

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hes8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: _____
Region: _____
Address: _____

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	47131604	BROOMS	PC	4			4	300.00	3			3	225.00	4			4	300.00	3			3	225.00	14	75.00	1,050.00
2	47131601	DUST BRUSHES OR PANS	PC	1			1	229.00				0	0.00	1			1	229.00				0	0.00	2	229.00	458.00
3	44122000	FOLDERS AND BINDERS AND INDEXES	PC	180			180	97,200.00				0	0.00	130			130	70,200.00			15	15	8,100.00	325	540.00	175,500.00
4	44103109	PRINTER OR FACSIMILE OR PHOTOCOPIER DRUMS	PC	3			3	54,000.00				0	0.00				0	0.00				0	0.00	3	18,000.00	54,000.00
5	44103121	PRINTER OR FACSIMILE OR PHOTOCOPIER ROLLER GUIDES	PC	7			7	350.00				0	0.00				0	0.00				0	0.00	7	50.00	350.00
6	44103103	PRINTER OR FACSIMILE TONER	PC	7	5	5	17	306,000.00		3	2	5	90,000.00	5	5	5	15	270,000.00	3	3		6	108,000.00	43	18,000.00	774,000.00
7	44102803	SPIRAL BINDING MACHINE	PC	2			2	21,760.00				0	0.00				0	0.00				0	0.00	2	10,880.00	21,760.00
8	44121613	STAPLE REMOVERS	PC	4			4	364.00				0	0.00				0	0.00				0	0.00	4	91.00	364.00
9	44121615	STAPLERS	PC	4			4	2,340.00				0	0.00				0	0.00				0	0.00	4	585.00	2,340.00
10	44121605	TAPE DISPENSERS	PC	28			28	9,212.00				0	0.00				0	0.00				0	0.00	28	329.00	9,212.00
11	14111704	TOILET TISSUE	ROLL	80			80	7,987.20	80			80	7,987.20	80			80	7,987.20	80			80	7,987.20	320	99.84	31,948.80
12	47131829	TOILET CLEANERS	PC	29		3	32	3,776.00	5	3	2	10	1,180.00	29		3	32	3,776.00	5	3	2	10	1,180.00	84	118.00	9,912.00
13	43211609	UNIVERSAL SERIAL BUS HUBS OR CONNECTORS	PC	20			20	19,400.00				0	0.00				0	0.00				0	0.00	20	970.00	19,400.00
14	43211617	UNIVERSAL SERIAL BUS USB EXTENSION CABLE	PC	28			28	6,580.00	3			3	705.00				0	0.00			3	3	705.00	34	235.00	7,990.00
15	43202010	PEN OR FLASH DRIVE	PC	100			100	79,000.00				0	0.00				0	0.00	100			100	79,000.00	200	790.00	158,000.00
16	-	EMPLOYEES LEAVE CARD	PC				0	0.00			500	500	7,500.00				0	0.00				0	0.00	500	15.00	7,500.00
17	-	Garden Soil (40kg/sack)	sack				0	0.00				0	0.00	40			40	18,000.00				0	0.00	40	450.00	18,000.00
18	-	Cow/Carabao Dried Manure (40kg/sack)	sack				0	0.00				0	0.00	20			20	9,000.00				0	0.00	20	450.00	9,000.00
19	-	Coconut Coir with hard shell for orchids (15kg/sack)	sack				0	0.00				0	0.00	5			5	1,000.00				0	0.00	5	200.00	1,000.00
20	-	Jungle Bolo 12" with holster	piece				0	0.00				0	0.00	1			1	450.00				0	0.00	1	450.00	450.00
21	-	Sickle standard size	piece				0	0.00				0	0.00	1			1	450.00				0	0.00	1	450.00	450.00
22	-	Shovel	piece				0	0.00				0	0.00	1			1	450.00				0	0.00	1	450.00	450.00
23	-	Plant Growth Promoter Bushwack (1L/bot.)	bottle				0	0.00				0	0.00	2			2	1,600.00				0	0.00	2	800.00	1,600.00
