Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
LAS PIÑAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
2nd Street, Port Area, Metro Manila
Tel No. 8524-66-41 Local: 36631

September 22, 2022

MEMORANDUM

FOR : **NOMER ABEL P. CANLAS**
Regional Director
National Capital Region
2nd Street, Port Area Manila

SUBJECT : **Annual Procurement Plan for Common-use Supplies and Equipment (APP-CSE) for FY 2023**

Dear Sir/Madam:

In connection to above-mentioned subject, respectfully submitted herewith the proof of submission to PS-DBM virtual store together with the signed and approved report.

For your information.

Very truly yours,

LORETO C. BALEÑA JR.
BAC, Chairperson

Noted By:

ISABELO C. BALEROS
OIC, District Engineer

Received by:
J. Gonzalez
9-23-2022

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the Item Listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1.1 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
1.2 All information must be provided accurately.
1.3 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
1.4 Do not delete, add, or revise any items or rows on the PART I of the template otherwise the form will be deemed invalid.
1.5 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
1.6 Once signed and approved by the Requisitioner/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the scanned signed copy in Portable Document
1.7 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
1.8 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09152954438 or 09178478266, or email appcso.ps@dbm.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Open Law Office - Northern Luzon
Region: National Capital Region
Address: 2nd Floor Pal Area - Manila

Agency Code/UACS: P-185
Orientation Type: Informal

Contact Person:
Position:
E-mail:
Telephone/Mobile No:

Thelma F. Facto
Supply Officer II
[illegible]
[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 30 Sep 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 purchase	April	May	June	Q2	Q2 purchase	July	Aug	Sept	Q3	Q3 purchase	Oct	Nov	Dec	Q4	Q4 purchase			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
[illegible]																											
[illegible]	[illegible]	ALCOHOL, 70%, 500 ml.	bottle	10	10	10	30	1,674.75	10	10	10	30	1,674.75	10	10	10	30	1,674.75	10	10	10	30	1,674.75	120	67.85	8,069.00
[illegible]	[illegible]	ALCOHOL, 70%, 1 liter	bottle	10	9	8	28	8,811.00	25	8	8	33	9,261.75	23	16	4	43	14,875.75	0	0	0	0	0.00	99	355.91	39,749.00
[illegible]																											
3	[illegible]	CLEARBOOK, 20 transparent pockets, A4	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	[illegible]	CLEARBOOK, 20 transparent pockets, legal	pieces	5	5	5	15	383.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	26.38	383.00
5	[illegible]	ENVELOPE, plastic/ rubber	pieces	12	12	22	46	346.64	40	15	12	67	328.24	40	12	12	64	328.24	15	53	20	88	393.80	212	6.47	1,396.94
6	[illegible]	SIGN PEN, black, liquid or gel	pieces	60	24	27	111	2,111.20	35	75	10	120	2,440.00	60	40	60	160	2,780.20	30	20	40	90	1,000.00	361	21.20	12,420.40
7	[illegible]	SIGN PEN, blue, liquid or gel	pieces	20	20	60	100	2,120.00	30	60	40	130	2,040.00	30	20	40	100	2,220.00	20	20	40	80	1,000.00	410	21.20	8,320.00
8	[illegible]	SIGN PEN, red, liquid or gel	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.20	0.00
9	[illegible]	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.20	0.00
[illegible]																											
10	[illegible]	DOCUMENT CAMERA, A-4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22,000.00	0.00
11	[illegible]	MULTIMEDIA PROJECTOR, HDMI AND Camera (new)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45,000.00	0.00
[illegible]																											
12	[illegible]	BATTERY, dry cell, size AA, Tray (2) pieces per blister pack	pack	3	2	2	12	294.00	1	24	0	25	522.24	2	0	0	2	40.96	0	0	0	0	0.00	39	20.48	798.62
13	[illegible]	BATTERY, dry cell, size AAA, Tray (2) pieces per blister pack	pack	3	2	0	8	196.72	2	0	0	2	38.08	0	0	0	0	0.00	0	0	0	0	0.00	12	19.04	231.48
14	[illegible]	BATTERY, dry cell, size D, Tray (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
[illegible]																											
15	[illegible]	AIR FRESHENER, aerosol type, 150g	can	10	10	10	31	3,247.24	20	30	30	80	2,446.20	24	17	30	71	4,853.68	10	10	0	20	1,220.02	230	61.04	12,246.20
16	[illegible]	BROOM, Soft (Walis Tambo)	piece	2	2	2	6	1,226.16	2	2	0	4	853.68	1	1	0	0	317.44	0	0	0	0	0.00	21	208.34	2,678.44
17	[illegible]	BROOM, Stick (Walis Tingting)	piece	2	0	0	2	41.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22.15	41.00

