



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

MASBATE 1ST DEO FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 FOR CIVIL WORKS (Changes in 2nd Semester)

| Code (PAP) | Procurement Project | PMO / End-User | Is this an early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------|--|-------------------------|---|------------------------|---|---------------------------------|-----------------|---------------------|--------------------|------------------------|------|--------------|--|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310212100253000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0003 + 081 - K0003 + 185 | Construction Section | Yes | Public Bidding | November 5 -11, 2022 | November 29, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310205101137000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0009 + 850 - K0009 + 966 | Construction Section | Yes | Public Bidding | November 5 -11, 2022 | November 29, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310105100913000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando North Rd - K0019 + 611 - K0019 + 726 | Construction Section | Yes | Public Bidding | November 5 -11, 2022 | November 29, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310105100914000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Sn Fernando South Rd - K0001 + 170 - K0001 + 285, San Fernando, Masbate | Construction Section | Yes | Public Bidding | November 9-15, 2022 | December 1, 2022 | March 20, 2023 | March 29, 2023 | GAA - 2023 | 4,017,000.00 | - | 4,017,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310106100963000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Fernando-Talisay Rd - K0004 + 007 - K0004 + 121 | Construction Section | Yes | Public Bidding | November 9-15, 2022 | December 1, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310106100964000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0003 + 099 - K0003 + 140, K0003 + 929 - K0004 + 000 | Construction Section | Yes | Public Bidding | November 5 -11, 2022 | November 29, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310106100965000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0005 + 410 - K0005 + 524 | Construction Section | Yes | Public Bidding | November 5 -11, 2022 | November 29, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |



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| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310106100966000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Pascual-Claveria Rd - K0006 + 909 - K0007 + 000, K0008 + 596 - K0008 + 612 | Construction Section | Yes | Public Bidding | November 5 -11, 2022 | November 29, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 310111100578000 | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads Sn Fernando North Rd - K0012 + 000 - K0012 + 120 | Construction Section | Yes | Public Bidding | November 9-15, 2022 | December 1, 2022 | March 20, 2023 | March 29, 2023 | GAA - 2023 | 5,000,000.00 | - | 5,000,000.00 | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads |
| 310205101138000 | Construction of Missing Links/ New Roads Claveria-San Isidro Peñafrancia Road, Package 3, Masbate | Construction Section | Yes | Public Bidding | October 4- 10, 2022 | November 3, 2022 | January 30, 2023 | February 07, 2023 | GAA - 2023 | 35,000,000.00 | - | 35,000,000.00 | Construction of Missing Links/ New Roads |
| 310205101139000 | Construction of Missing Links/ New Roads Poblacion- Morocborocan-Guinhadap Road, Masbate | Construction Section | Yes | Public Bidding | November 9-15, 2022 | December 1, 2022 | March 30, 2023 | April 4, 2023 | GAA - 2023 | 35,000,000.00 | - | 35,000,000.00 | Construction of Missing Links/ New Roads |
| 310205101137000 | Construction of Missing Links/ New Roads Poblacion-Quintina Road, San Pascual Road, Package 3, Masbate | Construction Section | Yes | Public Bidding | October 1- 7, 2022 | November 3, 2022 | February 02, 2023 | February 08, 2023 | GAA - 2023 | 35,000,000.00 | - | 35,000,000.00 | Construction of Missing Links/ New Roads |
| 310212100253000 | Paving of Unpaved Roads - Tertiary Roads Sn Pascual- Claveria Rd - K0041 + 1001 - K0042 + 191 | Construction Section | Yes | Public Bidding | October 1- 7, 2022 | November 3, 2022 | January 30, 2023 | February 07, 2023 | GAA - 2023 | 9,430,000.00 | - | 9,430,000.00 | Paving of Unpaved Roads - Tertiary Roads |
| 31030410119000 | Rehabilitation/ Major Repair of Permanent Bridges Aliso Br. (B00006TC) along Sn Fernando North Rd | Construction Section | Yes | Public Bidding | October 28- November 3, 2022 | November 22, 2022 | January 30, 2023 | February 7, 2023 | GAA - 2023 | 4,000,000.00 | - | 4,000,000.00 | Rehabilitation/ Major Repair of Permanent Bridges |
| 310304101108000 | Rehabilitation/ Major Repair of Permanent Bridges Buyo Br. (B00001TC) along Sn Fernando South Rd | Construction Section | Yes | Public Bidding | October 28- November 3, 2022 | November 22, 2022 | January 30, 2023 | February 7, 2023 | GAA - 2023 | 3,000,000.00 | - | 3,000,000.00 | Rehabilitation/ Major Repair of Permanent Bridges |