24	-	Tomato Seeds	pack				0	0.00				0	0.00	1			1	200.00				0	0.00	1	200.00	200.00
25	-	Eggplant Seeds	pack				0	0.00				0	0.00	1			1	200.00				0	0.00	1	200.00	200.00
26	-	Okra Seeds	pack				0	0.00				0	0.00	1			1	200.00				0	0.00	1	200.00	200.00
27	-	Angle Valve 1"	pc				0	0.00				0	0.00				0	0.00	10			10	6,720.00	10	672.00	6,720.00
28	-	Angle Bar 1 1/2" 5mm 20ft.	length				0	0.00				0	0.00				0	0.00	10			10	8,200.00	10	820.00	8,200.00
29	-	Construction Gloves Rubberized	pair				0	0.00				0	0.00				0	0.00	50			50	6,000.00	50	120.00	6,000.00
30	-	LED Lightbulb 9W - Daylight	pc				0	0.00				0	0.00				0	0.00	50			50	10,250.00	50	205.00	10,250.00
31	-	LED Lightbulb 20W - Daylight	length				0	0.00				0	0.00				0	0.00	50			50	17,500.00	50	350.00	17,500.00
32	-	LED Light Square Type T5 24W Daylight Super Bright	pair				0	0.00				0	0.00				0	0.00	50			50	25,000.00	50	500.00	25,000.00
33	23271812	Welding Rod	kg				0	0.00				0	0.00				0	0.00	20			20	4,200.00	20	210.00	4,200.00
34	44121704	Ball point pens	piece	34		34	68	680.00		34		34	340.00	34		34	68	680.00		34		34	340.00	204	10.00	2,040.00
35	51285600	Antibacterial alcohols	gallon	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	12	750.00	9,000.00
36	14111610	Construction paper	pack	3			3	270.00	3			3	270.00	3			3	270.00	3			3	270.00	12	90.00	1,080.00
37	47131617	Dust mops	piece	1			1	350.00				0	0.00	1			1	350.00				0	0.00	2	350.00	700.00
38	44122011	Folders	piece	300			300	3,816.00				0	0.00	300			300	3,816.00				0	0.00	600	12.72	7,632.00
39	14111525	Multipurpose paper	ream	60			60	18,000.00	60			60	18,000.00	60			60	18,000.00	60			60	18,000.00	240	300.00	72,000.00
40	44122104	Paper clips	box	5			5	165.00	5			5	165.00	5			5	165.00	5			5	165.00	20	33.00	660.00
41	47131501	Rags	kilo	3			3	855.00	3			3	855.00	3			3	855.00	3			3	855.00	12	285.00	3,420.00

42	26111700	Batteries and cells and accessories	pack	8		8	16	2,400.00		4	4	8	1,200.00		4	4	8	1,200.00	8	8		16	2,400.00	48	150.00	7,200.00
43	47131600	Brooms and mops and brushes and accessories	piece	5	5		10	8,500.00				0	0.00				0	0.00	6	6		12	10,200.00	22	850.00	18,700.00
44	47130000	Cleaning and Janitorial Supplies	piece	10	10	5	25	300,000.00	6	6	6	18	216,000.00	10	5	5	20	240,000.00	10	10	10	30	360,000.00	93	12,000.00	1,116,000.00
45	44102911	Cleaning wipes for office machines	pack		10		10	3,500.00				0	0.00	5	5		10	3,500.00		3	2	5	1,750.00	25	350.00	8,750.00
46	47121602	Vacuum cleaners	set	2			2	13,000.00				0	0.00				0	0.00				0	0.00	2	6,500.00	13,000.00
47	-	FOLDER, DATA FILE, for A4 size documents (Side Mechanism) w/Logo	Piece			13	13	8,320.00				0	0.00				0	0.00				0	0.00	13	640.00	8,320.00
