITOR, Impact, Std Height, 24 pins | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40222001-HI-001 | MONITOR, Impact, Measurement | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| LIGHTING FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | |
| itm 40300001-ET-001 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40300001-ET-001 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| MANUFACTURING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | |
| itm 20000001-HI-001 | GLUE, all purpose | bar | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20100001-HI-001 | STAPLE, HOME, heavy duty (black type), 22123 | bar | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | STAPLER, home | bar | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | TAPV, standard, 24mm | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | TAPV, standard, 40 mm | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | TAPV, standard, 40 mm | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | TAPV, standard, 24mm | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | TAPV, standard, 40 mm | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 20200001-HI-001 | TAPV, standard, 40 mm | roll | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | |
| itm 40022001-HI-001 | BLADE, for general purpose cutability tools | blade | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40020001-HI-001 | BONDED (ADHESIVE) PURCHASE BAGS | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40020001-CH-001 | CALCULATOR, General | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40121001-CH-001 | CD/DVD writer/reader | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Home | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Office | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Office | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Heavy | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Heavy | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Heavy | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | CD/DVD writer, Heavy | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| itm 40223001-CH-001 | DATA FILE DISK | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| Item & Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | Total Quantity for One year | Price | Total Amount for One year | |
|---------------------|---|------------------------------|-----|-----|-------|-------|-------|------|----|-------|------|------|-----|-------|------|-----------------------------|-------|---------------------------|------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Oct | Nov | Dec | | | | |
| | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | | |
| 402 44222012-00-000 | PATCH POUCH | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 403 44222013-00-000 | SHUTTER STRAP | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 404 44222014-00-000 | ENVELOPE, Document, A4 | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 405 44222015-00-000 | ENVELOPE, Documentary, A4 | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 406 44222016-00-000 | ENVELOPE, Expanding, Kraft | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 407 44222017-00-000 | ENVELOPE, Expanding, Kraft | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 408 44222018-00-000 | ENVELOPE, Expanding, Plastic | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 409 44222019-00-000 | ENVELOPE, Flat | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 410 44222020-00-000 | ENVELOPE, Flat, with window | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 411 44222021-00-000 | DISASTER, Kit, All Weather@1000000 | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 412 44222022-00-000 | FACETED GLASS | item | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 413 44222023-00-000 | FILE TAB CLOTH, Legal | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 414 44222024-00-000 | FILE TAB CLOTH, Legal | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 415 44222025-00-000 | FILE TAB CLOTH, expanding, plastic, legal | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 416 44222026-00-000 | FILE TAB CLOTH, A4 | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 417 44222027-00-000 | FILE TAB CLOTH, Legal | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 418 44222028-00-000 | FILE TABS, Plastic tabs, A4 | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 419 44222029-00-000 | FILE TABS, Plastic tabs, A4 | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 420 44222030-00-000 | FILE TABS, Plastic tabs, legal | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 421 44222031-00-000 | FILE TABS, L-type, A4 | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 422 44222032-00-000 | FILE TABS, L-type, legal | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 423 44222033-00-000 | FILE TABS, preprinted | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 424 44222034-00-000 | FILE TABS with tabs, A4 | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 425 44222035-00-000 | FILE TABS with tabs, legal | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 426 44222036-00-000 | INDEX TAB | bundle | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 427 44222037-00-000 | MANILA FILE BOX, Large | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 428 44222038-00-000 | MANILLA, Permanent | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 429 44222039-00-000 | MANILLA, Permanent, Black | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 430 44222040-00-000 | MANILLA, Permanent, Blue | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 431 44222041-00-000 | MANILLA, Permanent, Red | sheet | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 432 44222042-00-000 | MANILLA, Whiteman, Red | sheet | 25 | 25 | 25.00 | 25 | | | 25 | 25.00 | 25 | | 25 | 25.00 | 25 | 25.00 | 25 | 25.00 | |
| 433 44222043-00-000 | MANILLA, Whiteman, Blue | sheet | 25 | 25 | 25.00 | 25 | | | 25 | 25.00 | 25 | | 25 | 25.00 | 25 | 25.00 | 25 | 25.00 | |
| 434 44222044-00-000 | MANILLA, Whiteman, Red | sheet | 25 | 25 | 25.00 | 25 | | | 25 | 25.00 | 25 | | 25 | 25.00 | 25 | 25.00 | 25 | 25.00 | |
| 435 44222045-00-000 | PAPER CLIP, vinyl/plastic coated, 25mm | box | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 436 44222046-00-000 | PAPER SABRETOOTH | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 437 44222047-00-000 | PAPER TECHNIQUE CUTTING MANIERS | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 438 44222048-00-000 | PERCIL, Margarine, white | box | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 439 44222049-00-000 | PERF. SHARPENER | item | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 440 44222050-00-000 | PERKAL, paper, heavy duty | piece | 2 | 2 | 2 | 2 | 22.00 | 20 | | 2 | 2.00 | 2 | 2 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 |
| 441 44222051-00-000 | PERFORATING CHISEL, plastic, 25 mm | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 442 44222052-00-000 | PLASTIC NAME NO. 10 | box | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 443 44222053-00-000 | STAMP INK, blue | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 444 44222054-00-000 | STICKERS, symmetrical/stippled | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 445 44222055-00-000 | STICKERS, standard tape | piece | 1 | 1 | 1 | 1 | 24.20 | | | 1 | 0.00 | | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | |
| 446 44222056-00-000 | STAPLES, heavy duty (double) | unit | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| 447 44222057-00-000 | STAPLE REMOVER, magnetic | piece | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |

