

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH RIZAL II DED

Region: REGION IV-A

Address: No. 18 Westbank Road, Rosario,

Paigay City

Agency Code/UACS: P128

Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

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6809-3870

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	142	58	54	254	12,153.90	142	58	54	254	12,153.90	142	58	54	254	12,153.90	142	58	54	254	12,153.90	1016	47.85		48,615.60
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	40	28	6	74	24,460.70	38	28	6	72	23,799.60	40	28	6	74	24,460.70	38	28	6	72	23,799.60	292	330.55		96,520.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	85	3	15	103	3,389.73	85	3	15	103	3,389.73	85	3	15	103	3,389.73	85	3	15	103	3,389.73	412	32.91		13,558.92
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	85	1	15	101	3,672.36	85	1	15	101	3,672.36	85	1	15	101	3,672.36	85	1	15	101	3,672.36	404	36.36		14,609.44
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	99	26	12	137	612.39	87	15	12	114	509.58	89	17	12	118	527.46	87	24	12	123	549.81	492	4.47		2,199.24
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	132	53	12	197	4,373.40	132	38	12	182	4,040.40	132	53	12	197	4,373.40	132	38	12	182	4,040.40	758	22.20		16,827.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	113	53	12	178	3,951.60	113	38	12	163	3,618.60	113	53	12	178	3,951.60	113	38	12	163	3,618.60	682	22.20		15,140.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	59	3	18	80	1,776.00	60	2	12	74	1,642.80	55	9	12	76	1,687.20	60	2	12	74	1,642.80	304	22.20		6,748.80
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00		16,588.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	79	38	6	123	2,520.27	77	8	6	91	1,864.59	79	8	6	93	1,905.57	77	38	6	121	2,479.29	428	20.49		8,769.72
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	79	36	9	124	2,274.16	77	6	9	92	1,687.28	79	6	9	94	1,723.96	77	36	9	122	2,237.48	432	18.34		7,922.88
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	13	0	0	13	1,250.60	7	0	0	7	673.40	13	0	0	13	1,250.60	7	0	0	7	673.40	40	96.20		3,848.60
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	54	33	6	93	7,592.52	54	33	6	93	7,592.52	54	33	6	93	7,592.52	54	33	6	93	7,592.52	372	81.64		30,370.08
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	33	14	3	50	6,812.00	31	8	3	42	5,722.08	32	8	3	43	5,858.32	31	14	3	48	6,539.52	183	136.24		24,931.92
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	27	13	1	41	933.58	27	13	0	40	911.20	27	13	0	40	911.20	27	13	0	40	911.20	161	22.78		3,667.50
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	63	15	9	87	3,619.20	33	15	9	57	2,371.20	63	15	9	87	3,619.20	33	15	9	57	2,371.20	288	41.60		11,900.80
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	65	11	6	82	1,961.44	31	5	6	42	1,004.64	61	5	6	72	1,722.24	31	11	6	48	1,148.16	244	23.92		5,836.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	65	11	6	82	1,961.44	31	5	6	42	1,004.64	61	5	6	72	1,722.24	31	11	6	48	1,148.16	244	23.92	5,836.48
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	65	9	3	77	639.10	33	9	0	42	348.60	61	9	3	73	605.90	33	9	0	42	348.60	234	8.30	1,942.20
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	64	6	15	85	4,596.80	64	6	15	85	4,596.80	64	6	15	85	4,596.80	64	6	15	85	4,596.80	340	54.08	18,387.20
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	89	33	6	128	17,905.92	89	33	6	128	17,905.92	89	33	6	128	17,905.92	89	33	6	128	17,905.92	512	139.89	71,623.68
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	34	10	2	46	1,271.44	33	4	0	37	1,022.68	33	10	2	45	1,243.80	33	4	0	37	1,022.68	165	27.64	4,560.60
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	9	0	0	9	2,787.84	3	0	0	3	929.28	9	0	0	9	2,787.84	3	0	0	3	929.28	24	309.76	7,434.24
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	13	3	3	19	2,282.28	6	3	3	12	1,441.44	9	3	3	15	1,801.80	6	3	3	12	1,441.44	58	120.12	6,966.96
