



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO SECOND
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
San Isidro Sur, Luna, Apaya

September 19, 2022

MEMORANDUM

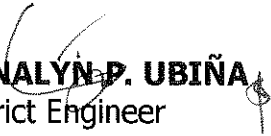
FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
DPWH-Central Office, Manila

THRU : **KHADAFFY D. TANGGOL**
Regional Director
DPWH-CAR, Engineer's Hill, Baguio City

SUBJECT: : Submission of FY 2023 Annual Procurement Plan for Common
Supplies and Equipment

Submitting the FY 2023 Annual Procurement Plan (FY 2023 APP CSE) using
the prescribed format.

For your reference and file.


RONALYN P. UBIÑA
District Engineer
Head of Procuring Entity

CAR.11.2 plbg/TIB/APP

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:
The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

1.0 All information must be provided accurate PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
2.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
3.0 Do not delete, add, or revise any items inserted in PART I of this form. Note that this is only applicable in the PART II of the form.
4.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
5.0 Once signed and approved by the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that it is signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
6.0 Should there be change in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that it is signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEWHA-PAVAD SECOND OED
Region: CAP
Address: SAN SIDRO SUR, LUNA
City: ARAYAO
Agency Code/UNSPSC: _____
Organization Type: _____
Contact Person: TERESTO J. BAGASIN
Position: HEAD, BAC SECRETARIAL
Email: _____
Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	June	July	Aug	Sept				Q3	Q4	Q5	Q6				
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	June	July	Aug	Sept				Q3	Q4	Q5	Q6				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12151601-AL-004	ALCOHOL, Ethyl, 500 mL	10	0	60	70	1,349.56	0	127	0	127	6,076.95	0	142	120	262	12,536.70	0	0	157	7,512.45	616	47.85	29,675.60	
2	12151601-AL-003	ALCOHOL, Ethyl, 1 Gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	32.91	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-001	CLEARBOOK, 20 transparent pads, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	36.36	0.00	
4	60121413-CB-002	CLEARBOOK, 20 transparent pads, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	25	4.47	111.75	
5	60121534-ER-001	ERASER, plastic/rubber	0	20	0	20	89.40	0	5	0	5	22.35	0	0	0	0	0.00	0	0	0	0	225	22.20	4,995.00	
6	60121534-SP-001	SIGN PEN, Black, liquid or gel	0	42	0	42	932.40	0	41	1	42	972.40	9	59	12	80	1,776.00	35	36	6	61	1,354.20	206	22.20	4,573.20
7	60121534-SP-002	SIGN PEN, Blue, liquid or gel	0	30	0	30	666.00	47	1	0	48	1,053.60	48	20	0	68	1,309.60	36	5	19	60	1,332.00	206	22.20	4,573.20
8	60121534-SP-003	SIGN PEN, Red, liquid or gel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	22.20	0.00	
9	60121534-VR-001	WRAPPING PAPER, Kraft, 50 sheets per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	45112157-DO-002	DOCUMENT CAMERA, 8 MP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	23,023.60	0.00	
11	45111609-PR-001	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																									
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	0	0	0	0	0.00	0	1	0	1	20.49	0	0	0	0	0.00	0	1	0	1	20.49	2	20.49	40.98
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	18.34	0.00	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																									
15	47111812-AF-A01	AIR FRESHENER, Aerosol type, 150g	0	0	5	5	408.20	5	0	0	5	408.20	5	0	0	5	408.20	5	0	0	5	408.20	20	61.64	1,652.80
16	47121504-ER-S01	BROOM, Soft (Walls Tampo)	0	10	0	10	1,362.40	0	0	0	0	0.00	0	10	0	10	1,362.40	0	0	0	0	0	20	136.24	2,729.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1 Annual	Apr	May	June	Q2 Annual	July	Aug	Sept	Q3 Annual	Oct	Nov	Dec	Q4 Annual				
17	47131604-R-01	BROOM, Sock (Walk Tying)	piece	10	0	0	10	227.80	0	0	0	0	0	10	227.80	0	0	0	0.00	22.78	433.60	
18	47131809-TB-001	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	50	0	0	50	2,080.00	50	0	0	50	2,080.00	0	50	2,080.00	200	50	2,080.00	200	41.60	8,320.00
19	47131805-Q-001	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-002	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-003	DETERGENT POWDER, all purpose, 1kg	pouch	0	5	0	5	270.40	7	0	0	7	378.56	7	0	0	7	378.56	26	54.08	1,406.08	
22	47131807-DS-001	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	25	0	25	3,497.25	0	25	0	25	3,497.25	36	0	0	36	5,315.82	113	139.89	15,937.57	
23	47131801-DU-001	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131802-FW-002	FLOOR WAX, paste type, red, 2kg	can	10	0	0	10	3,697.60	5	0	0	5	1,848.80	10	0	0	10	3,697.60	30	369.76	9,290.80	
