

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement plan for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-dbgm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbgm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of the APP-CSE form. Items that are deleted or revised will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbgm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/noesb>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-dbgm.gov.ph, or visit the PS-DBM website (www.ps-dbgm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPM-LA Urban 1st District Engineer
Location: Lungsod ng San Fernando City
Address: La Union
Agency Code/UNSC: _____
Organization Type: _____
Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Contact Person: JOVENCIO F. PADO, JR.
Position: Administrative Officer V
E-mail: JOVENCIO.F.PADO@ps-dbgm.gov.ph
Telephone/Mobile Nos: 700 2938

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

ALCOHOL OR ACETONE BASED ANTISEPTICS

Item	Description	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
1	12181601-4L-804 ALCOHOL, Ethyl, 500 mL	bottle	10	20	20	50	2,548.00	20	20	10	50	2,548.00	10	20	20	10	50	2,548.00	200	50.96	10,192.00
	12181601-4L-803 ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	451.35	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3. 6012413-Q-401 CLEARBOOK, A4 size	box	1	0	1	2	70.72	0	1	1	2	70.72	0	1	0	1	1	2	70.72	8	35.36	282.88
4. 6012413-Q-402 CLEARBOOK, legal size	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	38.48	0.00
5. 6012354-6R-401 ERASER, plastic/rubber	pieces	2	2	2	6	56.16	2	2	6	56.16	2	2	6	56.16	2	2	6	56.16	24	9.36	224.64
6. 6012354-6R-401 ERASER, Extra Fine Tip, Black	pieces	24	24	24	72	1,872.00	24	24	72	1,872.00	24	24	72	1,872.00	24	24	72	1,872.00	288	26.00	7,488.00
7. 6012354-6R-404 SIGN PEN, Fine Tip, Black	pieces	36	36	36	108	4,829.76	36	36	108	4,829.76	36	36	108	4,829.76	36	36	108	4,829.76	432	44.72	19,319.04
8. 6012354-6R-407 SIGN PEN, Medium Tip, Black	pieces	12	12	12	36	2,099.20	12	12	36	2,099.20	12	12	36	2,099.20	12	12	36	2,099.20	144	57.20	8,236.80
9. 6012354-6R-402 SIGN PEN, Extra Fine Tip, Blue	pieces	24	24	24	72	1,872.00	24	24	72	1,872.00	24	24	72	1,872.00	24	24	72	1,872.00	288	26.00	7,488.00
10. 6012354-6R-403 SIGN PEN, Fine Tip, Blue	pieces	36	36	36	108	4,829.76	36	36	108	4,829.76	36	36	108	4,829.76	36	36	108	4,829.76	432	44.72	19,319.04
11. 6012354-6R-408 SIGN PEN, Medium Tip, Blue	pieces	12	12	12	36	2,099.20	12	12	36	2,099.20	12	12	36	2,099.20	12	12	36	2,099.20	144	57.20	8,236.80
12. 6012354-6R-403 SIGN PEN, Extra Fine Tip, Red	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	26.00	0.00
13. 6012354-6R-406 SIGN PEN, Fine Tip, Red	pieces	6	6	6	18	823.68	6	6	18	823.68	6	6	18	823.68	6	6	18	823.68	72	45.76	3,294.72
14. 6012354-6R-409 SIGN PEN, Medium Tip, Red	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	57.20	0.00
15. 6012354-6R-401 WASHING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16. 4611517-Q-003 DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	25,585.16	0.00
17. 4611609-M-401 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	18,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18. 2611202-BT-402 BATTERY, dry cell, size AA	pack	25	25	25	75	1,638.00	25	25	75	1,638.00	25	25	75	1,638.00	25	25	75	1,638.00	300	21.64	6,492.00
19. 2611202-BT-401 BATTERY, dry cell, size AAA	pack	5	5	5	15	296.40	5	5	15	296.40	5	5	15	296.40	5	5	15	296.40	60	19.76	1,185.60
20. 2611202-BT-403 BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	92.56	0.00

CLEANING EQUIPMENT AND SUPPLIES

21. 4713812-M-401 AIR FRESHENER	can	6	6	6	18	1,572.48	6	6	18	1,572.48	6	6	18	1,572.48	6	6	18	1,572.48	72	87.36	6,299.52
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE
22	47131604-BR-501	BROOM (Walis Tampo)	piece	1	1	1	3	303.76	1	1	1	3	303.76	1	1	1	3	303.76	1	1	1	3	303.76	12	127.92	1,535.04