| Item & Specification | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | Total Spending for this year* | Price | Total Amount for this year* | | | |
|---|-----------------|------------------------------|-----|-----|----|---------------|-------|-----|------|----|---------------|------|-----|------|-----|-------------------------------|-------|-----------------------------|---------------|------|---------------|
| | | Jan | Feb | Mar | Q1 | Q1 Average | April | May | June | Q2 | Q2 Average | July | Aug | Sept | Oct | Nov | Dec | Q3 | Q3 Average | Q4 | Q4 Average |
| 1464 TAPE CLOTHESPIN, metal-type | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| CHAPTER FIFTEEN: OFFICE PRODUCTS | | | | | | | | | | | | | | | | | | | | | |
| 1465 COMPUTER CONTINUOUS FORM, 1 pgs, 200mm x 300mm | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1466 COMPUTER CONTINUOUS FORM, 1 pg, 200mm x 300mm | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1467 COMPUTER CONTINUOUS FORM, 2 pgs, 200mm x 300mm | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1468 COMPUTER CONTINUOUS FORM, 2 pgs, 200mm x 300mm | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1469 COMPUTER CONTINUOUS FORM, 1 pg, 200mm x 300mm | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1470 COMPUTER CONTINUOUS FORM, 3 pgs, 200mm x 300mm | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1471 DOCUMENT COVER | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1472 MOTORFILE, A4, 100pgs, 10mm | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1473 MOTORFILE, A4, 100pgs, 12mm | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1474 MOTORFILE, A4, 100pgs, 15mm | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1475 MOTORFILE, 200pgs, 10mm x 70mm | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1476 STENO MOTORFILE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1477 PAPER, MICROSCOPI A4 | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1478 PAPER, MICROSCOPI L150g | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1479 PAPER, MULTIPURPOSE A4 | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1480 PAPER, MULTIPURPOSE A4 | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1481 PAPER, MULTIPURPOSE L150g | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1482 PAPER, MULTIPURPOSE L150g | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1483 PAPER, MULTIPURPOSE L150g | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1484 PAPER, MULTIPURPOSE L150g | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1485 RECORDER BOOK, 100 PAGES | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | |
| 1486 RECORDER BOOK, 100 PAGES | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | |
| 1487 TISSUE, INTERFOLDED, PAPER TOWELS | sheet | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | |
| 1488 TOILET TISSUE, HARF, 2 ply | sheet | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| CHAPTER SIXTEEN: OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | |
| 1489 STEREO TAPE RECORDER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| PESTICIDES AND DISINFECTANTS | | | | | | | | | | | | | | | | | | | | | |
| 1490 DISINFECTANT | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | |
| 1491 HANDBOOK ON PHILIPPINE GOVERNMENT REQUIREMENT (RA 8972) | book | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| PRINTED OR PUBLISHED OR PRINTED/TYPESET COMMUNICATIONS | | | | | | | | | | | | | | | | | | | | | |
| 1492 CARTRIDGE, BROTHER TN-240, Black | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1493 CARTRIDGE, CANON CL-T10, Color | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1494 CARTRIDGE, CANON CL-110, Color | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1495 CARTRIDGE, CANON PG-110, Black | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1496 CARTRIDGE, CANON PG-110, Black | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1497 CARTRIDGE, EPSON C13T000010 (T001), Black | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1498 CARTRIDGE, EPSON C13T000020 (T002), Cyan | unit | 0 | 0 | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1499 CARTRIDGE, EPSON C13T000030 (T003), Magenta | unit | 0 | 0 | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1500 CARTRIDGE, EPSON C13T000040 (T004), Yellow | unit | 0 | 0 | 0 | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1501 CARTRIDGE, HP C9351A (P4010), Black | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1502 CARTRIDGE, HP C9351A (P4010), Black | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |