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|-------------------|---|----------------------|---|------------------------|---|---------------------------------|-----------------|---------------------|--------------------|------------------------|------|---------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101110046000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure (Upstream), Brgy. Progreso, | Construction Section | Yes | Public Bidding | October 21-27, 2022 | November 17, 2022 | March 20 ,2023 | March 30, 2023 | GAA - 2023 | 24,000,000.00 | - | 24,000,000.00 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems |
| 320101110044000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Buenos Aires, San Fernando, | Construction Section | Yes | Public Bidding | October 21-27, 2022 | November 17, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 24,000,000.00 | - | 24,000,000.00 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems |
| 320101110045000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Corbada, San Fernando, | Construction Section | Yes | Public Bidding | October 8-14, 2022 | November 3, 2022 | March 20 ,2023 | March 30, 2023 | GAA - 2023 | 24,000,000.00 | - | 24,000,000.00 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems |
| 320101110043000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Bito River (Upstream), Brgy. Magkaipit, San Fernando, | Construction Section | Yes | Public Bidding | October 8-14, 2022 | November 3, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 24,000,000.00 | - | 24,000,000.00 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems |
| 320101110047000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure at Siargao River(Upstream), Poblacion District 2, Claveria, Masbate | Construction Section | Yes | Public Bidding | October 4-10, 2022 | November 3, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 24,000,000.00 | - | 24,000,000.00 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems |



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| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 300203102424000 | Convergence and Special Support Program Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, and Other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate | Construction Section | Yes | Public Bidding | November 9-15, 2022 | December 1, 2022 | March 30, 2023 | April 4, 2023 | GAA - 2023 | 10,000,000.00 | - | 10,000,000.00 | Construction of Road |
| 300215103321000 | Construction of Road, Brgy. Almiñe, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | October 4-10, 2022 | November 3, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 25,000,000.00 | - | 25,000,000.00 | Construction of Road |
| 300215103320000 | Construction of Road, Brgy. Mabuhay, Batuan, Masbate | Construction Section | Yes | Public Bidding | October 4-10, 2022 | November 3, 2022 | February 28, 2023 | March 07, 2023 | GAA - 2023 | 25,000,000.00 | - | 25,000,000.00 | Construction of Road |
| 300221102264000 | Construction of Road - Junction National Road - Barangay Dorong-an Daplian - Barangay Washington, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | November 9-15, 2022 | December 20, 2022 | February 28, 2023 | March 7, 2023 | GAA - 2023 | 70,000,000.00 | - | 70,000,000.00 | Construction of Road |
| 300221103620000 | Construction of Road - Junction National Road, Sitio Maputap - Sitio Kilapad, Poblacion 2, Claveria, Masbate | Construction Section | Yes | Public Bidding | October 21-27, 2022 | November 17, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 50,000,000.00 | - | 50,000,000.00 | Construction of Road |
| 300105200769000 | Construction (Completion) of DPWH Masbate 1st DEO Building, Brgy. Minio, San Fernando, Masbate | Construction Section | Yes | Public Bidding | October 8-14, 2022 | November 3, 2022 | January 30, 2023 | February 7, 2023 | GAA - 2023 | 15,000,000.00 | - | 15,000,000.00 | Construction of Building |
| 300215102672000 | Rehabilitation of Batuan to Barangay Burgos Road, Batuan, Masbate | Construction Section | Yes | Public Bidding | October 28-November 3, 2022 | November 22, 2022 | March 20, 2023 | March 30, 2023 | GAA - 2023 | 25,000,000.00 | - | 25,000,000.00 | Rehabilitation of Roads |
| 300215102673000 | Construction of Real-Maglabong-MacArthur Road, Monreal, Masbate | Construction Section | Yes | Public Bidding | October 21-27, 2022 | November 17, 2022 | February 27, 2023 | March 7, 2023 | GAA - 2023 | 25,000,000.00 | - | 25,000,000.00 | Construction of Road |
| 300105200876000 | Local Program – National Building Program – Construction of DPWH Multi-Purposed Building, Brgy. Minio, San Fernando, Masbate | Construction Section | No | Public Bidding | December 30, 2022-January 5, 2023 | January 24, 2023 | February 27, 2023 | March 7, 2023 | GAA - 2023 | 60,000,000.00 | | 60,000,000.00 | Construction of Multi-Purpose Building |