25	47131803-FC-001	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	5	5	600.60	0	5	0	5	600.60	5	0	0	5	600.60	20	120.12	2,402.40	
26	73101612-HS-001	LIQUID HAND SOAP, 900mL	bottle	0	50	0	50	2,147.50	0	25	0	25	1,073.75	50	0	0	50	2,147.50	175	42.95	7,516.25	
27	47131801-MP-001	MOP BUCKET, Heavy duty, hard plastic, 30 liters capacity	unit	10	0	0	10	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,288.00	22,880.00	
28	47131613-MP-H02	MOPHANDLE, Heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.80	0.00	
29	47131619-MP-001	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-001	BAGS, all cotton, 1 kg per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131605-SC-001	SCOURING PAD, 5 pieces per pack	pack	0	10	0	10	579.30	10	0	0	10	579.30	0	10	0	10	579.30	40	57.93	2,317.20	
32	47121701-TB-004	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	100	0	100	14,404.00	100	0	0	100	14,404.00	0	100	0	100	14,404.00	400	144.04	57,616.00	
33	47121702-VB-001	WASTEBASKET, rigid plastic	piece	0	50	0	50	1,595.50	0	50	0	50	1,595.50	50	0	0	50	1,595.50	200	31.91	6,382.00	
COLOR COMPOUNDS AND DISPENSERS																		20	144.55	28.91	579.20	
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	5	5	144.55	0	5	0	5	144.55	0	0	5	5	144.55	20	28.91	579.20	
CONSUMER ELECTRONICS																		0	0.00	7,379.16	0.00	
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	
FACE MASK																		0	0.00	77.50	0.00	
36	42131715-SM-H06	FACE MASK, 3 ply, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	
FILMS																		0	0.00	969.88	0.00	
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																		0	0.00	1,141.80	0.00	
40	46191601-FE-R01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5613.25	0.00	
41	46191601-FE-R01	FIRE EXTINGUISHER, pure HCP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5613.25	0.00	
FLAG OR ACCESSORIES																		0	0.00	289.54	0.00	
42	55121805-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.54	0.00	
FURNITURE AND FURNISHINGS																		0	0.00	347.41	0.00	
43	56101501-CH-R01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101501-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																		0	0.00	1,248.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
80	44122015-BF-004	CLIP, ballpoint, 50mm	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00	
81	44122001-CT-R02	CORRECTION TAPE, 8 milers	0	100	0	100	1,133.00	0	239	0	239	2,755.67	255	0	0	255	2,940.15	255	0	0	255	2,940.15	849	11.53	9,788.97
82	44121312-CU-H01	CUTTER&UTILITY KNIFE, for general purpose	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	33.43	0.00	
83	44111515-DF-B01	DATA FILE BOX	0	0	0	0	0.00	5	0	0	5	360.00	0	0	0	0	0.00	100	0	0	100	6,864.00	5	77.20	386.00
84	44122015-DF-F01	DATA FOLDER	0	0	0	0	0.00	100	0	0	100	6,864.00	100	0	0	100	6,864.00	100	0	0	100	6,864.00	300	68.64	20,592.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	455.96	0.00	
86	44121306-BH-D01	ENVELOPE, Documentary, A4, 500 pieces per box	100	0	0	100	76,440.00	250	0	0	250	76,440.00	100	0	0	100	76,440.00	150	0	0	150	76,440.00	600	764.40	4,586,400.00
87	44121306-BH-D02	ENVELOPE, Documentary, legal, 500 pieces per box	0	100	0	100	88,072.00	0	300	0	300	88,072.00	0	200	0	200	88,072.00	250	0	0	250	88,072.00	650	880.72	572,616.00
88	44121306-BH-D01	ENVELOPE, Expanding, Kraft, 100 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	738.40	0.00
89	44121306-BH-D02	ENVELOPE, Expanding, Plastic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	30.49	0.00
90	44121306-BH-M02	ENVELOPE, Mailing, 500 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	412.32	0.00
91	44121304-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.41	0.00
93	44101714-FX-M01	FACE-MILE MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,642.00	15,779.76
94	44122116-FA-M01	FASTENER, metal, non-sharp edges, 50 sets per box	0	24	0	24	2,271.36	0	29	0	29	3,600.96	0	40	0	40	3,765.60	0	106	0	106	10,051.64	209	94.64	19,779.76
95	44111515-FO-Z01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	85.20	0.00
96	44122015-FT-D01	FILE TAB/INDEX DIVIDER, briobri board, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23	0.00
97	44122015-FT-D02	FILE TAB/INDEX DIVIDER, briobri board, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.46	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	286.52	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	187.54	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	238.57	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	952.64	254,425.60