23	47131604-BR-701	BROOM (Walis Trip-Ting)	piece	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	12	23.92	287.04
24	47131803-TB-001	CLEANER, Toilet Bowl and Urinal	bottle	4	4	4	12	536.64	4	4	4	12	536.64	4	4	4	12	536.64	4	4	4	12	536.64	48	44.72	2,146.56
25	47131805-CL-001	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-802	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-002	DETERGENT POWDER, all purpose	pouch	4	4	4	12	1,060.80	4	4	4	12	1,060.80	4	4	4	12	1,060.80	4	4	4	12	1,060.80	48	88.40	4,241.20
28	47131803-PS-401	DISINFECTANT SPRAY	can	8	8	8	24	3,619.20	8	8	8	24	3,619.20	8	8	8	24	3,619.20	8	8	8	24	3,619.20	96	150.80	14,479.80
29	47131601-DU-001	DUST PAN	piece	0	1	1	2	93.60	0	1	1	2	93.60	0	1	1	2	93.60	1	1	0	2	93.60	8	46.80	374.40
30	47131802-PW-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131803-FC-401	FURNITURE CLEANER	can	6	6	6	18	4,080.96	6	6	6	18	4,080.96	6	6	6	18	4,080.96	6	6	6	18	4,080.96	72	226.72	16,223.84
32	77101612-HS-001	HAND SOAP, liquid	bottle	20	10	20	50	2,147.50	20	10	20	50	2,147.50	20	10	20	50	2,147.50	20	10	20	50	2,147.50	200	42.55	8,590.00
33	47131804-MP-001	MOP BUCKET	unit	0	0	0	0	0.00	0	1	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00
34	47131613-MP-002	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	1	0	1	134.16	0	0	0	0	0.00	0	0	0	0	0.00	1	134.16	134.16
35	47131613-MP-001	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	1	0	1	114.04	0	0	0	0	0.00	0	0	0	0	0.00	1	114.04	114.04
36	47131501-RC-001	RAGS	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	47131602-SC-001	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47131702-TB-004	TB&SBAG, XXL size	pack/roll	2	2	2	6	780.00	2	2	2	6	780.00	2	2	2	6	780.00	2	2	2	6	780.00	24	130.00	3,120.00
39	47131701-TB-005	TB&SBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47131701-TB-006	TB&SBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47131702-WB-001	WASTEBAGSET	piece	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	12	43.68	524.16
COLOR COMPOUNDS AND DISPENSERS																										
42	12171203-SL-001	INK, for stamp pad	bottle	1	1	1	3	93.60	1	1	1	3	93.60	1	1	1	3	93.60	1	1	1	3	93.60	12	31.20	374.40
CONSUMER ELECTRONICS																										
43	52161505-DV-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	42131713-SM-006	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-002	CARBON FILM, legal size	box	0	1	0	1	256.88	0	1	0	1	256.88	0	1	0	1	256.88	1	0	0	1	256.88	4	256.88	1,027.52
FIRE FIGHTING EQUIPMENT																										
47	46151601-PE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46151601-PE-001	FIRE EXTINGUISHER, pure HCC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55131905-PH-001	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	204.84	1	0	1	2	569.68	0	1	0	1	204.84	0	1	1	2	569.68	6	204.84	1,709.04
FURNITURE AND FURNISHINGS																										
50	56101504-CH-001	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101513-TM-001	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101513-TM-002	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.88	0.00
55	40101604-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,119.88	0.00
56	40101604-EF-001	ELECTRIC FAN, stand type	unit	1	0	1	2	2,013.44	0	1	1	2	2,013.44	0	1	1	2	2,013.44	1	0	1	2	2,013.44	8	1,006.72	8,053.76
57	40101604-EF-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DG-001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Q1												Q2														
					Jan	Feb	Mar	Q1	CU AMOUNT	April	May	June	Q2	CU AMOUNT	July	Aug	Sept	Q3	CU AMOUNT	Oct	Nov	Dec	Q4	CU AMOUNT							
59	4321507-DS004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42,390.40	0.00			
60	43201827-HD-202	EXTERNAL HARD DRIVE	unit	0	1	1	2	6,036.16	1	1	0	2	6,036.16	0	1	1	2	6,036.16	0	1	1	2	6,036.16	8	3,018.08	24,144.64					
