

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: _____	Agency Code/UACS: _____	Contact Person: _____
Region: _____	Organization Type: _____	Position: _____
Address: _____		Email: _____
		Telephone/Mobile Nos: _____

Item #, Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 27 Jul 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	15	15	15	45	2,153.25	15	15	15	45	2,153.25	15	15	15	45	2,153.25	15	15	15	45	2,153.25	180	47.15	8,613.00
2	12191601-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	60	19,833.00	20	20	20	60	19,833.00	20	20	20	60	19,833.00	20	20	20	60	19,833.00	240	330.55	79,332.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60221413-CB-P01	CLARBOOK, 20 transparent pockets, A4	piece	30	30	30	90	2,961.90	30	30	30	90	2,961.90	30	30	30	90	2,961.90	30	30	30	90	2,961.90	360	32.51	11,847.60
4	60221413-CB-P02	CLARBOOK, 20 transparent pockets, legal	piece	0	12	0	12	436.32	0	0	20	20	727.20	0	0	20	20	727.20	0	10	10	20	727.20	72	36.35	2,617.92
5	60221134-ER-P01	ERASER, plastic/ rubber	piece	15	15	15	45	201.15	20	20	15	55	245.85	15	20	20	55	245.85	15	20	20	35	245.85	210	4.47	938.70
6	60221124-SP-G01	SIGN PEN, black, liquid or gel	piece	30	30	30	90	1,998.00	30	30	30	90	1,596.00	30	32	36	98	2,175.60	24	34	34	92	2,742.40	370	22.20	8,214.00
7	60221124-SP-G02	SIGN PEN, blue, liquid or gel	piece	34	34	30	98	2,175.60	32	34	36	102	2,254.40	32	36	30	98	2,175.60	24	22	36	82	1,526.40	390	22.20	8,436.00
8	60221124-SP-G03	SIGN PEN, red, liquid or gel	piece	10	10	10	30	666.00	12	10	8	30	666.00	8	8	12	28	621.60	10	10	8	28	621.60	116	22.20	2,575.20
9	60221124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	15	0	15	2,418.00	0	5	5	10	1,612.00	0	12	0	12	1,934.40	0	12	0	12	1,434.40	49	161.10	7,898.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	2	0	2	47,247.20	0	4	0	4	94,494.40	0	2	0	2	47,247.20	0	2	2	4	94,494.40	12	23,621.60	283,463.20
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.24	0.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 27 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
15	4711812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	8	8	8	24	1,959.36	8	8	8	24	1,959.36	12	10	12	34	2,775.76	8	8	8	24	1,959.36	106	81.64	8,653.89	
16	4711604-BR-S01	BROOM, Soft (Walk Tambo)	piece	0	0	24	24	3,269.76	0	12	12	24	3,269.76	0	18	0	18	2,452.32	0	10	0	10	1,362.40	76	136.2	10,354.24	
17	4711604-BR-T01	BROOM, Stick (Walk Ting tong)	piece	24	24	24	72	1,640.16	16	16	16	48	1,095.44	16	16	16	48	1,093.44	24	12	18	54	1,230.12	222	22.78	5,057.16	
18	4711829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	8	5	8	21	873.60	8	8	8	24	996.40	8	8	8	24	998.40	8	8	8	24	998.40	93	41.68	3,968.80	
19	4711806-CL-P01	CLEANSER, Scouring Powder, 350g	can	18	18	18	54	1,291.68	18	18	18	54	1,291.68	12	12	12	36	861.12	12	12	12	36	861.12	180	23.90	4,305.60	
20	4711811-DE-B02	DETERGENT BAR, 140g as packed	piece	12	12	12	36	296.80	10	8	8	26	215.80	10	8	8	26	215.80	8	8	12	28	232.40	116	8.30	962.80	
21	4711811-DE-F03	DETERGENT POWDER, all purpose, 1kg	pouch	10	10	12	32	1,730.56	12	12	16	40	2,163.20	12	12	10	34	1,836.72	12	12	20	44	2,379.52	150	54.08	8,112.00	
22	4711803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	18	18	18	54	7,554.06	18	18	18	54	7,554.06	18	18	18	54	7,554.06	18	18	18	54	7,554.06	216	139.85	30,216.24	
23	4711801-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	12	12	331.68	0	0	12	12	331.68	0	0	0	0	0.00	12	0	0	12	331.68	36	27.64	995.04	
24	4711808-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	2	0	2	619.52	0	0	0	0	0.00	0	0	2	2	619.52	0	0	0	0	0.00	4	309.76	1,239.04	
25	4711830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.16	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	4711804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	3	3	9	20,992.00	3	3	0	6	13,728.00	0	3	0	3	6,864.00	0	4	0	4	9,152.00	22	2,289.10	50,336.00	
28	4711613-MP-H02	MOP HANDLE, heavy duty	piece	0	3	0	3	374.40	0	3	0	3	374.40	0	0	0	0	0.00	0	4	0	4	499.20	10	124.80	1,248.00	
29	4711619-MP-R01	MOP HEAD, made of rayon	piece	0	10	0	10	1,225.10	0	0	10	10	1,225.10	0	10	0	10	1,225.10	10	0	0	10	1,225.10	40	122.51	4,900.40	
30	4711501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	10	10	10	30	1,594.20	10	10	10	30	1,594.20	10	10	10	30	1,594.20	10	10	10	30	1,594.20	20	53.11	6,376.80	
31	4711600-SC-N01	SCOURING PAD, 5 pieces per pack	pack	10	10	10	30	1,737.90	10	10	10	30	1,737.90	10	10	10	30	1,737.90	10	10	10	30	1,737.90	20	57.91	6,951.60	
32	4711701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	15	15	15	45	6,481.80	15	15	15	45	6,481.80	15	15	15	45	6,481.80	15	15	15	45	6,481.80	180	144.00	25,927.20	
33	4711701-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	12	12	382.92	0	0	12	12	382.92	0	0	12	12	382.92	0	0	12	12	382.92	48	31.91	1,531.68	
COLOR COMPOUNDS AND DISPERSIONS																											
34	1211701-SI-P01	INK, for stamp pad, 50ml	bottle	0	0	12	12	346.92	0	0	10	10	289.10	0	0	10	10	289.10	0	10	0	10	289.10	42	28.91	1,214.22	
CONSUMER ELECTRONICS																											
35	52161535-JV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	2	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	
FACE MASK																											
36	42121713-SM-M06	FACE MASK, 3 ply, (ffty (53) pieces per box	box	12	12	12	36	2,790.00	12	12	12	36	2,790.00	12	12	12	36	2,790.00	12	12	12	36	2,790.00	144	77.50	1,160.00	
FILMS																											
37	13111201-AC-P01	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	1	0	1	969.88	0	0	1	1	969.88	0	1	0	1	969.88	4	969.88	3,879.52	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	4	0	4	884.00	0	0	4	4	884.00	0	4	0	4	884.00	0	0	4	4	884.00	16	221.00	1,526.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	2	0	2	477.06	0	2	0	2	477.06	0	0	2	2	477.06	0	2	0	2	477.06	8	238.51	1,908.32	
FIRE FIGHTING EQUIPMENT																											
40	46191801-PE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	12	0	12	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	13,728.00	24	1,144.00	27,456.00	
41	46191801-PE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	12	0	12	67,359.00	0	0	0	0	0.00	0	0	12	12	67,359.00	0	0	0	0	0.00	24	5,613.15	134,718.00	
FLAG OR ACCESSORIES																											
42	55121905-PII-P01	PHILIPPINE NATIONAL FLAG	piece	0	4	0	4	1,139.35	0	0	0	0	0.00	0	0	4	4	1,139.35	0	0	0	0	0.00	8	284.80	2,278.72	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	60	60	20,844.60	0	0	0	0	0.00	0	0	60	60	20,844.60	0	0	0	0	0.00	120	347.41	41,689.20	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	60	60	20,695.20	0	0	0	0	0.00	0	0	60	60	20,695.20	0	0	0	0	0.00	120	344.95	41,394.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	6	0	6	7,488.00	0	0	0	0	0.00	0	0	6	6	7,488.00	0	0	0	0	0.00	12	1,248.00	14,976.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	6	0	6	7,488.00	0	0	0	0	0.00	0	0	6	6	7,488.00	0	0	0	0	0.00	12	1,248.00	14,976.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 27 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	12	12	14,664.00	0	0	0	0	0.00	0	1	8	8	9,776.00	0	0	0	0	0.00	20	1,222.00	24,440.00
48	40101604-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	12	0	12	13,316.16	0	0	0	0	0.00	0	1	10	10	11,096.80	0	0	0	0	0.00	21	1,109.68	24,412.96
49	40101604-EF-501	ELECTRIC FAN, stand type	unit	0	12	0	12	10,292.32	0	0	0	0	0.00	0	1	4	4	3,427.74	0	4	0	4	3,427.44	20	858.86	17,137.20
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	4	2	0	6	4,611.36	0	4	4	8	6,148.96	0	1	0	0	0.00	0	0	0	0	0.00	14	768.56	10,759.84
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	8	0	8	*****	0	6	0	6	*****	0	1	0	6	*****	0	4	0	4	99,174.40	24	24,793.68	595,046.40
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	4	4	*****	0	0	2	2	84,780.80	0	1	2	2	84,780.80	0	0	2	2	84,780.80	10	42,390.40	423,904.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	12	0	6	18	50,263.20	12	0	12	24	67,017.60	0	11	0	10	27,924.00	0	12	6	18	50,263.20	70	2,792.40	195,468.00
54	43211503-AP001	LAPTOP, for Mid-range Users	unit	0	6	0	6	*****	0	6	0	6	*****	0	1	0	6	*****	0	0	0	0	*****	25	42,300.00	1,101,800.00
55	43211503-AP002	LAPTOP, Lightweight	unit	2	2	0	4	*****	0	2	0	2	93,600.00	2	1	0	2	93,600.00	0	2	0	2	93,600.00	10	46,800.00	468,000.00
56	43211708-YO-001	MOUSE, OPTICAL, USB connection type	unit	0	12	0	12	1,797.12	0	12	0	12	1,797.12	0	1	0	6	896.56	0	0	6	6	896.56	36	149.76	1,391.36
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	0	38,100.00	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	0	10,189.00	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	0	2,636.88	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	12	0	12	907.32	0	12	0	12	907.32	0	11	0	12	907.32	0	20	0	20	1,812.20	56	75.61	4,234.16
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	6	6	6	18	3,704.76	6	6	6	18	3,704.76	6	1	6	18	3,704.76	6	6	6	18	3,704.76	71	2,058.21	14,819.04
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-001	GLUE, all-purpose, 200 grams	jar	6	6	12	24	1,697.28	6	6	6	24	1,697.28	12	1	6	28	1,980.16	6	6	6	24	1,897.28	100	70.72	7,072.00
63	31111804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	4	0	4	90.20	0	0	4	4	90.20	0	1	0	4	90.20	0	4	0	4	90.20	16	22.55	360.80
64	31111804-SW-S01	STAPLE WIRE, standard	box	12	12	12	36	855.36	12	12	12	36	855.36	12	11	12	36	855.36	12	12	12	36	855.36	144	23.76	3,421.44
65	31201502-FA-E01	TAPE, electrical	roll	6	6	6	18	350.10	6	6	6	18	390.10	6	1	6	18	350.10	6	6	6	18	350.10	72	19.46	1,400.40
66	31201503-FA-H01	TAPE, masking, 24mm	roll	20	20	0	40	1,475.20	8	8	8	24	1,465.12	8	1	8	24	1,483.12	8	8	8	24	1,485.12	112	61.88	6,930.56
67	31201503-FA-H02	TAPE, masking, 48 mm	roll	18	18	18	54	5,300.32	18	18	18	54	6,546.64	18	11	18	54	6,542.64	18	18	18	54	6,542.64	214	121.16	25,928.24
68	31201517-FA-P01	TAPE, packaging, 48 mm	roll	12	12	12	36	804.96	18	18	18	54	1,207.44	12	1	12	36	804.96	10	13	18	41	916.76	167	22.36	3,734.12
69	31201512-FA-T01	TAPE, transparent, 24mm	roll	8	8	8	24	268.32	8	8	8	24	268.32	12	2	36	72	904.96	18	18	18	54	603.72	174	11.18	1,945.32
70	31201512-FA-T02	TAPE, transparent, 48 mm	roll	8	8	12	28	631.96	12	12	12	36	812.52	12	1	18	42	947.94	24	18	18	60	1,354.20	165	22.57	3,746.62
71	31191507-TW-P01	TWINE, plastic	roll	0	6	0	6	399.72	0	3	3	6	399.72	0	2	3	6	399.72	0	3	3	6	399.72	24	56.62	1,598.88
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	4111604-RU-P02	RULER, plastic, 450 mm	piece	12	12	12	36	599.04	0	0	0	0	0.00	12	1	12	36	599.04	0	0	0	0	0.00	72	16.64	1,198.08
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-X-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	4	4	4	12	177.84	4	4	4	12	177.84	4	4	4	12	177.84	4	4	4	12	177.84	48	14.82	711.36
74	44101602-BB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	2	0	2	9,069.44	0	0	0	0	0.00	0	0	2	2	19,069.44	0	0	0	0	0.00	4	9,534.72	36,138.88
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	2	0	4	1,064.96	0	6	0	6	1,597.44	0	6	0	6	1,597.44	2	3	0	5	1,331.20	21	286.24	5,591.04
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	2	0	2	65.94	0	2	0	2	65.94	0	4	0	4	131.88	0	0	4	4	131.88	12	32.97	395.64
77	44122105-BF-C01	CLIP, backfold, 19mm	box	14	24	20	68	592.96	12	12	12	36	313.92	24	2	12	60	523.20	12	18	18	48	418.56	212	8.72	1,848.64
78	44122105-BF-C02	CLIP, backfold, 25mm	box	14	18	12	54	796.50	18	12	22	52	767.00	22	2	18	54	944.00	12	18	24	54	796.50	224	14.75	3,304.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	14	18	12	54	1,380.24	18	12	22	52	1,325.12	22	2	18	54	1,635.84	12	18	24	54	1,380.24	224	25.56	5,725.44

