



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2022 FOR CIVIL WORKS (Changes for 1st Semester FY 2022)

Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OO1: Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads Sn Fernando North Road - K0012+871 - K0012+921, K0013+895 - K0014+213, K0024+843 - K0025+000	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021	March 23, 2022	March 31, 2022	GAA - 2022	7,850,000.00	-	7,850,000.00	Construction of Drainage Structure
2	Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads, San Fernando South Road - K0005+927 - K0006+474	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021	February 2, 2022	February 10, 2022	GAA - 2022	8,000,000.00	-	8,000,000.00	Construction of Drainage Structure
3	Preventive Maintenance - Secondary Roads, San Fernando South Road - K0003 + 012 - K0003 + 638	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021	March 21, 2022	March 29, 2022	GAA - 2022	5,165,000.00	-	5,165,000.00	Construction of Secondary Roads
4	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads San Fernando North Road - K0027+090 - K0027+106, K0027+395 - K0027+520, K0027+522 - K0027+542, K0027+680 - K0027+700, K0028-064 - K0028+169	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021	February 2, 2022	February 10, 2022	GAA - 2022	10,750,000.00	-	10,750,000.00	Construction of Road Slope Protection Structure
5	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads San Fernando - Talisay Road K0002+741 - K0002+781	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021	March 23, 2022	March 31, 2022	GAA - 2022	30,000,000.00	-	30,000,000.00	Construction of Road Slope Protection Structure
6	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads San Fernando - Talisay Road K0003+000 - K0003+095	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021	March 23, 2022	March 31, 2022	GAA - 2022	80,000,000.00	-	80,000,000.00	Construction of Road Slope Protection Structure
7	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, San Fernando North Road K0000+476 - K0000+549, K0003+000 - K0003+081	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021	February 2, 2022	February 10, 2022	GAA - 2022	5,000,000.00	-	5,000,000.00	Reconstruction to Concrete Pavement

8	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, San Fernando - Talisay Road - K0001+798 - K0002+116	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021	March 23, 2022	March 31, 2022	GAA - 2022	9,855,000.00	-	9,855,000.00	Reconstruction to Concrete Pavement
9	Construction of Missing Links/New Roads Claveria-San Isidro-Peñafrancia Road, Package 2, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021	February 2, 2022	February 10, 2022	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of New Roads
10	Construction of Missing Links/New Roads Poblacion-Quintina Road (Package 2), Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021	February 2, 2022	February 10, 2022	GAA - 2022	40,000,000.00	-	40,000,000.00	Construction of New Roads
11	Off-Carriageway Improvement - Secondary Roads San Fernando North Road - K0014+565 - K0014+835, K0017+765 - K0017+816, K0019+284 - K0019+358	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021	February 2, 2022	February 10, 2022	GAA - 2022	7,404,000.00	-	7,404,000.00	Off-carriageway Improvement
12	Off-Carriageway Improvement - Tertiary Roads San Pascual-Claveria Rd - K0012+000 - K0012+277, K0012+478 - K0012+850, K0017+041 - K0017+801	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021	March 23, 2022	March 31, 2022	GAA - 2022	30,000,000.00	-	30,000,000.00	Off-carriageway Improvement
13	OO2: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection/Causeway (Package 4), Brgy. Talisay, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021	March 1, 2022	March 10, 2022	GAA - 2022	45,000,000.00	-	45,000,000.00	Construction of Flood Mitigation Structure
14	Convergence and Special Support Program - Construction of Road in Barangay Teraplin, San Pascual, Masbate	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021	March 7, 2022	March 16, 2022	GAA - 2022	10,000,000.00	-	10,000,000.00	Construction of Roads
15	Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building (Phase 2), Barangay Cueva, San Pascual, Masbate	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021	February 2, 2022	February 10, 2022	GAA - 2022	3,000,000.00	-	3,000,000.00	Construction of Multi-Purpose Building
16	Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Ki-Buaya, San Pascual, Masbate	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021	February 2, 2022	February 10, 2022	GAA - 2022	7,000,000.00	-	7,000,000.00	Construction of Multi-Purpose Building
17	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, and other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021	March 21, 2022	March 29, 2022	GAA - 2022	46,212,000.00	-	46,212,000.00	Construction of Roads leading to Tourism Destinations

18	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Batuan to Bongsanglay, Brgy. Royroy, Batuan, Masbate	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021	March 7, 2022	March 16, 2022	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Public Bldg./Facilities
19	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Brgy. Cañelas to Brgy. Costa Rica, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021	March 7, 2022	March 16, 2022	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
20	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Brgy. Cañelas to Brgy. Del Rosario, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021	March 7, 2022	March 16, 2022	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
21	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Junction National Road to Brgy. Del Rosario, Brgy. Resurreccion, San Fernando, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021	March 7, 2022	March 16, 2022	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
22	Coastal Roads/Causeway for environmental protection/conservation - Construction of Batuan Coastal Road, Brgy. Poblacion, Batuan, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021	March 7, 2022	March 16, 2022	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Coastal Roads/Causeway for environmental protection/ conservation
23	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River (Downstream), Brgy. Curbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021	February 23, 2022	March 3, 2022	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
24	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Arado, Brgy. Curbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021	February 23, 2022	March 3, 2022	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
25	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Lagang, Brgy. Binitinan, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021	March 1, 2022	March 10, 2022	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
26	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Tamuso, Brgy. Bayanihan, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021	March 21, 2022	March 29, 2022	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure

27	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Tangigue, Brgy. Baybay Dagat, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021	March 1, 2022	March 10, 2022	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
28	Construction (Completion) of 5-Storey Multi Purpose Building (MDRRMC Office, DRRM Operation Center and Evacuation Center), Monreal, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021	March 21, 2022	March 29, 2022	GAA - 2022	42,965,000.00	-	42,965,000.00	Construction of Multi-Purpose Building
29	Local Program - Construction (Completion) of DPWH Masbate 1st DEO Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021	February 2, 2022	February 10, 2022	GAA - 2022	12,000,000.00	-	12,000,000.00	Construction of DPWH Masbate 1st DEO Building
30	Convergence and Special Support Program - Construction of Road along Poblacion - Quitina Road, Brgy. Nazareno, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 7-13, 2021	December 28, 2021	March 21, 2022	March 29, 2022	GAA - 2022	29,400,000.00		29,400,000.00	Construction of Road
31	Convergence and Special Support Program - Construction of Concrete Road in Brgy. Nonoc, (Phase 2), Claveria Masbate	Construction Section	Yes	Public Bidding	January 11-17, 2022	February 3, 2022	March 21, 2022	March 29, 2022	GAA - 2022	9,900,000.00		9,900,000.00	Construction of Concrete Road
32	Convergence and Special Support Program - Construction of Concrete Road in Brgy. Teraplin (Phase 2), San Pascual, Masbate	Construction Section	Yes	Public Bidding	January 11-17, 2022	February 3, 2022	March 21, 2022	March 29, 2022	GAA - 2022	4,950,000.00		4,950,000.00	Construction of Concrete Road
33	Convergence and Special Support Program - Construction of Concrete Road in Brgy. Teraplin (Phase 2), San Pascual, Masbate	Construction Section	Yes	Public Bidding	April 7-13, 2022	May 4, 2022	June 22, 2022	June 28, 2022	DA FMR - 2022	11,940,000.00		11,940,000.00	Construction of Concrete Road
TOTAL.....										811,391,000.00			
CONTINGENCY (10% OF TOTAL).....										81,139,100.00			
GRAND TOTAL.....										892,530,100.00			


Prepared by:


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