

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH - Slaughter DEO

Region: VI - Cebu

Address: North Poblacion, Larena, Slaughter

Agency Code/UACS: No Code

Organization Type: National Government Agency

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Position: Head, Procurement Staff

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 10 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	40	20	60	2,671.00	20	40	0	60	2,671.00	20	20	20	60	2,671.00	0	20	40	60	2,671.00	240	47.85	11,464.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-S7-G01	SIGN PEN, Black, liquid or gel	piece	0	0	20	20	444.00	0	20	0	20	444.00	0	20	0	20	444.00	0	20	0	20	444.00	80	22.20	1,776.00
7	60121524-S7-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	10	10	222.00	0	50	0	50	1,110.00	0	50	0	50	1,110.00	0	50	0	50	1,110.00	160	22.20	3,552.00
	60121524-S7-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DD-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,623.60	0.00
11	45121609-M4-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,586.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	10	30	30	70	1,494.30	40	30	20	90	1,844.10	10	20	30	60	1,229.40	40	30	20	90	1,844.10	310	20.49	6,351.90
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	5	5	7	17	311.78	5	7	5	17	311.78	7	7	7	21	305.14	5	5	5	15	275.10	70	18.34	1,283.80
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	12	12	12	36	2,939.04	12	12	12	36	2,939.04	12	12	12	36	2,939.04	12	12	12	36	2,939.04	144	61.64	11,756.16
16	47131604-BR-S01	BROOM, Soft (Walls Tampo)	piece	10	10	10	30	4,087.20	5	5	5	15	2,043.60	5	5	5	15	2,043.60	10	10	10	30	4,087.20	60	136.24	12,264.00
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	5	5	5	15	341.70	3	3	3	9	265.02	3	3	3	9	265.02	5	5	5	15	341.70	48	22.78	1,093.44
18	47131023-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	48	41.60	1,996.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (p/ d/ 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	4	4	4	12	287.04	39	23.02	932.88
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24	54.08	1,267.92
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	8	8	8	24	3,357.36	8	8	8	24	3,357.36	8	8	8	24	3,357.36	8	8	8	24	3,357.36	96	139.89	13,429.44
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131602-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131630-FC-A01	FURNITURE CLEANER, Aerosol type, 300 mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	1	1	2,288.00	0	1	0	1	2,288.00	0	1	0	1	2,288.00	0	0	1	1	2,288.00	4	2,288.00	9,152.00
28	47131612-MP-H02	MOPHANDLE, heavy duty	piece	0	1	0	1	124.80	0	1	0	1	124.80	0	1	0	1	124.80	0	1	0	1	124.80	4	124.80	499.20
29	47131615-MP-R01	MOPHEAD, made of rayon	piece	0	1	0	1	122.51	0	1	0	1	122.51	0	1	0	1	122.51	0	1	0	1	122.51	4	122.51	490.04
30	47131501-RS-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TS-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12137303-SI-P01	INK, for stamp pad, 50mL	bottle	0	10	0	10	289.10	0	8	0	8	211.28	0	10	0	10	289.10	0	8	0	8	211.28	36	28.91	1,040.76
CONSUMER ELECTRONICS																										
35	52151535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42121713-FM-A06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	5	5	10	2,210.00	0	12	12	24	5,304.00	0	7	7	14	3,094.00	0	8	8	16	3,536.00	64	221.00	14,144.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	3	3	6	1,491.24	0	8	8	16	3,816.64	0	10	10	20	4,770.80	0	8	8	16	3,816.64	56	230.54	13,833.32
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-P4-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	1	1	294.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	294.84	294.84
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-ET-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	2	0	2	2,444.00	0	2	0	2	2,444.00	0	2	0	2	2,444.00	0	2	0	2	2,444.00	8	1,222.00	9,776.00
48	40101604-ET-G01	ELECTRIC FAN, industrial, ground type	unit	0	2	0	2	2,219.36	0	2	0	2	2,219.36	0	2	0	2	2,219.36	0	2	0	2	2,219.36	8	1,109.68	8,877.44
49	40101604-ET-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-ET-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (at 31 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	43211507-DSX002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	2	0	2	84,780.80	0	0	0	0	0.00	0	2	0	2	84,780.80	4	42,390.40	169,561.60