| 1503 CARTRIDGE, HP C9351A (P4010), Black | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 0 | 0.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | Total Estimated for One year | WPS | Total Estimated for One year |
|-----------------------|----------------|---|------------------------------|-----|-----|---------------|-------|-----|------|------------|------|------|-----|-------|-----|---------------|----------------|------------------------------|----------|------------------------------|
| | | | Jan | Feb | Mar | Q1 January | April | May | June | Q2 July | Aug | Sept | Oct | Nov | Dec | Q3 January | Q4 February | Q4 March | | |
| 10 | H020001-HP-100 | INK CARTRIDGE, HP C0362A (HP12), Tri-color | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,000.00 | |
| 11 | H020001-HP-007 | INK CARTRIDGE, HP C0360A (HP10), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 600.00 | |
| 12 | H020001-HP-107 | INK CARTRIDGE, HP C0360B (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,000.00 | |
| 13 | H020001-HP-106 | INK CARTRIDGE, HP C0360C (HP10), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 14 | H020001-HP-008 | INK CARTRIDGE, HP C0360E (HP10), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 70.00 | | 0 | 0.00 | 0 | 820.00 | |
| 15 | H020001-HP-010 | INK CARTRIDGE, HP C0360F (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 16 | H020001-HP-011 | INK CARTRIDGE, HP C0360G (HP10), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 17 | H020001-HP-012 | INK CARTRIDGE, HP C0360H (HP10), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 18 | H020001-HP-013 | INK CARTRIDGE, HP C0360I (HP10), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 820.00 | |
| 19 | H020001-HP-014 | INK CARTRIDGE, HP C0360J (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 20 | H020001-HP-015 | INK CARTRIDGE, HP C0360K (HP10), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 21 | H020001-HP-016 | INK CARTRIDGE, HP C0360L (HP10), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 22 | H020001-HP-017 | INK CARTRIDGE, HP C0360M (HP10), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 820.00 | |
| 23 | H020001-HP-018 | INK CARTRIDGE, HP C0360N (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 24 | H020001-HP-019 | INK CARTRIDGE, HP C0360O (HP10), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 25 | H020001-HP-020 | INK CARTRIDGE, HP C0360P (HP10), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 26 | H020001-HP-021 | INK CARTRIDGE, HP C0360Q (HP10), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 820.00 | |
| 27 | H020001-HP-022 | INK CARTRIDGE, HP C0360R (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 28 | H020001-HP-023 | INK CARTRIDGE, HP C0360S (HP10), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 29 | H020001-HP-024 | INK CARTRIDGE, HP C0360T (HP10), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 30 | H020001-HP-025 | INK CARTRIDGE, HP C0360U (HP10), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 820.00 | |
| 31 | H020001-HP-026 | INK CARTRIDGE, HP C0360V (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 32 | H020001-HP-027 | INK CARTRIDGE, HP C0360W (HP10), Magenta | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 33 | H020001-HP-028 | INK CARTRIDGE, HP C0360X (HP10), Cyan | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 34 | H020001-HP-029 | INK CARTRIDGE, HP C0360Y (HP10), Yellow | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 820.00 | |
| 35 | H020001-HP-030 | INK CARTRIDGE, HP C0360Z (HP10), Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 36 | H020001-HP-031 | INK CARTRIDGE, HP C0361A (HP11), Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 37 | H020001-HP-032 | INK CARTRIDGE, HP C0361B (HP11), Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 38 | H020001-HP-033 | INK CARTRIDGE, HP C0361C (HP11), Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 39 | H020001-HP-034 | INK CARTRIDGE, HP C0361D (HP11), Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 40 | H020001-HP-035 | INK CARTRIDGE, HP C0361E (HP11), Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 41 | H020001-HP-036 | INK CARTRIDGE, HP C0361F (HP11), Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 42 | H020001-HP-037 | INK CARTRIDGE, HP C0361G (HP11), Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 43 | H020001-HP-038 | INK CARTRIDGE, HP C0361H (HP11), Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 44 | H020001-HP-039 | INK CARTRIDGE, HP C0361I (HP11), Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 45 | H020001-HP-040 | INK CARTRIDGE, HP C0361J (HP11), Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 46 | H020001-HP-041 | INK CARTRIDGE, HP C0361K (HP11), Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 47 | H020001-HP-042 | INK CARTRIDGE, HP C0361L (HP11), Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 48 | H020001-HP-043 | INK CARTRIDGE, HP C0361M (HP11), Magenta Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 49 | H020001-HP-044 | INK CARTRIDGE, HP C0361N (HP11), Cyan Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 50 | H020001-HP-045 | INK CARTRIDGE, HP C0361O (HP11), Yellow Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 51 | H020001-HP-046 | INK CARTRIDGE, HP C0361P (HP11), Black Original | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,240.00 | |
| 52 | H020001-HP-047 | TONER CARTRIDGE, EPSON CX-3100 (8000) | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 53 | H020001-HP-048 | TONER CARTRIDGE, BROTHER TN-0121, High Yield 2000 | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 400.00 | |
| 54 | H020001-HP-049 | TONER CARTRIDGE, BROTHER TN-0130, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,000.00 | |
| 55 | H020001-HP-050 | TONER CARTRIDGE, BROTHER TN-0131, Black | cart | | | 0 | 0.00 | | | 0 | 0.00 | | 0 | 0.00 | | 0 | 0.00 | 0 | 1,000.00 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|---|--|------------------------------|-----|-----|----|-----|------|------|----|-----|------|------|-----|-----------------------------|-------|---------------------------|------|---|----------|
| | | Jan | Feb | Mar | Q1 | Apr | May | June | Q2 | Jul | Aug | Sept | Oct | Nov | Dec | Q3 | Q4 | Y | |
| 100 4420100-HP-BL | TONER CARTRIDGE, HP CE310A (HP100), Black LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-BK | TONER CARTRIDGE, HP CF210A (HP100), Cyan LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-MC | TONER CARTRIDGE, HP CF211A (HP100), Magenta LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-MK | TONER CARTRIDGE, HP CF212A (HP100), Yellow LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-CM | TONER CARTRIDGE, HP CF213A (HP100), Cyan LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-CM | TONER CARTRIDGE, HP CF214A (HP100), Yellow LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-HB | TONER CARTRIDGE, HP CF210A (HP100), Magenta LaserJet | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-HB | TONER CARTRIDGE, HP CF210A (HP100), Black | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-HB | TONER CARTRIDGE, HP CF210C (HP100), Black | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-CM | TONER CARTRIDGE, HP CF211A (HP100), Cyan | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-CM | TONER CARTRIDGE, HP CF211C (HP100), Cyan | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-YB | TONER CARTRIDGE, HP CF212A (HP100), Yellow | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-YB | TONER CARTRIDGE, HP CF212C (HP100), Yellow | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-HB | TONER CARTRIDGE, HP CF213A (HP100), Magenta | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-HB | TONER CARTRIDGE, HP CF213C (HP100), Magenta | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-BK | TONER CARTRIDGE, HP CF214A (HP100), Black | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| 100 4420100-HP-BK | TONER CARTRIDGE, HP CF214C (HP100), Black | each | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 1,000.00 |
| Software | | | | | | | | | | | | | | | | | | | |
| 1 4422000-SP1-001 | Business-oriented specific software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 2 4422000-SP1-001 | Data-reducing and -reducing inventory planning (DR) software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 3 4422000-SP1-002 | Computer game or entertainment software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 4 4422000-SP1-004 | Content advertising and selling software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 5 4422000-SP1-005 | Content management software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 6 4422000-SP1-006 | Data management and query software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 7 4422000-SP1-007 | Development software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 8 4422000-SP1-008 | Educational or reference software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 9 4422000-SP1-009 | Utility specific software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 10 4422000-SP1-010 | Information-retrieval software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 11 4422000-SP1-011 | Microsoft application software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 12 4422000-SP1-012 | Network management software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 13 4422000-SP1-013 | Networking software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 14 4422000-SP1-014 | Operating environment software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 15 4422000-SP1-015 | Security and protection software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 16 4422000-SP1-016 | Utility and device driver software | license | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| PART II: OTHER ITEMS NOT AVAILABLE AT PS-DWH BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | |
| 1 4421000-PS1-001 | RAILROAD | per m | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 2 4421000-PS1-001 | PLASTIC/STEEL RIBBON | roll | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 3 4421000-PS1-002 | LAMINATING FILM | pack | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 4 4421000-PS1-004 | STICKER PRINTS | pack | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 5 4421000-PS1-005 | COMPUTER STICKER TAPE | roll | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 6 4421000-PS1-006 | PHOTOGRAPHIC PAPER | pack | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |
| 7 4421000-PS1-007 | INKJET INK | bottle | | | | A | 0.00 | | | A | 0.00 | | | | | A | 0.00 | 0 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirements | | | | | | | | | | | | | Total Quantity for the year | Price | Total amount for the year |
|--|-----------------|-------------------------------|-----|-----|----|------|----|----|----|------|----|----|----|------|-----------------------------|-------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | Q1 | Q1 | Q1 | Q2 | Q2 | Q2 | Q2 | Q3 | Q3 | Q3 | Q3 | |
| 100 000100-00-000 000000 TESTS (200ML) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 200 000100-00-000 000000 TESTS (500ML INTERNAL) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 300 000100-00-000 1000 (Dish or Vessel) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 400 000100-00-000 000110 PARASOL REMOVAL (PPE) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 450 000100-00-000 000120 SPORTS EQUIPMENT (200V) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 500 000100-00-000 000130 SPORTS EQUIPMENT (500V) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 600 000100-00-000 000140 4WD VEHICLE | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 700 000100-00-000 000150 4WD VEHICLE | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 800 000100-00-000 000160 4WD VEHICLE | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 900 000100-00-000 000170 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1000 000100-00-000 000180 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1100 000100-00-000 000190 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1200 000100-00-000 000200 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1300 000100-00-000 000210 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1400 000100-00-000 000220 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1500 000100-00-000 000230 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1600 000100-00-000 000240 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1700 000100-00-000 000250 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1800 000100-00-000 000260 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 1900 000100-00-000 000270 4WD VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| A. TOTAL: | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 |
| B. ADDITIONAL PROVIDED FOR INFLATION (30% of Total): | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 |
| C. ADDITIONAL PROVIDED FOR TRANSPORT AND FREIGHT COST (3% of Subtotal): | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 |
| D. GRAND TOTAL (A + B + C): | | | | | | | | | | | | | | | 0 | 0.00 | 0.00 |
| E. APPROVED: REQUEST BY THE AGENCY HEAD: All figures and amounts. | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Helen V. CUNETA
Properties/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