		Item & Specification	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for this year	Policy Catalogue as of 30 Jun 2024	Total Amount for this year
[illegible]	[illegible]	CLEANERS, Toilet Bowl and Urinal, 500ml. - 1000ml.	bottle	8	9	4	14	[illegible]	10	17	8	20	[illegible]	20	4	8	24	[illegible]	1	1	4	11	[illegible]	88	[illegible]	[illegible]
[illegible]	[illegible]	CLEANERS, Sodium Hydro, 25kg	Can	7	5	6	17	[illegible]	20	6	5	21	[illegible]	10	12	20	22	[illegible]	2	7	4	11	[illegible]	81	[illegible]	[illegible]
[illegible]	[illegible]	DETERGENT BAR, 140g as product	pieces	5	5	20	27	[illegible]	3	1	30	27	[illegible]	1	9	23	27	[illegible]	1	4	20	27	[illegible]	150	[illegible]	[illegible]
[illegible]	[illegible]	DETERGENT POWDER, all purpose, 2kg	packet	12	14	20	46	[illegible]	18	1	15	30	[illegible]	10	3	10	30	[illegible]	10	3	15	30	[illegible]	120	[illegible]	[illegible]
[illegible]	[illegible]	DISINFECTANT SPRAY, Aerosol type, 400g	can	12	11	19	40	[illegible]	14	10	10	44	[illegible]	10	10	18	40	[illegible]	11	13	5	30	[illegible]	154	[illegible]	[illegible]
[illegible]	[illegible]	DUST PAN, metal non-break (lip type)	piece	1	1	0	4	[illegible]	2	0	0	2	[illegible]	1	2	0	4	[illegible]	1	2	0	4	[illegible]	13	[illegible]	[illegible]
[illegible]	[illegible]	FLOOR WAX, water type, min. 2kg	can	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	FURNITURE CLEANER, aerosol type, 300ml.	can	30	30	20	79	[illegible]	10	10	10	90	[illegible]	10	10	14	79	[illegible]	12	20	24	57	[illegible]	250	[illegible]	[illegible]
[illegible]	[illegible]	LIQUID HAND SOAP, 500ml.	bottle	9	12	10	32	[illegible]	9	11	4	32	[illegible]	9	12	10	31	[illegible]	5	8	8	18	[illegible]	114	[illegible]	[illegible]
[illegible]	[illegible]	POT BUCKET, Heavy duty, hard plastic, 30 litre capacity	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	1	1	0	1	[illegible]	1	[illegible]	[illegible]
[illegible]	[illegible]	SCRUBBER, Heavy duty	piece	2	0	0	2	[illegible]	1	1	0	4	[illegible]	1	0	0	2	[illegible]	2	0	0	2	[illegible]	10	[illegible]	[illegible]
[illegible]	[illegible]	SCRUBBER, metal, 4" wave	pieces	1	0	0	1	[illegible]	1	4	0	1	[illegible]	0	0	0	1	[illegible]	2	0	0	2	[illegible]	10	[illegible]	[illegible]
[illegible]	[illegible]	BAGS, of rubbish, 1 roll per bundle	bundle	11	17	10	44	[illegible]	10	0	3	17	[illegible]	10	0	3	10	[illegible]	11	10	10	10	[illegible]	130	[illegible]	[illegible]
[illegible]	[illegible]	SCOURING PAD, 5 pieces per pack	pack	1	0	0	1	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	1	[illegible]	[illegible]
[illegible]	[illegible]	TROLLEY, basic, 27" x 47", 2L, 15 pieces per roll or pack	pieces	24	20	20	64	[illegible]	14	20	20	70	[illegible]	14	12	20	44	[illegible]	10	20	4	34	[illegible]	203	[illegible]	[illegible]
[illegible]	[illegible]	WASTEBASKET, Aqua plastic	pieces	1	0	0	1	[illegible]	0	0	0	0	[illegible]	1	0	0	1	[illegible]	0	0	0	0	[illegible]	4	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	BIN, for home use, 10ltr.	bottle	1	1	0	0	[illegible]	1	0	0	1	[illegible]	0	0	0	0	[illegible]	1	0	1	0	[illegible]	10	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	DIGITAL VOICE RECORDER	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	PAD, [illegible], 2ply, 20x 100 pieces per box	box	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	ACETATE, 50 micron	roll	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	CLIMBON FILM, A4, 100 sheets per box	box	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	CLIMBON FILM, Legal, 100 sheets per box	box	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	FIRE EXTINGUISHER, gas HCFC	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	[illegible]	pieces	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	HOMEBLOC CHAIR, large	pieces	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	HOMEBLOC CHAIR, white	pieces	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	HOMEBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	HOMEBLOC TABLE, large, 4 seater capacity	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]																												
[illegible]	[illegible]	ELECTRIC FAN, ceiling mount, 56" type	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	ELECTRIC FAN, wall type	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
[illegible]	[illegible]	ELECTRIC FAN, with stand	unit	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Estimate as of 24 Jan 2017	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 cumulative	April	May	June	Q2	Q2 cumulative	July	Aug	Sept	Q3	Q3 cumulative	Oct	Nov	Dec	Q4	Q4 cumulative			
		INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND OFFICE AND ACCESSORIES																									
31	H0210[illegible]	DESKTOP, for Base Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,750.00	0.00
32	H0210[illegible]	DESKTOP, for Heritage Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,240.00	0.00
33	H0210[illegible]	EXTERNAL HARD DRIVE, 1TB	unit	3	10	3	24	41,027.00	0	0	0	0	31,121.00	1	1	1	4	11,109.00	0	0	0	0	0.00	37	2,750.00	101,915.00