ID	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 2 July 2022	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
00	4412105-9F-004	CLIP, backfold, 50mm	box	24	18	12	54	3,026.16	18	12	22	52	2,914.08	22	24	18	64	3,986.56	12	18	24	54	3,126.16	224	36.04	2,512.96
01	4412101-CT-R02	CORRECTION TAPE, 8 meters	piece	24	24	18	66	760.98	12	12	24	48	553.44	18	18	24	60	691.80	24	24	24	72	830.16	246	11.53	2,806.38
02	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	12	12	401.16	0	6	6	12	401.16	0	6	8	14	469.02	8	6	0	14	468.02	52	33.43	1,738.36
03	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
04	44122011-DF-R01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
05	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	6	0	6	2,723.76	0	0	0	0	0.00	0	0	6	6	2,723.76	0	0	0	0	0.00	12	453.96	5,447.52
06	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	4	0	4	3,057.60	0	0	3	3	2,293.20	0	3	0	3	2,293.20	0	3	0	3	2,293.20	13	764.40	9,917.20
07	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	1	1	980.72	0	1	0	1	980.72	0	0	0	0	0.00	0	0	1	1	980.72	3	980.72	2,942.16
08	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	4	0	4	2,953.60	2	2	0	4	2,953.60	2	2	0	4	2,953.60	2	2	0	4	2,953.60	16	738.40	11,814.40
09	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	25	15	50	1,524.50	0	15	15	30	914.70	15	15	15	45	1,372.05	15	15	15	45	1,372.05	170	30.49	5,183.30
10	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	1	0	1	432.52	0	0	1	1	432.52	0	1	0	1	432.52	1	0	0	1	432.52	4	432.52	1,730.08
11	44121504-EN-M02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	0	1	488.80	0	0	0	0	0.00	0	0	1	1	488.80	0	0	0	0	0.00	2	488.80	977.60
12	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	6	0	6	68.46	0	6	0	6	68.46	0	0	6	6	68.46	0	0	6	6	68.46	24	11.41	273.84
13	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
14	44121118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	18	18	24	60	5,578.40	18	18	10	46	4,335.44	8	12	19	38	3,596.32	12	12	18	42	3,974.88	186	94.64	17,603.04
15	44111515-FO-X02	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
16	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	12	12	0	24	267.12	0	24	0	24	267.12	0	18	0	18	200.34	24	0	0	24	267.12	90	11.13	1,001.70
17	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	12	12	24	315.52	0	12	12	24	341.52	0	18	0	18	236.14	0	18	0	18	236.14	84	14.23	1,185.32
18	44122011-FO-R01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	14	0	8	22	5,488.80	8	8	8	24	6,488.60	12	12	8	32	8,652.80	8	12	12	32	8,652.80	110	270.40	29,744.00
19	44122011-FO-R02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	8	8	8	2,292.16	0	4	4	8	2,292.16	0	4	4	8	2,292.16	6	6	6	18	5,157.36	42	286.52	12,073.84
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	4	4	4	12	2,150.48	6	6	6	18	3,375.72	4	4	6	14	2,625.56	4	4	4	12	2,150.48	56	187.54	10,582.24
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	6	6	6	1,431.42	0	6	0	6	1,431.42	6	0	0	6	1,431.42	4	4	0	8	1,908.56	26	238.57	5,212.82
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	4	2	1	8	7,621.12	2	4	2	8	7,621.12	2	2	3	7	6,668.48	2	4	2	8	7,621.12	31	952.64	29,531.84
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	4	0	0	4	1,156.48	2	2	0	4	1,156.48	1	1	1	3	867.36	2	1	0	3	867.36	14	289.12	4,047.88
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	2	1	4	1,133.04	1	1	1	3	999.78	1	1	1	3	999.78	1	1	1	3	999.78	13	333.26	4,332.38
105	44122009-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	4	0	1	6	388.66	0	4	0	4	252.44	2	0	2	4	252.44	0	2	0	2	126.22	16	63.11	1,009.76
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-NA-R01	MARKER, Fluorescent, 3 colors per set	set	18	18	18	54	1,979.64	18	18	18	54	1,979.64	18	18	18	54	1,979.64	18	18	18	54	1,979.64	216	36.66	7,928.56
108	44121708-NP-B01	MARKER, Permanent, Black	piece	6	6	6	18	134.46	6	6	6	18	134.46	6	6	6	18	134.46	6	6	6	18	134.46	72	7.47	537.84
109	44121708-NP-B02	MARKER, Permanent, Blue	piece	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	10	10	0	20	149.40	110	7.47	821.70
110	44121708-NP-B03	MARKER, Permanent, Red	piece	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	48	7.47	358.56
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	5	5	1	15	144.75	5	4	5	14	135.10	5	5	5	15	144.75	5	5	5	15	144.75	59	9.65	569.35
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	5	1	15	144.75	5	4	5	14	135.10	5	5	5	15	144.75	5	5	5	15	144.75	59	9.65	569.35
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	5	1	15	144.75	5	4	5	14	135.10	5	5	5	15	144.75	5	5	5	15	144.75	59	9.65	569.35
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	6	6	18	158.76	6	6	6	18	158.76	6	6	6	18	158.76	5	6	6	18	158.76	72	8.82	635.04
115	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	4	4	4	12	165.36	4	4	4	12	165.36	4	4	4	12	165.36	4	4	4	12	165.36	48	13.78	661.44
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	2	0	2	13,995.20	0	0	0	0	0.00	0	0	2	2	18,995.20	0	0	0	0	0.00	4	9,297.60	37,192.80
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	4	4	4	12	249.48	2	2	4	8	166.32	2	2	4	8	166.32	4	2	0	6	124.74	34	20.79	705.86
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	4	0	4	671.48	0	0	0	0	0.00	0	4	0	4	851.48	0	0	0	0	0.00	8	212.87	1,702.96

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
119	44101602-PJ-R01	PUNCHER, paper, heavy duty	piece	0	0	4	4	60320	3	0	4	4	60320	0	0	4	4	60320	0	4	0	4	60320	16	15080	241280			
120	44122007-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	2	0	0	2	548.46	3	2	0	2	548.46	0	2	0	2	548.46	0	2	0	2	548.46	8	27423	219384			
121	44122101-RU-R01	RUBBER BAND No. 1B, 350g	box	0	4	0	4	540.80	3	0	4	4	540.80	4	0	0	4	540.80	4	0	0	4	540.80	16	13520	216120			
122	44121905-SP-R01	STAMP PAD, felt	piece	4	0	0	4	159.68	3	0	0	0	0.00	0	6	0	6	239.52	0	0	0	0	0.00	10	39.92	39920			
123	44121618-SS-R01	SCISSORS, symmetrical or asymmetrical	pair	0	6	0	6	200.22	3	0	6	6	200.22	0	0	6	6	200.22	0	0	4	4	133.48	22	33.37	73414			
124	44121615-ST-R01	STAPLER, standard type	piece	4	0	2	6	873.60	0	0	0	0	0.00	4	0	4	8	1,164.80	4	2	0	6	873.60	20	145.60	291200			
125	44121615-ST-R01	STAPLER, heavy duty (binder type), desktop	unit	0	2	0	2	1,776.32	0	0	0	0	0.00	0	0	2	2	1,776.32	0	0	0	0	0.00	4	888.16	355264			
126	44121613-SR-R01	STAPLE REMOVER, plier type	piece	4	0	0	4	111.48	0	0	0	0	0.00	0	4	0	4	111.48	0	0	0	0	0.00	8	27.87	22296			
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	2	0	2	145.60	0	0	2	2	145.60	0	0	2	2	145.60	0	0	2	2	145.60	8	72.80	58240			
PAPER MATERIALS AND PRODUCTS																													
128	14111505-CA-R01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	83.72	800		
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	802.55	800		
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 278mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,166.88	800		
131	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 278mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,528.80	800		
132	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,026.48	800		
133	14111506-CF-L13	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	790.40	800		
134	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 278mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,508.00	800		
135	14111609-LI-R01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	794.96	800		
136	14111514-VP-R02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	12	12	12	36	1,394.16	12	12	12	36	1,394.16	12	12	12	36	1,394.16	24	8	12	44	1,636.64	152	37.06	563312			
137	14111514-VP-R04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	12	12	12	36	2,134.08	12	12	12	36	2,134.08	12	12	12	36	2,134.08	24	8	12	44	2,606.32	152	89.28	904656			
138	14111514-VP-R03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	12	12	12	36	1,872.00	12	12	12	36	1,872.00	12	12	12	36	1,872.00	24	8	12	44	2,298.00	152	52.00	790400			
139	14111514-VB-R01	NOTEBOOK, stenographic	piece	0	0	0	0	0.00	3	0	0	3	0.00	3	0	0	0	0.00	0	0	0	0	0.00	0	0	12.04	800		
140	14111507-PP-R01	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	40	40	40	120	19,678.00	40	40	40	120	21,368.85	40	40	40	120	19,678.00	40	40	40	120	15,878.00	489	165.65	8100285			
141	14111507-PP-R02	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	10	10	10	30	5,675.40	10	10	10	30	5,675.40	10	10	10	30	5,675.40	10	10	10	30	5,675.40	120	189.18	2270160			
142	14111507-PP-R01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	20	30	30	80	11,019.20	40	40	40	120	16,528.80	40	40	40	120	16,528.80	40	40	40	120	16,528.80	440	137.74	6060360			
143	14111507-PP-R02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	5	10	5	20	3,178.20	5	10	5	20	3,178.20	5	5	10	20	3,178.20	10	10	8	28	4,446.48	88	158.91	1398408			
144	14111531-PP-R01	PAD PAPER, ruled	pad	2	2	2	6	128.18	5	5	5	15	322.95	5	5	5	15	322.95	5	5	5	15	322.95	51	21.53	1,09803			
145	14111503-PA-R01	PAPER, parchment, 100 sheets per box	box	1	1	1	3	294.15	1	1	1	3	294.15	1	1	1	3	294.15	1	1	1	3	294.15	12	98.05	1,17660			
146	14111531-RE-R01	RECORD BOOK, 300 PAGES	book	20	20	20	60	3,744.00	0	0	0	0	0.00	30	20	30	80	4,992.00	0	0	0	0	0.00	140	62.40	873600			
147	14111531-RE-R02	RECORD BOOK, 500 PAGES	book	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	120	104.00	1248000			
148	14111818-TH-R02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	55.64	800		
149	14111704-TT-R04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	33.80	800		
150	14111704-TT-R02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	15	15	15	45	3,884.40	15	15	15	45	3,884.40	15	15	15	45	3,884.40	20	15	15	50	4,316.00	185	86.32	1596920			
PERFUMES OR COLOGNES OR FRAGRANCES																													
151	53131626-HS-R01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	80.85	800		
PESTICIDES OR PEST REPELENTS																													
152	10191509-IN-R01	INSECTICIDE, 600ml	can	12	12	12	36	5,016.96	12	12	12	36	5,016.96	12	12	12	36	5,016.96	12	12	12	36	5,016.96	144	139.36	2006784			
PRINTED PUBLICATIONS																													
153	55101524-RA-R01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	5	0	5	186.05	0	5	0	5	186.05	0	0	5	5	186.05	0	0	5	5	186.05	20	37.21	74420			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-8R-105	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-8R-104	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-8R-105	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00	
6	44103105-CA-104	INK CARTRIDGE, CANON PC-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-102	INK CARTRIDGE, CANON PC-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.32	0.00	
8	44103105-EP-127	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-127	INK CARTRIDGE, EPSON C13T664203 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-127	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-127	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-140	INK CARTRIDGE, HP C2 P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-140	INK CARTRIDGE, HP C2 P36AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