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	53	26	6	85	3,650.75	53	26	6	85	3,650.75	53	26	6	85	3,650.75	53	26	6	85	3,650.75	340	42.95	14,603.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	9	3	4	16	36,688.00	4	6	2	12	27,456.00	9	3	0	12	27,456.00	9	2	0	11	25,168.00	51	2,288.00	116,688.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	62	7	0	69	8,611.20	31	6	3	40	4,992.00	62	7	0	69	8,611.20	32	7	0	39	4,867.20	217	124.80	27,081.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	66	23	0	89	10,903.39	61	20	9	90	11,025.90	66	23	0	89	10,903.39	66	23	0	89	10,903.39	357	122.51	43,735.07
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	55	54	3	112	5,951.68	54	54	3	111	5,898.54	55	54	3	112	5,951.68	54	54	3	111	5,898.54	446	53.14	23,700.44
31	47131602-SC-W01	SCOURING PAD, 5 pieces per pack	pack	34	1	0	35	2,027.55	18	1	0	19	1,100.67	30	1	0	31	1,795.83	18	1	0	19	1,100.67	104	57.93	6,024.72
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	115	27	3	145	20,885.80	111	27	3	141	20,309.64	111	27	3	141	20,309.64	111	27	3	141	20,309.64	568	144.04	81,814.72
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	28	11	3	42	1,340.22	25	3	0	28	893.48	24	11	3	38	1,212.58	25	0	0	25	797.75	133	31.91	4,244.03
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	32	6	1	39	1,127.49	31	5	1	37	1,059.67	32	5	1	38	1,098.58	31	6	1	38	1,098.58	152	28.91	4,394.32
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	5	4	1	10	73,391.60	4	0	0	4	29,356.64	4	3	0	7	51,374.12	3	0	0	3	22,017.48	24	7,339.16	176,139.84
FACE MASK																										
36	42131713-SH-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	107	73	3	183	14,182.50	107	73	3	183	14,182.50	107	73	3	183	14,182.50	107	73	3	183	14,182.50	732	77.50	56,730.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	9	0	0	9	8,728.92	3	0	0	3	2,909.64	9	0	0	9	8,728.92	3	0	0	3	2,909.64	24	969.88	23,277.12
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	9	1	0	10	2,210.00	3	0	0	3	663.00	6	0	0	6	1,326.00	3	0	0	3	663.00	22	221.00	4,862.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	9	0	0	9	2,146.86	5	0	0	5	1,192.70	5	0	0	5	1,192.70	3	0	0	3	715.62	22	238.54	5,247.88
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	5	4	0	9	10,296.00	4	0	0	4	4,576.00	4	1	0	5	5,720.00	3	2	0	5	5,720.00	23	1,144.00	26,312.00
41	46191601-FE-M01	FIRE EXTINGUISHER, pure HCFC	unit	8	1	0	9	50,519.25	8	0	0	8	44,906.00	8	0	0	8	44,906.00	6	0	0	6	33,679.50	31	5,613.25	174,010.75
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	12	1	0	13	3,702.92	12	1	0	13	3,702.92	12	1	0	13	3,702.92	12	1	0	13	3,702.92	52	284.84	14,811.68
FURNITURE AND FURNISHINGS																										
43	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	20	0	0	20	6,948.20	20	0	0	20	6,948.20	20	0	0	20	6,948.20	20	0	0	20	6,948.20	80	347.41	27,792.80
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,449.20	20	0	0	20	6,898.40	10	0	0	10	3,449.20	20	0	0	20	6,898.40	60	344.92	20,695.20
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	8	0	0	8	9,984.00	6	0	0	6	7,488.00	6	0	0	6	7,488.00	6	0	0	6	7,488.00	26	1,248.00	32,448.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	6	0	0	6	7,488.00	6	0	0	6	7,488.00	6	0	0	6	7,488.00	6	0	0	6	7,488.00	24	1,248.00	29,952.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	3	0	0	3	3,666.00	0	0	0	0	0.00	3	0	0	3	3,666.00	0	0	0	0	0.00	6	1,222.00	7,332.00
48	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	3	0	0	3	3,329.04	3	0	0	3	3,329.04	0	0	0	0	0.00	6	1,109.68	6,658.08
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	1	1	7	5,998.02	2	2	0	4	3,427.44	5	1	1	7	5,998.02	2	2	0	4	3,427.44	22	856.86	18,850.92
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	3	0	0	3	2,305.68	0	0	0	0	0.00	3	0	0	3	2,305.68	0	0	0	0	0.00	6	768.56	4,611.36
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00