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| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 300105200928000 | Improvement of Masbate 1st DEO including Other Facilities, San Fernando, Masbate | Construction Section | No | Public Bidding | January 24-30, 2023 | February 16, 2023 | February 27, 2023 | March 7, 2023 | GAA - 2023 | 55,000,000.00 | | 55,000,000.00 | Improvement of Masbate 1st DEO including Other Facilities, San Fernando, Masbate |
| 310105100915000 | Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – San Fernando South Road – K0001 + 285 – K0002 + 000, K0006 + 060 – K0006 + 130, K0006 + 200 – K0006 + 320, K0006 + 390 – K0006 + 432, San Fernando & Batuan, Masbate | Construction Section | No | Public Bidding | March 2-8, 2023 | March 23, 2023 | March 30, 2023 | April 4, 2023 | GAA - 2023 | 32,000,000.00 | | 32,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 300116204282000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – San Fernando North Road – K0008 + 566 – K0009 + 000, San Jacinto, Masbate | Construction Section | No | Public Bidding | March 2-8, 2023 | March 23, 2023 | April 17, 2023 | April 26, 2023 | GAA - 2023 | 26,000,000.00 | | 26,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 300223100141000 | Convergence and Special Support Program – Basic Infrastructure Program (BIP) – Construction of San Fernando-San Jacinto-Monreal Road, Masbate | Construction Section | No | Public Bidding | March 2-8, 2023 | March 23, 2023 | March 30, 2023 | April 4, 2023 | GAA - 2023 | 100,000,000.00 | | 100,000,000.00 | Construction of Road |
| 300223100141000 | Concreting of Brgy. Cantorna and Brgy. McArthur FMR Phase II, Brgy. Cantorna and Brgy. McArthur, Monreal, Masbate | Construction Section | No | Public Bidding | March 9 - 15, 2023 | April 11, 2023 | April 20, 2023 | April 26, 2023 | GAA - 2023 | 12,000,000.00 | | 12,000,000.00 | Concreting of Roads |
| 300223100141000 | Concreting of JNR Brgy. Cueva to Brgy. Luksohan, Pinamasingan FMR, Brgy. Cueva and Brgy. Luksohan, Pinamasingan, San Pascual, Masbate | Construction Section | No | Public Bidding | March 9 - 15, 2023 | April 11, 2023 | April 20, 2023 | April 26, 2023 | GAA - 2023 | 12,000,000.00 | | 12,000,000.00 | Concreting of Roads |



