

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 3<sup>RD</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IX Osukan, Labason, Zamboanga del Norte



January 11, 2023

#### Atty. ROWENA CANDICE M. RUIZ

Executive Director V GPPB-TSO, Unit 2506 Taffles Corporate Center F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Email: app@gppb.gov.ph

Madam:

We are submitting herewith the Annual Procurement Plan (APP) FY 2023 for Goods, Civil Works and Consultancy Services of this district, in the prescribed format.

For your information and reference.

Very truly yours,

Atty. ROMEO A. SALADAGA, CE

District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1

Undersecretary for Support Services DPWH Central Office Manila

CAYAMOMBAO D. DIA, CESO IV

Regional Director DPWH, 9<sup>th</sup> Regional Office Veterans Avenue Ext'n. Tetuan, Zamboanga City

RO9.12 PU acg/RRD

Annual Procurement Plan FY 2023 for Civil Works - DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte

	Procurement Program/Project	PMO/	is this an	Mode of	Schedule for Each Procurement Activity				Source	Es	timated Budget	Remarks	
Code (PAP)/ Project ID		End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
23JD0001	Construction of Road, Barangay New Calamba, Kalawit, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	6,000,000	-	6,000,000	Construction of Road
23JD0002	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay Lawigan Road connecting Brgy, Gabo and Barangay Lawigan Road in support of Cacao, Coconut, Coffee, and Rubber Industries, Labason, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	13,000,000	-	13,000,000	Construction/ Improvement of Access Roads
3JD0003	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) El Paraiso-Compra Road in support to Rubber and Coconut Industries, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	10,000,000	u	10,000,000	Construction/ Improvement of Access Roads
3JD0004	Construction of Road, Barangay Baybay, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	8,000,000	-	8,000,000	Construction of Road
3JD0005	Construction of Road, Barangay Panabang, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	12,000,000	-	12,000,000	Construction of Road
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) NRJ (Liloy-Ipil Road) Poblacion Tampilisan leading to Situbo falls, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	7,000,000	4	7,000,000	Construction/ Improvement of Access Roads
23JD0007	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Lipakan-Ipilan Road connecting to National Highway leading to Biodiesel Processing Plant in support of Coconut Industry, Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	10,000,000	-	10,000,000	Construction/ Improvement of Access Roads
23JD0008	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) New Barili and Junction Sto. Nino, connecting New Barili and Junction Sto. Nino and National Highway Road leading to Standard Rubber Processing Inc. (STANDECO) in support to Rubber and Coconut Industries, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	10,000,000	-	10,000,000	Construction/ Improvement of Access Roads
23JD0009	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL+T) San Roque-Overview Road in support to rubber and coconut Industries, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/24/22	02/01/23	02/10/23	GoP	10,000,000	-	10,000,000	Construction/ Improvement of Access Roads
	Preventive Maintenance-Secondary Roads, Liloy-Siocon Rd - K2004 + 565 - K2005 + 575, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	16,500,000	*1	16,500,000	Preventive Maintenance
23JD0011	Rehabilitation of Balakan-Calucap Road in Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	44,000,000	-	44,000,000	Rehabilitation of road
23JD0012	Construction of Road, Barangay Dipopor, Godod, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	9,900,000	-	9,900,000	Construction of Road
23JD0013	Construction of Road, Barangay Malila T., Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	5,000,000		5,000,000	Construction of Road
	Construction (Completion) of Multi-Purpose Building (Covered Court), Gabu, Labason, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	2,000,000	-	2,000,000	Const. (Completion) of MPB
	Construction (Completion) of Multi-Purpose Building (Covered Court), San Isidro, Gutalac, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	2,000,000		2,000,000	Const. (Completion) of MPB
23JD0016	Construction (Completion) of Multi-Purpose Building (Covered Court), San Isidro, Labason, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	2,000,000		2,000,000	Const. (Completion) of MPB