61	43203010-FO-104	FLASH DRIVE	piece	5	5	5	15	3,369.60	5	5	5	15	3,369.60	5	5	5	15	3,369.60	5	5	5	15	3,369.60	60	224.64	13,779.40					
62	43211503-LA004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42,390.00	0.00			
63	43211503-LA003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	46,500.00	0.00			
64	43211708-HD-002	COMPUTER MOUSE, Wireless	unit	2	2	2	6	1,017.12	2	2	2	6	1,017.12	2	2	2	6	1,017.12	2	2	2	6	1,017.12	24	169.32	4,068.48					
65	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	33,015.84	0.00			
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	11,014.64	0.00			
67	43212105-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	23,663.04	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																															
68	39301626-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	81.12	0.00			
69	39301626-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	205.82	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																															
70	31201610-QI-101	GLUE, all-purpose	jar	2	2	2	6	424.32	2	2	2	6	424.32	2	2	2	6	424.32	2	2	2	6	424.32	24	70.72	1,697.28					
71	31151804-6H-101	STAPLE WIRE, Heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	22.55	0.00			
72	31151804-6H-001	STAPLE WIRE, standard	box	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	120	23.76	2,851.20					
73	31201505-7H-001	TAPE, electrical	roll	1	1	1	3	59.35	1	1	1	3	59.35	1	1	1	3	59.35	1	1	1	3	59.35	12	19.45	233.40					
74	31201507-7H-101	TAPE, masking, 24mm	roll	3	3	3	9	556.92	3	3	3	9	556.92	3	3	3	9	556.92	3	3	3	9	556.92	36	61.88	2,222.68					
75	31201505-7H-102	TAPE, masking, 48 mm	roll	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	12	121.16	1,453.92					
76	31201517-7H-101	TAPE, packaging, 48 mm	roll	1	1	1	3	90.48	1	1	1	3	90.48	1	1	1	3	90.48	1	1	1	3	90.48	12	30.16	361.92					
77	31201512-7H-101	TAPE, transparent, 24mm	roll	10	10	10	30	343.20	10	10	10	30	343.20	10	10	10	30	343.20	10	10	10	30	343.20	120	11.44	1,372.80					
78	31201512-7H-102	TAPE, transparent, 48 mm	roll	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	1	1	1	3	71.76	12	23.92	287.04					
79	31151807-7H-101	TYNIE, plastic	roll	1	1	1	3	212.16	1	1	1	3	212.16	1	1	1	3	212.16	1	1	1	3	212.16	12	70.72	848.64					
MEASURING AND OBSERVING EQUIPMENT																															
80	41151604-RI-102	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	20.80	0.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																															
81	44121612-BI-101	BLADE, for general purpose cutter/utility knife	tubes	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	1	1	1	3	48.00	12	16.00	192.00					
82	44101602-8H-101	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0	1	10,104.64						
83	44101807-CA-001	CALCULATOR, Compact	unit	1	1	1	3	861.12	1	1	1	3	861.12	1	1	1	3	861.12	1	1	1	3	861.12	12	287.04	3,444.48					
84	44121710-CH-101	CHALK, white enamel	box	1	0	1	2	65.94	1	0	1	2	65.94	0	1	1	2	65.94	1	1	0	2	65.94	8	32.97	263.76					
85	44122105-BI-001	CLIP, barbed, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9.36	0.00			
86	44122105-BI-002	CLIP, barbed, 25mm	box	2	2	2	6	93.60	2	2	2	6	93.60	2	2	2	6	93.60	2	2	2	6	93.60	24	15.60	374.40					
87	44122105-BI-003	CLIP, barbed, 30mm	box	4	4	4	12	324.48	4	4	4	12	324.48	4	4	4	12	324.48	4	4	4	12	324.48	48	27.04	1,293.92					
88	44122105-BI-004	CLIP, barbed, 50mm	box	3	3	3	9	542.88	3	3	3	9	542.88	3	3	3	9	542.88	3	3	3	9	542.88	36	60.32	2,171.52					
89	44121801-CT-102	CORRECTION TAPE	pieces	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	240	11.53	2,767.20					
90	44121612-CH-101	CUTTER/UTILITY KNIFE, for general purpose	pieces	3	3	4	10	317.20	3	4	3	10	317.20	4	3	3	10	317.20	3	4	3	10	317.20	40	31.72	1,268.80					
91	44111515-OF-001	DATA FILE BOX	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	77.20	0.00			