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	84,760.00	0	2	0	2	84,760.00	4	42,380.00	169,520.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211706-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	3	0	3	449.28	0	3	0	3	449.28	0	3	0	3	449.28	0	3	0	3	449.28	12	149.76	1,797.12
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	10	30	2,268.30	120	75.61	9,073.20
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.02	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-301	GLUE, all-purpose, 200 grams	jar	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120	70.72	8,486.40
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	3	3	3	9	282.95	2	3	2	7	187.85	3	3	3	9	282.95	2	3	2	7	187.85	32	22.55	721.60
64	31151804-SW-S01	STAPLE WIRE, standard	box	100	100	100	300	7,128.00	120	120	120	360	8,553.60	100	100	100	300	7,128.00	120	120	120	360	8,553.60	1200	23.76	11,363.20
65	31201502-TA-E01	TAPE, electrical	roll	8	8	8	24	466.80	5	5	5	15	261.75	8	8	8	24	466.80	5	5	5	15	261.75	78	19.45	1,517.10
66	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	4,331.60	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	4,331.60	240	61.88	16,080.80
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	10	10	30	3,634.80	12	12	12	36	4,361.76	10	10	10	30	3,634.80	12	12	12	36	4,361.76	132	121.16	15,993.12
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	8	8	8	24	536.64	10	10	10	30	670.80	5	5	5	15	335.40	10	10	10	30	670.80	99	22.36	2,213.64
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	15	15	15	45	593.10	20	20	20	60	670.80	20	20	20	60	670.80	20	20	20	60	670.80	225	11.18	2,515.50
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	120	22.57	2,708.40
71	31151507-TW-P01	TWINE, plastic	roll	3	3	3	9	599.58	3	3	3	9	599.58	3	3	3	9	599.58	2	3	3	9	599.58	36	66.62	2,399.32
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-P3-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	2	2	532.48	0	0	0	0	0.00	2	0	0	2	532.48	0	0	0	0	0.00	4	266.24	1,064.96
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-OF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122105-OF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122105-OF-C03	CLIP, backfold, 32mm	box	50	50	50	150	3,834.00	50	50	50	150	3,834.00	50	50	50	150	3,834.00	50	50	50	150	3,834.00	600	25.56	15,336.00
80	44122105-OF-C04	CLIP, backfold, 50mm	box	70	70	70	210	11,768.40	70	70	70	210	11,768.40	70	70	70	210	11,768.40	70	70	70	210	11,768.40	840	56.04	47,073.60
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	25	25	25	75	864.75	25	25	25	75	864.75	25	25	25	75	864.75	25	25	25	75	864.75	300	11.53	3,459.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
84	44122011-OF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.96	0.00
85	44103202-DS-M02	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.96	0.00
86	44121506-EV-H01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	1	0	1	764.40	0	1	0	1	764.40	0	1	0	1	764.40	0	1	0	1	764.40	4	764.40	3,057.60
87	44121506-EV-H02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	5	0	5	4,903.60	0	5	0	5	4,903.60	0	5	0	5	4,903.60	0	5	0	5	4,903.60	20	980.72	19,614.40
88	44121506-EV-H01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EV-H02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
90	44121505-EV-W02	ENVELOPE, Mailing, 500 pieces per box	box	0	5	0	5	2,162.50	0	5	0	5	2,162.50	0	5	0	5	2,162.50	0	5	0	5	2,162.50	20	432.52	8,520.40	
91	44121504-EV-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	485.00	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-F6-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	20	20	20	60	5,678.40	30	30	30	90	8,517.60	20	20	20	60	5,678.40	30	30	30	90	8,517.60	300	94.64	28,392.00	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122016-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.33	0.00	
97	44122016-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-T01	FOLDER, Fanny with slide, A4, 50 pieces per bundle	bundle	0	1	0	1	270.40	0	1	0	1	270.40	0	1	0	1	270.40	0	1	0	1	270.40	4	270.40	1,081.60	