14	44103105-HP-109	INK CARTRIDGE, HP C9331AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-110	INK CARTRIDGE, HP C9332AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-148	INK CARTRIDGE, HP C9337A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-148	INK CARTRIDGE, HP C9338A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-148	INK CARTRIDGE, HP C9339A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-148	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-148	INK CARTRIDGE, HP C9401A (HP72), 69ml, Grey	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-148	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-187	INK CARTRIDGE, HP CC640WA (HP50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-117	INK CARTRIDGE, HP CC643WA (HP50), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-135	INK CARTRIDGE, HP CD837AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-135	INK CARTRIDGE, HP CD838AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-140	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-140	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-140	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-140	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-180	INK CARTRIDGE, HP CH551WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.20	0.00	
31	44103105-HP-180	INK CARTRIDGE, HP CH552WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-189	INK CARTRIDGE, HP CH555A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-189	INK CARTRIDGE, HP CH556A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-189	INK CARTRIDGE, HP CH557A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-189	INK CARTRIDGE, HP CH558A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105-HX-183	INK CARTRIDGE, HP CNO45AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	44103105-HX-183	INK CARTRIDGE, HP CNO46AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HX-183	INK CARTRIDGE, HP CNO47AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B06	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121AA (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122AA (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123AA (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124AA (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP LOS51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP LOS54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP LOS57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP LOS60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C46	INK CARTRIDGE, HP LOS63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M46	INK CARTRIDGE, HP LOS66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y46	INK CARTRIDGE, HP LOS69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B46	INK CARTRIDGE, HP LOS72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M31AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON (13S015516 (#8756), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON (13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON (13S015531 (S015036)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.46	0.00
65	44103106-DR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103106-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103106-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103106-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103106-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103106-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103106-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103106-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103106-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103106-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103106-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CIG-32411	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
78	44103103-HP-B14	TONER CARTRIDGE, HP C3540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP C2555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP C278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP C285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP C310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP C311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP C312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP C313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP C320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP C321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP C322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP C323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP C390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP C400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP C401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP C402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP C403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP C410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP C411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP C412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP C413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP C505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP C505X, Black, High Cap.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B32	TONER CARTRIDGE, HP C7217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B33	TONER CARTRIDGE, HP C7226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B35	TONER CARTRIDGE, HP C7280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B31	TONER CARTRIDGE, HP C7280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B36	TONER CARTRIDGE, HP C7281A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B37	TONER CARTRIDGE, HP C7283A (HP33A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B31	TONER CARTRIDGE, HP C7283XC (HP33X), Back Contract I.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B38	TONER CARTRIDGE, HP C7287A (HP37), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B32	TONER CARTRIDGE, HP C7325XC (HP25X), Back LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B40	TONER CARTRIDGE, HP C7350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP C7351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP C7352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP C7353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP C7360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP C7361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP C7362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
117	44103100-HP-M61	TONER CARTRIDGE, HP CF63A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103100-HP-B62	TONER CARTRIDGE, HP CF406A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103100-HP-C62	TONER CARTRIDGE, HP CF403A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103100-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103100-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103100-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103100-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00	
124	44103100-HP-C63	TONER CARTRIDGE, HP CF413A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103100-HX-C54	TONER CARTRIDGE, HP CF413XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103100-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103100-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103100-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103100-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103100-HP-B34	TONER CARTRIDGE, HP Q261A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103100-HP-B48	TONER CARTRIDGE, HP Q755A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103100-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103100-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00	
134	44103100-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D102S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103100-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103100-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103100-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103100-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103100-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103100-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103100-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103100-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103100-SA-B10	TONER CARTRIDGE, SAMSUNG SOX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning, ERP software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232901-SFT-010	Information exchange software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232802-SFT-011	Network management software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter type	unit			4	4	#####			0	0	0.00	6	#####				0	0.00	10	65,000.00	650,000.00		
2	40101701-AC-S01	Air Conditioning Unit, Split Type, Inverter	unit		4		4	#####			4	4	#####						0	0.00	8	120,000.00	960,000.00		
3	44111905-WB-N01	White Board	pc		8		8	20,000.00			0	0	0.00	8	20,000.00				0	0.00	16	2,500.00	40,000.00		
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
5	52161905-TV-S01	Smart Television	unit				0	0.00	4		4	#####							2	#####	6	75,000.00	450,000.00		
6		Microphone	unit				0	0.00	6		6	14,400.00							0	0.00	6	2,400.00	14,400.00		
7		Speakers	unit				0	0.00		4		4	34,000.00						0	0.00	4	8,500.00	34,000.00		
8		Amplifier	unit				0	0.00				0	0.00	2	30,000.00				0	0.00	2	15,000.00	30,000.00		
9		Equalizer	unit				0	0.00				0	0.00	2	50,000.00				0	0.00	2	25,000.00	50,000.00		
10		HD Camera	unit			4	4	#####				0	0.00		4	#####				0	0.00	8	30,000.00	240,000.00	
11		DSLR Camera	unit				0	0.00		6		6	#####						0	0.00	6	65,000.00	390,000.00		
12		HD Video Camera	unit				0	0.00		6		6	#####						0	0.00	6	80,000.00	480,000.00		
13		Video Conference Equipment	set				0	0.00				0	0.00	2	#####				0	0.00	2	350,000.00	700,000.00		
14		Xerox Copier, 33 ppm	unit			2	2	#####				0	0.00	4	#####				0	0.00	6	75,000.00	450,000.00		
15		PRINTER, Inkjet, Monochrome					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
16		PRINTER, Inkjet, Color	unit		4		4	50,000.00			4	4	90,000.00			2	45,000.00	2	45,000.00	12	22,500.00	270,000.00			
17		Portable Printer, MFP	unit		3		3	22,500.00	3		3	22,500.00	3		3	22,500.00		4		0	0.00	13	7,500.00	97,500.00	
18		Android Tablet					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
19		Hubs/Switches	unit			4	4	22,000.00				0	0.00		4	22,000.00				0	0.00	8	5,500.00	44,000.00	
20		Network Routers	unit			4	4	18,000.00				0	0.00		4	18,000.00				0	0.00	8	4,500.00	36,000.00	
21		Wireless Access Point	unit			4	4	14,000.00				0	0.00		4	14,000.00				0	0.00	8	1,900.00	28,000.00	
22		Scanner, Flatbed					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
23		Wireless Printing Device / Laser Print	unit			6	6	18,000.00				0	0.00						2	6,000.00	8	1,000.00	24,000.00		
24		Multi Function PRINTER	unit		4		4	#####		4		4	#####	4		4	#####		4		4	#####	16	25,500.00	408,000.00
25		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit		4		4	24,000.00			4	4	34,000.00			4	4	34,000.00		4	4	34,000.00	16	8,500.00	136,000.00
26		Mobile Phones	unit	12			12	#####				0	0.00			6			6	#####	18	75,000.00	1,350,000.00		
27		Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
28		GO BAG, for disaster relief, rescue operations	set				0	0.00	200			200	#####						0	0.00	200	18,500.00	3,700,000.00		
29		Solar Panel					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
30		Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
31		Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
32		Bullet proof vest					0	0.00				0	0.00						0	0.00	0	0.00	0.00		
33		Wheels, _____ (type of vehicle)					0	0.00				0	0.00						0	0.00	0	0.00	0.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