92	44122011-OF-101	DATA FOLDER	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	68.64	0.00			
93	44101302-DS-101	DATE STAMP	pieces	2	2	2	6	2,818.68	2	2	2	6	2,818.68	2	2	2	6	2,818.68	2	2	2	6	2,818.68	24	469.78	11,274.72					
94	44121506-EN-101	ENVELOPE, Documentary, A4	box	1	0	1	2	1,680.64	1	1	0	2	1,680.64	0	1	1	2	1,680.64	0	1	1	2	1,680.64	8	840.32	6,722.56					
95	44121506-EN-102	ENVELOPE, Documentary, legal,	box	1	1	1	3	3,235.44	1	1	1	3	3,235.44	1	1	1	3	3,235.44	1	1	1	3	3,235.44	12	1,078.40	12,941.76					
96	44121506-EN-101	ENVELOPE, Expanding, Kraft	box	1	1	1	3	4,124.64	1	1	1	3	4,124.64	1	1	1	3	4,124.64	1	1	1	3	4,124.64	12	1,274.88	16,498.56					
97	44121506-EN-102	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	36.48	0.00			
98	44121506-EN-102	ENVELOPE, Mailing	box	1	1	1	3	1,400.88	0	1	1	2	933.92	1	1	1	3	1,400.88	1	1	0	2	933.92	10	466.96	4,669.60					
99	44121504-EN-102	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	528.32	0.00			
100	44111912-ER-101	ERASER, blk, for blackboard/whiteboard	pieces	0	1	1	2	24.66	1	1	0	2	24.66	0	1	1	2	24.66	1	1	0	2	24.66	8	12.33	98.64					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			Q1				Q2				Q3				Q4						
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
101	4412318-FA-001	FASTENER	box	20	10	20	50	4,732.00	10	20	30	50	4,732.00	20	20	10	50	4,732.00	200	94.64	18,928.00
102	4411515-FO-001	FILE ORGANIZER, expanding, plastic, legal	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	4412018-PT-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	4412018-PT-002	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	4412011-FO-001	FOLDER, Fancy with sides, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.20	0.00
106	4412011-FO-002	FOLDER, Fancy with sides, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
107	4412011-FO-001	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
108	4412011-FO-002	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
109	4412002-FO-001	FOLDER, postboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
110	4412011-FO-003	FOLDER with tabs, A4	pack	3	4	3	10	3,889.60	4	3	3	10	3,889.60	4	3	3	10	3,889.60	40	388.96	15,558.40
111	4412011-FO-004	FOLDER with tabs, legal	pack	5	5	5	15	6,411.60	5	5	5	15	6,411.60	5	5	5	15	6,411.60	60	427.44	25,646.40
112	4412008-PT-001	INDEX TAB	box	1	1	1	3	189.33	1	1	1	3	189.33	1	1	1	3	189.33	12	63.11	757.32
113	4411515-WF-002	MAGAZINE FILE BOX, large	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	4413176-WA-001	MARGER, Fluorescent	set	5	5	5	15	639.60	5	5	5	15	639.60	5	5	5	15	639.60	60	42.64	2,558.40
115	4413176-WP-001	MARGER, Permanent, Black	pieces	12	6	6	24	374.40	6	12	6	24	374.40	6	12	6	24	374.40	96	15.60	1,497.60
116	4413176-WP-002	MARGER, Permanent, Blue	pieces	2	2	2	6	93.60	2	2	2	6	93.60	2	2	2	6	93.60	24	15.60	374.40
117	4413176-WP-003	MARGER, Permanent, Red	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
118	4413176-WW-001	MARGER, Whiteboard, Black	pieces	15	15	15	45	468.00	15	15	15	45	468.00	15	15	15	45	468.00	180	10.40	1,872.00
119	4413176-WW-002	MARGER, Whiteboard, Blue	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
120	4413176-WW-003	MARGER, Whiteboard, Red	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
121	4412104-KC-001	PAPER CLIP, vinyl/plastic coated, 38mm	box	4	4	4	12	112.32	4	4	4	12	112.32	4	4	4	12	112.32	48	9.36	449.28
122	4412104-KC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	6	6	6	18	430.56	6	6	6	18	430.56	6	6	6	18	430.56	72	23.92	1,723.24
123	44101601-PS-W02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	1	0	1	5,699.20	0	0	0	1	5,699.20	2	5,699.20	11,398.40
124	44101601-PT-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	1	9,297.60	2	9,297.60	18,595.20
125	4413176-WF-001	PENCIL, handwriting, with eraser	box	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	60	41.60	2,496.00