99	44122011-FO-T02	FOLDER, Fanny with slide, legal, 50 pieces per bundle	bundle	3	3	3	9	2,578.68	3	3	3	9	2,578.68	3	3	3	9	2,578.68	3	3	3	9	2,578.68	36	286.52	10,314.72	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.28	0.00	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	8	24	879.84	8	8	8	24	879.84	8	8	8	24	879.84	8	8	8	24	879.84	96	36.66	3,519.36	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	3	3	3	9	67.23	3	3	3	9	67.23	3	3	3	9	67.23	3	3	3	9	67.23	36	7.47	268.92	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	3	0	3	28.95	0	3	0	3	28.95	0	3	0	3	28.95	0	3	0	3	28.95	12	9.65	115.80	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-D01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,287.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	15	15	15	45	935.55	15	15	15	45	935.55	15	15	15	45	935.55	15	15	15	45	935.55	180	20.79	3,742.20	
118	44121639-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	3	0	3	638.61	0	3	0	3	638.61	0	3	0	3	638.61	0	3	0	3	638.61	12	212.87	2,554.44	
119	44101602-PJ-M01	PUNCHER, paper, heavy duty	piece	0	0	3	3	452.40	0	0	0	0	0.00	3	0	0	3	452.40	0	0	0	0	0.00	6	150.80	904.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	5	5	15	2,028.00	5	5	5	15	2,028.00	5	5	5	15	2,028.00	5	5	5	15	2,028.00	60	135.20	8,112.00	
122	44121905-S7-F01	STAMP PAD, felt	piece	0	5	0	5	199.60	0	5	0	5	199.60	0	5	0	5	199.60	0	5	0	5	199.60	20	39.92	798.40	
123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	0	5	0	5	166.85	0	5	0	5	166.85	0	5	0	5	166.85	0	5	0	5	166.85	20	33.37	667.40	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	14	14	2,038.40	0	0	0	0	0.00	14	0	0	14	2,038.40	0	0	0	0	0.00	28	145.60	4,076.80	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	1	1	888.16	0	0	0	0	0.00	1	0	0	1	888.16	0	0	0	0	0.00	2	888.16	1,776.32	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	1	1	27.87	0	0	0	0	0.00	1	0	0	1	27.87	0	0	0	0	0.00	2	27.87	55.74	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																											
128	44111525-C4-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	2	2	0	4	334.88	4	3	0	7	586.04	0	0	0	0	0.00	0	4	5	9	753.48	20	83.72	1,674.40	
129	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	802.55	0.00	
130	44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,525.00	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,025.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,506.00	0.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	8	1	9	333.54	0	12	10	22	815.32	0	5	4	9	333.54	0	12	10	22	815.32	62	37.06	2,297.72
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	5	7	12	711.56	0	12	10	22	1,304.16	0	8	7	15	889.20	0	12	10	22	1,304.16	71	58.28	4,208.88
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	200	200	200	600	95,980.00	320	320	320	960	149,024.00	150	150	150	450	74,542.50	100	100	100	300	46,885.00	2310	165.65	382,651.50
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	100	50	200	37,836.00	50	100	50	200	37,836.00	50	100	50	200	37,836.00	50	100	50	200	37,836.00	800	189.18	151,344.00
142	14111507-PP-C03	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	500	500	500	1500	206,610.00	650	650	650	1950	268,598.00	500	500	500	1500	206,610.00	650	650	650	1950	268,598.00	6650	137.74	915,971.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	100	100	100	300	47,673.00	100	100	100	300	47,673.00	100	100	100	300	47,673.00	100	100	100	300	47,673.00	1200	158.81	190,662.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	70	70	70	210	13,104.00	80	80	80	240	14,976.00	70	80	70	220	13,728.00	80	80	80	240	14,976.00	910	62.40	56,784.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	80	80	80	240	24,960.00	70	70	70	210	21,048.00	55	70	55	180	18,720.00	65	70	75	210	21,840.00	890	104.00	87,360.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	70	50	70	190	16,400.00	75	55	65	195	16,832.40	75	85	80	240	20,716.80	50	50	70	170	14,674.40	795	66.32	68,624.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	52131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191909-DI-A01	INSECTICIDE, 600mL	can	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	120	139.36	16,723.20
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	3	3	181.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	37.21	111.69
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BR-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-S04	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-S05	INK CARTRIDGE, BROTHER LC571YBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00