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	0	0	0	0	0.00	0	150	0	150	43,368.00	0	200	0	200	57,851.00	0	350	0	350	95,499.60	880	289.12	254,425.60
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	0	10	0	10	3,332.60	10	0	0	10	3,332.60	0	10	0	10	3,332.60	0	10	0	10	3,332.60	40	332.26	13,330.40
104	44122001-FO-T04	FOLDER with tab, legal, 100 pieces per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	63.11	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	41.60	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	36.66	0.00
107	44122116-MW-F01	MARKER, Fluorescent, 3 colors per set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7.47	0.00
108	44121708-MW-B01	MARKER, Permanent, Black	10	0	0	10	74,700	0	50	0	50	373,500	0	50	0	50	373,500	0	50	0	50	373,500	160	7.47	1,195.20
109	44121708-MW-B02	MARKER, Permanent, Blue	10	0	0	10	74,700	0	50	0	50	373,500	0	50	0	50	373,500	0	50	0	50	373,500	160	7.47	1,195.20
110	44121708-MW-B03	MARKER, Permanent, Red	10	0	0	10	96,500	0	50	0	50	482,500	0	50	0	50	482,500	0	50	0	50	482,500	160	9.65	1,544.80
111	44121708-MW-B01	MARKER, Permanent, Blue	10	0	0	10	96,500	0	50	0	50	482,500	0	50	0	50	482,500	0	50	0	50	482,500	160	9.65	1,544.80
112	44121708-MW-B02	MARKER, Permanent, Red	10	0	0	10	96,500	0	50	0	50	482,500	0	50	0	50	482,500	0	50	0	50	482,500	160	9.65	1,544.80
113	44121708-MW-B03	MARKER, Permanent, Black	10	0	0	10	96,500	0	50	0	50	482,500	0	50	0	50	482,500	0	50	0	50	482,500	160	9.65	1,544.80
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8.82	0.00
115	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	13.78	0.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,207.60	0.00
117	44121708-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	20.39	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Price Catalogue for the year	Total Quantity for the year	Total Amount for the year					
			Monthly Quantity Requirement																							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount	
118	14121619-PS-A01	PENCIL SHARPENER, manual, single color head	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212.87	0	0.00	
119	14101609-PA-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130.80	0	0.00	
120	14122017-AB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274.23	0	0.00	
121	14122101-AL-A01	RUBBER BAND No. 16, 250g	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115.20	0	0.00	
122	14131905-SH-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39.92	0	0.00	
123	14121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.37	0	0.00	
124	14121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145.60	0	0.00	
125	14121615-ST-A01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	888.16	0	0.00	
126	14121613-SR-P01	STAPLE REMOVER, pin type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27.87	0	0.00	
127	14121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72.80	0	0.00	
PAPER MATERIALS AND PRODUCTS																										
128	14111523-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83.72	0	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	862.55	0	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,166.88	0	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250.80	0	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026.46	0	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,980.00	0	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794.96	0	0.00	
135	14111609-LI-O01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.06	0	0.00	
136	14111514-HP-S02	NOTE PAD, 600 mm, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52.00	0	0.00	
137	14111514-HP-S04	NOTE PAD, 600 mm, 3" x 4", 100 sheets per pad	pad	0	45	0	45	2,667.60	0	0	115	6,817.20	0	45	0	45	2,667.60	0	25	0	25	1,482.00	230	39.28	13,634.40	
138	14111514-HP-S02	NOTE PAD, 600 mm, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52.00	0	0.00	
139	14111514-HP-S01	NOTEBOOK, desktop	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.04	0	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	430	430	71,229.50	0	435	150	96,905.25	0	635	0	635	0	645	60	705	0	2235	165.05	390,102.75		
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189.18	0	0.00	
142	14111507-PP-Q01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	50	0	50	6,887.00	0	0	0	0	50	0	50	6,887.00	0	0	0	0	0	0	137.74	100	13,774.00	
143	14111507-PP-Q02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158.01	0	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21.53	0	0.00	
145	14111503-PA-A01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.05	0	0.00	
146	14111531-RE-S01	RECORD BOOK, 300 PAGES	book	10	0	0	10	624.00	0	35	0	35	2,184.00	0	16	0	16	998.40	0	43	0	43	2,682.20	104	62.40	