48	-	FOLDER, DATA FILE, for Legal size documents (Side Mechanism) w/Logo	Piece			150	150	104,700.00				0	0.00				0	0.00				0	0.00	150	698.00	104,700.00
49	-	STORAGE BOX w/ logo	Piece			200	200	98,000.00				0	0.00				0	0.00				0	0.00	200	490.00	98,000.00
50	-	RISO TNP40	Cartridge			8	8	128,000.00				0	0.00				0	0.00				0	0.00	8	16,000.00	128,000.00
51	-	KF94 FACE MASK (10pcs./pack)	Cartridge			30	30	6,000.00				0	0.00				0	0.00				0	0.00	30	200.00	6,000.00
52	-	Paracetamol 500mg (Biogescic) 20pcs.	Pad			3	3	444.00				0	0.00				0	0.00				0	0.00	3	148.00	444.00
53	-	Ibuprofen 400mg (Pain reliever) 20pcs.	Pad			3	3	390.00				0	0.00				0	0.00				0	0.00	3	130.00	390.00
54	-	Dextromethorphan (Tuseran (Cough)) 20pcs	Pad			3	3	378.00				0	0.00				0	0.00				0	0.00	3	126.00	378.00
55	-	Aluminum hydroxide, Magnesium hydroxide, simeticone (Kremil S (Hyperacidity)) 20 pcs.	Pad			3	3	504.00				0	0.00				0	0.00				0	0.00	3	168.00	504.00
56	-	Carbocisteine for Cough 500mg (Solmux) 12pcs.	Pad			3	3	582.00				0	0.00				0	0.00				0	0.00	3	194.00	582.00
57	-	Cotton Balls (300s)	Piece			4	4	372.00				0	0.00				0	0.00				0	0.00	4	93.00	372.00
58	-	Povidone Iodine 120ml (Betadine)	Piece			1	1	291.25				0	0.00				0	0.00				0	0.00	1	291.25	291.25
59	-	Methyl Salicylate + Camphor + Menthol 100ml (Efficacent Oil)	Piece			2	2	233.50				0	0.00				0	0.00				0	0.00	2	116.75	233.50
60	-	Hyoscine butylbromide 500mg (Tablet) (Buscopan plus)	Pad			2	2	75.00				0	0.00				0	0.00				0	0.00	2	37.50	75.00
61	-	Mefenamic Acid 500mg (Dolifenal)	Pad			2	2	37.50				0	0.00				0	0.00				0	0.00	2	18.75	37.50
62	-	TORNADO MCP & spin dry bucket set (Big) (ZT-11)	Set			1	1	1,350.00				0	0.00				0	0.00				0	0.00	1	1,350.00	1,350.00
63	-	Furniture Polish Lemon Spray (330 mL)	Bottle			3	3	1,047.00				0	0.00				0	0.00				0	0.00	3	349.00	1,047.00
64	-	All Purpose floor Cleaner liquid Lemon 3.7L	Bottle			3	3	1,347.00				0	0.00				0	0.00				0	0.00	3	449.00	1,347.00
65	-	UPS - 650VA, AVR, 230V with Surge Protection Outlets	Unit			2	2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00
66	-	Air Conditioning Unit, Split Type (upright) 3Toner	Unit			1	1	135,000.00				0	0.00				0	0.00				0	0.00	1	135,000.00	135,000.00
67	-	TK8349 Kyocera (Black) toner	Cartridge			4	4	32,256.00				0	0.00				0	0.00				0	0.00	4	8,064.00	32,256.00
68	-	TK8349 Kyocera (Cyan) toner	Cartridge			4	4	58,240.00				0	0.00				0	0.00				0	0.00	4	14,560.00	58,240.00
69	-	TK8349 Kyocera (Magenta) toner	Cartridge			4	4	58,240.00				0	0.00				0	0.00				0	0.00	4	14,560.00	58,240.00
70	-	TK8349 Kyocera (yellow) toner	Cartridge			4	4	58,240.00				0	0.00				0	0.00				0	0.00	4	14,560.00	58,240.00