6	44103105-CA-S04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-S02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	50	50	12,480.00	0	50	0	50	12,480.00	0	50	0	50	12,480.00	0	0	50	50	14,976.00	210	249.60	52,416.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	0	0	20	20	4,992.00	80	249.60	19,968.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	0	0	20	20	4,992.00	80	249.60	19,968.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	0	0	20	20	4,992.00	80	249.60	19,968.00
12	44103105-HP-B10	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 15 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
16	44103105-HP-P48	INK CARTRIDGE, HP C5397A (HP72), 69ml, Photo Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,996.80	0.00			
17	44103105-HP-C48	INK CARTRIDGE, HP C5398A (HP72), 69ml, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,996.80	0.00			
18	44103105-HP-M48	INK CARTRIDGE, HP C5399A (HP72), 69ml, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,996.80	0.00			
19	44103105-HP-Y48	INK CARTRIDGE, HP C5400A (HP72), 69ml, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,996.80	0.00			
20	44103105-HP-G48	INK CARTRIDGE, HP C5401A (HP72), 69ml, Gray	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,996.80	0.00			
21	44103105-HP-B48	INK CARTRIDGE, HP C5403A (HP72), 130ml, Matte Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,016.00	0.00			
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	880.88	0.00			
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,047.28	0.00			
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP705), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	419.12	0.00			
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP705), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	419.12	0.00			
26	44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	823.68	0.00			
27	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	823.68	0.00			
28	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	823.68	0.00			
29	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,541.28	0.00			
30	44103105-HP-B20	INK CARTRIDGE, HP CH661WA (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	865.28	0.00			
31	44103105-HP-T20	INK CARTRIDGE, HP CH662WA (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,066.08	0.00			
32	44103105-HP-B49	INK CARTRIDGE, HP CH668A (HP82), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	935.00	0.00			
33	44103105-HP-C49	INK CARTRIDGE, HP CH666A (HP82), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	740.00	0.00			
34	44103105-HP-M49	INK CARTRIDGE, HP CH667A (HP82), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	740.00	0.00			
35	44103105-HP-Y49	INK CARTRIDGE, HP CH668A (HP82), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	740.00	0.00			
36	44103105-HP-B43	INK CARTRIDGE, HP CH045AA (HP950XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,970.80	0.00			
37	44103105-HP-C43	INK CARTRIDGE, HP CH046AA (HP950XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,517.36	0.00			
38	44103105-HP-M43	INK CARTRIDGE, HP CH047AA (HP950XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,517.36	0.00			
39	44103105-HP-Y43	INK CARTRIDGE, HP CH048AA (HP950XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,517.36	0.00			
40	44103105-HP-B36	INK CARTRIDGE, HP CH922AA (HP704), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	419.12	0.00			
41	44103105-HP-T36	INK CARTRIDGE, HP CH923AA (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	419.12	0.00			
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP676), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	404.56	0.00			
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP676), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	404.56	0.00			
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	312.00	0.00			
45	44103105-HP-C43	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	256.88	0.00			
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	256.88	0.00			
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	256.88	0.00			
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	424.32	0.00			
49	44103105-HP-B42	INK CARTRIDGE, HP F6V27AA (HP680), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	424.32	0.00			
50	44103105-HP-C50	INK CARTRIDGE, HP L6S51AA (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	962.80	0.00			