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| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 300223100141000 | Construction of Various Rain Water Collector Systems, San Fernando, Masbate | Construction Section | No | Public Bidding | March 9 - 15, 2023 | April 11, 2023 | May 3, 2023 | May 10, 2023 | GAA - 2023 | 2,376,000.00 | | 2,376,000.00 | Construction of Various Rain Water Collector Systems |
| 300223100141000 | Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – San Fernando North Road – K0006+132 – K0006+538, K0009+000 – K0009+356, K0009+966 – K0010+238, K0010+586 – K0010+686, San Jacinto, Masbate | Construction Section | No | Public Bidding | March 21- 27, 2023 | April 11, 2023 | April 20, 2023 | April 26, 2023 | GAA - 2023 | 50,000,000.00 | | 50,000,000.00 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 200000100020000 | Repair/Maintenance of Suba River Revetment 1, Sitio Suba, Brgy. Poblacion, Monreal, Masbate | Maintenance Section | No | Public Bidding | April 19-25, 2023 | May 16, 2023 | May 29, 2023 | June 6, 2023 | MOOE - 2023 | 2,000,000.00 | 2,000,000.00 | | Repair/ Maintenance of River Revetment |
| 300205100808000 | Convergence and Special Support Program (CSSP) – Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors – Water Supply – Construction of Solar Water System, Municipality of Monreal, Province of Masbate | Construction Section | No | Public Bidding | June 2-8, 2023 | June 26, 2023 | June 29, 2023 | July 10, 2023 | GAA - 2023 | 10,000,000.00 | | 10,000,000.00 | Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors |
| 300205100809000 | Convergence and Special Support Program (CSSP) – Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors – Water Supply – Construction of Solar Water System, Municipality of San Jacinto, Province of Masbate | Construction Section | No | Public Bidding | June 2-8, 2023 | June 26, 2023 | June 29, 2023 | July 10, 2023 | GAA - 2023 | 10,000,000.00 | | 10,000,000.00 | Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors |



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| 300205100806000 | Convergence and Special Support Program (CSSP) – Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors – Water Supply – Construction of Solar Water System, Municipality of Claveria, Province of Masbate | Construction Section | No | Public Bidding | June 2-8, 2023 | June 26, 2023 | June 29, 2023 | July 10, 2023 | GAA - 2023 | 10,000,000.00 | | 10,000,000.00 | Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors |
| 300205100807000 | Convergence and Special Support Program (CSSP) – Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors – Water Supply – Construction of Solar Water System, Municipality of San Pascual, Province of Masbate | Construction Section | No | Public Bidding | June 2-8, 2023 | June 26, 2023 | June 29, 2023 | July 10, 2023 | GAA - 2023 | 10,000,000.00 | | 10,000,000.00 | Improvement of Masbate 1st DEO including Other Facilities, San Fernando, Masbate |
| 200000100019000 | Repair/Maintenance of DPWH Masbate 1st District Engineering Office - Sub-Office Building | Maintenance Section | No | Public Bidding | June 6-12, 2023 | June 26, 2023 | June 29, 2023 | July 10, 2023 | MOOE 2023 | 2,300,000.00 | 2,300,000.00 | | Repair/ Maintenance of DPWH Office Building |
| 200000100019000 | Construction of Two (2) Storey - Four (4) Classrooms School Building, F. Alindogan National High School, Batuan, | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 13,003,239.79 | | 13,003,239.79 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, Batuan Central School, Batuan, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,536,727.65 | | 5,536,727.65 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, Buyo Elementary School, San Fernando, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,889,404.41 | | 5,889,404.41 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, Costa Rica Integrated School, Batuan, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,961,552.86 | | 5,961,552.86 | Construction of School Building |



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| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, Progreso Elementary School, San Fernando, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,924,952.11 | | 5,924,952.11 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, Roxas Integrated High School, San Pascual, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,750,105.79 | | 5,750,105.79 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, San Pedro Elementary School, San Pascual, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,616,951.03 | | 5,616,951.03 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Two (2) Classrooms School Building, Togoron Elementary School, Monreal, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 5,896,484.19 | | 5,896,484.19 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Three (3) Classrooms School Building, Buenos Aires Elementary School, San Fernando, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 8,495,566.17 | | 8,495,566.17 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Three (3) Classrooms School Building, Cañelas Elementary School, San Fernando, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 8,521,062.03 | | 8,521,062.03 | Construction of School Building |
| 200000100019000 | Construction of One (1) Storey - Five (5) Classrooms School Building, Burgos Elementary School, Batuan, Masbate | Construction Section | No | Public Bidding | June 30-July 6, 2023 | July 24, 2023 | July 28, 2023 | July 31, 2023 | BEFF 2023 | 13,506,588.46 | | 13,506,588.46 | Construction of School Building |
| 200000100019000 | Repair/Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate | Maintenance Section | No | Public Bidding | July 19-25, 2023 | August 8, 2023 | August 15, 2023 | August 22, 2023 | MOOE 2023 | 1,383,213.90 | 1,383,213.90 | | Repair/ Rehabilitation of Road |