71	43211507	Desktop Computers	unit			2	2	220,000.00				0	0.00			5	5	550,000.00				0	0.00	7	110,000.00	770,000.00
72	15101505	Diesel Fuel	liter	170	165	165	500	37,500.00	400	400	400	1200	90,000.00	170	165	165	500	37,500.00	400	400	400	1200	90,000.00	3400	75.00	255,000.00
73	47131603	Sponges	piece	2		1	3	240.00		1	1	2	160.00	1	1	1	3	240.00		2	2	4	320.00	12	80.00	960.00
74	14121600	Tissue Papers	roll	20	20	10	50	1,500.00	10	10	10	30	900.00	10	10	10	30	900.00	20	20	10	50	1,500.00	160	30.00	4,800.00
75	-	INK CARTRIDGE BROTHER (LC3619XL) Black	cart	15			15	16,500.00	15			15	16,500.00	15			15	16,500.00	15			15	16,500.00	60	1,100.00	66,000.00
76	-	INK CARTRIDGE BROTHER (LC3619XL) Cyan	cart	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	40	1,100.00	44,000.00
77	-	INK CARTRIDGE BROTHER (LC3619XL) Magenta	cart	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	40	1,100.00	44,000.00
78	-	INK CARTRIDGE BROTHER (LC3619XL) Yellow	cart	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	10			10	11,000.00	40	1,100.00	44,000.00
79	-	TONER CARTRIDGE KYOCERA (TK-8360) Black	cart	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	4	16,055.00	64,220.00
80	-	TONER CARTRIDGE KYOCERA (TK-8360) Cyan	cart	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	4	16,055.00	64,220.00
81	-	TONER CARTRIDGE KYOCERA (TK-8360) Magenta	cart	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	4	16,055.00	64,220.00
82	-	TONER CARTRIDGE KYOCERA (TK-8360) Yellow	cart	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	1			1	16,055.00	4	16,055.00	64,220.00
83	-	TONER CARTRIDGE CE285A	cart	20			20	99,400.00				0	0.00	20			20	99,400.00				0	0.00	40	4,970.00	198,800.00
84	-	ENERGEL NV LIQUID GEL PEN - Black (Recycology Label)	pc	50			50	6,835.00	50			50	6,835.00	50			50	6,835.00	50			50	6,835.00	200	136.70	27,340.00
85	-	ENERGEL NV LIQUID GEL PEN - Blue (Recycology Label)	pc	50			50	6,835.00	50			50	6,835.00	50			50	6,835.00	50			50	6,835.00	200	136.70	27,340.00
86	-	TAPE (Double Sided, 2 inch white)	pc	30			30	2,700.00	30			30	2,700.00	30			30	2,700.00	30			30	2,700.00	120	90.00	10,800.00
87	-	WHITE BOARD (2.2 m x 1.1 m)	pc	15			15	9,750.00				0	0.00	15			15	9,750.00				0	0.00	30	650.00	19,500.00
88	-	MICRO SD Card 512gb	pc	10			10	10,270.00				0	0.00	10			10	10,270.00				0	0.00	20	1,027.00	20,540.00
89	44111912	WHITEBOARD ERASER	pc	15			15	1,875.00				0	0.00	15			15	1,875.00				0	0.00	30	125.00	3,750.00
90	-	A3 PAPER, MULTICOPY (80gsm)	ream	5			5	3,675.00	5			5	3,675.00	5			5	3,675.00	5			5	3,675.00	20	735.00	14,700.00
91	-	REFLECTORIZED TRAFFIC PAINT (Yellow)	gal	100			100	205,000.00				0	0.00	100			100	205,000.00				0	0.00	200	2,050.00	410,000.00