51	44103105-HP-M50	INK CARTRIDGE, HP L6S54AA (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	962.80	0.00			
52	44103105-HP-Y50	INK CARTRIDGE, HP L6S57AA (HP955), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	962.80	0.00			
53	44103105-HP-B50	INK CARTRIDGE, HP L6S60AA (HP955), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,294.80	0.00			
54	44103105-HP-C46	INK CARTRIDGE, HP L6S63AA (HP955XL), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,339.52	0.00			
55	44103105-HP-M46	INK CARTRIDGE, HP L6S66AA (HP955XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,339.52	0.00			
56	44103105-HP-Y46	INK CARTRIDGE, HP L6S69AA (HP955XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,339.52	0.00			
57	44103105-HP-B46	INK CARTRIDGE, HP L6S72AA (HP955XL), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,617.92	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 10 Aug 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	44103105-HP-C51	INK CARTRIDGE, HP TSL99AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP TSL93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP TSL97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP TEM01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,780.00	0.00
66	44103102-BR-903	TONER CARTRIDGE, BROTHER TN-2023, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-504	TONER CARTRIDGE, BROTHER TN-2137, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-805	TONER CARTRIDGE, BROTHER TN-2157, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-009	TONER CARTRIDGE, BROTHER TN-3307, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3387, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-615	TONER CARTRIDGE, BROTHER TN-3473, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-616	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.56	0.00
73	44103103-BR-603	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-602	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-603	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-612	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-614	TONER CARTRIDGE, HP CE450A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,623.60	0.00
79	44103103-HP-818	TONER CARTRIDGE, HP CE285A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-621	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-622	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-623	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,152.80	0.00
86	44103103-HP-624	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-625	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-626	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,766.00	0.00
92	44103103-HP-C25	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y25	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,192.04	0.00
94	44103103-HP-M25	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE430A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,211.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,211.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,650.80	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 May 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,875.72	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF223A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.52	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
109	44103103-HP-852	TONER CARTRIDGE, HP CF255XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
111	44103103-HP-869	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-860	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-860	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP503A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-861	TONER CARTRIDGE, HP CF361A (HP503A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-861	TONER CARTRIDGE, HP CF362A (HP503A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-861	TONER CARTRIDGE, HP CF363A (HP503A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,650.80	0.00
119	44103103-HP-862	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,650.80	0.00
120	44103103-HP-862	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,650.80	0.00
121	44103103-HP-862	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,948.40	0.00