147	14111531-RE-S02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104.00	0	0.00	
148	14111818-TH-M02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.64	0	0.00	
149	14111704-TI-M04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pads per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.80	0	0.00	
150	14111704-TI-M02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	65	0	65	5,610.80	0	108	0	108	9,322.56	0	85	0	85	7,337.20	129	0	129	11,132.28	387	96.32	33,405.94	
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	15121626-PS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	50	0	50	4,042.50	50	0	0	50	4,042.50	50	0	50	4,042.50	50	0	50	4,042.50	200	80.85	16,170.00		
PESTICIDES OR PEST REPELLENTS																										
152	10151509-IR-A01	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1.39	36	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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153	5510124-RA-101	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28.34.2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
36	INK CARTRIDGE, HP CM045AA (HP950XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
37	INK CARTRIDGE, HP CM046AA (HP951XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
38	INK CARTRIDGE, HP CM047AA (HP951XL), Magenta	cart	0	20	0	20	30,347.20	0	0	0	0	0	0	0	0	0	0	0	0	0.00	60,594.40
39	INK CARTRIDGE, HP CM048AA (HP951XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
40	INK CARTRIDGE, HP CM632AA (HP704), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
41	INK CARTRIDGE, HP CM633AA (HP704), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
42	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
43	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
44	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
45	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48	INK CARTRIDGE, HP FV26AA (HP680), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	19,656.00
49	INK CARTRIDGE, HP FV27AA (HP680), Black	cart	20	0	0	20	19,656.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50	INK CARTRIDGE, HP L0551AA (HP935), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51	INK CARTRIDGE, HP L0554AA (HP935), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52	INK CARTRIDGE, HP L0557AA (HP935), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	INK CARTRIDGE, HP L0560AA (HP935), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	59,880.80
54	INK CARTRIDGE, HP L0563AA (HP935), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
55	INK CARTRIDGE, HP L0566AA (HP935), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
56	INK CARTRIDGE, HP L0569AA (HP935), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
57	INK CARTRIDGE, HP L0572AA (HP935), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	54,537.60
58	INK CARTRIDGE, HP L0579AA (HP935), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
59	INK CARTRIDGE, HP L0582AA (HP935), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
60	INK CARTRIDGE, HP L0585AA (HP935), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
61	INK CARTRIDGE, HP T0601AA (HP905), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
62	RIBBON CARTRIDGE, EPSON C135015516 (HP930), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
63	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
64	RIBBON CARTRIDGE, EPSON C135015531, (S015086)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
65	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	10	0	0	0	10	26,552.80	0	0	0	0	0	0	0	0	0	0	0	0.00	53,205.60
66	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
68	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
69	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
70	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	111,508.80
71	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
72	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
73	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Average	April	May	June	Q2 Average	July	Aug	Sept	Q3 Average				Oct	Nov	Dec	Q4 Average
74	44103103-4R-X03	TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-X03	TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-32A II	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	13,999.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,999.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CE540A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,603.50	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	6,542.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,339.40	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,192.80	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,085.60	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,085.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,085.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,085.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,877.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	5,860.00	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	4,950.80	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,532.00	0.00