92	-	REFLECTORIZED TRAFFIC PAINT (White)	gal	100			100	204,500.00				0	0.00	100			100	204,500.00				0	0.00	200	2,045.00	409,000.00
93	-	REFLECTORIZED TRAFFIC PAINT (International Orange)	gal	50			50	74,750.00				0	0.00	50			50	74,750.00				0	0.00	100	1,495.00	149,500.00
94	-	REFLECTORIZED THERMOPLASTIC PAINT (Primer-Solvent Type)	pail	50			50	299,000.00				0	0.00	50			50	299,000.00				0	0.00	100	5,980.00	598,000.00
95	-	NYLON # 300	kg	200			200	130,000.00				0	0.00	200			200	130,000.00				0	0.00	400	650.00	260,000.00
96	-	PAINT BRUSH 2"	pc	80			80	10,000.00	80			80	10,000.00	80			80	10,000.00	80			80	10,000.00	320	125.00	40,000.00
97	-	PAINT BRUSH 3"	pc	80			80	10,000.00	80			80	10,000.00	80			80	10,000.00	80			80	10,000.00	320	125.00	40,000.00

98		PAINT BRUSH 4"	pc	80		80	12,000.00	80		80	12,000.00	80		80	12,000.00	80		80	12,000.00	320	150.00	48,000.00
99		PAINT ROLLER BRUSH 4"	pc	80		80	12,000.00	80		80	12,000.00	80		80	12,000.00	80		80	12,000.00	320	150.00	48,000.00
100		PORTLAND CEMENT	bg	200		200	55,000.00			0	0.00	200		200	55,000.00			0	0.00	400	275.00	110,000.00
101		CAUTION TAPE	pc	5		5	14,000.00	5		5	14,000.00	5		5	14,000.00	5		5	14,000.00	20	2,800.00	56,000.00
102		SHOVEL (heavy duty)	pc	50		50	43,500.00			0	0.00	50		50	43,500.00			0	0.00	100	870.00	87,000.00
103		EMULSIFIED ASPHALT CATIONIC (CSS1)	mton	12		12	1,037,820.00			0	0.00	12		12	1,037,820.00			0	0.00	24	86,485.00	2,075,640.00
104		ASPHALT SEALANT (25kg)	pail			0	0.00	150		150	750,000.00			0	0.00	150		150	750,000.00	300	5,000.00	1,500,000.00
105		BITUMINOUS PLANT-MIX SURFACE COURSE, COLD LAID	pail	300		300	885,000.00			0	0.00	300		300	885,000.00			0	0.00	600	2,950.00	1,770,000.00
106		FUEL FILTER	pc	10		10	12,000.00	10		10	12,000.00	10		10	12,000.00	10		10	12,000.00	40	1,200.00	48,000.00
107		FAN BELT	pc	10		10	2,200.00	10		10	2,200.00	10		10	2,200.00	10		10	2,200.00	40	220.00	8,800.00
108		ENGINE OIL (gasoline)	pail	2		2	6,960.00	2		2	6,960.00	2		2	6,960.00	2		2	6,960.00	8	3,480.00	27,840.00
109		ENGINE OIL (diesel)	pail	2		2	6,960.00	2		2	6,960.00	2		2	6,960.00	2		2	6,960.00	8	3,480.00	27,840.00
110		2T MOTOR OIL	pc	100		100	28,000.00	100		100	28,000.00	100		100	28,000.00	100		100	28,000.00	400	280.00	112,000.00
111		SPARK PLUG	pc	10		10	2,950.00	10		10	2,950.00	10		10	2,950.00	10		10	2,950.00	40	295.00	11,800.00
112		CYLINDER BLOCK ASSEMBLY	assy	5		5	19,250.00	5		5	19,250.00	5		5	19,250.00	5		5	19,250.00	20	3,850.00	77,000.00
113		AW68 HYDRAULIC OIL SAE #10	pail	30		30	130,620.00	30		30	130,620.00	30		30	130,620.00	30		30	130,620.00	120	4,354.00	522,480.00
114		BLADE, WIPER 16" & 24"	pc	5		5	5,500.00	5		5	5,500.00	5		5	5,500.00	5		5	5,500.00	20	1,100.00	22,000.00