Annual Procurement Plan FY 2023 for Civil Works - DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte

Annual Procurement Plan FY 2023 for Civil Works - DPWH - 3rd District Engineering Office, La													
	Procurement Program/Project	PMO/	Is this an	Mode of	Sched	ule for Each P	ocurement A	ctivity	Source	Es	timated Budget	(PhP)	Remarks
Code (PAP)/ Project ID		End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
23JD0017	Construction (Completion) of Multi-Purpose Building (Covered Court), Tugop, Kalawit, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	2,300,000	-	2,300,000	Const. (Completion) of MPB
23JD0018	Rehabilitation (Completion) of Multi-Purpose Building, La Union, Labason, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/04/22	10/25/22	02/01/23	02/10/23	GoP	2,000,000		2,000,000	Const. (Completion) of MPB
23JD0019	Preventive Maintenance-Tertiary Roads,Liloy-Lamao Port Rd - K1966 + (-078) - K1966 + 000, K1966 + (-303) - K1966 + (-078), K1966 + (-353) - K1966 + (-303), K1966 + 000 - K1966 + 350, K1966 + 371 - K1968 + 194, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/28/22	02/01/23	02/10/23	GoP	35,500,000		35,500,000	Preventive Maintenance
23JD0020	Road Widening-Secondary Roads, Liloy-Siocon Rd - K1966 + (-775) - K1966 + (- 317), Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	12/06/22	02/01/23	02/10/23	GoP	22,900,000	¥	22,900,000	Road Widening
23JD0021	Road Widening-Secondary Roads, Liloy-Siocon Rd - K2005 + 944 - K2007 + 000, Zamboanga del Norte	Construction Section	₹Yes	Competitive Bidding	11/08/22			,	GoP	35,000,000	-	35,000,000	CANCELLED due to re- alignment/modification of Project Title & Section 25.5(B) Submission And Receipt O' Bids Of 2016 Revised IRR of RA 9184 (for re-advertisement)
23JD0022	Widening of Permanent Bridges, Gayam Br. (B01174MN) along Liloy-Siocon Rd, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/28/22	02/01/23	02/10/23	GoP	17,300,000	•	17,300,000	Widening of Permanent Bridge
23JD0023	Widening of Permanent Bridges, Timan Br. (B01859MN) along Sindangan-Liloy Rd, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/28/22	02/01/23	02/10/23	GoP	22,530,000	-	22,530,000	Widening of Permanent Bridge
23JD0024	Retrofitting/Strengthening of Permanent Bridges, Delotoc Br. (B00520MN) along Sindangan-Litoy Rd, Leon B. Postigo, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/28/22	02/01/23	02/10/23	GoP	2,000,000	ř	2,000,000	Retrofitting/Strengthening of Permanent Bridges
23JD0025	Rehabilitation/Major Repair of Permanent Bridges, Delusom Br. (B00518MN) along Sindangan-Llioy Rd, Leon B. Postigo, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/28/22	02/01/23	02/10/23	GoP	3,000,000	-	3,000,000	Rehabilitation/Major Repair of Permanent Bridges
23JD0026	Rehabilitation/Major Repair of Permanent Bridges, Milanid Br. (B00516MN) along Sindangan-Liloy Rd, Leon B. Postigo, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	3,000,000	-	3,000,000	Rehabilitation/Major Repair of Permanent Bridges
23JD0027	Construction (Completion) of Multi-Purpose Building (Covered Court), Pitogo, Gutalac, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	5,000,000	-	5,000,000	Const. (Completion) of MPB
23JD0028	Construction of Water System, Poblacion, Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	5,000,000	-	5,000,000	Construction of Water System
23JD0029	Widening of Permanent Bridges, Calimpunan Br. (B00533MN) along Liloy-Ipil Rd, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	34,000,000	-	34,000,000	Widening of Permanent Bridge
23JD0030	Road Widening-Primary Roads, Sindangan-Liloy Rd - K1933 + 474 - K1933 + 633, K1933 + 897 - K1934 + 475, K1934 + 516 - K1935 + 000, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	61,478,000		61,478,000	Road Widening
23JD0031	Construction of Multi-Purpose Building (Covered Court), Tinuyop, Leon B. Postigo, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	5,000,000	-	5,000,000	Construction of MPB
23JD0032	Rehabilitation (Completion) of Multi-Purpose Building, Ganase, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	11/08/22	11/29/22	02/01/23	02/10/23	GoP	4,000,000	-	4,000,000	Rehab.(Completion) of MPB
23JD0033	Widening of Permanent Bridges, Lipakan Br. (800524MN) along Sindangan-Liloy Rd (Phase I), Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	12/06/22	01/24/23	02/01/23	02/10/23	GoP	40,000,000	-	40,000,000	Widening of Permanent Bridge(waiting for the result of calyx drilling)
23JD0034	Widening of Permanent Bridges, Polandoc Br. (B00523MN) along Sindangan-Liloy Rd (Phase I), Leon B. Postigo, Zamboanga dei Norte	Construction Section	Yes	Competitive Bidding	12/06/22	02/07/23	02/15/23	02/25/23	GoP	60,000,000		60,000,000	Widening of Permanent Bridge(waiting for the result of calyx drilling)
23JD0035	Widening of Permanent Bridges, Gatas Br. (B00535MN) along Liloy-Ipil Rd, Kalawit, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	12/06/22	12/28/22	02/01/23	02/10/23	GoP	58,000,000	-	58,000,000	Widening of Permanent Bridge

