FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCHI	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					1.1.1/2.1/
]	quarterly	basis"						
_	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Davao de										
Fund	1st Quarter	Oro 2nd District	0	n/a	n/a	n/a	n/a	GOP			-	
101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	4th Quarter	Onice	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	64,105.60		64,105.60	
					.,,,			001	64,105.60	- 1	64,105.60	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	<u> </u>						+				
Fund	components, lightning, fixtures, supplies & materials)	REGION X						1 1				
101	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping					-				
01101101	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			15.77	
	3rd Quarter	Oro 2nd	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	District	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									30,000.00	-	30,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	104.04-	4.4.04.	000				
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									•	-	•	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000,00		2,000,000.00	
									2,000,000.00	-	2,000,000.08	
			Sub dadad Bases day									
			Sub-total Page 1 >>						2,094,105,60	•	2,094,105.60	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARI
de (P)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Descriptio Program Project
				"Procuremen	of goods and s	services is con	ducted on a					110/000
				1	quarterly							
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											-
1	Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	,			
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			T
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,979,750.00		2,979,750.00	
									2,979,750.00		2,979,750.00	
											2,010,100,00	
1	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Ofr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qfr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			FF 9	7.11.41.4		70. 40	707 010			-		
F	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qfr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- :			
				747 444	Tar Ga	Titl Set	Tu i Geu	301		-		
											-	-
S	SECURITY SURVEILLANCE & DETECTION EQUIPMENT			-								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		560	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				147.442	107 000	THE GIG	rar aga	301				
										_		
	NVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			o and to desire	THE SIGN	101 90	101 500	701 140	301			-	
										-		
												_
			Sub-total Page 2 >>						2.979.750.00		2,979,750,00	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARK
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					1
				1	quarterly							
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
										В		
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS								-			
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									500,000.00	-	500,000.00	
_	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter	(Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		2.85	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	<u>:</u>			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
-	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- 1			
										-		
			Sub-total Page 3 >>						500,000.00		500,000.00	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARK
ode AP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/
					Bids				(111 (6303)		(EAO)	Project)
				"Procuremen	of goods and	services is con	ducted on a					
					quarterly	basis"						
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	.*		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,800,000.00		3,800,000.00	
									3,800,000.00		3,800,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter	1	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				-
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				_
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				-
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
										-	-	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			~	
										-	•	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
_	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	205,000.00		205,000.00	
									205,000,00	-	205,000.00	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				
	4th Quarier		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	305,000.00		305,000.00	
									305,000.00	•	305,000.00	
			Sub-total Page 4 >>						4,310,000.00	-	4,310,000.00	

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

	PROCUREMENT PROGRAM / PROJECT	PMO/End	I									
		User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	of goods and s	services is con	ducted on a					
				7	quarterly							
	URVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	
-	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	700			+
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		1	<u> </u>	-
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				_
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
_									•	-		-
	ANPOWER (Job Orders - Services)											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
-	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	UEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				-
_	2nd Quarter	_	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		-		-
_	3rd Quarter	-	Public Bidding/Small Value /Shopping	3rd Qtr				GOP		-	-	
-	4th Quarter	_	Public Bidding/Small Value /Shopping	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	-	-		-
_	-to goalto		Fabilic bidding/ornali value /oriopping	401 Q0	401 (40	401 QU	401 00	GOP	· ·			
L	ABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
+	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	·			
M	EWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	Int Ob	4+4-04-	GOP				-
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	•			-
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	GOP	<u>:</u>	-		-
$\overline{}$	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u>-</u>			_
	TU I QUOLICI		t apile pieditiActuali Asina tottobbild	4th Qu	481 GW	401 QIF	4चा प्रत	GUP	•		-	
+			Sub-total Page 5>>									