115		OIL, DIFFERENTIAL	ltr	5		5	1,350.00	5		5	1,350.00	5		5	1,350.00	5		5	1,350.00	20	270.00	5,400.00
116		OIL, TRANSMISSION	ltr	5		5	1,400.00	5		5	1,400.00	5		5	1,400.00	5		5	1,400.00	20	280.00	5,600.00
117		ADDITIVES (engine oil)	ml	1000		1000	1,420.00	1000		1000	1,420.00	1000		1000	1,420.00	1000		1000	1,420.00	4000	1.42	5,680.00
118		DISC BRAKE ASSEMBLY	set	5		5	16,450.00	5		5	16,450.00	5		5	16,450.00	5		5	16,450.00	20	3,290.00	65,800.00
119		Advance GNSS Receiver (1 Base, 2 Rover and 2 Data Controller)	lump sum			0	0.00			0	0.00			0	0.00	1		1	6,445,635.00	1	6,445,635.00	6,445,635.00
120		GNSS Receiver (1 Base, 2 Rover RTK with Standard Accessories	lump sum			0	0.00			0	0.00			0	0.00	1		1	1,642,200.00	1	1,642,200.00	1,642,200.00
121		Intelligent Flight Battery	unit			0	0.00			0	0.00			0	0.00	4		4	44,574.00	4	11,143.50	44,574.00
122		GPS Map Navigator	unit			0	0.00			0	0.00			0	0.00	2		2	109,210.92	2	54,605.46	109,210.92
123		Survey Nail C/W Cap for survey use	set			0	0.00			0	0.00			0	0.00			0	0.00	0	125.00	0.00
124		Bitumen Road Tape (5m/roll)	roll			0	0.00			0	0.00			0	0.00	15		15	93,600.00	15	6,240.00	93,600.00
125		Figure 8 Road Cleat	piece			0	0.00			0	0.00			0	0.00	50		50	56,700.00	50	1,134.00	56,700.00
126		Heavy Duty Pad Lock	piece			0	0.00			0	0.00			0	0.00	5		5	1,800.00	5	360.00	1,800.00
127		Chain Lifting	piece			0	0.00			0	0.00			0	0.00	5		5	2,250.00	5	450.00	2,250.00
128		Metro Count USB Adaptor (1.8m)	piece			0	0.00			0	0.00			0	0.00	5		5	47,500.00	5	9,500.00	47,500.00
129		Road "O" Tube (Natural Rubber Formula w/ appro. 55 O Shore Durometer Type A (30m/roll)	roll			0	0.00			0	0.00			0	0.00	6		6	113,472.00	6	18,912.00	113,472.00
130		Std. Road Nail, 70mm	piece			0	0.00			0	0.00			0	0.00	100		100	25,350.00	100	253.50	25,350.00
131	15120000	Lubricants and oils and greases and anti corrosives	piece			0	0.00			0	0.00			0	0.00	3		3	720.00	3	240.00	720.00
132		Steel Tape, 8m/26'	piece			0	0.00			0	0.00			0	0.00	3		3	2,100.00	3	700.00	2,100.00
133	41104107	Vacuum blood collection tubes or containers	piece			0	0.00			0	0.00			0	0.00	5		5	2,820.00	5	564.00	2,820.00
134	40101503	Vents	piece			0	0.00			0	0.00			0	0.00	25		25	4,387.50	25	175.50	4,387.50
135	41105302	Gel dryers	liters	2000		2000	140,000.00	2000		2000	140,000.00	2000		2000	140,000.00	2000		2000	140,000.00	8000	70.00	560,000.00
136	50311517	Organic crispin apples	piece			0	0.00	3		3	2,982.00	3		3	2,982.00	3		3	2,982.00	9	994.00	8,946.00
137		Fuel Filter	piece			0	0.00	3		3	1,905.00	3		3	1,905.00	3		3	1,905.00	9	635.00	5,715.00
138	93121610	Aligned countries cooperation	piece			0	0.00	3		3	3,570.00	3		3	3,570.00	3		3	3,570.00	9	1,190.00	10,710.00