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MASBATE 1ST DEO FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 FOR CIVIL WORKS (Changes in 2nd Semester)

| Code (PAP) | Procurement Project | PMO / End-User | Is this an early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------|--|----------------------|---|------------------------|---|---------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 300200100009000 | Repair/Rehabilitation of Collapsed/Damaged PCCP and Seawall Along San Fernando North Road, Brgy. Calipat-an, San Jacinto, Masbate K0010+850 – K0010+900 (RS), Brgy. Calipat-an, San Jacinto, Masbate | Maintenance Section | No | Public Bidding | August 23-29, 2023 | September 12, 2023 | September 20, 2023 | September 27, 2023 | MOOE 2023 | 4,896,000.00 | 4,896,000.00 | | Repair/ Rehabilitation of Collapsed/ Damaged PCCP and Seawall |
| 300200100009000 | Repair/Rehabilitation of Collapsed/Damaged PCCP and RCPC Along San Fernando South Road, K0006+845 (LS) Brgy. Canvañez, Batuan, Masbate | Maintenance Section | No | Public Bidding | August 23-29, 2023 | September 12, 2023 | September 20, 2023 | September 27, 2023 | MOOE 2023 | 1,700,000.00 | 1,700,000.00 | | Repair/ Rehabilitation of Collapsed/ Damaged PCCP and RCPC |
| 300200100009000 | Repair/Rehabilitation of Collapsed/Damaged River Revetment (Buyo River Revetment 1, Right Side, Downstream) Brgy. Buyo, San Fernando, Masbate | Maintenance Section | No | Public Bidding | August 23-29, 2023 | September 12, 2023 | September 20, 2023 | September 27, 2023 | MOOE 2023 | 5,000,000.00 | 5,000,000.00 | | Repair/ Rehabilitation of Collapsed/ Damaged River Revetment |
| 300200100009000 | Rehabilitation/Upgrading of Collapsed/Damaged Riprap and RCPC Along San Fernando South Road, Brgy. Canvañez, Batuan, Masbate, K0006+845 – K0006+863, Brgy. Canvañez, Batuan, Masbate | Maintenance Section | No | Public Bidding | August 23-29, 2023 | September 12, 2023 | September 20, 2023 | September 27, 2023 | MOOE 2023 | 3,434,000.00 | 3,434,000.00 | | Rehabilitation/ Upgrading of Collapsed/ Damaged Riprap and RCPC |
| 300101200001000 | Repair of Two (2) Classrooms School Building, Halabangbaybay National High School, San Pascual, Masbate | Construction Section | No | Public Bidding | October 5-11, 2023 | October 26, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 1,753,510.58 | | 1,753,510.58 | Repair of School Building |
| 300101200001000 | Repair of Two (2) Classrooms School Building, Juanito G. Albuero Elementary School, San Pascual, Masbate | Construction Section | No | Public Bidding | October 5-11, 2023 | October 26, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 1,802,123.93 | | 1,802,123.93 | Repair of School Building |
| 300101200001000 | Repair of Six (6) Classrooms School Building, Mabito Elementary School, Claveria, Masbate | Construction Section | No | Public Bidding | October 5-11, 2023 | October 26, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 5,335,266.35 | | 5,335,266.35 | Repair of School Building |