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT COUR	DIU E		Eetim	ated Budget	/DhD\	BEHADYO
0.4-				IENIA		CMCM1 90HE	DOLE	4F		area pander		REMARKS (Brief
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	Description of Program/
				*Procuremen	t of goods and	services is con	ducted on a					119330
					quarterly	basis"						
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			_	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			·	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									•		•	
	NETWORK / STRUCTURED CABLING		D 18 D) 18 (D 18) 1 (D)									
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	4th Quarter	_	Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	GOP GOP				
=	Tir Quality		Fobile Sidding/Sinali Value/Shopping	401 Q0	401 QB	4ा। पुरा	4th Qtr	GOP		-		
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	-
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	- 1		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	.			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	116,144.40		116,144.40	
									116,144.40		116,144.40	
			Sub-total Page 6 >>						116,144,40		116,144.40	
			200 2000 2 2 2 2 2 2						. 10,177,40	_	110,174,40	
	GPPB (APP) V3										Pa	2.00

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022 Goods & Related Services

- 1				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARK
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/
											(= :-7	Project)
				"Procuremen	of goods and	services is con	ducted on a					
					quarterly	basis"						
										_		
								-				
			BREAKDOWN:									
			Sub-total Page 1 >>						2,094,105.60		2,094,105.60	
			Sub-total Page 2 >>						2,979,750.00		2,979,750.00	
			Sub-total Page 3 >>						500,000.00		500,000.00	
			Sub-total Page 4 >>						4,310,000.00	1	4,310,000.00	
			Sub-total Page 5 >>								-	
			Sub-total Page 6 >>						116,144.40		116,144.40	
			GRAND TOTAL >>>						10,000,000.00		10,000,000.00	
											,	
			TOTAL BUDGE	TAMOUNT >>>					10,080,000.00		10,000,000.00	

PREPARED / SUBMITTED BY:

gineer || Head, Procurement Unit RECOMMENDED BY:

APPROVED BY:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End		TENTA	TIVE PROCUR	EMENT SCHE	DULE	_	Estim	ated Budget	(PhP)	REMARKS
	PROCUREMENT PROGRAM / PROJECT	PMO/End										
		User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Davao de Oro 2nd										
	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	000	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									•	-	•	
												
												<u> </u>
												_
-	D. OTHER ITEMS NOT AVAILABLE AT DO BUT DEGIL ARILY											_
l F	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
	components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping	0.101			2 121		-		-	
01101101	2nd Quarter	Davao de	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	_
	3rd Quarter	Oro 2nd	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	_
	4th Quarter	District	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	_
-										-		
-												
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	<u> </u>
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	<u> </u>		<u> </u>	
 	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	<u> </u>		<u> </u>	
 	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				†
	Terr equation		Trability Didding / Ornali Value / Orlopping	Tui Qu	Tu i Qu	Tu1 Qu	Tu1 Qu	001		_		
									<u>_</u>			
												
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
 	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				+
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			†
 	- to a separate to a		Didding, Chian Value, Chopping	👊	0(1)	👊	0(1)	331		-		1
 												1
												†
			Sub-total Page 1 >>									†
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

			1	Related Service				T T				1
		1		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estin	nated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
				1	quarterly							
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	
	AUDIO & VISUAL EQUIPMENT											
	1st Quarter	+	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		+		+
	2nd Quarter	+	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		+	-	+
	3rd Quarter	+	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				1
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		_		
	411 Quarter		Public Bluding/Small Value /Shopping	4(1) Q(1	411 Q11	4(1) Q(1	401 Q0	GOF	-		•	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT			4	4 . 0.							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1
	3rd Quarter	+	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•		-	
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter	1	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	1	-	1
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
		1	Sub-total Page 2 >>	.				1		-		1

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

1				IENIA	TIVE PROCUR	EMENT SCHE	DULE		Loui	nated Budget	(1 111)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					1.10]001/
					quarterly							
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				ĺ							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
			January Januar							-		
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
	MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	_	-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	-
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
- 	NVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
İ	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
i i	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-		
	UFANA/ FOLUDATAT											
	HEAVY EQUIPMENT		D. LE. B. LE. (O. v. II.) (d. v. (O. v. d. v.	4-1-01-	4:101:	4.1.01.	4:101:	GOP				
	1st Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr		-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	-	+	-	-
	3rd Quarter 4th Quarter		Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	-		-	-
	4th Quarter		Public Bloding/Small Value /Snopping	4th Qti	4tii Qti	4(II Q(I	4th Qti	GOP	•	-	•	
=												
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
\dashv	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-			
\rightarrow												
			Sub-total Page 3 >>						-	-		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