34	Fuel Filters,(Various)	pc	24			24	48,000.00				3	0.00	24			24	48,000.00				0	0.00	48	2,000.00	96,000.00
35	Drinking Water / Fountain					0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
36	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	35NF Battery	pc		6		6	54,000.00		6		6	54,000.00		8		8	72,000.00		6		6	54,000.00	26	9,000.00	234,000.00
38	4D Battery	pc		6		6	75,000.00				3	0.00		5		5	75,000.00				0	0.00	12	12,500.00	150,000.00
39	25NF Battery	pc		4		4	30,000.00				3	0.00			4	4	30,000.00				9	30.00	8	7,500.00	60,000.00
	Tires (HEAVY Equipment)					0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
40	22.5xR2, Tubeless, Radial Tires	pc		10		10	*****				3	0.00	6	4		10	*****				0	0.00	20	24,000.00	480,000.00
41	10.00x20.00, Tube Type with Flap, Nylon	pc			2	2	37,000.00			2	2	37,000.00				0	0.00	2			2	37,000.00	6	18,500.00	111,000.00
42	14x24, Tubeless	pc	2			2	80,000.00				3	0.00		2		2	80,000.00				0	0.00	4	40,000.00	160,000.00
43	14x24 with flap and tube, nylon	pc		4		4	*****	2	2		4	*****				0	0.00		2		2	72,000.00	10	36,000.00	360,000.00
44	SERVICE VEHICLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	255x60R18 (2)	pc			4	4	56,000.00		2		2	28,000.00	2			2	28,000.00	2		2	4	56,000.00	12	14,000.00	168,000.00
46	265X70G17 (1)	pc	2			2	27,000.00			2	2	27,000.00				0	0.00		2		2	27,000.00	6	13,500.00	81,000.00
47	265x55r17 (4)	pc		2	2	4	52,000.00	2	2		4	52,000.00		2	2	4	52,000.00	2		2	4	52,000.00	16	13,000.00	208,000.00
48	265x55r16 (2)	pc	2			2	25,000.00			2	2	25,000.00	2			2	25,000.00		2		2	25,000.00	8	12,500.00	100,000.00
49	235x65G17 (1)	pc				0	0.00	2			2	18,000.00				0	0.00	2			2	18,000.00	4	9,000.00	36,000.00
50	265X70G16 (2)	pc		2		2	23,000.00		2		2	23,000.00	2			2	23,000.00			2	2	23,000.00	8	11,500.00	96,000.00
51	245X70G16 (2)	pc	2			2	22,000.00			2	2	22,000.00		2		2	22,000.00		2		2	22,000.00	8	11,000.00	88,000.00
52	205x65G16 (2)	pc		2		2	15,600.00	1			2	15,600.00			2	2	15,600.00	2			2	15,600.00	8	7,800.00	62,400.00
53	235X70G15 (4)	pc			4	4	30,000.00		2	2	4	30,000.00	2	2		4	30,000.00		2	2	4	30,000.00	16	7,500.00	120,000.00
54	225X124G15 (4)	pc	2	2		4	30,000.00	2		2	4	30,000.00			4	4	30,000.00	2	2		4	30,000.00	16	7,500.00	120,000.00
55	215X70G15 (1)	pc				0	0.00		2		2	14,000.00		2		2	14,000.00				0	0.00	4	7,000.00	28,000.00
56	31X10.13x15 (2)	pc		2	2	4	46,000.00			2	2	23,000.00	2			2	23,000.00	2			2	23,000.00	10	11,500.00	115,000.00
57	195x14 (2)	pc	2			2	13,000.00	2			2	13,000.00			2	2	13,000.00		2		2	13,000.00	8	6,500.00	52,000.00
58	185x14 (1)	pc				0	0.00		2		2	2,000.00				0	0.00			2	2	12,000.00	4	6,000.00	24,000.00
59	185x13 (1)	pc		2		2	11,000.00			2	2	11,000.00				0	0.00				0	0.00	4	5,500.00	22,000.00
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
	COMMON ELECTRICAL SUPPLIES					0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00
1	# 14 THHN Wire	box			8	8	32,000.00		2	2	4	16,000.00		4		4	16,000.00		2		2	8,000.00	18	4,000.00	72,000.00
2	# 12 THHN Wire	box	4	4		8	38,800.00	2	2	2	6	29,100.00	2		2	4	19,400.00	2			4	19,400.00	22	4,850.00	106,700.00
3	# 10 THHN Wire	box			4	4	23,200.00				0	0.00		6		6	34,800.00				0	0.00	10	5,800.00	58,000.00
4	Circuit Breaker, 20 Amp	unit		4		4	2,600.00			2	2	1,300.00	2			2	1,300.00			2	2	1,300.00	10	650.00	6,500.00
5	Circuit Breaker, 30 Amp	unit			6	6	4,500.00				0	0.00		6		6	4,500.00				4	3,000.00	16	750.00	12,000.00
6	1/2" dia PVC Conduit	pc		50		50	11,750.00		25		25	5,875.00		45		45	10,575.00		80		80	14,000.00	180	235.00	42,300.00
7	3/4" dia Conduit	pc	20	20		40	12,000.00		45	25	70	21,000.00			15	15	4,500.00	30			30	9,000.00	155	300.00	46,500.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
8	1" dia. PVC Conduit	pc			40	40	14,600.00	20	20		40	14,600.00	20	20		40	14,600.00	20	20	40	14,600.00	160	365.00	58,400.00		
9	1/2" PVC Moulding	pc		35		35	4,200.00			35	35	4,200.00			40	40	4,800.00	20		20	2,400.00	130	120.00	15,600.00		
10	3/4" PVC Moulding	pc	35			35	5,600.00		25		25	4,000.00		15		15	2,400.00		20	20	40	6,400.00	115	160.00	18,400.00	
11	1" PVC Moulding	pc		20	20	40	8,000.00			25	25	5,000.00	15		15	30	6,000.00	18			18	3,600.00	113	200.00	22,600.00	
12	1-1/2" PVC Moulding	pc	20	20		40	10,000.00	20	15		35	8,750.00		30		30	7,500.00		15	15	30	7,500.00	135	250.00	33,750.00	
13	1-1/4" PVC Moulding	pc			15	15	4,125.00			40	40	11,000.00	20		20	40	11,000.00	15	10	10	35	9,625.00	130	275.00	35,750.00	
14	2" PVC Moulding	pc	20			20	7,000.00		10		10	3,500.00		15		15	5,250.00			20	20	7,000.00	65	350.00	22,750.00	
15	1/2" dia. Flexible Conduit	roll		5		5	11,000.00	3		5	8	17,600.00	2		5	7	15,400.00	4	5		9	19,800.00	26	2,200.00	63,800.00	
16	3/4" dia Flexible Conduit	roll	5			5	12,500.00		5		5	12,500.00		10		10	25,000.00			45	45	*****	65	2,500.00	162,500.00	
17	1" dia. PVC Conduit	pc		25		25	8,000.00			4	4	11,200.00			4	4	11,200.00			4	4	11,200.00	37	2,800.00	103,600.00	
18	4"x4" Junction Box	pc			30	30	1,550.00				0	0.00				0	0.00	35			35	2,275.00	65	65.00	4,225.00	
19	C-clamp, 32 mm dia.	pc	100			100	2,000.00		50	50	100	2,000.00		40	40	80	1,600.00		25	25	50	1,000.00	330	20.00	6,600.00	
20	C-clamp, 24 mm dia.	pc		75	25	100	1,500.00	50	20		70	1,050.00	45	65		110	1,650.00	65	25		90	1,350.00	370	15.00	5,550.00	
21	C-clamp, 12 mm dia.	pc	100			100	1,000.00			100	100	1,000.00			100	100	1,000.00			110	110	1,100.00	430	10.00	4,300.00	
22	2"x4" Utility Box, PVC	pc		25		25	1,250.00	24			24	1,200.00	12	12		24	1,200.00	30		12	42	2,100.00	115	50.00	5,750.00	
23	# 4 Service Drop Wire	mtr	125			125	33,125.00				0	0.00			150	150	39,750.00				0	0.00	275	265.00	72,875.00	
24	Vinyl Plastic Electrical Tape	roll		15		15	1,275.00		12	12	24	2,040.00		15	15	30	2,550.00	12	15	15	42	3,570.00	111	85.00	9,435.00	
25	Duxler Convenience Outlet	set	25	25		50	16,000.00	34			34	17,600.00	34	12		46	23,920.00	12	12		24	2,400.00	154	520.00	80,380.00	
26	Circuit Breaker, 15 Amp, Plug-in type	pc			12	12	5,480.00			6	6	3,240.00			12	12	6,480.00			12	12	5,480.00	42	540.00	22,590.00	
27	Circuit Breaker, 20 Amp, Plug-in type	pc			24	24	16,800.00		24		24	16,800.00		12		12	8,400.00			12	12	3,400.00	72	700.00	50,400.00	
28	Circuit Breaker, 30 Amp, Plug-in Type	pc	12			12	9,600.00	12			12	9,600.00	24			24	19,200.00	12			12	3,600.00	60	800.00	48,000.00	
29	1/2" dia. PVC Elbow, long	pc		24		24	1,320.00			24	24	1,320.00		12	6	18	990.00			6	12	18	990.00	84	55.00	4,620.00
30	1/2" dia. PVC Elbow, short	pc	12		12	24	1,200.00	12	12		24	1,200.00				0	0.00				0	0.00	48	50.00	2,400.00	
31	3/4" dia. PVC Elbow, long	pc		24		24	1,920.00			34	34	2,720.00	12	12		14	1,920.00	12	12	12	36	3,880.00	111	80.00	8,940.00	
32	3/4" dia. PVC Elbow, short	pc	36			36	2,700.00	12	18		30	2,250.00		28		18	2,100.00	26		26	52	3,900.00	146	75.00	10,950.00	
33	1" dia. PVC Elbow, long	pc		34		34	1,200.00		24	12	36	3,420.00	12		34	46	4,370.00			36	36	3,420.00	156	95.00	14,840.00	
34	1" dia. PVC Elbow, short	pc	34		12	46	1,140.00	12	24		36	3,240.00		34		14	3,060.00	18	12	18	48	1,320.00	164	90.00	14,760.00	
35	Solvent Cement, 200 ml	can		12		12	3,000.00			8	8	2,000.00		8		8	2,000.00			16	16	4,000.00	44	250.00	11,000.00	
36	Two-Gang Convenience Outlet	pc			10	10	3,000.00		10		10	3,000.00	6		4	30	3,000.00	4	4	4	12	1,800.00	42	300.00	12,600.00	
37	Three-Gang Convenience Outlet	pc			12	12	3,900.00	6	6	4	16	5,200.00	4	4	4	12	3,900.00	6	6	4	16	5,200.00	56	325.00	18,200.00	
38	Male Plug, heavy duty	pc	14			14	1,050.00	4	4	4	12	900.00	4		2	6	480.00	2	2	2	5	450.00	38	75.00	2,850.00	
39	Receptacle, 3"x3"	pc			12	12	840.00			8	9	580.00		18		18	1,260.00			6	8	14	930.00	52	70.00	3,640.00
40	Receptacle, 4"x4"	pc	6	6	6	18	1,440.00	8	8	4	20	1,600.00	8	8	4	20	1,600.00	4	6	12	22	1,760.00	80	80.00	6,400.00	
41	# 15 Extension Cord	mtr		120		120	5,000.00				0	0.00	60		40	100	7,500.00				0	0.00	220	75.00	16,500.00	
42	# 18 Extension Cord	mtr			50	50	3,250.00				0	0.00		50		30	3,250.00		30	20	50	1,250.00	150	65.00	9,750.00	
43	# 16 Extension Cord	mtr			40	40	1,600.00				0	0.00	20	20		40	1,600.00	40			40	1,600.00	120	45.00	5,400.00	
44	# 12 PDV Wire	mtr		12		12	1,920.00				0	0.00			35	35	3,600.00			32		32	1,120.00	79	160.00	12,540.00
45	15/2 Flat Cord	mtr			50	50	8,500.00				0	0.00	24	24		48	8,160.00			28	28	1,760.00	126	170.00	21,320.00	
46	36W Fluorescent Tube	tube		12	12	24	1,840.00		12	12	24	3,640.00		12	12	24	3,640.00	12	12		24	1,940.00	96	160.00	15,360.00	

Item #	Item Specifications	Unit of Measure	Monthly Quality Requirement																		Total Quantity for the year	Price Catalogue for 20 July 2023	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
47	18W Fluorescent Tube	Tube			8	8	840.00	8			8	840.00	8		1	840.00	8		8	840.00	32	105.00	3,360.00		
48	Mica Tube, 1/2"	mtb		3		3	120.00		4		4	160.00	10		10	400.00	5	5	10	400.00	27	90.00	1,080.00		
49	Mica Tube, 3/4"	mtb	5			5	250.00	5			5	250.00	5		1	250.00	5		5	250.00	20	50.00	1,000.00		
50	Starter, 20 W	pc		12		12	840.00				0	0.00	16		16	1,120.00			0	0.00	28	70.00	1,960.00		
51	Starter, 40 W	pc	24			24	1,920.00				0	0.00	36		36	2,880.00			0	0.00	60	80.00	4,800.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
	COMMON OFFICE EQUIPMENT					0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
1	Water Dispenser, Hot and Cold	unit		4		4	34,000.00		4		4	34,000.00	4		4	34,000.00	4		4	34,000.00	16	8,500.00	136,000.00		
3	Calculator, Electronics	unit	12			12	7,800.00	4	4	2	10	6,500.00	6	6	12	7,800.00		10	10	6,500.00	44	650.00	28,600.00		
4	Calculator, Scientific	unit		12		12	22,200.00	2	2	2	5	11,100.00	3	2	1	9,250.00	6		6	11,100.00	29	1,850.00	53,650.00		
5	Printer for A-3 Printers	unit			4	4	#####				0	0.00			4	4	#####			0	0.00	8	34,000.00	272,000.00	
6	Printer, A4 HP	unit		4		4	88,000.00			2	2	44,000.00	2	2	4	88,000.00		4	4	88,000.00	14	22,000.00	308,000.00		
7	Xerox Copier, 33 ppm	unit	2			2	#####				0	0.00			0	0.00	2		2	#####	4	76,000.00	304,000.00		
8	Airconditioning Unit, 5 Tonner, Inverter, Split Type	unit			4	4	#####				0	0.00			2	2	#####			0	0.00	6	155,000.00	930,000.00	
9	Airconditioning unit, 1hp, Inverter, window Type	unit	2			2	76,000.00		2		2	76,000.00		2	2	76,000.00			2	2	76,000.00	8	38,000.00	304,000.00	
10	Airconditioning unit, 1.5 hp, Inverter, Window Type	unit			2	2	56,000.00			2	2	92,000.00			0	0.00	2		2	92,000.00	6	46,000.00	276,000.00		
11	Airconditioning unit, 1.5 hp, Inverter, Split, Type	unit	1			1	56,000.00	3			3	#####			0	0.00			0	0.00	4	56,000.00	224,000.00		
12	Airconditioning unit, 2 hp, Inverter, Split, Type	unit	2			2	#####		2		2	#####		2	2	#####			0	0.00	6	76,000.00	456,000.00		
13	Inventory Tag Printer	unit	1			1	65,000.00				0	0.00			0	0.00			0	0.00	1	65,000.00	65,000.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
	COMMON OFFICE SUPPLIES					0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0.00		
1	DPAH Customized Folder, legal size	pc	100			100	28,500.00				0	0.00	100		100	28,500.00			0	0.00	200	285.00	57,000.00		
2	DPAH Customized Folder, A4 size	pc		500		500	#####				0	0.00	500		500	#####			0	0.00	1,000	265.00	265,000.00		
3	Folder, Plastic, legal size	pc			20	120	5,400.00				0	0.00		80	80	3,600.00		20	20	900.00	220	45.00	9,900.00		
4	Folder Expanding, 100 pcs/box	box		3		3	945.00		3		3	945.00		2	2	630.00		4	4	1,260.00	12	315.00	3,780.00		
5	Glue All Purpose, 300 grams	box		12		12	1,320.00		6	6	12	1,800.00	4	4	8	1,200.00	6	4	10	1,900.00	42	150.00	6,300.00		
6	Illustration Board, 30"x40" 2 ply	pc		16		16	4,000.00	8	4		12	3,000.00			12	3,000.00			12	12	3,000.00	52	250.00	13,000.00	
7	Manila Paper	pc				0	0.00			32	32	1,600.00			0	0.00			12	12	600.00	44	50.00	2,200.00	