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52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	1	0	0	1	42,390.40	1	0	0	1	42,390.40	1	0	0	1	42,390.40	4	42,390.40	169,561.60
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	30	10	4	44	122,865.60	16	11	2	29	80,979.60	19	12	0	31	86,564.40	13	12	0	25	69,810.00	129	2,792.40	360,219.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	1	0	0	1	42,380.00	1	0	0	1	42,380.00	1	0	0	1	42,380.00	1	0	0	1	42,380.00	4	42,380.00	169,520.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	35	22	5	62	9,285.12	36	18	0	54	8,087.04	38	18	0	56	8,386.56	34	17	0	51	7,637.76	223	149.76	33,396.48
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	1	0	0	1	38,100.97	0	0	0	0	0.00	0	0	0	0	0.00	1	38,100.97	38,100.97
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	1	0	0	1	10,189.92	0	0	0	0	0.00	2	10,189.92	20,379.84
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	2	0	4	10,547.56	0	1	0	1	2,636.89	2	2	0	4	10,547.56	0	1	0	1	2,636.89	10	2,636.89	26,368.90
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	32	4	4	40	3,024.40	38	4	4	46	3,478.06	32	4	4	40	3,024.40	38	4	4	46	3,478.06	172	75.61	13,004.92
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	44	20	3	67	13,789.94	38	20	3	61	12,555.02	44	20	3	67	13,789.94	38	20	3	61	12,555.02	256	205.82	52,689.92
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	15	11	6	32	2,263.04	13	9	6	28	1,980.16	14	9	6	29	2,050.88	13	11	6	30	2,121.60	119	70.72	8,415.68
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	31	8	3	42	947.10	31	8	3	42	947.10	30	8	3	41	924.55	30	8	3	41	924.55	166	22.55	3,743.30
64	31151804-SW-S01	STAPLE WIRE, standard	box	48	51	30	129	3,065.04	33	51	30	114	2,708.64	45	51	30	126	2,993.76	33	51	30	114	2,708.64	483	23.76	11,476.08
65	31201502-TA-E01	TAPE, electrical	roll	34	17	1	52	1,011.40	19	12	1	32	622.40	34	15	1	50	972.50	19	14	1	34	661.30	168	19.45	3,267.60
66	31201503-TA-M01	TAPE, masking, 24mm	roll	46	26	6	78	4,826.64	46	18	6	70	4,331.60	46	24	6	76	4,702.88	46	20	6	72	4,455.36	296	61.88	18,316.48
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	46	21	9	76	9,208.16	46	16	6	68	8,238.88	46	19	9	74	8,965.84	46	18	6	70	8,481.20	288	121.16	34,894.08
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	14	6	70	1,565.20	47	9	6	62	1,386.32	50	12	6	68	1,520.48	47	11	6	64	1,431.04	264	22.36	5,903.04
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	58	24	9	91	1,017.38	55	21	6	82	916.76	58	24	9	91	1,017.38	55	24	6	85	950.30	349	11.18	3,901.82
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	52	15	3	70	1,579.90	49	12	3	64	1,444.48	52	15	3	70	1,579.90	49	12	3	64	1,444.48	268	22.57	6,048.76
71	31151507-TW-P01	TWINE, plastic	roll	11	4	1	16	1,065.92	11	3	1	15	999.30	11	4	1	16	1,065.92	11	3	1	15	999.30	62	66.62	4,130.44
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	34	21	15	70	1,164.80	19	11	0	30	499.20	26	21	0	47	782.08	20	16	0	36	599.04	183	16.64	3,045.12
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	8	3	0	11	163.02	5	3	0	8	118.56	8	3	0	11	163.02	5	3	0	8	118.56	38	14.82	563.16
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,069.44	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	5	9,534.72	47,673.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	22	2	2	26	6,922.24	14	3	1	18	4,792.32	14	2	2	18	4,792.32	14	1	0	15	3,993.60	77	266.24	20,500.48
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	4	3	0	7	230.79	1	3	0	4	131.83	4	3	0	7	230.79	1	3	0	4	131.85	22	32.97	725.34
77	44122105-BF-C01	CLIP, backfold, 19mm	box	49	41	6	96	837.12	61	41	6	108	941.76	49	41	6	96	837.12	61	41	6	108	941.76	408	8.72	3,557.76
78	44122105-BF-C02	CLIP, backfold, 25mm	box	49	41	6	96	1,416.00	61	41	6	108	1,593.00	49	41	6	96	1,416.00	61	41	6	108	1,593.00	408	14.75	6,018.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	49	41	6	96	2,453.76	61	41	6	108	2,760.48	49	41	6	96	2,453.76	61	41	6	108	2,760.48	408	25.56	10,428.48
80	44122105-BF-C04	CLIP, backfold, 50mm	box	52	41	6	99	5,547.96	61	41	6	108	6,052.32	49	41	6	96	5,379.84	61	41	6	108	6,052.32	411	56.04	23,032.44
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	71	75	15	161	1,856.33	63	70	15	148	1,706.44	63	75	15	153	1,764.09	63	70	15	148	1,706.44	610	11.53	7,033.30
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	14	18	2	34	1,136.62	13	5	15	33	1,103.19	14	4	15	33	1,103.19	15	4	15	34	1,136.62	134	33.43	4,479.62
83	44111515-DF-B01	DATA FILE BOX	piece	47	21	1	69	5,326.80	44	21	1	66	5,095.20	44	21	1	66	5,095.20	44	21	1	66	5,095.20	267	77.20	20,612.40
84	44122011-DF-P01	DATA FOLDER	piece	60	51	0	111	7,619.04	60	1	0	61	4,187.04	60	51	0	111	7,619.04	60	1	0	61	4,187.04	344	68.64	23,612.16
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	4	2	2	8	3,631.68	3	1	0	4	1,815.84	4	1	0	5	2,269.80	3	1	0	4	1,815.84	21	453.96	9,533.16
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	64	3	75	142	108,544.00	8	50	75	133	101,665.20	63	1	75	139	106,251.60	57	76	0	133	101,665.20	547	764.40	418,126.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	64	3	45	112	109,840.64	14	50	45	109	106,898.48	63	1	45	109	106,898.48	63	46	0	109	106,898.48	439	980.72	430,536.08
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	15	77	1	93	68,671.20	14	75	1	90	66,456.00	15	75	1	91	67,194.40	87	3	0	90	66,456.00	364	738.40	268,777.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	72	6	0	78	2,378.22	36	0	0	36	1,097.64	72	3	6	81	2,469.69	33	6	0	39	1,189.11	234	30.49	7,134.66