123	44103103-HP-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
124	44103103-HP-853	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
125	44103103-HP-854	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
126	44103103-HP-853	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
127	44103103-HP-854	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
128	44103103-HP-862	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
129	44103103-HP-854	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
131	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2650B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,088.44	0.00
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D209L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,066.40	0.00	
SOFTWARE																										
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232802-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Acetate Sheet Film A4					0	0.00				0	0.00			2	2	840.00				0	0.00	2	420.00	840.00
2		Alabaster					0	0.00				0	0.00			12	12	744.00				0	0.00	12	62.00	744.00
3		Archfile 2", Side Clip, A4 w/ DPMH Logo					0	0.00				0	0.00			10	10	2,900.00				0	0.00	10	290.00	2,900.00
4		Archfile 3", Side Clip, A4 w/ DPMH Logo					0	0.00				0	0.00			273	273	79,170.00				0	0.00	273	290.00	79,170.00
		Brother Ink Tank BT6000BK (Black)					0	0.00				0	0.00			13	13	6,500.00				0	0.00	13	500.00	6,500.00
		Brother Ink Tank BT5300C (Cyan)					0	0.00				0	0.00			7	7	3,500.00				0	0.00	7	500.00	3,500.00
		Brother Ink Tank BT5300Y (Yellow)					0	0.00				0	0.00			7	7	3,500.00				0	0.00	7	500.00	3,500.00
		Brother Ink Tank BT5000M (Magenta)					0	0.00				0	0.00			7	7	3,500.00				0	0.00	7	500.00	3,500.00
		Digital Electronic Caliper					0	0.00				0	0.00			2	2	310.00				0	0.00	2	155.00	310.00
		Duct Tape					0	0.00				0	0.00			19	19	5,700.00				0	0.00	19	300.00	5,700.00
		Engineer's Field Book					0	0.00				0	0.00			5	5	350.00				0	0.00	5	70.00	350.00
		Filer, A4 w/ DPMH Logo					0	0.00				0	0.00			136	136	36,040.00				0	0.00	136	265.00	36,040.00
		Flash Drive 32GB					0	0.00				0	0.00			7	7	7,000.00				0	0.00	7	1,000.00	7,000.00
		Flash Drive 64GB					0	0.00				0	0.00			1	1	1,500.00				0	0.00	1	1,500.00	1,500.00
		Genuine Epson 001 Ink Bot., Black					0	0.00				0	0.00			22	22	11,000.00				0	0.00	22	500.00	11,000.00
		Genuine Epson 001 Ink Bot., Cyan					0	0.00				0	0.00			10	10	5,000.00				0	0.00	10	500.00	5,000.00
		Genuine Epson 001 Ink Bot., Magenta					0	0.00				0	0.00			10	10	5,000.00				0	0.00	10	500.00	5,000.00
		Genuine Epson 001 Ink Bot., Yellow					0	0.00				0	0.00			10	10	5,000.00				0	0.00	10	500.00	5,000.00
		Genuine Epson 003 Ink Bot., Black					0	0.00				0	0.00			44	44	16,720.00				0	0.00	44	380.00	16,720.00
		Genuine Epson 003 Ink Bot., Cyan					0	0.00				0	0.00			29	29	11,020.00				0	0.00	29	380.00	11,020.00
		Genuine Epson 003 Ink Bot., Magenta					0	0.00				0	0.00			29	29	11,020.00				0	0.00	29	380.00	11,020.00
		Genuine Epson 003 Ink Bot., Yellow					0	0.00				0	0.00			29	29	11,020.00				0	0.00	29	380.00	11,020.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 19 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	HP, Black 803					0	0.00				0	0.00			1	1	2,500.00				0	0.00	1	2,500.00	2,500.00
	HP, Tri-color 803					0	0.00				0	0.00			1	1	2,500.00				0	0.00	1	2,500.00	2,500.00
	Metal Numbering Machine Ink					0	0.00				0	0.00			10	10	1,500.00				0	0.00	10	150.00	1,500.00
	Muriatic Acid 1L					0	0.00				0	0.00			48	48	7,584.00				0	0.00	48	158.00	7,584.00
	Non Slip mice mat ergonomic comfortable mouse pad mat w/ gel wrist rest					0	0.00				0	0.00			9	9	585.00				0	0.00	9	65.00	585.00
	Paper Cutter Knife					0	0.00				0	0.00			9	9	450.00				0	0.00	9	50.00	450.00
	Pencil, mechanical, push type 0.5mm lead					0	0.00				0	0.00			1	1	65.00				0	0.00	1	65.00	65.00
	Photopaper					0	0.00				0	0.00			1	1	320.00				0	0.00	1	320.00	320.00
	Plastic Comb Binder Rings 12mm					0	0.00				0	0.00			2	2	340.00				0	0.00	2	170.00	340.00
	Plastic Comb Binder Rings 10mm					0	0.00				0	0.00			2	2	340.00				0	0.00	2	170.00	340.00
	Ribbon for manual typewriter, nylon black					0	0.00				0	0.00			8	8	320.00				0	0.00	8	40.00	320.00
	Rug					0	0.00				0	0.00			8	8	1,400.00				0	0.00	8	175.00	1,400.00
	Ruler					0	0.00				0	0.00			22	22	440.00				0	0.00	22	20.00	440.00