8	Map Pin, Round Head, 106 pcs/box	pc	2	4	2	8	1,440.00	4	4	4	12	2,160.00	2	2	6	1,800.00	4	4	6	14	2,520.00	44	180.00	7,920.00	
9	Paper, Multicopy, 210mm x 297 mm	ream	200			200	53,000.00	100	100	100	300	79,500.00	120	120	120	360	95,400.00	120	120	360	95,400.00	1,220	265.00	323,300.00	
10	Paper Bond, long	ream	20	20	20	60	17,100.00	15	15	25	55	15,675.00	15	15	20	50	14,250.00	12	12	24	48	13,680.00	213	285.00	60,765.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec				Q4	Q4 average
11	Paper for Plain paper copier, A3	ream	15	18	15	48	36,000.00	16	18	22	56	42,000.00	12	12	24	48	36,000.00	12	12	12	36	27,000.00	188	750.00	141,000.00
12	Paper, Onion Skin, short	ream	2	2	2	6	1,200.00			2	2	400.00		2		2	400.00	2	2		4	800.00	14	200.00	2,800.00
13	Paper Onion Skin, long	ream			2	2	440.00	2	2		4	880.00	2		2	4	880.00			2	2	440.00	12	220.00	2,640.00
14	Pack Paper 90 sheets/pack	pack		12		12	1,200.00			12	12	1,200.00		24		24	1,400.00	12	10		22	2,200.00	70	100.00	7,000.00
15	Paper Fastener, metal	box	10	10	10	30	2,550.00	12	12	12	36	3,060.00	12	12	12	36	3,060.00	8		18	26	2,210.00	128	85.00	10,880.00
16	Paper Clip, 48 mm	box	8	12	8	28	2,100.00	12	12	12	36	2,700.00	10	10	10	30	1,250.00	12	18	8	38	2,950.00	132	75.00	9,900.00
17	Paper Clip, 32 mm	box	12	12	8	32	2,080.00	12	12	8	32	2,080.00	8	8	12	28	1,820.00	8	8	12	28	1,820.00	120	65.00	7,800.00
18	Paper Clip, 25 mm	box	8	8	8	24	1,320.00	12	8	12	32	1,760.00	8	12	10	30	1,650.00	8	12	10	30	1,650.00	116	55.00	6,380.00
19	Pencil Lead, 0.5, 1 doz/tube	tube			12	12	1,800.00	8	8	8	24	3,600.00	5	6	6	18	1,700.00	6	6	12	24	3,600.00	78	150.00	11,700.00
20	Pencil Lead, 0.7, 1 doz/tube	tube		6	4	10	1,700.00	6	6	6	18	3,060.00	12	12	8	32	3,440.00	12	12	24	48	8,160.00	108	170.00	18,360.00
21	Mechanical Pencil, 0.5	pc	6	6	6	18	7,200.00	6	6	6	18	7,200.00	5	6	6	18	7,200.00	6	6	6	18	7,200.00	72	400.00	28,800.00
22	Mechanical Pencil, 0.7	pc	4	4		8	3,600.00	2	2	4	8	3,600.00	2	2	2	6	1,700.00	2	2	2	6	2,700.00	28	450.00	12,600.00
23	Push Pins, flat head, assorted colors	box	4	4	4	12	1,920.00	4	4	4	12	1,920.00	4	4	4	12	1,920.00	4	4	4	12	1,920.00	48	160.00	7,680.00
24	Record Book, 100 pages	pc	15	15	20	50	6,000.00	12	14	16	42	5,040.00	12	12	20	44	5,280.00	12	12	10	34	4,360.00	170	120.00	20,400.00
25	Record Book, 150 pages	pc	18	18	24	60	9,600.00	12	12	12	36	5,760.00	8	8	8	24	3,840.00	8	8	8	24	3,840.00	144	160.00	23,040.00
26	Record Book, 200 pages	pc	18	18	18	54	11,880.00	18	20	22	60	13,200.00	8	8	6	22	4,840.00	6	6	12	24	5,280.00	160	220.00	35,200.00
27	Ribbon, Nylon Manual Type writer	roll		2		2	150.00		2		2	150.00		2		2	150.00		2		2	150.00	8	75.00	600.00
28	Ring Binder, plastic, 6 mm	bundle			6	6	210.00			6	6	210.00			6	6	210.00			6	6	210.00	24	35.00	840.00
29	Ring Binder, plastic, 8 mm	bundle			6	6	240.00			6	6	240.00			6	6	240.00			6	6	240.00	24	40.00	960.00
30	Ring Binder, plastic, 12 mm	bundle			12	12	540.00			12	12	540.00			12	12	540.00			12	12	540.00	48	45.00	2,160.00
31	Ring Binder, plastic, 18 mm	bundle			12	12	660.00			12	12	660.00			12	12	660.00			12	12	660.00	48	55.00	2,640.00
32	Ring Binder, plastic, 20 mm	bundle			12	12	720.00			12	12	720.00			12	12	720.00			12	12	720.00	48	60.00	2,880.00
33	Ring Binder, plastic, 25 mm	bundle			12	12	780.00			12	12	780.00			12	12	780.00			12	12	780.00	48	65.00	3,120.00
34	Ring Binder, plastic, 28 mm	bundle			12	12	840.00			12	12	840.00			12	12	840.00			12	12	840.00	48	70.00	3,360.00
35	Ring Binder, plastic, 30 mm	bundle			12	12	900.00			12	12	900.00			12	12	900.00			12	12	900.00	48	75.00	3,600.00
36	Ring Binder, plastic, 32 mm	bundle			12	12	960.00			12	12	960.00			12	12	960.00			12	12	960.00	48	80.00	3,840.00
37	Ring Binder, plastic, 38 mm	bundle			8	8	320.00			8	8	320.00			8	8	320.00			8	8	320.00	32	40.00	1,280.00
38	Ruler, plastic, 24"	pc	12	12		24	1,440.00	12			12	720.00	24			24	1,440.00	12	12		24	1,440.00	84	60.00	5,040.00
39	Ruler, plastic, 12"	pc	12	12		24	1,080.00	12			12	540.00	24			24	1,080.00	12	12		24	1,080.00	84	45.00	3,780.00
40	Ruler, metal, 24"	pc	12	12		24	1,200.00	12			12	600.00	24			24	1,200.00	12	12		24	1,200.00	84	50.00	4,200.00
41	Ruler, metal, 12"	pc	12	12		24	720.00	12			12	360.00	24			24	720.00	12	12		24	720.00	84	30.00	2,520.00
42	Tape Double Adhesive, 1/2"	roll	12	12		24	1,320.00		10		10	550.00			4	4	220.00			8	8	440.00	46	55.00	2,530.00
43	Tape Double Adhesive, 1"	roll	12	12		24	1,680.00		12		12	840.00			4	4	280.00			8	8	560.00	46	70.00	3,260.00
44	White Board, 12' x 2'	pc			8	8	3,920.00				3	0.00				0	0.00			3	0	0.00	8	490.00	3,920.00
45	White Board, 2' x 2'	pc			8	8	4,160.00				3	0.00				0	0.00			3	0	0.00	8	520.00	4,160.00
46	White Board, 2' x 3'	pc			8	8	6,000.00				3	0.00				0	0.00			3	0	0.00	8	750.00	6,000.00
47	White Board, 3' x 4'	pc			4	4	3,600.00				3	0.00				0	0.00			3	0	0.00	4	900.00	3,600.00
48	White Board, 3' x 5'	pc			4	4	5,200.00				3	0.00				0	0.00			3	0	0.00	4	1,300.00	5,200.00
49	White Board, 3' x 6'	pc			4	4	9,600.00				3	0.00				0	0.00			3	0	0.00	4	2,400.00	9,600.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
50	White Board, 4' x 5'	pc			4	4	12,800.00				0	0.00				0	0.00			0	0.00	4	3,200.00	12,800.00	
51	Paper Tray, two-layer	pc	6	6		12	3,600.00				0	0.00				4	4	1,800.00	8	3	3,600.00	24	480.00	10,800.00	
52	Paper Tray, three-layer	pc	6	6		12	7,800.00				0	0.00				4	4	2,600.00	8	3	5,200.00	24	600.00	15,600.00	
						0	0.00				0	0.00									0	0.00	0	0.00	0.00
						0	0.00				0	0.00									0	0.00	0	0.00	0.00
						0	0.00				0	0.00									0	0.00	0	0.00	0.00
						0	0.00				0	0.00									0	0.00	0	0.00	0.00
						0	0.00				0	0.00									0	0.00	0	0.00	0.00
	COMMON JANITORIAL SUPPLIES					0	0.00				0	0.00									0	0.00	0	0.00	0.00
1	Bathroom Soap, 70 grms	pc	15	15	14	44	3,090.00	15	15	15	45	3,150.00	15	15	15	45	3,150.00	15	15	15	45	3,150.00	179	70.00	12,530.00
2	Broom, Tambo	pc	12			12	3,600.00	12			12	3,600.00	12			12	3,600.00	12			12	3,600.00	48	300.00	14,400.00
3	Broom, stick	pc	18	18	18	54	3,240.00	18	18	18	54	3,240.00	18	18	18	54	3,240.00	18	18	18	54	3,240.00	216	60.00	12,960.00
4	Cleaner, powder	pack	10	10	10	30	9,000.00	10	11	10	31	9,300.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	121	300.00	36,300.00
5	Detergent Powder	pack	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	96	100.00	14,400.00
6	Detergent Bar	pack	8	8	8	24	2,400.00	8	8	8	24	2,400.00	8	8	8	24	2,400.00	8	8	8	24	2,400.00	96	85.00	8,160.00
7	Disinfectant Spray, 400 grms	can	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	240	450.00	108,000.00
8	Insecticide, 600 ml/can	can	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120	500.00	60,000.00
9	Mophead, Screw type, wooden handles	pc			12	12	1,440.00			12	12	1,440.00			12	12	1,440.00			12	12	1,440.00	48	120.00	5,760.00
10	Mophead, 100% Rayon, 400 g	pc			12	12	1,440.00			12	12	1,440.00			12	12	1,440.00			12	12	1,440.00	48	120.00	5,760.00
11	Rag, cotton, 7' diameter	pc			12	12	1,200.00			12	12	1,200.00			12	12	1,200.00			12	12	1,200.00	48	100.00	4,800.00
12	Scouring Pad, economy size	pc	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	144	75.00	10,800.00
13	Toilet Deodorizer	cake	6	6	6	18	1,350.00	6	6	6	18	1,350.00	6	6	6	18	1,350.00	6	6	6	18	1,350.00	72	75.00	5,400.00
14	Toilet & Urinal Cleaner	box	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	144	75.00	10,800.00
15	Toilet Deodorant Soap, 3pcs/pc	pack	12	12	12	36	6,480.00	12	12	12	36	6,480.00	12	12	12	36	6,480.00	12	12	12	36	6,480.00	144	180.00	25,920.00
16	Trash Bag, large	pack	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144	250.00	36,000.00
17	Trash Bag, extra large	pack	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	144	300.00	43,200.00
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
	OFFICE EQUIPMENT AND ACCESSORIES					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
1	Walkmeter, 12" dia., Single wheel	pc	4			4	74,000.00				0	0.00				4	4	74,000.00			0	0.00	8	18,000.00	148,000.00
2	Walkmeter, 6" dia., double wheel	pc	4			4	66,000.00				0	0.00				4	4	66,000.00			0	0.00	8	16,000.00	132,000.00
3	Walkmeter, 4" dia double wheel	pc	4			4	48,000.00				0	0.00				4	4	48,000.00			0	0.00	8	12,000.00	96,000.00
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
1	Smart Television	unit				0	0.00				0	0.00	2			2	#####			0	0.00	2	100,000.00	200,000.00	
2	Webcam, 1080p	unit				0	0.00				0	0.00	12			12	78,000.00			0	0.00	12	6,500.00	78,000.00	
3	Desktop Portable Speakers	unit			6	6	21,000.00		6		6	21,000.00		4		4	14,000.00	2		2	7,000.00	18	3,500.00	63,000.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
	CLEANING EQUIPMENT AND SUPPLIES					0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00	
1	Grass Cutters	unit		18		18	#####				3	0.00			18	18	#####			3	0.00	36	7,500.00	270,000.00	
2	Scythe	pc			100	100	45,000.00				3	0.00			100	100	45,000.00			3	0.00	200	450.00	90,000.00	
3	Shovel	pc			100	100	55,000.00				3	0.00			100	100	55,000.00			3	0.00	300	550.00	110,000.00	
4	Spade	pc			100	100	55,000.00				3	0.00			100	100	55,000.00			0	0.00	200	550.00	110,000.00	
5	Rake	pc			100	100	50,000.00				3	0.00			100	100	50,000.00			0	0.00	200	500.00	100,000.00	
6	Crowbar	pc			50	50	25,000.00				3	0.00			50	50	25,000.00			0	0.00	100	500.00	50,000.00	
7	Pickmattock	pc			50	50	0.00				0	0.00			50	50	0.00			0	0.00	100	0.00	0.00	
8	Grass Cutter Blades	pc	74			74	21,090.00	74			74	21,090.00	74			74	21,090.00	74		74	21,090.00	296	285.00	84,360.00	
9	Grinding Stones	pc	36			36	7,200.00	36			36	7,200.00	36			36	7,200.00	36		36	7,200.00	144	200.00	28,800.00	
10	Grinding Disc	pc	36			36	2,700.00	36			36	2,700.00	36			36	2,700.00	36		36	2,700.00	144	75.00	10,800.00	
11	File	pc	36			36	7,200.00	36			36	7,200.00	36			36	7,200.00	36		36	7,200.00	144	200.00	28,800.00	
12	Tansi	roll	180			180	33,300.00	180			180	33,300.00	180			180	33,300.00	180				720	185.00	133,200.00	
13	Wheel Barrow, heavy duty	pc	48			48	#####				0	0.00			0	0.00			0	0.00	48	4,800.00	230,400.00		
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	0.00
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	0.00
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	0.00
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	0.00
						0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	0.00
	PAPER MATERIALS AND PRODUCT					0	0.00				0	0.00			0	0.00			0	0.00	0	0.00	0	0.00	0.00
1	Colored Paper, A4, 10 postpack	pack	4	4	4	12	3,700.00	4	4	4	12	3,700.00	8	8	8	24	6,800.00	8	8	8	24	6,800.00	72	275.00	19,800.00
2	Tracing Paper, 80/85 gsm	roll	8	8	8	24	38,400.00	8	8	8	24	38,400.00	8	8	8	24	38,400.00	8	8	8	24	38,400.00	96	1,600.00	153,600.00
3	Tracing Paper, 90/100 gsm	roll	8	8	8	24	33,600.00	8	8	8	24	33,600.00	8	8	8	24	33,600.00	8	8	8	24	3,600.00	96	1,400.00	134,400.00
4	Tracing Paper, Mylar	roll	12	12	12	36	#####	12	12	12	36	#####	12	12	12	36	#####	12	12	12	36	#####	144	5,500.00	792,000.00
5	Photo Paper, A4, 26 post/pack	pack	6	6	6	18	4,770.00	6	6	6	18	4,770.00	6	6	6	18	4,770.00	6	6	6	18	4,770.00	72	265.00	19,080.00
6	Blue Printing Paper	roll	2	2	2	6	19,200.00	2	2	2	6	19,200.00	2	2	2	6	19,200.00	4	4	4	12	3,400.00	30	3,200.00	96,000.00
7	Linten Paper, short	pack	6	6	6	18	5,400.00	6	6	6	18	5,400.00	6	6	6	18	5,400.00	6	6	6	18	5,400.00	72	300.00	21,600.00
8	Ammonia Paper	roll			18	18	57,600.00			16	16	51,200.00			16	16	51,200.00			16		66	3,200.00	211,200.00	
9	Engineering Fieldbook	pc	12	12	12	36	#VALUE!	12	12	12	36	#VALUE!	12	12	12	36	#VALUE!	12	12	12	36	#VALUE!	144	200.00	#VALUE!