34	H0210[illegible]	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,900.00	0.00
35	H0210[illegible]	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
36	H0210[illegible]	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	748.00	0	0	0	0	748.00	0	0	0	0	1,100.00	0	0	0	0	0.00	18	140.74	2,649.00
37	H0210[illegible]	PRINTER, Impact, Dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55,100.07	0.00
38	H0210[illegible]	PRINTER, Impact, Dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32,100.00	0.00
39	H0210[illegible]	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,600.00	0.00
		LIGHTING AND ELECTRICAL ACCESSORIES																									
40	H0100[illegible]	LIGHT SHOTTING DEVICE (LED) LIGHT BULB, 7 watts	pieces	0	0	0	0	0.00	24	0	0	24	1,014.00	0	0	0	0	0.00	0	0	0	0	336.00	27	70.00	2,041.47
41	H0100[illegible]	LIGHT SHOTTING DEVICE (LED) LINEAR TUBE, 18 watts	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
		[illegible]																									
42	[illegible]	GLUE, all purpose, 200 grams	jar	7	50	7	64	4,070.00	12	10	19	72	5,862.70	7	12	7	26	4,290.20	1	1	10	12	9,010.24	210	70.00	16,216.40
43	[illegible]	STAPLE WIRE, Heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.00	0.00
44	[illegible]	STAPLE WIRE, standard	box	18	20	54	94	2,965.04	12	50	10	82	1,868.00	10	40	17	70	1,667.00	20	40	20	80	2,108.00	324	23.00	7,608.24
45	[illegible]	TAPE, Masking	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.00	0.00
46	[illegible]	TAPE, masking, 24mm	roll	20	13	50	83	5,851.00	75	40	23	143	8,048.04	22	33	27	107	6,015.18	0	12	22	82	5,074.10	420	51.00	28,848.32
47	[illegible]	TAPE, masking, 48 mm	roll	44	11	13	78	6,456.40	56	22	7	85	12,288.00	21	31	22	80	10,200.00	1	22	30	58	7,027.20	300	121.00	37,074.00
48	[illegible]	TAPE, packaging, 48 mm	roll	10	0	0	10	220.00	10	0	0	10	220.00	10	0	0	10	220.00	0	0	0	0	0.00	30	22.00	660.00
49	[illegible]	TAPE, transparent, 24mm	roll	24	22	22	68	884.00	22	44	44	110	1,200.00	22	55	22	100	1,170.00	0	22	20	60	550.00	250	11.00	3,804.00
50	[illegible]	TAPE, transparent, 48 mm	roll	30	20	25	75	1,950.75	25	44	22	90	2,347.20	20	40	20	80	2,250.00	2	22	20	44	870.00	322	22.00	7,267.20
51	[illegible]	TWINE, plastic	roll	0	0	0	0	0.00	1	10	0	11	880.00	10	0	0	10	800.00	0	0	0	0	0.00	22	80.00	1,680.00
		[illegible]																									
52	[illegible]	BUCKET, plastic, 400 mm	pieces	2	0	0	0	90.00	10	0	0	10	180.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00
		[illegible]																									
53	H0100[illegible]	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	44.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	44.00	0	10.00	0.00
54	H0100[illegible]	BINDING AND PUNCHING MACHINE, 10mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,034.72	0.00
55	H0100[illegible]	CALCULATOR, Compact	unit	2	0	0	2	332.00	1	2	0	3	1,860.00	2	0	0	2	332.00	1	0	0	2	620.00	10	300.34	3,001.12
56	H0100[illegible]	CHALK, white-colored, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
57	H0100[illegible]	CLIP, backfast, 51mm	box	10	200	10	220	1,990.00	230	12	15	257	2,241.04	20	100	15	135	1,250.00	7	30	100	122	1,063.00	752	8.72	6,557.00
58	H0100[illegible]	CLIP, backfast, 25mm	box	100	12	12	127	2,750.00	100	20	17	137	2,800.00	20	60	17	137	1,004.00	10	57	10	77	1,125.75	528	14.70	7,700.00
59	H0100[illegible]	CLIP, backfast, 32mm	box	10	10	110	130	3,450.00	20	110	20	150	4,000.00	70	30	10	110	2,500.00	10	20	20	70	1,937.00	470	25.50	12,012.00
60	H0100[illegible]	CLIP, backfast, 50mm	box	210	0	0	210	6,144.00	20	100	0	120	7,200.00	80	100	0	180	7,200.00	0	0	200	200	6,104.00	480	50.24	30,896.00
61	H0100[illegible]	CONNECTOR TAPE, 8 meters	pieces	20	110	20	150	1,870.00	20	20	20	110	1,200.00	30	30	40	100	1,450.00	20	110	20	150	1,040.00	440	11.00	4,360.00
62	H0100[illegible]	CUTTER/UTILITY KNIFE, for general purpose	pieces	10	0	0	10	434.00	10	0	0	10	594.00	10	0	0	10	594.00	10	0	0	10	434.00	40	33.00	1,027.00
63	H0110[illegible]	DATA FILE BOX	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.00	0.00
64	H0100[illegible]	DATA FILLER	pieces	0	200	0	200	14,015.20	0	200	0	200	7,007.20	0	100	0	100	7,007.20	0	200	0	200	14,015.20	600	60.00	42,036.00
65	H0100[illegible]	DATING AND STAMPING MACHINE	pieces	2	0	0	2	1,015.04	0	0	0	0	1,015.04	0	0	0	0	507.52	0	0	0	0	507.52	12	452.96	5,447.52
66	H0100[illegible]	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	704.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price Catalogue as of 31-10-2021	Total Amount for the year
				Dec	Jan	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4				
[illegible]	[illegible]	ENVELOPE, Documents, legal, 500 pieces per box	box	1	0	0	1	990.72	1	1	0	2	2,981.16	2	1	0	0	2,981.16	1	0	0	1	1,981.44	0	990.72	0.00	0,000.00
[illegible]	[illegible]	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	0	0	1	738.00	1	1	0	2	2,215.20	1	1	0	0	2,215.20	1	0	0	1	1,476.80	0	738.00	0.00	0,000.00
[illegible]	[illegible]	ENVELOPE, Expanding, Plastic	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.00	0.00	