Dr. ELY S. RIZO / MRS. C. ANGALO
Accountant / Budget Officer

Approved by:


Oscar C. ORVAL, JR.
Board of Officers/Agency

Date Prepared: 25-Aug-23

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-CM9 catalogues but are regularly purchased from other sources. Information given to this form will serve as a means to identify this items that may be considered an OOS by the PS-CM9.

Annexes:

- 1.0 The AFP-CM9 2024 Form - Other Items need to be submitted under Memorandum Board Bureau (MBB). The AFP-CM9 Form - Other Items shall be deemed incorrect or invalid if the item used is in either the unclassified format which is downloadable from the Headquarters issue of PS-CM9 catalogue items or different and not in the CM9 issue of MBB Form - Other Items need to be submitted. Additional items for other items can be submitted if necessary.
- 2.0 To OOS item, enter the ID of items included in the CM9 issue of MBB Form - Other Items. If there is no ID number, enter the ID number of the item used in the CM9 issue of MBB Form - Other Items in Memorandum Board Bureau or before the procurement period as described through GMA-RD Circular Letter No. 2023-0001 dated 10 January 2023 (Please copy the ID and paste in your Annex).
- 3.0 For further validation or classification, agencies may contact the Purchasing and Value Division of PS-CM9 through its mobile numbers 0927-6772350 (Mobile) or 0923-3014123 (Landline), or email approachdivision@papsgov.ph, or visit the PS-CM9 website (www.ps-cm9.gov.ph) for the guide on how to fill out the AFP-CM9 Form.

Note: The AFP-CM9 for FY 2024 must be submitted on or before 30 July 2023.

Department/Bureau/Office: DPAG (2024-07-06-01-HD-BR)
Leader: DR. JESSE R. BACASAL
Address: 1000 Paseo de Roxas, Intramuros, Manila, Philippines

DPAG (2024-07-06-01-HD-BR) / 0000
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLY AND EQUIPMENT (AFPC-CM9) 2024 FORM - OTHER ITEMS

Agency Code/ABC: 0-0000
Department/Unit: National Government Agency

Contact Person:
Name: DR. JESSE R. BACASAL
Mobile: (0923) 3014123
Email: approachdivision@papsgov.ph
Telephone/Fax No.: (02) 527-6772350 / 0923-3014123