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
10	Sticker Paper, 10 pcs/pack	pack	6	6	6	18	3,600.00	6	6	6	18	3,600.00	6	6	6	18	3,600.00	6	6		12	2,400.00	66	200.00	13,200.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
	COMPUTER SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1	Data Patch Cord	mtr		25		25	1,125.00		50		50	2,250.00	20		30	50	2,250.00		50		50	2,250.00	175	45.00	7,875.00	
2	Data Switch	set	4			4	30,000.00	4			4	30,000.00		4		4	30,000.00	4			4	30,000.00	16	7,500.00	120,000.00	
3	DVD-R	pc		100		100	15,000.00		50	50	100	15,000.00	40	30	20	90	13,500.00	30	40	50	120	18,000.00	410	150.00	61,500.00	
4	Hard Drive	pc			4	4	44,000.00	3			3	33,000.00	2		2	4	44,000.00	4			2	6	66,000.00	17	11,000.00	187,000.00
5	HDMI to VGA Adapter	pc	12			12	24,000.00		6	6	12	24,000.00		5		5	10,000.00		8		8	16,000.00	38	2,000.00	76,000.00	
6	RJ-11 Connector	pc		60		60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	10	10	10	30	2,250.00	210	75.00	15,750.00	
7	RJ-45 Connector	pc		60		60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	10	10	10	30	4,500.00	210	150.00	31,500.00	
8	UPS	pc	6			6	57,000.00		8		8	76,000.00			6	6	57,000.00			6	6	57,000.00	26	9,500.00	247,000.00	
9	Keyboard	pc	6	6	6	18	11,700.00				0	0.00	6	6	6	18	11,700.00	4	4	4	12	7,800.00	48	650.00	31,200.00	
10	AVR	pc	6	6	6	18	50,000.00				0	0.00	6	6	6	18	90,000.00	4	4	4	12	60,000.00	48	5,000.00	240,000.00	
11	UTP Cable, CAT 5E	mtr	40	40	40	120	6,600.00	40	40	40	120	6,600.00	40	40	40	120	6,600.00	40	40	40	120	6,600.00	480	55.00	26,400.00	
12	Mechanical Keyboard and Optical Mouse	pc		4		4	16,000.00		4		4	16,000.00		4		4	16,000.00		4		4	16,000.00	16	4,000.00	64,000.00	
	1 TB Internal Solid State Disc	pc		4		4	7,200.00	2		2	4	7,200.00			2	2	3,600.00	2		2	4	7,200.00	14	1,800.00	25,200.00	
	B50-E(AM4)in PC Mother Board	pc	3			3	4,800.00				0	0.00	4			4	4,800.00				0	0.00	7	1,600.00	11,200.00	
	Desktop Processor(3700=3.6GHz, 8 Core, 16 threads)	unit	4			4	88,000.00				0	0.00				0	0.00	4			4	88,000.00	8	22,000.00	176,000.00	
	PC Power Supply Unit	unit		3	3	6	66,000.00	2	3	2	7	77,000.00		2	2	4	44,000.00		2	2	4	44,000.00	21	11,000.00	231,000.00	
	PC RAM, 8GB DDR4	pc	4			4	26,000.00		2	2	4	20,000.00	4			4	20,000.00	2			2	10,000.00	14	5,000.00	70,000.00	
	PC Graphics Board, GTX 1660Ti 6GB GDDR6	pc		4		4	260,000.00				0	0.00		2	2	4	260,000.00			2	2	52,000.00	10	260,000.00	260,000.00	
	Liquid CPU Cooler	pc	2			2	12,000.00		2		2	12,000.00	2			2	12,000.00	2			2	12,000.00	8	6,000.00	48,000.00	
	Flash Drive, 4GB	pc	12	12	12	36	11,520.00	12		8	20	6,400.00	2	6	8	26	8,320.00	12	12	4	28	8,960.00	110	320.00	35,200.00	
	Flash Drive, 64GB	pc	12	12	12	36	27,000.00	12		8	20	15,000.00	2	6	8	26	19,500.00	12	12	4	28	21,000.00	110	790.00	86,300.00	
	Flash Drive, 9GB	pc	12	12	12	36	18,000.00	12		8	20	10,000.00	2	6	8	26	13,000.00	12	12	4	28	14,000.00	110	900.00	99,000.00	
	Flash Drive, Uniflash, OTG, 64 GB	pc	8	8	8	24	36,000.00	8	8		16	24,000.00		6	6	12	18,000.00	4	4		8	12,000.00	60	1,500.00	90,000.00	
	Flash Drive, 32GB	pc	12	12	12	36	28,800.00	12		8	20	15,600.00	2	6	8	26	20,200.00	12	12	4	28	21,840.00	110	780.00	85,800.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
	COMMON ICT EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
1	43212104-P1-N01 PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	43212104-P1-C01 PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
4	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
5	4322261D-HS-001	Hulu/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
6	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
7	43222640-WA-001	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
9	45111601-WP-001	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
10	81112306-MF-001	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
11	99122011-UP-501	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
12	43151501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
13	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
14		Printer-Inkjet (3 in 1), A4				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
15		Printer-Inkjet (3 in 1), A3				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
16		Desktop Computer (For Application Use)	unit	2		2	#VALUE!	2			2	#VALUE!	2			2	#VALUE!	2			2	#VALUE!	8	185,000.00		#VALUE!	
17		Desktop Computer (For Administrative Use)	unit		4		#####		6		6	#####		4	3	7	#####		4		4	#####	21	150,000.00		3,150,000.00	
18		Desktop Computer (For Special Application Use)	unit			2	#####			2	#####					0	0.00		2		2	#####	6	185,000.00		1,110,000.00	
19		Laptop Computer (For Application Use)	unit	2			#####	2			2	#####			2	#####					2	#####	8	185,000.00		1,480,000.00	
20		Laptop Computer (For Administrative Use)	unit		2	2	#####		2	2	#####	2	2		4	#####	2	2		4	#####	16	150,000.00		2,400,000.00		
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
		CONSUMABLES				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
1		Epson Ink 664, Yellow	bot	8	12	8	28	23,800.00	8	8	8	24	20,400.00	8	8	8	24	20,400.00	8	11	8	28	23,800.00	104	850.00		88,400.00
2		Epson Ink 664, Magenta	bot	8	12	8	28	23,800.00	8	8	8	24	20,400.00	8	8	8	24	20,400.00	8	11	8	28	23,800.00	104	850.00		88,400.00
3		Epson Ink 664, Cyan	bot	8	12	8	28	23,800.00	8	8	8	24	20,400.00	8	8	8	24	20,400.00	8	11	8	28	23,800.00	104	850.00		88,400.00
4		Epson Ink 664, Black	bot	25	25	25	75	63,750.00	25	25	25	75	63,750.00	25	25	25	75	63,750.00	25	30	30	15	72,250.00	310	850.00		265,500.00
5		Epson Ink 774, Yellow	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
6		Epson Ink 774, Magenta	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
7		Epson Ink 774, Cyan	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
8		Epson Ink 774, Black	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
9		Epson Ink 673, Yellow	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
10		Epson Ink 673, Magenta	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
11		Epson Ink 673, Cyan	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
12		Epson Ink 673, Black	bot	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240	900.00		216,000.00
13		Epson Matte Bkcl. 350 ml (T9931)	cart	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00		288,000.00
14		Epson Cyan Ink, 250 ml (T6132)	cart	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00		288,000.00
15		Epson Photo Bkcl. 350 ml (T9931)	cart	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00		288,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28.10.2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4				Q4 AVERAGE		
16	Epson Magenta Ink, 350 ml (16933)	cart	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00	288,000.00	
17	Epson Yellow Ink, (16934)	cart	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00	288,000.00	
18	Epson Ink Refill 001, black	bot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	Epson Ink Refill 001, Magenta	bot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	Epson Ink Refill 001, yellow	bot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	Epson Ink Refill 001, cyan	bot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	Epson Ink refill, 003, black	bot	30	20	30	80	27,600.00	30	20	20	70	24,150.00	20	20	30	70	24,150.00	30	30	20	80	27,600.00	300	345.00	103,500.00	
23	Epson Ink refill, 003, magenta	bot	20	20	20	60	20,700.00	20	20	20	60	20,700.00	10	10	10	30	10,350.00	15	18	10	43	14,835.00	133	345.00	45,885.00	
24	Epson Ink refill, 003, yellow	bot	20	20	20	60	20,700.00	20	20	20	60	20,700.00	10	10	10	30	10,350.00	15	18	10	43	14,835.00	133	345.00	45,885.00	
25	Epson Ink refill, 003, cyan	bot	20	20	20	60	20,700.00	20	20	20	60	20,700.00	10	10	10	30	10,350.00	15	18	10	43	14,835.00	133	345.00	45,885.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
	OTHER CATEGORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
	A CONSTRUCTION MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	Aggregates Surface Course	cum	2000			2000	#####			1500		1500	#####			2000	#####			1200		1200	#####	6700	750.00	5,025,000.00
27	Boulders	cum	200	200	200	600	#####	200	200	200	600	#####	200	200	200	600	#####	200	200	200	2600	#####	4400	900.00	3,960,000.00	
28	Cement, 40kgs/bag	bag	300	300	300	900	#####	300	300	300	900	#####	300	300	300	900	#####	300	300	300	900	#####	2700	265.00	715,500.00	
29	CH3, 100mm	pcs	250	250	250	750	11,250.00	250	250	250	750	11,250.00	250	250	250	750	11,250.00	250	250	250	750	11,250.00	3000	15.00	45,000.00	
30	CH3, 125mm	pcs	250	250	250	750	15,000.00	250	250	250	750	15,000.00	300	300	300	900	18,000.00	250	250	250	750	15,000.00	3150	20.00	63,000.00	
31	CH3, 150mm	pcs	125	125	125	375	9,000.00	125	125	125	375	9,000.00	125	125	125	375	9,000.00	125	125	125	375	9,000.00	1500	24.00	36,000.00	
32	Coarse Aggregates	cu m	200	200	200	600	#####	200	200	200	600	#####	300	300	300	900	#####	200	300	200	700	#####	2800	735.00	2,058,000.00	
33	Fine Aggregates	cum	200	100	100	400	#####	100	100	100	300	#####	100	100	100	300	#####	100	100	100	300	#####	1200	700.00	840,000.00	
34	10 mm Diameter, RSB	pcs	150	200	150	500	90,000.00	120	150	150	420	75,600.00	150	150	150	450	81,000.00	60	80	40	180	27,000.00	1500	180.00	270,000.00	
35	12mm Diameter, RSB	pcs	150	200	150	500	#####	120	150	150	420	#####	150	150	150	450	#####	120	150	200	470	#####	1840	255.00	469,200.00	
36	16mm Diameter, RSB	pcs	150	200	150	500	#####	120	150	150	420	#####	150	150	150	450	#####	120	150	200	470	#####	1840	700.00	1,288,000.00	
37	18mm Diameter, RSB	pcs	150	200	150	500	#####	120	150	150	420	#####	150	150	150	450	#####	120	150	200	470	#####	1840	920.00	1,692,800.00	
38	20mm Diameter, RSB	pcs	50	40	80	170	#####	50	40	80	170	#####	50	40	80	170	#####	50	40	80	170	#####	680	1,500.00	1,020,000.00	
39	25mm Diameter, RSB	pcs	50	40	80	170	#####	50	40	80	170	#####	50	40	80	170	#####	50	50	80	180	#####	690	1,650.00	1,138,500.00	
40	Hardwax Cloth	mtr	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	600	85.00	51,000.00	
41	4.5mm X 25mm X 25mm Angle Bar	pcs	60	60	60	180	54,000.00	60	60	60	180	60,000.00	60	60	60	180	54,000.00	60	60	60	180	60,000.00	780	300.00	234,000.00	