		1	Oodus & I	kelated Servic	,63			1				1
				TENTA	TIVE PROCUR	EMENT SCHE	DULE] [Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
					quarterly							
	FURNITURE & FIXTURES							i i				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,000.00		250,000.00	
									250,000.00	-	250,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•	-		
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•			
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)			ļ								<u> </u>
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		<u> </u>	ļ
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	1
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		- 000 000 00	1
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	962,800.00 962,800.00	-	962,800.00 962,800.00	
			Sub-total Page 4 >>						1,212,800.00	-	1,212,800.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

Goods & Related Services

			00003 & 1	Related Servic		EMENT COLU	- DILLE		Ectim	ated Budget	(DhD)	DEMARKO
				IENIA	TIVE PROCUR	EMENT SCH	DULE	-		aleu buugel		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	basis"						1
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	,
									500,000.00	-	500,000.00	,
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS			4		4						
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	4
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	4
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<u>-</u>	-	<u> </u>	+
	MANPOWER (Job Orders - Services)											1
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	1
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	203,000.00		203,000.00	1
									203,000.00	-	203,000.00	, and the second
	FUEL ADDITIVES LUBBICANTS & ANTI-CORDONYE											
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		D 11: D:11: 10 11 /-1 - 10	4.1.01	4.1.01.	4.1.01.	4:101:	000				+
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	+
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	-		-	+
	3rd Quarter		Public Bidding/Small Value /Shopping		3rd Qtr	3rd Qtr	3rd Qtr	GOP	405 000 00		405.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	185,000.00 185,000.00		185,000.00 185,000.0 0	
								+	100,000.00	•	100,000.00	+
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS			1								+
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				+
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	+
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				+
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	_		-	+
	Till goditor		ability of the state of the party	10. 00	10. 00	10. 00				-		1
									·			
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS			<u> </u>								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
							-	+ +	•	-	•	+
			Sub-total Page 5 >>						888,000.00	-	888,000.00	,†
								1	,-70.00		222,300.00	†

GPPB (APP)-V3

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTATIVE PROCUREMENT SCHEDULE					Estin	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					r Toject)
					quarterly							1
	DISASTER CONTINGENCIES				1							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	1	-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		ı	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	_
									•	-		<u> </u>
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		-	_	+
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	<u> </u>	1	-	+
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	+
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	Tur Quartor		T done bleamigroman value renepping	Tur Qu	iui qu	Tur ogu	Tur Qu					
												1
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•		•	
	LINEODESEN EVOENDITUDES											+
	UNFORESEEN EXPENDITURES		D 11: B:11: 40 HV 1 40	4 1 01	4 1 01	4 + 0+	4 1 01	000				-
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	<u>-</u>		-	+
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u> </u>	1	-	+
	4ti Quarter		Public Bidding/Small Value /Shopping	401 Q0	401 Q0	4111 Q11	401 Q0	GOF		_	-	+
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				1								+
			Sub-total Page 6 >>							-		1
			1									
	GPPR (APP)-V3											Page 6
	1 / .											. 5.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

Goods & Related Services

			Goods & N	elated Servic								
				TENTA	TIVE PROCUR	REMENT SCH	EDULE		Estima	ited Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of Funds	Total	моог	Capital Outlay	(Brief Description of
(PAP)		Usei		Post of IB	Opening of Bids	Award	Signing	runus	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procuremen	of goods and	services is cor	nducted on a					
					quarterly	/ basis"						
												
								 				
								†				
			BREAKDOWN:					1				
			Sub-total Page 1 >>									
			Sub-total Page 2 >>						-			
			Sub-total Page 3 >>						•		•	
			Sub-total Page 4 >>						1,212,800.00		1,212,800.00	
			Sub-total Page 5 >>						888,000.00		888,000.00	
			Sub-total Page 6 >>						-		•	
			GRAND TOTAL >>>						2,100,800.00		2,100,800.00	
												
												
		ļ	TOTAL BUDGE	T AMOUNT >>	>				2,100,800.00		2,100,800.00	

PREPARED / SUBMITTED BY:

EDWIN T PASCUAL, JR.
Engineer III
Head, Procurement Unit

RECOMMENDED BY

OIC-Assistan/ District Engine BAC CHAIRPERSON APPROVED BY:

MINDA R. RUSLINDA District Foringer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

			00003 & N	elated Servic	, c ə							
				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly							
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Davao de Oro 2nd										
Fund	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP	-		-	
101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
01101101		Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	Onice	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
										-	•	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping						-		-	
01101101	2nd Quarter	Davao de	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	Oro 2nd	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	District	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-		
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	-	•	
	INVENTORY (COMMON OFFICE FOURTHEAT (OFFICE FOR IT)											
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)		ID HE DELETE / O THE MALE / OF THE	4:101:	4.1.01.	4.1.00	4:101	000				
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
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			0.1.1.15									
			Sub-total Page 1 >>				-		•	-	•	
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

			Goods & I			T T						
				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estin	nated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
				1	quarterly							
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	
	ALIDIO 9 VICUAL FOLIDMENT											
	AUDIO & VISUAL EQUIPMENT		Dublic Pidding/Cmall Value /Changir =	1st Qtr	10t Ot-	1st Qtr	1st Qtr	GOP		-	_	-
	1st Quarter 2nd Quarter	-	Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr	1st Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GOP		-	<u> </u>	-
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	<u>-</u>		<u> </u>	-
			Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u> </u>	_	<u> </u>	-
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qti	4(I) Q(I	4(I) Q(I	4th Qti	GOP	<u>.</u>		•	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	INVENTORY / COMPUTER SUPPLIES								-		·	
-	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
-	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
			Sub-total Page 2 >>					†		-		1

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

	· · · · · · · · · · · · · · · · · · ·		Goods & N									
				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	ser Mode of Procurement Adver	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Droouromon	t of goods and	convisos is son	duated on a	1				Froject)
				Procuremen	quarterly	services is con	ducted on a	-				
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				quarterry	Dasis	1	1				
	1st Quarter		Dublic Didding/Cmall Value /Channing	1st Qtr	1at Otr	1st Qtr	1st Qtr	GOP				
			Public Bidding/Small Value /Shopping		1st Qtr	2nd Qtr	2nd Qtr	GOP	-		<u> </u>	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr				-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	•		
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		=	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	В.		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,180,000.00		4,180,000.00	
									4,180,000.00		4,180,000.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	LIEAN/ FOLIDMENT											
	HEAVY EQUIPMENT		Dublic Didding/Corell Value /Chartie	1st Qtr	1-1-01-	1st Qtr	1-1-01-	GOP				
	1st Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping		1st Qtr 2nd Qtr		1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter 4th Quarter		Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	GOP	-			
	4tii Qualtei		Fubilic bluding/Smail value /Shopping	4(1) Q(1	4(I) Q(I	411 Q1	4(II Q(I	GOF	•	-	•	
l	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	•	•	
			Sub-total Page 3 >>						4,180,000.00	-	4,180,000.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremer	t of goods and	services is cor	ducted on a					
				1	quarterly							
	FURNITURE & FIXTURES				ĺ							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	OAFFTY & COOUDATIONAL PROPUSTS											
	SAFETY & OCCUPATIONAL PRODUCTS	+	Dublic Didding/Coroll Value /Chartie	1-1-04-	1-1-01-	1-1-01-	1-1-01	COD				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr		3rd Qtr	3rd Qtr	GOP	4 000 000 00		4 000 000 00	
	4th Quarter		Public Bloding/Small Value /Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00 1,000,000.00	_	1,000,000.00 1,000,000.00	
									1,000,000.00	_	1,000,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	•	•	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	_	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		<u> </u>	-
									-	-		
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
									•	•	•	
			Sub-total Page 4 >>						1,000,000.00	-	1,000,000.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