[illegible]	[illegible]	ENVELOPE, Paper, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	931.31	0.00	
[illegible]	[illegible]	ENVELOPE, Paper, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	900.00	0.00	
[illegible]	[illegible]	FASTENER, Metal, non-sharp edges, 50 pieces per box	box	5	5	0	10	214.10	5	0	7	10	214.10	5	7	0	10	214.10	7	0	0	10	214.10	40	12.41	496.40	
[illegible]	[illegible]	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,042.00	0.00	
[illegible]	[illegible]	FASTENER, metal, non-sharp edges, 50 pieces per box	box	17	75	20	112	10,150.00	11	80	20	111	10,094.12	11	85	20	80	9,274.72	30	70	10	100	10,221.12	434	94.04	41,021.76	
[illegible]	[illegible]	FILE ORGANIZER, expanding, plastic, legal	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.20	0.00	
[illegible]	[illegible]	FILE TABBINGS DIVIDER, metal board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.11	0.00	
[illegible]	[illegible]	FILE TABBINGS DIVIDER, metal board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.21	0.00	
[illegible]	[illegible]	FOLDER, Fancy with slots, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	275.00	0.00	
[illegible]	[illegible]	FOLDER, Fancy with slots, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	296.31	0.00	
[illegible]	[illegible]	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	187.54	0	0	0	0	0.00	1	187.54	187.54	
[illegible]	[illegible]	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	298.17	0	0	0	0	0.00	1	298.17	298.17	
[illegible]	[illegible]	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.04	0.00	
[illegible]	[illegible]	FOLDER with tab, A4, 100 pieces per pack	pack	5	0	5	10	1,100.11	0	5	0	10	1,100.11	0	0	0	0	1,100.11	0	0	0	0	1,100.11	20	110.11	2,202.22	
[illegible]	[illegible]	FOLDER with tab, legal, 100 pieces per pack	pack	7	10	0	22	7,331.72	0	7	11	18	5,997.86	0	11	0	11	8,331.86	0	0	0	12	9,999.12	63	333.26	20,660.14	
[illegible]	[illegible]	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.11	0.00	
[illegible]	[illegible]	MAGAZINE FILE BOX, Large	pieces	0	0	0	0	0.00	11	0	0	11	624.04	0	0	0	0	0.00	0	0	0	0	0.00	11	41.60	624.04	
[illegible]	[illegible]	MARKER, Highlighter, 3 colors per set	set	11	10	11	34	1,245.44	10	17	10	47	1,722.22	11	7	10	10	1,175.38	3	20	0	10	1,219.70	148	26.00	3,865.92	
[illegible]	[illegible]	MARKER, Permanent, Black	pieces	11	5	10	26	184.11	11	5	10	26	224.24	11	12	11	34	306.17	3	10	0	10	112.04	112	7.47	836.64	
[illegible]	[illegible]	MARKER, Permanent, Blue	pieces	3	3	10	16	119.52	7	10	0	17	97.11	7	7	10	24	119.52	3	10	0	13	97.11	70	7.47	523.29	
[illegible]	[illegible]	MARKER, Permanent, Red	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
[illegible]	[illegible]	MARKER, Whiteboard, Black	pieces	3	10	3	16	135.10	15	5	10	30	270.05	15	4	10	29	270.05	3	10	3	16	135.10	96	9.00	864.00	
[illegible]	[illegible]	MARKER, Whiteboard, Blue	pieces	3	10	3	16	135.10	3	10	3	16	135.10	3	10	3	16	135.10	3	10	3	16	135.10	64	9.00	540.40	
[illegible]	[illegible]	MARKER, Whiteboard, Red	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.00	0.00	
[illegible]	[illegible]	PAPER CLIP, vinylcoated, 33mm	box	5	5	20	40	396.00	10	20	5	35	693.00	10	10	5	25	495.10	5	5	20	40	792.00	140	9.90	1,710.00	
[illegible]	[illegible]	PAPER CLIP, vinylcoated, jumbo, 50mm	box	5	5	25	40	630.10	10	20	5	35	707.90	10	10	5	25	707.90	5	5	20	40	551.24	140	11.70	1,887.10	
[illegible]	[illegible]	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	0	1	5,297.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,297.00	5,297.00	
[illegible]	[illegible]	PENCIL, mechanical, with rubber, and 03 lead per box	box	11	4	0	15	457.34	10	15	5	30	623.76	11	5	0	20	415.80	10	0	0	15	311.84	87	20.79	1,800.73	
[illegible]	[illegible]	PENCIL SHARPENER, manual, single table head	pieces	1	1	1	3	1,402.84	0	1	1	10	2,138.79	1	0	0	1	534.61	1	0	0	1	534.61	21	213.87	4,806.31	
[illegible]	[illegible]	PUNCHER, paper, heavy duty	pieces	1	0	0	11	1,000.00	1	0	0	15	2,200.00	0	0	0	0	800.00	0	0	0	0	800.00	28	100.00	3,700.00	
[illegible]	[illegible]	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	1	1	0	0	2,111.04	1	1	0	0	2,111.04	1	0	0	1	422.08	1	0	0	1	422.08	21	174.21	6,311.04	
[illegible]	[illegible]	RUBBER BAND No. 16, 500g	box	0	20	0	21	4,711.00	1	20	0	21	4,711.00	0	20	0	20	4,236.00	20	0	0	20	4,236.00	126	235.26	13,576.00	
[illegible]	[illegible]	STAMP PAD, 90	pieces	1	1	0	7	370.44	1	1	0	7	370.44	0	0	0	0	0.00	0	0	0	0	0.00	14	52.92	370.44	
[illegible]	[illegible]	SCISSORS, screwhead or equivalent	pair	11	1	0	12	447.40	10	11	11	32	1,248.04	0	11	0	11	947.73	11	10	0	21	824.23	112	37.27	3,727.40	
[illegible]	[illegible]	STAPLER, standard type	pieces	11	17	10	27	1,287.20	1	1	10	12	1,012.00	0	10	10	20	1,000.00	10	10	0	20	1,000.00	102	145.60	10,401.20	
[illegible]	[illegible]	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.00	0.00	
[illegible]	[illegible]	STAPLE REMOVER, pen type	pieces	7	11	0	18	351.00	11	11	0	22	1,065.22	11	0	0	11	410.05	11	0	0	11	410.05	62	27.67	2,024.05	