42	6mm X 25mm X 25mm Angle Bar	pcs	60	60	60	180	57,600.00	60	60	60	180	57,600.00	60	60	60	180	57,600.00	60	60	60	180	57,600.00	720	320.00	230,400.00	
43	4.5mm X 28mm X 38mm Angle Bar	pcs	60	60	60	180	90,000.00	60	60	60	180	90,000.00	60	60	60	180	90,000.00	60	60	60	180	90,000.00	720	900.00	648,000.00	
44	6mm X 38mm X 38mm Angle Bar	pcs	60	60	60	180	#####	60	60	60	180	#####	60	60	60	180	#####	60	60	60	180	#####	720	600.00	432,000.00	
45	4.5mm X 50mm X 50mm Angle Bar	pcs	60	60	60	180	#####	60	60	60	180	#####	60	60	60	180	#####	60	60	60	180	#####	720	700.00	504,000.00	
46	12mm dia. X 6 meter Plain Bar	pcs	60	60	60	180	54,000.00	60	60	60	180	54,000.00	60	60	60	180	54,000.00	60	60	60	180	54,000.00	720	300.00	216,000.00	
47	16mm dia. X 6 meter Plain Bar	pcs	60	60	60	180	#####	60	60	60	180	#####	60	60	60	180	#####	60	60	60	180	#####	720	650.00	468,000.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 Dec 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec				Q4	Q4 Average
33	1.0mm X 50mm X 75mm Purlin	pcs	30	20	20	70	35,000.00	30	30	20	80	40,000.00	20	20	40	80	40,000.00	40	40	50	130	65,000.00	360	500.00	180,000.00
34	1.2mm X 50mm X 75mm Purlin	pcs	30	20	20	70	42,000.00	30	20	20	70	42,000.00	30	20	20	70	42,000.00	30	20	20	70	42,000.00	280	600.00	168,000.00
35	1.5mm X 50mm X 75mm Purlin	pcs	30	20	20	70	47,600.00	30	20	20	70	47,600.00	30	20	20	70	47,600.00	30	20	20	70	47,600.00	280	680.00	190,400.00
36	1.0mm X 50mm X 75mm Purlin	pcs	30	20	20	70	42,000.00	30	20	20	70	42,000.00	30	20	20	70	42,000.00	30	20	20	70	42,000.00	280	600.00	168,000.00
37	1.2mm X 50mm X 100mm Purlin	pcs	30	20	20	70	49,000.00	30	20	20	70	49,000.00	30	20	20	70	49,000.00	30	20	20	70	49,000.00	280	700.00	196,000.00
38	1.5mm X 50mm X 100mm Purlin	pcs	30	20	20	70	54,600.00	30	20	20	70	54,600.00	30	20	20	70	54,600.00	30	20	20	70	54,600.00	280	780.00	218,400.00
39	1.0mm X 50mm X 125mm Purlin	pcs	30	20	20	70	56,000.00	30	20	20	70	56,000.00	30	20	20	70	56,000.00	30	20	20	70	56,000.00	280	800.00	224,000.00
40	1.2mm X 50mm X 125mm Purlin	pcs	30	20	20	70	63,000.00	30	20	20	70	63,000.00	30	20	20	70	63,000.00	30	20	20	70	63,000.00	280	900.00	252,000.00
41	1.5mm X 50mm X 125mm Purlin	pcs	30	20	20	70	66,500.00	30	20	20	70	66,500.00	30	20	20	70	66,500.00	30	20	20	70	66,500.00	280	950.00	266,000.00
42	1.0mm X 50mm X 150mm Purlin	pcs	30	20	20	70	91,000.00	30	20	20	70	91,000.00	30	20	20	70	91,000.00	30	20	20	70	91,000.00	280	1,300.00	364,000.00
43	1.2mm X 50mm X 150mm Purlin	pcs	30	20	20	70	98,000.00	30	20	20	70	98,000.00	30	20	20	70	98,000.00	30	20	20	70	98,000.00	280	1,400.00	392,000.00
44	1.5mm X 50mm X 150mm Purlin	pcs	30	20	20	70	#####	30	20	20	70	#####	30	20	20	70	#####	30	20	20	70	#####	280	1,500.00	420,000.00
45	Turn-Buckle	pcs	25	30		55	16,500.00	15			15	4,500.00	20		10	30	9,000.00	35			35	10,500.00	135	300.00	40,500.00
46	4.5mm X 25 Flat Bar	pcs	30		30	60	9,000.00		30		20	3,000.00	15	15		30	4,500.00		25		25	3,750.00	135	150.00	20,250.00
47	6mm X 25mm Flat Bar	pcs	30		40	70	7,100.00	20		20	40	12,000.00	20		15	35	10,500.00		15		15	4,500.00	160	300.00	48,000.00
48	4.5mm X 38mm Flat Bar	pcs	40	20		60	21,000.00	15	20	15	50	17,500.00	20	15		35	12,250.00	20	60		80	28,000.00	225	350.00	78,750.00
49	6mm X 38mm Flat Bar	pcs	20		20	40	24,000.00	15	20		35	21,000.00	25	25		50	30,000.00	40	25		65	39,000.00	190	600.00	114,000.00
50	4.5mm X 50mm Flat Bar	pcs		20	15	35	21,875.00	15	20		35	21,875.00	20	15	25	60	37,500.00		15	30	45	28,125.00	175	625.00	109,375.00
51	6mm X 50mm Flat Bar	pcs	20		15	35	22,750.00		15	15	30	19,500.00	20	25	20	65	42,250.00		35		35	22,750.00	165	650.00	107,250.00
52	1.0mm X 50mm X 50mm, Tubular	pcs	30			30	15,000.00		30		30	15,000.00		35		35	17,500.00		45		45	22,500.00	140	500.00	70,000.00
53	1.0mm X 50mm X 100mm, Tubular	pcs		45		45	17,750.00	35		30	65	48,750.00	50		30	80	60,000.00	55			55	41,250.00	245	750.00	183,750.00
54	1.0mm X 50mm X 125mm, Tubular	pcs	20			20	18,000.00	25			25	22,500.00		45		45	40,500.00		25		25	22,500.00	115	900.00	103,500.00
55	1.0mm X 50mm X 150mm, Tubular	pcs		25	20	45	38,250.00	20	15		45	38,250.00		35		35	29,750.00	25			25	21,250.00	150	850.00	127,500.00
56	1.2mm X 50mm X 50mm, Tubular	pcs	25		20	45	27,000.00		20		20	12,000.00	15	15	20	50	30,000.00		25	20	45	27,000.00	160	600.00	96,000.00
57	1.2mm X 50mm X 100mm, Tubular	pcs	20	15	15	50	39,000.00	15	20	25	60	46,800.00	35	25	20	80	62,400.00	20	20	20	60	46,800.00	250	780.00	195,000.00
58	1.2mm X 50mm X 125mm, Tubular	pcs	20	20	25	65	66,300.00	15	15	15	45	45,900.00	20	20	35	75	76,500.00		25		25	25,500.00	210	1,020.00	214,200.00
59	1.2mm X 50mm X 150mm, Tubular	pcs	20	30	20	70	91,000.00	30	35		65	84,500.00		20	20	40	52,000.00		20	20	40	52,000.00	215	1,300.00	279,500.00
60	1.5mm X 50mm X 50mm, Tubular	pcs		25	25	50	35,000.00	20	20	20	60	42,000.00	25	35	20	80	56,000.00	20		20	40	28,000.00	230	700.00	161,000.00
61	1.5mm X 50mm X 100mm, Tubular	pcs	25	20	25	70	68,600.00	20	20		40	39,200.00	35	20		55	52,900.00	25	15	30	70	68,600.00	235	960.00	230,300.00
62	1.5mm X 50mm X 125mm, Tubular	pcs		35		35	36,750.00	15		35	50	52,500.00	20	20	20	60	63,000.00		35		35	36,750.00	180	1,050.00	189,000.00
63	1.5mm X 50mm X 150mm, Tubular	pcs	20	35	20	75	97,500.00		25	20	45	58,500.00	20	35	20	75	97,500.00	25		20	45	58,500.00	240	1,300.00	312,000.00
64	2.0mm X 50mm X 50mm, Tubular	pcs	20	20	25	65	#####	25		25	50	80,000.00		25	20	45	72,000.00	20	25		45	72,000.00	205	1,600.00	328,000.00
65	2.0mm X 50mm X 100mm, Tubular	pcs	20		35	55	74,250.00		25	20	55	74,250.00	35	20	20	75	#####	35		20	55	74,250.00	240	1,350.00	324,000.00
66	2.0mm X 50mm X 125mm, Tubular	pcs	25	20	20	65	92,300.00	20	25	25	70	99,400.00	25	25	20	70	99,400.00		35		35	49,700.00	240	1,420.00	340,800.00
67	2.0mm X 50mm X 150mm, Tubular	pcs	20	20	25	65	#####	20	20	25	65	#####	20	25	20	65	#####		35		35	58,000.00	230	1,600.00	368,000.00
68	50mm X 5 meter, #20 G.I Pipe	pcs	15	35	15	65	84,900.00	15	25		50	65,000.00		35		35	45,500.00		35		35	45,500.00	185	1,300.00	240,500.00
69	75mm X 5 meter, #20 G.I Pipe	pcs	20	20	25	65	#####	20		25	45	85,500.00	20		25	45	85,500.00	35			35	66,500.00	190	1,900.00	361,000.00
70	100mm X 6 meter, #20 G.I Pipe	pcs	20	25		45	#####	25	20	45	#####	15	35	15	65	#####	25	15	15	55	#####	210	2,300.00	483,000.00	
71	50mm X 5 meter, #40 G.I Pipe	pcs	20		20	40	#####	20	15	20	55	#####	20	15	20	55	#####	20	15	20	55	#####	235	2,500.00	512,500.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the Year	Price Catalogue (as of 20 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q2	Q3	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec				Q4	3rd	
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT
72	75mm X 6 meter, #40 G.I Pipe	pcs		20	15	35	96,250.00	25	25	40	50	*****	20	20		40	*****		15	15	41,500.00	180	2,750.00	495,000.00		
73	100mm X 5 meter, #40 G.I Pipe	pcs	20	15	20	55	*****	25	15	25	65	*****	20	30	20	70	*****	25		15	40	*****	230	3,000.00	690,000.00	
74	50mm X 6 meter, G.I Pipe Super	pcs	30	25		55	*****	20	35		15	*****		35		35	92,750.00	35			35	92,750.00	180	2,650.00	477,000.00	
75	75mm X 6 meter, G.I Pipe Super	pcs	25		20	45	*****	20	15	15	30	*****		15	15	30	99,000.00	15		15	30	99,000.00	155	3,300.00	511,500.00	
76	100mm X 5 meter, G.I Pipe Super	pcs	25			25	*****	15	35		30	*****	25		15	40	*****	30	15	15	60	*****	175	4,300.00	822,500.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
1	B. LUMBER & HARDWARES					0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	Lumber	bd Ft	10000			10000	*****				3	0.00		4000	2000	6000	*****	2000	5000		7000	*****	23000	85.00	1,955,000.00	
3	1/2" X 2" X 12' Lister	pcs	20	40		60	21,000.00	30		20	30	17,500.00		30		30	10,500.00	30			30	10,500.00	170	350.00	59,500.00	
4	4" X 12' Baseboard	pcs	30		20	30	20,000.00		30		30	12,000.00	30		20	50	20,000.00		30	20	50	20,000.00	180	400.00	72,000.00	
5	2" Wood Molding	pcs		30		30	10,500.00	30			30	10,500.00		30		30	10,500.00			30		30	10,500.00	120	350.00	42,000.00
6	3" Wood Molding	pcs			39	39	17,550.00			30	30	13,500.00		30		30	13,500.00			30		30	13,500.00	129	450.00	58,050.00
7	4" Wood Molding	pcs	30			30	15,000.00	30			30	15,000.00	30			30	15,000.00	30			30	15,000.00	120	500.00	60,000.00	
8	1/4" X 4" X 3' Marine Plywood	pcs			30	30	22,500.00		32		32	24,000.00		35		35	26,250.00			35		35	26,250.00	132	750.00	99,000.00
9	1/4" X 4" X 3' Ord. Plywood	pcs	35			35	21,000.00	35			35	21,000.00	32			32	19,200.00	30			30	18,000.00	132	600.00	79,200.00	
10	3/4" X 4" X 8' Marine Plywood	pcs	30		35	65	*****	20	30	25	75	*****	30	20	25	75	*****	30	32		62	*****	277	2,000.00	554,000.00	
11	3/4" X 4" X 8' Ord. Plywood	pcs	25		20	45	76,500.00	20	20	20	60	*****	25	20	20	65	*****	20	25		45	76,500.00	215	1,700.00	365,500.00	
12	1/2" X 4" X 3' Marine Plywood	pcs	25	20	20	65	78,000.00		20	25	45	54,000.00	20		20	40	48,000.00	20	20		40	48,000.00	190	1,200.00	228,000.00	
13	1/2" X 4" X 3' Ord. Plywood	pcs	35	20		55	55,000.00	20		20	40	40,000.00		20		20	20,000.00	20	25		45	45,000.00	160	1,000.00	160,000.00	
14	Common Nails	kg	120			120	11,400.00				3	0.00	70			70	6,550.00				0	0.00	190	95.00	18,050.00	
15	Finishing Nails	kg		50		50	4,750.00		50		50	4,750.00		50		50	4,750.00	20			20	1,900.00	170	95.00	16,150.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				3	0.00				0	0.00				0	0.00	0	0.00	0.00	
1	C. PAINTS & PAINTING MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	Latex Paint	gal	70		70	140	*****	90		70	140	*****	110		70	140	*****	70	90		160	*****	640	750.00	480,000.00	
3	Quick Drying Enamel	gal		70		70	52,500.00		110		110	82,500.00	30	70		100	75,000.00	50		50	100	75,000.00	380	750.00	285,000.00	
4	Roof Paint	gal	25		25	50	40,000.00	25	25		50	40,000.00	25	20		45	36,000.00	35		20	55	44,000.00	200	800.00	160,000.00	
5	Electrometric Paints	gal		70		70	58,500.00	25	25	110	140	*****	45	30	25	100	85,000.00		35	20	75	63,750.00	405	850.00	344,250.00	
6	Primer	gal	210			210	*****		210		210	*****	110	110		220	*****		210		210	*****	850	800.00	680,000.00	
7	ReflectORIZED Traffic Paint, White	gal	310	310		620	*****	310	310		620	*****		510	110	620	*****		450	160		620	*****	2480	2,400.00	5,952,000.00