	Scotch Tape, 12mm					0	0.00				0	0.00			6	6	240.00				0	0.00	6	40.00	240.00
	Scotch Tape, 24mm					0	0.00				0	0.00			44	44	1,760.00				0	0.00	44	40.00	1,760.00
	Scotch Tape, 42mm					0	0.00				0	0.00			6	6	240.00				0	0.00	6	40.00	240.00
	Scotch Tape, 48mm					0	0.00				0	0.00			43	43	2,365.00				0	0.00	43	55.00	2,365.00
	Stamp Pad (felt, bed dimensions: 50mm x 100mm min)					0	0.00				0	0.00			2	2	200.00				0	0.00	2	100.00	200.00
	Spray Triple Action (300ml) (natural citrus extracts from oranges)					0	0.00				0	0.00			45	45	12,825.00				0	0.00	45	285.00	12,825.00
	Steel Tape (3m)					0	0.00				0	0.00			5	5	1,750.00				0	0.00	5	350.00	1,750.00
	Timebook and Payroll					0	0.00				0	0.00			4	4	800.00				0	0.00	4	200.00	800.00
	Toilet deodorant cake, deodorizer					0	0.00				0	0.00			11	11	440.00				0	0.00	11	40.00	440.00
	Toner (Black 285g)/Print Cartridge MPC2503 (Gestetner)					0	0.00				0	0.00			16	16	112,000.00				0	0.00	16	7,000.00	112,000.00
	Toner (Yellow 125g)/Print Cartridge MPC2502 (Gestetner)					0	0.00				0	0.00			7	7	98,000.00				0	0.00	7	14,000.00	98,000.00
	Toner (Cyan 117g)/Print Cartridge MPC2503 (Gestetner)					0	0.00				0	0.00			7	7	98,000.00				0	0.00	7	14,000.00	98,000.00
	Toner (Magenta 122g)/Print Cartridge MPC2503 (Gestetner)					0	0.00				0	0.00			7	7	98,000.00				0	0.00	7	14,000.00	98,000.00
	Toner (Black) IMC 2500 (Gestetner)					0	0.00				0	0.00			3	3	21,000.00				0	0.00	3	7,000.00	21,000.00
	Toner (Yellow) IMC 2500 (Gestetner)					0	0.00				0	0.00			1	1	14,000.00				0	0.00	1	14,000.00	14,000.00
	Toner (Cyan) IMC 2500 (Gestetner)					0	0.00				0	0.00			1	1	14,000.00				0	0.00	1	14,000.00	14,000.00
	Toner (Magenta) IMC 2500 (Gestetner)					0	0.00				0	0.00			1	1	14,000.00				0	0.00	1	14,000.00	14,000.00
	Toner (Black) MPC 2011 (Gestetner)					0	0.00				0	0.00			1	1	7,000.00				0	0.00	1	7,000.00	7,000.00
	Toner (Yellow) MPC 2011 (Gestetner)					0	0.00				0	0.00			6	6	84,000.00				0	0.00	6	14,000.00	84,000.00
	Toner (Cyan) MPC 2011 (Gestetner)					0	0.00				0	0.00			4	4	56,000.00				0	0.00	4	14,000.00	56,000.00
	Toner (Magenta) MPC 2011 (Gestetner)					0	0.00				0	0.00			4	4	56,000.00				0	0.00	4	14,000.00	56,000.00
	Toner (Black) IMC 2000 (Gestetner)					0	0.00				0	0.00			6	6	42,000.00				0	0.00	6	7,000.00	42,000.00
	Toner (Yellow) IMC 2000 (Gestetner)					0	0.00				0	0.00			2	2	28,000.00				0	0.00	2	14,000.00	28,000.00
	Toner (Cyan) IMC 2000 (Gestetner)					0	0.00				0	0.00			2	2	28,000.00				0	0.00	2	14,000.00	28,000.00
	Toner (Magenta) IMC 2000 (Gestetner)					0	0.00				0	0.00			2	2	28,000.00				0	0.00	2	14,000.00	28,000.00
	Toner, Develop Ineo 163					0	0.00				0	0.00			1	1	6,500.00				0	0.00	1	6,500.00	6,500.00
	Toner, Develop Ineo 165e					0	0.00				0	0.00			2	2	13,000.00				0	0.00	2	6,500.00	13,000.00
	Toner, OKI ES5162 (Global Copier)					0	0.00				0	0.00			2	2	12,100.00				0	0.00	2	6,050.00	12,100.00
	USB 2.0 Hub 4 Ports					0	0.00				0	0.00			2	2	1,040.00				0	0.00	2	520.00	1,040.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 17 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 Apr 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31.03.2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 1st July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in US \$/kg 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (R of 1st July 2017)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 1st July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 19 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue #1 of 19 Sep 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 18 July 2012)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 1st Jan 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.00		0.00
							Q	0.00				Q	0.00				Q	0.00				Q	0.00	0	0.00		0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																						P	3,821,610.73	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	382,161.07	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B+ C)																						P	4,192,771.80	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JESSIE JAMESON GUBINSON
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

ISMAELITA J. MANQUEZ
Accountant / Budget Officer

Approved by:

GLIMER M. CASTILLO
Head of Office/Agency