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| Code (PAP) | Procurement Project | PMO / End-User | Is this an early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------------|--|----------------------|---|------------------------|---|---------------------------------|-------------------|---------------------|--------------------|------------------------|------|---------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 300101200001000 | Repair of Two (2) Classrooms School Building, Cañelas Elementary School, San Fernando, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 1,728,321.70 | | 1,728,321.70 | Repair of School Building |
| 300101200001000 | Repair of Four (4) Classrooms School Building, Boca Engaño Elementary School, Claveria, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 3,582,353.22 | | 3,582,353.22 | Repair of School Building |
| 300101200001000 | Repair of Thirteen (13) Classrooms School Building, Claveria North Central School, Claveria, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 11,230,264.95 | | 11,230,264.95 | Repair of School Building |
| 300101200001000 | Repair of Five (5) Classrooms School Building, Calipat-an Elementary School, San Jacinto, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 4,420,258.25 | | 4,420,258.25 | Repair of School Building |
| 300101200001000 | Repair of Five (5) Classrooms School Building, P. Basas Elementary School, San Fernando, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 4,412,819.80 | | 4,412,819.80 | Repair of School Building |
| 300101200001000 | Repair of Eleven (11) Classrooms School Building, Iniwaran Integrated School, San Pascual, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 9,548,028.05 | | 9,548,028.05 | Repair of School Building |
| 300101200001000 | Repair of Six (6) Classrooms School Building, Adelina P. Laurio National High School, San Pascual, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 5,288,153.45 | | 5,288,153.45 | Repair of School Building |
| 300101200001000 | Repair of Five (5) Classrooms School Building, Leonardo Barrun Elementary School, San Jacinto, Masbate | Construction Section | No | Public Bidding | October 13-19, 2023 | November 6, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 4,502,160.50 | | 4,502,160.50 | Repair of School Building |
| 409900000054000 | Convergence and Special Support Program (CSSP) – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Construction of Almiñe – Piña Road, Brgy. Almiñe, San Jacinto, Masbate | Construction Section | No | Public Bidding | October 20-26, 2023 | November 9, 2023 | November 24, 2023 | December 5, 2023 | GAA - 2023 | 20,000,000.00 | | 20,000,000.00 | Construction of Road |



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| Code (PAP) | Procurement Project | PMO / End-User | Is this an early Procurement Activity? (Yes/ No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|--|----------------------|---|------------------------|---|---------------------------------|-------------------|---------------------|--------------------|-------------------------|------|---------------|---|
| | | | | | Advertisement / Posting of IB / REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 409900000054000 | Convergence and Special Support Program (CSSP) – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Construction of Junction National Road to Poblacion District 2, Brgy. Burgos, San Jacinto, Masbate | Construction Section | No | Public Bidding | October 20-26, 2023 | November 9, 2023 | November 24, 2023 | December 5, 2023 | GAA - 2023 | 30,000,000.00 | | 30,000,000.00 | Construction of Junction National Road |
| 300101200001000 | Repair of Three (3) Classrooms School Building, Buenavista Integrated School, San Fernando, Masbate | Construction Section | No | Public Bidding | October 25-31, 2023 | November 28, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 2,599,312.20 | | 2,599,312.20 | Repair of School Building |
| 300101200001000 | Repair of Ten (10) Classrooms School Building, Monreal Central School, Monreal, Masbate | Construction Section | No | Public Bidding | October 25-31, 2023 | November 28, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 8,695,825.30 | | 8,695,825.30 | Repair of School Building |
| 300101200001000 | Repair of Fifteen (15) Classrooms School Building, San Jacinto National High School, San Jacinto, Masbate | Construction Section | No | Public Bidding | October 25-31, 2023 | November 28, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 13,480,215.03 | | 13,480,215.03 | Repair of School Building |
| 300101200001000 | Repair of Six (6) Classrooms School Building, Quezon National High School, Claveria, Masbate | Construction Section | No | Public Bidding | October 25-31, 2023 | November 28, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 5,315,078.35 | | 5,315,078.35 | Repair of School Building |
| 300101200001000 | Repair of Twelve (12) Classrooms School Building, Monreal National High School, Monreal, Masbate | Construction Section | No | Public Bidding | October 25-31, 2023 | November 28, 2023 | December 27, 2023 | January 4, 2024 | BEFF 2023 | 10,385,160.58 | | 10,385,160.58 | Repair of School Building |
| TOTAL..... | | | | | | | | | | 1,168,717,700.63 | | | |
| CONTINGENCY (10% OF TOTAL)..... | | | | | | | | | | 116,871,770.06 | | | |
| GRAND TOTAL..... | | | | | | | | | | 1,285,589,470.69 | | | |

Prepared by:

Submitted by:

Approved by:

ARTUS H. VILLAMOR, JR.
Procurement Head

ROLANDO O. GERONA
BAC Chairperson/Chief, Const. Section

RIZALINA V. VERDIDA
District Engineer