8	ReflectORIZED Traffic Paint, Yellow	gal		110	110	220	*****	110	110		220	*****	60	110	60	230	*****	60	110	160	330	*****	1000	2,450.00	2,450,000.00	
9	Lacquer Thinner	gal	110		110	220	*****	110		110	230	*****	60	110	60	230	*****	60	60	110	230	*****	900	500.00	450,000.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
	E. FUEL AND LUBRICANTS						0	0.00							0	0.00					0	0.00	0	0.00	0.00
1	Diesel Fuel	lrs	3000	3000	3000	9000	*****	3000	3000	3000	9000	*****	3000	3000	3000	9000	*****	3000	3000	3000	9000	*****	30000	95.86	3,450,960.00
2	Gasoline Special	lrs	200	200	200	600	56,910.00	200	200	200	600	56,910.00	200	200	200	600	56,910.00	200	200	200	600	56,910.00	2400	94.85	227,640.00
3	Gasoline Unleaded	lrs	1600	1600	1600	4800	*****	1600	1600	1600	4800	*****	1600	1600	1600	4800	*****	1600	1600	1600	4800	*****	19200	93.86	1,802,112.00
4	Motor Oil #10	gal	2	2	2	6	32,400.00	2		2	4	21,600.00	2		2	4	21,600.00	2		2	4	21,600.00	18	5,400.00	97,200.00
5	Motor Oil #40 (15W40)	lrs	50	50	50	150	42,750.00	50	50	50	150	42,750.00	50	50	50	150	42,750.00	50	50	50	150	42,750.00	500	285.00	171,000.00
6	Motor Oil #40 Multi-grade	lrs	20	20	20	60	17,040.00	20	20	20	60	17,040.00	20	20	20	60	17,040.00	20	20	20	60	17,040.00	240	284.00	68,160.00
7	Motor Oil #30 (15W30)	lrs	30	30	30	90	25,740.00	30	30	30	90	25,740.00	30	30	30	90	25,740.00	30	30	30	90	25,740.00	360	286.00	102,960.00
8	2T Oil	lrs	32	32	32	96	27,360.00	32	32	32	96	27,360.00	32	32	32	96	27,360.00	32	32	32	96	27,360.00	384	285.00	109,440.00
9	ATF	lrs	12	12	12	36	10,260.00	12	12	12	36	10,260.00	12	12	12	36	10,260.00	12	12	12	36	10,260.00	144	285.00	41,040.00
10	Radiator Cooler t	lrs	24	24	24	72	21,024.00	24	24	24	72	21,024.00	24	24	24	72	21,024.00	24	24	24	72	21,024.00	288	292.00	84,096.00
11	Gear Oil 140	lrs	12	12	12	36	9,540.00	12	12	12	36	9,540.00	12	12	12	36	9,540.00	12	12	12	36	9,540.00	144	265.00	38,160.00
12	Gear Oil 190	lrs	8	8	8	24	6,360.00	8	8	8	24	6,360.00	8	8	8	24	6,360.00	8	8	8	24	6,360.00	96	265.00	25,440.00
13	Brake Fluid	pint	8	8	8	24	4,320.00	8	8	8	24	4,320.00	8	8	8	24	4,320.00	8	8	8	24	4,320.00	96	180.00	17,280.00
14	Brake Fluid, 500 ml	can	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144	250.00	36,000.00
15	Brake Cleaner, 500 ml	can	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	120	350.00	42,000.00
	Grease, 500gsm	pack	18	18	18	54	15,930.00	18	18	18	54	15,930.00	18	18	18	54	15,930.00	18	18	18	54	15,930.00	216	295.00	63,720.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
	F SPARE PARTS AND ACCESSORIES						0	0.00							0	0.00					0	0.00	0	0.00	0.00
1	Heavy Equipment	lt	0			0	*****	0			0	*****	0			0	*****	0			0	*****	1	4,000,000.00	4,000,000.00
2	Service Vehicle	lt	0			0	*****	0			0	*****	0			0	*****	0			0	*****	1	6,500,000.00	6,500,000.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
	G. MISCELLANEOUS ITEMS						0	0.00							0	0.00					0	0.00	0	0.00	0.00
1	Asphalt Felt, Torch Membrane	pc	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240	300.00	72,000.00
2	Adhesive etc, 40 lbs.	bag	4	4	4	12	6,240.00	3	3	4	10	5,200.00	3	3	4	10	5,200.00	3	3	4	10	5,200.00	42	320.00	21,840.00
3	Curing Compound	gal	50	50	50	150	*****	50	50	50	150	*****	50	50	50	150	*****	50	50	50	150	*****	600	750.00	450,000.00
4	Concrete Saw (Diamond Blade, 14")	pc	2		2	4	4,800.00	2		2	4	4,800.00	2		2	4	4,800.00	2		2	4	4,800.00	15	1,200.00	19,200.00
5	Resil Bond	gals		30		30	17,550.00		30		30	17,550.00		30		30	17,550.00		30		30	17,550.00	120	85.00	76,200.00
6	Tie Wire	lbs	25	25	25	75	5,625.00	25	25	25	75	5,625.00	25	25	25	75	5,625.00	25	25	25	75	5,625.00	300	75.00	22,500.00
7	Wire Mesh, 1/2 diameter	mtr	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	48	700.00	33,600.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (per of 26 Mar 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
8	Road Signs Aluminum Sheets	pcs	16			16	72,000.00	16			16	72,000.00	16			16	72,000.00	16			16	72,000.00	66	1,500.00	297,000.00
9	Wrenchholes PVC 75 mm dia. X 3m	pos		24		24	8,760.00		24		24	8,760.00		12	12	24	9,780.00	12	12	12	36	13,140.00	108	365.00	39,200.00
10	Working Rod	lgs	15		15	2,400.00	10	8	8	26	2,080.00	8	12	9	23	2,240.00	8	8	8	24	1,920.00	106	80.00	8,480.00	
11	#16 Tie Wire	lgs	20	20	20	60	5,400.00	20	20	20	60	5,400.00	20	20	20	60	5,400.00	20	20	20	60	5,400.00	240	90.00	21,600.00
12	UB 1 1/4" nuts	box	2	2		4	2,600.00	1	2	2	5	3,250.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	21	630.00	13,260.00
13	0.5 Plain G. I. Sheets	pcs	34	24		58	32,480.00	14	12	20	46	25,760.00	12	12	20	44	24,640.00	8	12	18	38	21,280.00	186	560.00	104,560.00
14	Machline Bolts	pcs	24	23	23	70	3,500.00	26	28	25	79	3,950.00	23	32	32	87	4,350.00	20	20	20	60	3,000.00	296	50.00	14,800.00
15	3/4" Nylon	roll	34	22	10	66	3,630.00				0	0.00	24	24	24	72	3,660.00				0	0.00	138	55.00	7,590.00
16	Starless Marker, 160 crv X40 cm	pcs	4			4	10,000.00				0	0.00				0	0.00	6			6	15,000.00	10	2,500.00	25,000.00
17	3/16" X 3/4 Blind Rivets	box		4		4	2,600.00		2		2	1,300.00		4		4	2,600.00		2		2	1,300.00	12	630.00	7,800.00
18	Drillbits (Various Size)	pcs	18	24	18	60	12,000.00	12	12	18	42	8,400.00	12	12	18	42	8,400.00	12	12	6	30	6,000.00	174	200.00	34,800.00
19	Metl Cutting Disc, 4"	pcs	16			16	960.00		20		20	1,200.00		4	6	10	600.00	6	6	6	18	1,800.00	64	60.00	3,840.00
20	Spark Plug	pcs		16		16	2,880.00	4	4	4	12	2,160.00		4	8	12	2,160.00	8	4		12	2,160.00	52	180.00	9,360.00
21	4" dia. Grinding Disc	pcs	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	12	12	12	36	2,700.00	144	75.00	10,800.00
22	Flat Pile	pcs	12	12	12	36	19,800.00	12	12	12	36	19,800.00	12	12	12	36	19,800.00	12	12	12	36	19,800.00	144	300.00	43,200.00
23	Triangular/Round Pile	pcs	12	12	12	36	9,540.00	12	12	12	36	9,540.00	12	12	12	36	9,540.00	12	12	12	36	9,540.00	144	265.00	38,160.00
24	Door Lock	pcs	16			16	17,600.00				0	0.00				0	0.00		12		12	13,200.00	28	1,100.00	30,800.00
25	Drawer Lock	pcs	16	16	16	48	21,600.00	16	16	16	48	21,600.00	16	16	16	48	21,600.00	16	16	16	48	21,600.00	192	450.00	86,400.00
26	Pane Hinges	roll	16			16	4,000.00		16		16	4,000.00		16		16	4,000.00	24			24	6,000.00	72	250.00	18,000.00
27	Hinges	pair		24		24	5,400.00		12	12	2,700.00	8	6		14	3,600.00		8	8	16	3,600.00	68	225.00	15,300.00	
28	Water Closet accessories	set	4			4	60,000.00				0	0.00			2	12,000.00		2			2	30,000.00	8	15,000.00	120,000.00
29	4"x4" Metal Floor Drain	pcs		6		6	2,400.00		2		2	800.00		2		4	800.00		2		2	800.00	12	400.00	4,800.00
30	Lavatory with Accessories	set	2		2	4	24,000.00	2		2	4	24,000.00		2		4	12,000.00		2		2	12,000.00	12	6,000.00	72,000.00
31	400mmx400mm Ceramic Tiles	pcs	400			400	30,000.00	200			200	60,000.00	100	100		200	60,000.00	100		100	200	60,000.00	1000	300.00	300,000.00
32	600mmx600mm Synthetic tiles	pcs		300		300	30,000.00	150		100	200	90,000.00		200	200	60,000.00		200		200	200	90,000.00	900	450.00	405,000.00
33	Tile adhesive, 25 lbs/bag	bag	15			15	6,750.00		15		15	6,750.00		15	15	6,750.00		15		15	15	6,750.00	60	450.00	27,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	H UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1	Jacket with DPWH Logo	pcs	40			40	26,000.00				0	0.00	40			40	26,000.00				0	0.00	80	650.00	52,000.00
2	T-shirts with Raining Caps	set		180		180	96,000.00				0	0.00		180		180	99,000.00				0	0.00	360	550.00	198,000.00
3	Vest with DPWH Logo	pcs		180		180	36,000.00				0	0.00		180		180	36,000.00				0	0.00	360	200.00	72,000.00
4	Rainboots	pair		180		180	90,000.00				0	0.00		180		180	90,000.00				0	0.00	360	500.00	180,000.00
5	Raincoats	pcs		180		180	81,000.00				0	0.00		180		180	81,000.00				0	0.00	360	450.00	162,000.00
6	Hard Hats	pcs		180		180	72,000.00				0	0.00		180		180	72,000.00				0	0.00	360	400.00	144,000.00
7	Gloves	pair		180		180	45,000.00				0	0.00		180		180	45,000.00				0	0.00	360	250.00	90,000.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue for of 31 July 2023	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
8	Shoe Steel toe	pair		24		24	48,000.00				0	0.00		24		24	48,000.00				0	0.00	48	2,000.00	96,000.00
9	Shove/Spade	pcs		120		120	12,000.00				0	0.00		120		120	12,000.00				0	0.00	240	350.00	84,000.00
10	Long Sleeves with Collar	pcs		180		180	117,000.00				0	0.00				0	0.00				0	0.00	180	650.00	117,000.00
11	Anniversary T-Shirts	pcs				0	0.00			200	200	130,000.00				0	0.00				0	0.00	200	650.00	130,000.00
12	Polo Shirt with OPWH Logo	pcs	24			24	16,200.00				0	0.00	24			24	16,200.00				0	0.00	48	675.00	32,400.00
13	Long Sleeves without Collar	pcs		80		80	36,000.00				0	0.00		80		80	36,000.00				0	0.00	160	450.00	72,000.00
14	Face Mask	box	20	22	20	62	6,200.00	20	22	20	62	6,200.00	20	22	20	62	6,200.00	20	22	20	62	6,200.00	248	100.00	24,800.00
15	Face Shield	pcs	40			40	480.00	40			40	480.00	40			40	480.00				0	0.00	120	12.00	1,440.00
16	Vinyl Gloves,50 pairs/box	box	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
17	Disinfectant Sprayer, motorised	pcs	4			4	18,000.00				0	0.00			4	4	18,000.00				0	0.00	8	4,500.00	36,000.00
18	Disinfectant Sprayer, Manual	pcs	4			4	14,000.00				0	0.00			4	4	14,000.00				0	0.00	8	3,500.00	28,000.00
19	Scrub Suit	set		30		30	27,000.00				0	0.00	20			20	11,000.00				0	0.00	70	550.00	38,500.00
	HardHat	pcs		180		180	63,000.00				0	0.00			180	180	63,000.00				0	0.00	360	350.00	126,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00							0
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

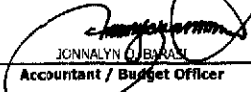
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27.04.2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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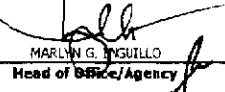
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																								23,941,134.97
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								2,394,113.47
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								26,335,248.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 PAUL R. DOMAGAS
 Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 JONNALYN C. BERNAL
 Accountant / Budget Officer

Approved by:

 MARLYN G. INGULLO
 Head of Office/Agency

Date Prepared: _____