100	44103103-HP-C28	TONER CARTRIDGE, HP CE505X, Black, High Cap	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,879.72	0.00
101	44103103-HP-B32	TONER CARTRIDGE, HP CE217A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	5,246.80	0.00
102	44103103-HP-B33	TONER CARTRIDGE, HP CE226A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	4,550.40	0.00
103	44103103-HP-B35	TONER CARTRIDGE, HP CE259A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	6,559.52	0.00
104	44103103-HP-B31	TONER CARTRIDGE, HP CE289XC	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	7,800.00	0.00
105	44103103-HP-B36	TONER CARTRIDGE, HP CE281A (HP81A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,934.72	0.00
106	44103103-HP-B37	TONER CARTRIDGE, HP CE283A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	3,796.00	0.00
107	44103103-HP-B31	TONER CARTRIDGE, HP CE283XC (HP83X), Black Compact L	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	9,026.00	0.00
108	44103103-HP-B38	TONER CARTRIDGE, HP CE287A (HP87), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	13,725.00	0.00
109	44103103-HP-B32	TONER CARTRIDGE, HP CE333XC (HP25X), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,574.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CE350A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	2,632.80	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for the year	Total Amount for the year
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
112	44103103-HP-160	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
113	44103103-HP-160	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	0	20	0	0	0	0	0	0	0	0	0	0	0	40	2,632.00
114	44103103-HP-160	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,680.00
115	44103103-HP-160	TONER CARTRIDGE, HP CF362A (HP508A), Cyan LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
116	44103103-HP-160	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
117	44103103-HP-160	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
118	44103103-HP-160	TONER CARTRIDGE, HP CF400A (HP201A), Cyan LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
119	44103103-HP-160	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
120	44103103-HP-160	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	0	20	0	0	0	0	0	0	0	0	0	0	0	20	3,460.80
121	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
122	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
123	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
124	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
125	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
126	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
127	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
128	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
129	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
130	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
131	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
132	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
133	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
134	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
135	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
136	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
137	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
138	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
139	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
140	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
141	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
142	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
143	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
144	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
145	44103103-HP-160	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
SOFTWARE																	
1	4231-513-SFT-001	Business function specific software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	4231-513-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	4231-513-SFT-003	Computer game or entertainment software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	4231-513-SFT-004	Content authoring and editing software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	4231-513-SFT-005	Content management software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

[illegible]