126	44131615-PT-001	PENCIL SHARPENER	pieces	0	1	1	2	426.40	1	1	0	2	426.40	0	1	1	2	426.40	8	213.20	1,705.60
127	44101602-PA-001	RANCHER, paper, heavy duty	pieces	1	1	1	3	486.72	1	1	1	3	486.72	1	1	1	3	486.72	12	162.24	1,596.88
128	4412007-AB-010	BLINDING RING/COB8, plastic, 32 mm	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.32	0.00
129	4412201-AL-001	RUBBER BAND No. 18	box	1	1	1	3	496.08	1	1	1	3	496.08	1	1	1	3	496.08	12	155.36	1,964.32
130	44121005-SP-001	STAMP PAD, felt	pieces	2	2	2	6	255.84	2	2	2	6	255.84	2	2	2	6	255.84	24	42.64	1,023.36
131	44131616-SS-001	SCISSORS, symmetrical/asymmetrical	pair	3	4	3	10	416.00	3	3	4	10	416.00	4	3	3	10	416.00	40	41.60	1,664.00
132	44131615-ST-001	STAPLER, standard type	pieces	1	1	1	3	436.80	1	1	1	3	436.80	1	1	1	3	436.80	12	145.60	1,747.20
133	44131615-ST-001	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	954.72	954.72
134	44131613-SR-002	STAPLE REMOVER, pier-type	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.84	0.00
135	44131605-TD-001	TAPE DISPENSER, wide top	pieces	0	1	1	2	156.00	0	1	1	2	156.00	1	1	1	2	156.00	8	78.00	624.00

PAPER MATERIALS AND PRODUCTS

136	3411525-CA-001	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137	3411596-CF-111	COMPUTER CONTINUOUS FORM, 1 pf, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	3411596-CF-112	COMPUTER CONTINUOUS FORM, 1 pf, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	3411596-CF-122	COMPUTER CONTINUOUS FORM, 2 pf, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,632.56	0.00	
140	3411596-CF-121	COMPUTER CONTINUOUS FORM, 2 pf, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	3411596-CF-121	COMPUTER CONTINUOUS FORM, 3 pf, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	853.94	0.00	
142	3411596-CF-122	COMPUTER CONTINUOUS FORM, 3 pf, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	3411609-LI-001	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	3411551-HP-002	NOTEPAD, pad-co, 50mm x 76mm	pad	4	4	4	12	474.24	4	4	12	474.24	4	4	4	12	474.24	48	39.32	1,896.96	
145	3411551-HP-004	NOTEPAD, pad-co, 76mm x 100mm	pad	10	10	10	30	1,903.20	10	10	30	1,903.20	10	10	10	30	1,903.20	120	63.44	7,613.20	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
146	141151-HB-803	NOTEBOOK, red-co, 76mm x 76mm	pad	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40
147	141151-HB-802	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	1411507-PH-001	PAPER, MULTICOPIY A4	ream	50	50	50	150	26,988.00	50	50	50	150	26,988.00	50	50	50	150	26,988.00	50	50	50	150	26,988.00	600	179.92	107,952.00
149	1411507-PH-002	PAPER, MULTICOPIY LEGAL	ream	20	20	20	60	12,667.20	20	20	20	60	12,667.20	20	20	20	60	12,667.20	20	20	20	60	12,667.20	240	211.12	50,668.80
150	1411507-PH-001	PAPER, MULTIRUROGE A4	ream	50	50	50	150	24,492.00	50	50	50	150	24,492.00	50	50	50	150	24,492.00	50	50	50	150	24,492.00	600	163.28	97,968.00
151	1411507-PH-002	PAPER, MULTIRUROGE LEGAL	ream	20	20	20	60	11,077.20	20	20	20	60	11,077.20	20	20	20	60	11,077.20	20	20	20	60	11,077.20	240	185.12	44,428.80
152	141151-PH-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	1411507-PH-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	141151-DE-001	RECORD BOOK, 300 PAGES	book	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	120	72.80	8,736.00
155	141151-DE-002	RECORD BOOK, 500 PAGES	book	10	10	10	30	3,151.20	10	10	10	30	3,151.20	10	10	10	30	3,151.20	10	10	10	30	3,151.20	120	105.04	12,604.80
156	1411204-TT-004	TISSUE, INTERFOLED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	1411204-TT-002	TOILET TISSUE PAPER, 2 ply	pack	15	15	10	40	4,035.20	15	15	10	40	4,035.20	15	15	10	40	4,035.20	15	15	10	40	4,035.20	160	100.88	16,140.80
PERFUMES OR COLOGNES OR FRAGRANCES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