| No. | ITEM/CODE/Code | Item Description | Jan/Feb/Mar | Planning Quantity Requirement | | | | | | | | | | | | Imp. Quantity for the year | Period of Contract | Total amount for the year | |
|---|--|------------------|-------------|-------------------------------|-----|-----|----|----|----|----|----|----|----|----|----|----------------------------|--------------------|---------------------------|----------|
| | | | | Jan | Feb | Mar | Q1 | Q2 | Q3 | Q4 | Q5 | Q6 | Q7 | Q8 | Q9 | Q10 | | | |
| OTHER ITEMS NOT AVAILABLE AT PS-CM9 BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item) | | | | | | | | | | | | | | | | | | | |
| 1. | 1000 Paseo de Roxas, Manila | | 000 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 2. | Preston Refill Ink 100ml (Preston) 1 in case | | 000 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 3. | 1000 Paseo de Roxas, Manila | | 000 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 4. | 1000 Paseo de Roxas, Manila | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 5. | Stock Paper A4, 100g, 70 gsm | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 6. | Stock Paper A4, 100g, 70 gsm | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 7. | Transcript Paper - IV - uncoated (size: 100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 8. | Uncoated Paper - IV - uncoated (size: 100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 9. | Water Hammer, 10 liter | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 10. | Disposable Plastic (Litter) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 11. | Long Answer marker | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 12. | Disposable marker with eraser, black | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 13. | Printer paper, legal (100gsm, 1000) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 14. | Printer with toner, printer, copy | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 15. | White fabric, soap | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 16. | Assortment fabric A4 | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 17. | White cutting mat | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 18. | OFW blouse (100% cotton, size: 100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 19. | Manila 80g/100% Tissue-Polymer (size: 100x100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 20. | Quilted fabric (size: 100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 21. | Blank notes (size: 100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 22. | White paper - A4 - 80 gsm | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 23. | Intermittent paper (size: 175) pads | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 24. | Recyclable fabric, 100% cotton | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 25. | Recyclable fabric, 100% cotton | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 26. | Recyclable fabric, 100% cotton | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 27. | Plastic bag (size: 175) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 28. | Plastic bag (size: 175) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 29. | Plastic bag (size: 175) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 30. | Graph paper - heavy-duty - Sheets No. 10 | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 31. | Hand-wash liquid for hand (1-litre) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 32. | Tubes (cleaning, 2 pieces, white) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 33. | Hand-wash liquid | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 34. | 100% Cotton 250ml (size: 100ml) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 35. | Scissors (size: 100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 36. | Tablet cleaner | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 37. | Microfiber Towel (size: 100x100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 38. | Microfiber cloth (size: 100x100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 39. | Microfiber cloth (size: 100x100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |
| 40. | Microfiber cloth (size: 100x100) | | 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,000.00 |

| Ref | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for Purchase | Price Estimate | Total Amount for Purchase |
|-----|-------------|-------------------------------|-----------------|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------------|----------------|---------------------------|
| | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | |
| 410 | | Business marker (black) | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 100.00 |
| 410 | | Pads | EA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 20.00 | 10 | 200.00 |
| 410 | | Pen Tip | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 100.00 |
| 410 | | Computer Mouse | EA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 80.00 | 10 | 800.00 |
| 410 | | Laptop Case | EA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10.00 | 10 | 100.00 |
| 410 | | Photocopying paper, 200g | EA | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 500.00 | 10 | 5000.00 |
| 410 | | Expanded Metal Mesh (5kg) | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 1000.00 |
| 410 | | Expanded Metal Mesh (10kg) | EA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 50.00 | 10 | 500.00 |
| 410 | | Construction Pail | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 1000.00 |
| 410 | | Plastic paint bucket 1L | EA | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 1000.00 | 10 | 10000.00 |
| 410 | | Water cool container, 1000ml | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 1000.00 |
| 410 | | Drinking Glass | EA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10.00 | 10 | 100.00 |
| 410 | | Cup and saucer (2pc set) | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 1000.00 |
| 410 | | Glass Plate, Non-slip plastic | EA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 50.00 | 10 | 500.00 |
| 410 | | Scissors, straight (30cm) | EA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 100.00 | 10 | 1000.00 |
| 410 | | Shower Gloves | EA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 50.00 | 10 | 500.00 |
| 410 | | None | EA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 50.00 | 10 | 500.00 |

| | | | |
|--|--|----|-----------|
| B. TOTAL | | P. | 10,000.00 |
| B. ADDITIONAL FUNDING FOR INFLATION (10% of Total) | | P. | 1,000.00 |
| C. ADDITIONAL FUNDING FOR TRANSPORT AND FREIGHT COST (7% included) | | P. | |
| D. GRAND TOTAL (A + B + C) | | P. | 11,000.00 |
| E. APPROVED BUDGET BY THE AMOUNT AGENT (A, B, C and D total) | | P. | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed inventory was supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


HELENA V. CORCORAN
Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


REBECCA L. MEYER / MERRITT T. JONES
Accountant / Budget Officer

Approved by:


RONALD WILSON, JR.
Head of Civilian Agency

Date Prepared: 08/18/2020