[illegible]	[illegible]	TAPE DISPENSER, table top	pieces	1	1	1	11	1,000.00	1	0	1	11	998.40	1	0	0	1	218.40	1	1	0	0	662.40	33	72.80	3,878.20	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price Catalogue as of 20 June 2025	Total Amount for this year
				Jan	Feb	Mar	1Q	1Q additional	April	May	June	2Q	2Q additional	July	Aug	Sept	3Q	3Q additional	Oct	Nov	Dec	4Q	4Q additional				
[illegible]																											
120	[illegible]	CARTON, INK, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.75	0.00
121	[illegible]	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.55	0.00
122	[illegible]	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 375mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,198.83	0.00
123	[illegible]	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 375mm, 1,000 sets per box	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,730.00	0.00
124	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,126.40	0.00
125	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	796.80	0.00
126	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 375mm, 500 sets per box	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,908.00	0.00
127	[illegible]	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
128	[illegible]	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	5	18	41	64	2,225.60	15	21	22	73	2,394.20	20	22	23	75	2,779.00	28	63	7	98	3,964.00	280	27.00	10,565.20
129	[illegible]	NOTE PAD, stick on, 1" x 1", 100 sheets per pad	pad	0	22	0	22	2,574.00	13	2	30	50	2,394.00	12	38	0	50	2,667.00	66	0	0	66	3,550.00	188	58.20	11,202.20
130	[illegible]	NOTE PAD, stick on, 2" x 2", 100 sheets per pad	pad	69	33	4	106	4,620.00	46	19	20	84	4,550.00	45	18	11	77	4,004.00	20	60	0	80	4,160.00	328	52.00	17,130.00
131	[illegible]	NOTEBOOK, stenographic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
132	[illegible]	PAPER, MULTICOPY A4, 500 sheets per ream	ream	230	92	203	525	77,853.30	110	231	140	481	66,966.25	75	74	200	349	57,995.25	60	215	40	315	41,118.75	1175	165.60	244,938.75
133	[illegible]	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	120	12	8	140	26,377.00	30	30	20	80	22,750.00	40	18	93	151	15,860.50	40	69	22	131	15,862.00	502	188.20	92,866.40
134	[illegible]	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	12	12	12	36	4,824.00	10	10	12	32	4,820.00	12	12	6	30	3,942.50	10	11	0	25	3,462.50	125	137.74	16,928.80
135	[illegible]	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	8	8	8	8	0.00	8	8	8	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.01	0.00
136	[illegible]	PAD PAPER, ruled	pad	0	0	0	0	0.00	10	0	0	10	212.50	10	0	0	10	212.50	0	0	0	0	0.00	20	21.25	425.00
137	[illegible]	PAPER, partitioner, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.00	0.00
138	[illegible]	RECORD BOOK, 300 PAGES	book	14	23	12	49	3,095.20	15	15	7	37	2,355.00	10	10	30	50	2,120.00	10	10	30	50	2,120.00	187	42.40	12,792.00
139	[illegible]	RECORD BOOK, 500 PAGES	book	7	20	6	33	3,003.00	9	30	10	49	5,096.00	5	30	0	35	3,640.00	5	20	0	25	2,600.00	142	104.00	14,872.00
140	[illegible]	TRENCHE, PAPER, 21 liter	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.04	0.00
141	[illegible]	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	20	20	0	40	670.00	20	30	0	50	1,212.00	10	20	0	30	1,010.00	10	30	0	40	1,212.00	140	33.00	4,732.00
142	[illegible]	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	96	44	22	162	8,880.84	54	50	58	162	8,667.84	52	50	27	129	7,194.24	30	32	10	72	6,126.72	510	60.22	30,869.76
[illegible]																											
143	[illegible]	[illegible]	[illegible]	20	20	20	60	2,600.00	10	10	0	20	1,710.70	10	10	10	30	2,420.00	10	0	0	10	800.00	90	80.00	7,430.00
[illegible]																											
144	[illegible]	[illegible]	box	12	19	13	44	5,174.00	12	17	5	34	4,538.24	12	12	6	30	4,200.00	20	30	20	60	4,361.00	164	139.00	22,273.24
[illegible]																											
145	[illegible]	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
[illegible]																											
1	[illegible]	DRUM CARTRIDGE, BROTHER DR-2455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	[illegible]	INK CARTRIDGE, BROTHER LC670, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	[illegible]	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,863.00	0.00
4	[illegible]	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	[illegible]	INK CARTRIDGE, CANON CL-811, Colored	cart	10	5	5	20	11,560.40	10	5	0	20	10,886.40	5	5	5	15	17,674.80	5	5	5	15	17,674.80	70	1,178.32	82,981.40
6	[illegible]	INK CARTRIDGE, CANON PG-745, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	661.12	0.00
7	[illegible]	INK CARTRIDGE, CANON PG-810, Black	cart	15	5	5	25	22,800.00	5	15	5	25	22,800.00	15	5	5	25	22,800.00	15	5	5	25	22,800.00	100	912.00	91,200.00
8	[illegible]	INK CARTRIDGE, EPSON C13T06411 (T0641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.60	0.00
9	[illegible]	INK CARTRIDGE, EPSON C13T06420 (T0642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.60	0.00
10	[illegible]	INK CARTRIDGE, EPSON C13T06430 (T0643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.60	0.00