28	4403103-HP-B36	INK CARTRIDGE, HP CM822A (HP709), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	410.12	0.00
29	4403103-HP-T36	INK CARTRIDGE, HP CM834A (HP709), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	410.12	0.00
30	4403103-HP-B33	INK CARTRIDGE, HP CZ107A (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4403103-HP-T33	INK CARTRIDGE, HP CZ108A (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4403103-HP-B42	INK CARTRIDGE, HP CZ11A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4403103-HP-C33	INK CARTRIDGE, HP CZ12A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4403103-HP-M33	INK CARTRIDGE, HP CZ13A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4403103-HP-T33	INK CARTRIDGE, HP CZ13A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
36	4403103-HP-T43	INK CARTRIDGE, HP F6726A (HP890), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	4403103-HP-B43	INK CARTRIDGE, HP F6723A (HP890), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0		0.00
38	4403103-HP-C50	INK CARTRIDGE, HP US51A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
39	4403103-HP-M50	INK CARTRIDGE, HP US54A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
40	4403103-HP-T50	INK CARTRIDGE, HP US57A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
41	4403103-HP-B50	INK CARTRIDGE, HP US60A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	4403103-HP-C50	INK CARTRIDGE, HP US63A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00
43	4403103-HP-M48	INK CARTRIDGE, HP US66A (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.32	0.00
44	4403103-HP-T48	INK CARTRIDGE, HP US69A (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,379.32	0.00
45	4403103-HP-B48	INK CARTRIDGE, HP US72A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	4403103-HP-C51	INK CARTRIDGE, HP T6190A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
47	4403103-HP-M51	INK CARTRIDGE, HP T6193A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
48	4403103-HP-T51	INK CARTRIDGE, HP T6197A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
49	4403103-HP-B51	INK CARTRIDGE, HP T6190A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	4403112-EP-R05	RIBBON CARTRIDGE, EPSON C13015516 (48720), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
51	4403112-EP-M13	RIBBON CARTRIDGE, EPSON C13015512, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
52	4403112-EP-R07	RIBBON CARTRIDGE, EPSON C13015511 (5015066)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
53	4403109-HP-C06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
54	4403102-HP-R09	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
55	4403102-HP-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
56	4403102-HP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
57	4403102-HP-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
58	4403102-HP-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	4403102-HP-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,799.36	0.00
60	4403102-HP-T03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
61	4403102-CA-R00	TONER CARTRIDGE, CANON CRG-54 II	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
62	4403102-HP-B12	TONER CARTRIDGE, HP CE45A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
63	4403102-HP-B14	TONER CARTRIDGE, HP CE50A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
64	4403102-HP-B18	TONER CARTRIDGE, HP CE55A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
65	4403102-HP-B21	TONER CARTRIDGE, HP CE78A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
66	4403102-HP-B22	TONER CARTRIDGE, HP CE85A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
67	4403102-HP-B23	TONER CARTRIDGE, HP CE10A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
68	4403102-HP-C23	TONER CARTRIDGE, HP CE11A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	4403102-HP-T23	TONER CARTRIDGE, HP CE12A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