Annual Procurement Plan FY 2023 for Civil Works - DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte

0.4.	Procurement Program/Project	PMO/	Is this an	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Es	timated Budget	Remarks	
Code (PAP)/ Project ID		End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
23JD0036	Widening of Permanent Bridges, Patawag Br. (B00534MN) along Liloy-Ipil Rd, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	12/06/22	01/24/23	02/01/23	02/10/23	GoP	26,000,000	-	26,000,000	Widening of Permanent Bridge(waiting for the result of calyx drilling)
23JD0037	Construction (Completion) of Multi-Purpose Building (Barangay Market), Sioran, Godod, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	12/06/22	01/24/23	02/01/23	02/10/23	GoP	8,000,000	-		project name)
23JD0038	Rehabilitation (Completion) of Multi-Purpose Building, Salvador, Gutalac, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	12/06/22	01/24/23	02/01/23	02/10/23	GoP	8,000,000	-		Rehab.(Completion) of MPB(awaiting for the approval of modification of project name)
23JD0039	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Primary Roads, Sindangan-Liloy Rd - K1937 + 920 - K1937 + 980, K1938 + 080 - K1938 + 135, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	12/06/22	12/28/22	02/01/23	02/10/23	GoP	75,000,000	-	75,000,000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide
23JD0040	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads, Liloy-Siocon Rd - K2043 + 550 - K2043 + 642, Zamboanga del Norte												DELETED (to be implemented by ZN-4th District Engineering Office)
23JD0041	Construction of By-Pass and Diversion Roads, NRJ Lituban - Andres Micubo By- Pass Road, Zamboanga del Norte												DELETED (to be implemented by ZN-4th District Engineering Office)
23JD0042	Construction of By-Pass and Diversion Roads, NRJ Poblacion - Manaol Diversion Road, Zamboanga del Norte												DELETED (to be implemented by ZN-4th District Engineering Office)

Prepared by:

YNALDO R. DALOGDO Head Procurement Unit 1/11/2023 Checked by:

Engineer III
BAC - Chairperson
1/11/2023

Approved:

Atty. ROMEO A. SALADAGACCE District Engineer 1/11/2023

#### Annual Procurement Plan FY 2023 for Goods Services - DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte

	Procurement Program/Project	PMO/	Is this an	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Es	timated Budget (	Remarks (brief description of	
Code (PAP)/ Project ID		End-User	Early Procurem ent Activity? (Yes/No)	Procurement		Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	Program/Activity/Project)
1	Common Computer Supplies	ZNIII DEO	No	Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	8,610,166.20		8,610,166.20	Items to be procured in market
2	IT Equipments	ZNIII DEO	No	Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	3,480,000.00	-	3,840,000.00	Items to be procured in market
3	Common ICT Equipments	ZNIII DEO	No	Small Value Proccurement	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	3,070,000.00	j-	3,070,000.00	Items to be procured in market
4	Annual rental of Office Equipment	ZNIII DEO	No	- Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	4,809,157.60	(C#	4,809,157.60	Equipment to be Lease
5	Fuel Additives & Lubricants & Anti-Corrosives	ZNIII DEO	No	Small Value Proccurement	01/23/2023	02/20/2023	02/27/2023	03/15/2023	GoP	518,951.76	Ж	518,951.76	Items to be procured in market
6	Fuel	ZNIII DEO	No	Şmall Value Proccurement	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	9,632,200.00	/=	9,632,200.00	Items to be procured in market
7	Maintenance & Repair of Brush cutter & Chainsaw	ZNIII DEO	No	Small Value Proccurement	01/23/2023	02/20/2023	02/27/2023	03/15/2023	GoP	224,832.00	•	224,832.00	Items to be procured in market
8	Maintenance & Repair of Service Vehicles and Equipments	ZNIII DEO	No	Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	5,531,896.67		5,531,896.67	Items to be procured in market
9	Survey Supplies and Gadgets/RBIA/Rocond/PDE Survey	ZNIII DEO	No	Small Value Proccurement	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	2,617,051.00		2,617,051.00	Items to be procured in market
10	Labaratory Apparatus, Equipment & Supplies	ZNIII DEO	No	Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	2,331,000.00	-	2,331,000.00	Items to be procured in market
11	Traffic Engineering & Supplies	ZNIII DEO	No	Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	49,351,700.00	-	49,351,700.00	Items to be procured in market
12	Unforssen Expediture / Others	ZNIII DEO	No	Pubic Bidding	12/06/2022	12/28/2022	02/01/2023	02/10/2023	GoP	16,299,800.00	-	16,299,800.00	Items to be procured in market

Prepared by:

REYNALDOR BALOGDOG Head Procurement Unit 01/11/2023

Checked by:

CESAR JUL A. ESTIMO Engineer III BAC - Chairperson

01/11/2023

Approved:

Atty. ROMEO A. SALADAGA, CE District Engineer 01/11/2023

#### Annual Procurement Plan FY 2023 for Consultancy Services - DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte

Code	Procurement	PMO/	is this an	Mode of Procurement	Schedi	ule for Each P	rocurement A	ctivity	Source of Funds	Estin	nated Budget	(PhP)	Remarks	
(PAP)	Procurement				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	7	Total	MOOE	co	(brief description of Program/Activity/Project)	
			(Yes/No)		IB/REI									
	NONE													
	INOIN													
				¥										

Prepared by:

Checked by:

CESAR JUL A. ESTIMO

Engineer III
BAC -Chairperson
1/11/2023

Approved:

Atty. ROMEO A. SALAGADA CE District Enginer 1/11/2023



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE

3RD DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX

Osukan, Labason, Zamboanga del Norte

### **CERTIFICATION**

This is to certify that this office has no Consultancy Services for CY 2023 as reflected in the Annual Procurement Plan for FY 2023.

Issued this 11<sup>th</sup> day of January, 2023 at DPWH – Zamboanga del Norte 2<sup>nd</sup> District Engineering Office, Osukan, Labason, Zamboanga del Norte.

ESAR JUL A. ESTIMO

Engineer III
BAC- Chairperson

Noted:

Atty. ROMEO A. SALADAGA, CE

District Engineer