	Item & Specification		Unit of Measure	Monthly Quantity Requirement																						Total Quantity for this year	Value Catalogue as at 30 Jun 2022	Total Amount for this year
				Jan	Feb	Mar	Q1	% assumed	April	May	June	Q2	% assumed	July	Aug	Sept	Q3	% assumed	Oct	Nov	Dec	Q4	% assumed				
11	[illegible]	INK CARTRIDGE, [illegible] (780ml), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
12	[illegible]	INK CARTRIDGE, HP C2P04AA (HP62), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
13	[illegible]	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,[illegible]	0.00
14	[illegible]	INK CARTRIDGE, HP C9371AA (HP21), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
15	[illegible]	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
16	[illegible]	INK CARTRIDGE, HP CN697A (HP72), 69ml, Photo Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
17	[illegible]	INK CARTRIDGE, HP CD599A (HP72), 69ml, Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
18	[illegible]	INK CARTRIDGE, HP CD598A (HP72), 69ml, Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
19	[illegible]	INK CARTRIDGE, HP CD600A (HP72), 69ml, Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
20	[illegible]	INK CARTRIDGE, HP CD614A (HP72), 69ml, Gray	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
21	[illegible]	INK CARTRIDGE, HP CH621A (HP72), 130ml, Matte Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
22	[illegible]	INK CARTRIDGE, HP CC640WA (HP60), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
23	[illegible]	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
24	[illegible]	INK CARTRIDGE, HP CD887AA (HP703), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
25	[illegible]	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
26	[illegible]	INK CARTRIDGE, HP CD971AA (HP920XL), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
27	[illegible]	INK CARTRIDGE, HP CD972AA (HP920XL), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
28	[illegible]	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
29	[illegible]	INK CARTRIDGE, HP CD975AA (HP920XL), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
30	[illegible]	INK CARTRIDGE, HP CB381WA (HP81), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
31	[illegible]	INK CARTRIDGE, HP CB383WA (HP81), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
32	[illegible]	INK CARTRIDGE, HP C4844A (HP85), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
33	[illegible]	INK CARTRIDGE, HP C4847A (HP85), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
34	[illegible]	INK CARTRIDGE, HP C4848A (HP85), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
35	[illegible]	INK CARTRIDGE, HP C4849A (HP85), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
36	[illegible]	INK CARTRIDGE, HP C9380A (HP75), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
37	[illegible]	INK CARTRIDGE, HP C9383A (HP75), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
38	[illegible]	INK CARTRIDGE, HP C9384A (HP75), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
39	[illegible]	INK CARTRIDGE, HP C9385A (HP75), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
40	[illegible]	INK CARTRIDGE, HP C9381A (HP75), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
41	[illegible]	INK CARTRIDGE, HP C9383A (HP75), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
42	[illegible]	INK CARTRIDGE, HP C2121A (HP15), Black	UNIT	10	0	0	10	4,040.00	20	0	0	20	8,080.00	20	0	0	20	8,080.00	10	0	0	10	4,040.00	80	[illegible]	32,320.00
43	[illegible]	INK CARTRIDGE, HP C2123AA (HP15), Tri-color	UNIT	10	0	0	10	6,884.40	30	0	0	30	12,150.00	30	0	0	30	12,150.00	10	0	0	10	4,054.70	80	[illegible]	35,139.70
44	[illegible]	INK CARTRIDGE, HP C2121A (HP69A), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
45	[illegible]	INK CARTRIDGE, HP C2123A (HP69A), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
46	[illegible]	INK CARTRIDGE, HP C2122A (HP69A), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
47	[illegible]	INK CARTRIDGE, HP C2120A (HP69A), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
48	[illegible]	INK CARTRIDGE, HP F6U06AA (HP680), Tri-color	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
49	[illegible]	INK CARTRIDGE, HP F6V27AA (HP680), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
50	[illegible]	INK CARTRIDGE, HP CB539AA (HP56), Black Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
51	[illegible]	INK CARTRIDGE, HP CB540AA (HP56), Magenta Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																						Total Quantity Per Month Level	Price Catalogue	Total Amount Per Month Level
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec													
29	[illegible]	INK CARTRIDGE, HP L0S71AA (HP951), Yellow Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
30	[illegible]	INK CARTRIDGE, HP L0S90AA (HP955), Black Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.29	0.00
31	[illegible]	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,159.31	0.00
32	[illegible]	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,159.31	0.00
33	[illegible]	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,159.31	0.00
34	[illegible]	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,317.93	0.00
35	[illegible]	INK CARTRIDGE, HP 7ML89AA (HP905), Cyan Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
36	[illegible]	INK CARTRIDGE, HP 7ML91AA (HP905), Magenta Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
37	[illegible]	INK CARTRIDGE, HP 7ML93AA (HP905), Yellow Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
38	[illegible]	INK CARTRIDGE, HP 7ML90AA (HP905), Black Original	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.00	0.00
39	[illegible]	RIBBON CARTRIDGE, EPSON C13S015366 (#4750), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
40	[illegible]	RIBBON CARTRIDGE, EPSON C13S015332, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
41	[illegible]	RIBBON CARTRIDGE, EPSON C13S015531 (SIDWM)	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
42	[illegible]	TONER CARTRIDGE, BROTHER [illegible], High Yield 3000	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,760.00	0.00
43	[illegible]	TONER CARTRIDGE, BROTHER TN-2325, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,085.25	0.00
44	[illegible]	TONER CARTRIDGE, BROTHER TN-2130, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,293.00	0.00
45	[illegible]	TONER CARTRIDGE, BROTHER TN-2150, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,085.25	0.00
46	[illegible]	TONER CARTRIDGE, BROTHER TN-3320, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
47	[illegible]	TONER CARTRIDGE, BROTHER TN-3380, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
48	[illegible]	TONER CARTRIDGE, BROTHER TN-3478, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
49	[illegible]	TONER CARTRIDGE, BROTHER TN-436 Black, High Yield	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
50	[illegible]	TONER CARTRIDGE, BROTHER TN-436 Cyan, High Yield	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
51	[illegible]	TONER CARTRIDGE, BROTHER TN-436 Magenta, High Yield	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
52	[illegible]	TONER CARTRIDGE, BROTHER TN-436 Yellow, High Yield	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
53	[illegible]	TONER CARTRIDGE, CANON CRG-324 II	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
54	[illegible]	TONER CARTRIDGE, HP CB435A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
55	[illegible]	TONER CARTRIDGE, HP CB436A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
56	[illegible]	TONER CARTRIDGE, HP CE285A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
57	[illegible]	TONER CARTRIDGE, HP CE278A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
58	[illegible]	TONER CARTRIDGE, HP CE285A (HP78A), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
59	[illegible]	TONER CARTRIDGE, HP CE310A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
60	[illegible]	TONER CARTRIDGE, HP CE311A, Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
61	[illegible]	TONER CARTRIDGE, HP CE312A, Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
62	[illegible]	TONER CARTRIDGE, HP CE313A, Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
63	[illegible]	TONER CARTRIDGE, HP CE320A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
64	[illegible]	TONER CARTRIDGE, HP CE321A, Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
65	[illegible]	TONER CARTRIDGE, HP CE322A, Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
66	[illegible]	TONER CARTRIDGE, HP CE323A, Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
67	[illegible]	TONER CARTRIDGE, HP CE390A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
68	[illegible]	TONER CARTRIDGE, HP CF400A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
69	[illegible]	TONER CARTRIDGE, HP CF401A, Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00