70	4403102-HP-M23	TONER CARTRIDGE, HP CE13A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
71	4403102-HP-B24	TONER CARTRIDGE, HP CE20A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
72	4403102-HP-C24	TONER CARTRIDGE, HP CE21A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	4403102-HP-T24	TONER CARTRIDGE, HP CE22A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE
74	4410103-HP-M24	TONER CARTRIDGE, HP CE232A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	4410103-HP-B35	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	4410103-HP-B36	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.80	0.00
77	4410103-HP-C36	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	4410103-HP-Y36	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	4410103-HP-M36	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	4410103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP205), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
81	4410103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP205), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4410103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
83	4410103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
84	4410103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,122.00	0.00
85	4410103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
86	4410103-HP-B32	TONER CARTRIDGE, HP CE717A, (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
87	4410103-HP-B33	TONER CARTRIDGE, HP CE726A, (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
88	4410103-HP-B35	TONER CARTRIDGE, HP CE590A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.32	0.00
89	4410103-HP-B31	TONER CARTRIDGE, HP CE730XC	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
90	4410103-HP-B36	TONER CARTRIDGE, HP CE731A, (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
91	4410103-HP-B37	TONER CARTRIDGE, HP CE732A, (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
92	4410103-HP-B31	TONER CARTRIDGE, HP CE733XC, (HP83A), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
93	4410103-HP-B38	TONER CARTRIDGE, HP CE737A, (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
94	4410103-HP-B32	TONER CARTRIDGE, HP CE733XC, (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
95	4410103-HP-B40	TONER CARTRIDGE, HP CE750A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
96	4410103-HP-C40	TONER CARTRIDGE, HP CE751A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	4410103-HP-Y40	TONER CARTRIDGE, HP CE752A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	4410103-HP-M40	TONER CARTRIDGE, HP CE753A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
99	4410103-HP-B41	TONER CARTRIDGE, HP CE760A, (HP598A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
100	4410103-HP-C41	TONER CARTRIDGE, HP CE761A, (HP598A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	4410103-HP-M41	TONER CARTRIDGE, HP CE762A, (HP598A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	4410103-HP-M41	TONER CARTRIDGE, HP CE762A, (HP598A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	4410103-HP-B42	TONER CARTRIDGE, HP CE763A, (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	4410103-HP-C42	TONER CARTRIDGE, HP CE764A, (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	4410103-HP-M42	TONER CARTRIDGE, HP CE765A, (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	4410103-HP-B42	TONER CARTRIDGE, HP CE765A, (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
107	4410103-HP-B43	TONER CARTRIDGE, HP CE765A, (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
108	4410103-HP-B44	TONER CARTRIDGE, HP CE765X, (HP410X), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
109	4410103-HP-C43	TONER CARTRIDGE, HP CE766A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,522.00	0.00