			TENTATIVE PROCUREMENT SCHEDULE						Eatim	DEMARKS		
				TENTA	TIVE PROCUR	EMENT SCH	DULE	-		ated Budget	` '	REMARKS (Drief
Code (PAP)	PROCUREMENT PROGRAM / PROJECT PMO/End User	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					,
					quarterly							
	SURVEYING EQUIPMENT & ACCESSORIES				l i i							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		B. H. B. H. 10 H. H. 10 H.	4.10	4 + 0+	4 + 0+	4 + 0+	000				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	
	MANPOWER (Job Orders - Services)											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	<u>-</u>			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4tii Quaitei		Public bluding/Small value /Snopping	401 Q0	401 Q0	411 (311	401 Q0	GOF	•	-	-	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000,000.00		3,000,000.00	1
	Tall Quartor		T date blading officer value / offepping	Tur Qu	101 00	Tur Qu	101 00	301	3,000,000.00	-	3,000,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS						-					-
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	•	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	<u> </u>	
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			Sub-total Page 5 >>					1	3,000,000.00	-	3,000,000.00	'

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTATIVE PROCUREMENT SCHEDULE					Estin	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					r Toject)
					quarterly							1
	DISASTER CONTINGENCIES				1							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	1	-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		ı	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	_
									•	-		<u> </u>
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		-	_	-
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	<u> </u>	1	-	+
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	+
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
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	NETWORK / STRUCTURED CABLING											
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	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
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	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	<u>-</u>		-	+
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u> </u>	1	-	+
	4ti Quarter		Public Bidding/Small Value /Shopping	401 Q0	401 Q0	4111 Q11	401 Q0	GOF		_	-	+
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao de Oro 2nd District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

Goods & Related Services

Guous & Related Services													
			TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS		
PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement	Advortisament/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of		
	User	P	Post of IB	Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)		
			"Procuremen	t of goods and	services is con	ducted on a							
				quarterly	basis"								
		BREAKDOWN:											
		Sub-total Page 1 >>						•	•				
		Sub-total Page 2 >>						4 400 000 00	•				
		Sub-total Page 3 >>						4,180,000.00	•	4,180,000.00			
		Sub-total Page 4 >>						1,000,000.00	-	1,000,000.00			
		Sub-total Page 5 >>						3,000,000.00	-				
		SUD-TOTAL SS						9 190 000 00	•				
		GRAND TOTAL >>>						0,100,000.00	-	0,100,000.00			
		TOTAL BUDGE	T AMOUNT >>	>				8,180,000.00		8,180,000.00			
	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT PROGRAM / PROJECT PMO/End User	User Micco of Procurement	PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement Procurement Procurement Procurement BREAKDOWN: Sub-total Page 1 >> Sub-total Page 2 >> Sub-total Page 4 >> Sub-total Page 5 >> Sub-total Page 6 >> Sub-total Page 8 >	PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement Advertisement / Post of IB Procurement of goods and quarterly Procurement of goods and quarterly BREAKDOWN: Sub-total Page 1 >> Sub-total Page 3 >> Sub-total Page 3 >> Sub-total Page 3 >> Sub-total Page 5 >> Sub-total Page 6 >>	PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement Advertisement/ Post of IB Submission/ Opening of Bids Notice of Award	User Micoe or Procurement Advertisement/ Post of IB Post of IB Procurement of goods and services is conducted on a quarterly basis* **Procurement of goods and services is conducted on a quarterly basis* **BREAKDOWN: **Sub-total Page 1 >> **Sub-total Page 3 >> **Sub-total Page 4 >> **Sub-total Page 6 >> **Sub-total Page 6 >> **GRAND TOTAL >>> **GRAND TOTAL >>> **Opening of Bids Payard Signing S	PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement Advertisement Opening of Post of IB Submission / Opening of Award Signing Funds Signing Signi	PROCUREMENT PROGRAM / PROJECT PROCUREMENT PROGRAM / PROJECT PROCUREMENT PROGRAM / PROJECT Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procurement of goods and services is conducted on a quarterly basis." "Procureme	PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement Advertisement Advertisement Post of IB Substituted on a quarterly basis	PROCUREMENT PROGRAM / PROJECT PMOLED User Mode of Procurement Advertisement/ Post of 18 Procurement of goods and services is conducted on a quarterly basis'		

PREPARED / SUBMITTED BY:

EDWIN T. PASCUAL, JR. Engineer III Head, Procurement Unit RECOMMENDED BY

OIC-Assistant District Engineer BAC CHAIRPERSON APPROVED BY:

NDA R. ROSLINDA District Ingineer