82	[illegible]	TONER CARTRIDGE, HP CE402A, Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
84	[illegible]	TONER CARTRIDGE, HP CE403A, Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
85	[illegible]	TONER CARTRIDGE, HP CE410A, (HP305), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
86	[illegible]	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
87	[illegible]	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
88	[illegible]	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
89	[illegible]	TONER CARTRIDGE, HP CE505A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1100	[illegible]	TONER CARTRIDGE, HP CE505X, Black, high cap	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1101	[illegible]	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1102	[illegible]	TONER CARTRIDGE, HP CF218A (HP18A), Black LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1103	[illegible]	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1104	[illegible]	TONER CARTRIDGE, HP CF283X	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1105	[illegible]	TONER CARTRIDGE, HP CF301A (HP821A), Black LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1106	[illegible]	TONER CARTRIDGE, HP CF302A (HP821A), LaserJet Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1107	[illegible]	TONER CARTRIDGE, HP CF303A (HP821A), Black Contract L	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1108	[illegible]	TONER CARTRIDGE, HP CF287A (HP87), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1109	[illegible]	TONER CARTRIDGE, HP CF325X (HP25X), Black LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,700.00	0.00
1110	[illegible]	TONER CARTRIDGE, HP CF381A, Black LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,174.00	0.00
1111	[illegible]	TONER CARTRIDGE, HP CF382A, Cyan LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00	0.00
1112	[illegible]	TONER CARTRIDGE, HP CF383A, Yellow LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00	0.00
1113	[illegible]	TONER CARTRIDGE, HP CF384A, Magenta LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00	0.00
1114	[illegible]	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
1115	[illegible]	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1116	[illegible]	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1117	[illegible]	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1118	[illegible]	TONER CARTRIDGE, HP CF410A (HP410A), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1119	[illegible]	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1120	[illegible]	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1121	[illegible]	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1122	[illegible]	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1123	[illegible]	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1124	[illegible]	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1125	[illegible]	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1126	[illegible]	TONER CARTRIDGE, HP Q7516A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1127	[illegible]	TONER CARTRIDGE, SAMSUNG HI. D203S, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00
1128	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price Catalogue as of 20-Jun-2023	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
1311	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D103L, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,099.44	0.00
1312	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,456.44	0.00
1314	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
1317	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D205S, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,209.22	0.00
1318	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.44	0.00
1319	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,896.18	0.00
1320	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,945.80	0.00
1321	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,311.14	0.00
1322	[illegible]	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,112.30	0.00
1323	[illegible]	TONER CARTRIDGE, SAMSUNG SCX-D4725A, Black	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,555.30	0.00
SOFTWARE																												
1	[illegible]	Business function specific software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	[illegible]	Finance accounting and enterprise resource planning ERP software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	[illegible]	Computer game or entertainment software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	[illegible]	Content authoring and editing software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	[illegible]	Content management software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	[illegible]	Data management and query software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	[illegible]	Development software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	[illegible]	Educational or reference software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	[illegible]	Industry specific software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	[illegible]	Information exchange software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	[illegible]	Internet applications software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	[illegible]	Internet management software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	[illegible]	Networking software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	[illegible]	Operating environment software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	[illegible]	Security and protection software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	[illegible]	Utility and device driver software	Licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specification			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 23-04-2021	Total Amount for the year
				Dec	Jan	Feb	Q3	Q3 amount	April	May	June	Q4	Q4 amount	July	Aug	Sept	Q1	Q1 amount	Oct	Nov	Dec	Q2	Q2 amount				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 30 Jun 2025	Total Amount for the year
				Jun	July	Aug	Q1	Q1 amount	Sept	Oct	Nov	Q2	Q2 amount	Dec	Jan	Feb	Q3	Q3 amount	Mar	Apr	May	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Rate Contract as on 01 Jan 2021	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specification			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Value Estimate as of [illegible]	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																					Total Quantity for the year	Price Catalogue as of 30 Jul 2021	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Value Expenditure as of 24 Jan 2024	Total Amount for the year
				June	July	Aug			April	May	June				July	Aug	Sept				Nov	Dec						
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0			0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																					Total Quantity for the Year	Value Calculated as of 30 June 2023	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Form 4 Specifications			Sub-all Amount	Monthly Quantity Requirement																					Total Quantity Per Year (Jan)	Price Catalogue as at 30 Jun 2021	Total Amount Per Year (Jan)
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specification	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 30 Jun 2022	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Grade & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Unit Price Catalogue as of 28.02.2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Ceiling per unit of Item (MC)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specification			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Contract as on 31st July 2017	Total Amount for the year
				June	July	Aug																					
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specification			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as at 31.12.2022 USD	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 31 Jan 2023	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Code & Description			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 30 Jul 2021	Total Amount for the year
				Jan	Feb	Mar	Q1	1st amount	April	May	June	Q2	1st amount	July	Aug	Sept	Q3	1st amount	Oct	Nov	Dec	Q4	1st amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	0,000,000.00
B. ADDITIONAL PROGRAMS PER IMPLEMENTATION (10% of TOTAL)		P	0,000,000.00
C. ADDITIONAL PROGRAMS FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	0,000,000.00
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)			