139	80101508	Business intelligence consulting services	set			0	0.00	3		3	20,070.00	3		3	20,070.00	3		3	20,070.00	9	6,690.00	60,210.00
140	51282327	Erythromycin stearate	liters			0	0.00	8		8	8,100.00	8		8	8,100.00	8		8	8,100.00	24	1,012.50	24,300.00
141	86101415	Training - Aircraft Maintenance	roll	24		24	720.00			0	0.00	24		24	720.00			0	0.00	48	30.00	1,440.00
142	30171516	Door screen	bottle	10		10	2,140.00			0	0.00	10		10	2,140.00			0	0.00	20	214.00	4,280.00
143	42261808	Cadaver trays	piece	3		3	2,550.00			0	0.00			0	0.00	3		3	2,550.00	6	850.00	5,100.00
144	42294400	Vascular and cardiac systems	piece			0	0.00			0	0.00			0	0.00	10		10	20,000.00	10	2,000.00	20,000.00
145		Jacket	piece			0	0.00			0	0.00			0	0.00	40		40	140,000.00	40	3,500.00	140,000.00
146	46181507	Safety vests	piece			0	0.00			0	0.00			0	0.00	20		20	8,220.00	20	411.00	8,220.00
147	42161610	Hemodialysis dialysate tubing	piece			0	0.00			0	0.00			0	0.00	10		10	10,000.00	10	1,000.00	10,000.00
148	42281902	Sterilization wraps or overwraps	can			0	0.00			0	0.00	20		20	8,000.00			0	0.00	20	400.00	8,000.00
149		Wheel Meter, Heavy Duty	piece			0	0.00			0	0.00			0	0.00	5		5	31,886.75	5	6,377.35	31,886.75
150		External Hard Drive	piece			0	0.00			0	0.00	5		5	21,228.15			0	0.00	5	4,245.63	21,228.15
151	44103122	Print bands	piece			0	0.00			0	0.00	4		4	3,901.76			0	0.00	4	975.44	3,901.76
152	42142802	Vascular or compression apparel or support	piece			0	0.00			0	0.00	25		25	13,665.75			0	0.00	25	546.63	13,665.75
153	41121804	Laboratory flasks	piece			0	0.00			0	0.00	10		10	18,042.90			0	0.00	10	1,804.29	18,042.90

154	50401501	Brittany artichokes	piece				0	0.00			0	0.00	10			10	3,959.30			0	0.00	10	395.93	3,959.30
155	11111806	Mullite	unit				0	0.00			0	0.00	5			5	400,000.00			0	0.00	5	80,000.00	400,000.00
156	83111703	Telex transmission services	piece			6	6	37,320.00	7		7	43,540.00				0	0.00			0	0.00	13	6,220.00	80,860.00
157	47101536	Sludge collectors	pair				0	0.00	20		20	120,000.00				0	0.00			0	0.00	20	6,000.00	120,000.00
158	85111611	Eye disease prevention or control services	set				0	0.00	12		12	20,400.00				0	0.00			0	0.00	12	1,700.00	20,400.00

A. TOTAL		Php	23,866,409.08
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		Php	2,386,640.91
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		Php	-
D. GRAND TOTAL (A + B+ C)		Php	26,253,049.99
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GRACILA S. ABARQUEZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ALEX V. MANAYON
Accountant / Budget Officer

Approved by:

SUZETTE C. NWANAKA
Head of Office/Agency

Date Prepared: SEPTEMBER 7, 2023