110	4410103-HP-C44	TONER CARTRIDGE, HP CE766X, (HP410X), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
111	4410103-HP-Y43	TONER CARTRIDGE, HP CE766A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,522.00	0.00
112	4410103-HP-Y44	TONER CARTRIDGE, HP CE766X, (HP410X), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
113	4410103-HP-M43	TONER CARTRIDGE, HP CE766A, (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,532.80	0.00
114	4410103-HP-M44	TONER CARTRIDGE, HP CE766X, (HP410X), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
115	4410103-HP-B44	TONER CARTRIDGE, HP CE812A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
116	4410103-HP-B46	TONER CARTRIDGE, HP CE755A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																									
1	41231513-5-FT-Q01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	41231602-5-FT-Q02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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			Jan	Feb	Mar	Q1	APRIL	MAY	JUNE	Q2	JULY	AUG	SEPT	Q3	OCT	NOV	DEC	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALZEN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTI-FUNCTION PRINTER	unit	0	1	0	1	0.00	0	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	4	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	10	10	10	30	1,800.00	10	10	10	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	120	60.00	7,200.00
5	80141505-TS-005	DOUBLE SIDED YARE	roll	2	2	1	5	500.00	2	1	2	500.00	2	2	1	5	500.00	2	1	2	5	500.00	20	100.00	2,000.00
6	80141505-TS-006	PHOTO PAPER	pack	5	5	5	15	1,350.00	5	5	5	1,350.00	5	5	5	15	1,350.00	5	5	5	15	1,350.00	60	90.00	5,400.00
7	80141505-TS-007	BLANKING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNIVERSAL/PLATE POWER SUPPLY	unit	1	1	1	3	13,050.00	1	1	1	13,050.00	1	1	1	3	13,050.00	1	1	1	3	13,050.00	12	4,350.00	52,200.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	2	0	2	0.00	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DEWHASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC MASTERER	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	1	1	1	3	960.00	1	1	1	960.00	1	1	1	3	960.00	1	1	1	3	960.00	12	320.00	3,840.00
21	90141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	1	1	1	3	1,051.80	1	1	1	1,051.80	1	1	1	3	1,051.80	1	1	1	3	1,051.80	12	350.60	4,207.20
23	80141505-TS-023	ROUND PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PAINT PEN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	35.00	105.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	6	6	6	18	1,080.00	6	6	6	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	72	60.00	4,320.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	2	0	2	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	0.00	4	0.00	0.00
31	80141505-TS-031	WANDA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
32	80141505-TS-022	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
33	80141505-TS-023	PHOLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	1	0	1	14,000.00	0	1	0	1	14,000.00	0	1	0	1	14,000.00	0	1	0	1	14,000.00	4	56,000.00
41	80141505-TS-041	PHACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	80141505-TS-046	KEPTONAD	unit	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	24	600.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-TS-049	LAUNDRATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-053	CAR (sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-058	TRAILER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER, RECREATION-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-065	HOLID BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARGIE A. EBBEO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

RANDOLPH E. ESTIGER
Accountant / Budget Officer

Approved by:

JOSE G. GINETE, JR.
Head of Office/Agency

Date Prepared: _____