We hereby assure that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price Catalogue no. of the last quarter	Total Amount for this year
		Jan	Feb	Mar	Qtr	1st quarter	April	May	June	Qtr	2nd quarter	July	Aug	Sept	Qtr	3rd quarter	Oct	Nov	Dec	Qtr	4th quarter				

Prepared by:

THELMA P. PACTO
Property/Supply Officer

Date Prepared: September 14, 2023

Certified Funds Available / Certified Appropriate Funds Available:

ELSA MAE L. BAYO
Accountant / Budget Officer

Approved by:

ISABELO C. BALBIOS
Head of Office/Agency

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 30 Jul 2022	Total Amount for the year
		Jan	Feb	Mar	Q1	1st semester	April	May	June	Q2	2nd semester	July	Aug	Sept	Q3	3rd semester	Oct	Nov	Dec	Q4	4th semester				

Prepared by:

[illegible] F. FACTO
Property/Supply Officer

Date Prepared: September 14, 2022

Certified Funds Available / Certified Appropriate Funds Available:

[illegible] LIRAY
Accountant / Budget Officer

Approved by:

[illegible] BALBOS
Head of Office/Agency

NOTICE TO ALL CLIENT-AGENCIES

that have already submitted the **2023 APP-CSE**

The Procurement Service - Department of Budget and Management (PS-DBM) regrets to inform all our client-agencies that there was **an error in the initially uploaded template of the 2023 Annual Procurement Plan for Common-use Supplies and Equipment (APP-CSE)**. This prevents the system from recording some items in the successfully submitted forms.

Due to this, **ALL client-agencies** that have already submitted their 2023 APP-CSE **are respectfully requested to accomplish the updated template with file name "APP_CSE_Template_2023" and resubmit the form**.

Those that have yet to upload must likewise utilize the updated template.

The updated 2023 APP-CSE template can be downloaded from the Virtual Store (VS) and/or the PS-DBM website. Upon downloading, **please ensure that the template indicates "as of September 14, 2022" at the top right portion of the file**.

The resubmission and new submission are exclusively through the VS.
Deadline is on September 30, 2022.

We earnestly apologize for the inconvenience this may cause.
Thank you for your understanding and cooperation.