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (R1 of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	16	75	0	91	39,359.32	90	1	0	91	39,359.32	90	0	0	90	38,926.80	90	0	0	90	38,926.80	362	432.52	156,572.24
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	6	0	0	6	2,932.80	1	0	0	1	488.80	9	0	0	9	4,399.20	3	0	0	3	1,466.40	19	488.80	9,287.20
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	36	8	1	45	513.45	27	5	0	32	365.12	36	8	0	44	502.04	25	6	0	31	353.71	152	11.41	1,734.32
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	1	0	1	5,642.00	1	0	0	1	5,642.00	0	0	0	0	0.00	3	5,642.00	16,926.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	72	41	6	119	11,262.16	66	41	0	107	10,126.48	72	41	6	119	11,262.16	66	41	0	107	10,126.48	452	94.64	42,777.28
95	44111515-FO-Y01	FILE ORGANIZER, expanding, plastic, legal	piece	40	15	0	55	4,686.00	40	0	0	40	3,408.00	40	15	0	55	4,686.00	41	0	0	41	3,493.20	191	85.20	16,273.20
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	18	15	0	33	367.29	18	0	0	18	200.34	18	15	0	33	367.29	18	0	0	18	200.34	102	11.13	1,135.26
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	27	0	0	27	384.21	12	0	0	12	170.76	12	0	0	12	170.76	12	0	0	12	170.76	63	14.23	896.49
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	10	17	1	28	7,571.20	24	1	0	25	6,760.00	10	15	1	26	7,030.40	24	2	0	26	7,030.40	105	270.40	28,392.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	10	17	1	28	8,022.56	24	1	0	25	7,163.00	10	15	1	26	7,449.52	24	2	0	26	7,449.52	105	286.52	30,084.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	15	2	0	17	3,188.18	15	0	0	15	2,813.10	15	0	0	15	2,813.10	15	2	0	17	3,188.18	64	187.54	12,002.56
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	15	2	0	17	4,055.69	15	0	0	15	3,578.55	15	0	0	15	3,578.55	15	2	0	17	4,055.69	64	238.57	15,268.48
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	19	2	1	22	20,958.08	18	1	1	20	19,052.80	19	2	1	22	20,958.08	18	1	0	19	18,100.16	83	952.64	79,069.12
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	1	2	0	3	867.36	1	1	1	3	867.36	1	2	0	3	867.36	1	1	0	2	578.24	11	289.12	3,180.32
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	14	2	0	16	5,332.16	14	2	1	17	5,665.42	14	2	0	16	5,332.16	14	2	0	16	5,332.16	65	333.26	21,661.90
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	15	8	0	23	1,451.53	8	8	0	16	1,009.76	15	8	0	23	1,451.53	8	8	0	16	1,009.76	78	63.11	4,922.58
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	24	0	0	24	998.40	24	0	0	24	998.40	24	0	0	24	998.40	24	0	0	24	998.40	96	41.60	3,993.60
107	44121716-MF-P01	MARKER, Fluorescent, 3 colors per set	set	31	12	3	46	1,686.36	22	6	6	34	1,246.44	25	12	3	40	1,466.40	22	6	6	34	1,246.44	154	36.66	5,645.64
108	44121708-MP-B01	MARKER, Permanent, Black	piece	62	18	6	86	642.42	57	14	6	77	575.19	62	18	6	86	642.42	57	14	6	77	575.19	326	7.47	2,435.22
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	61	18	6	85	634.95	57	14	6	77	575.19	60	17	6	83	620.01	57	14	6	77	575.19	322	7.47	2,405.34
110	44121708-MP-B03	MARKER, Permanent, Red	piece	47	15	6	68	507.96	43	11	6	60	448.20	46	14	6	66	493.02	43	11	6	60	448.20	254	7.47	1,897.38
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	42	17	0	59	569.35	42	17	0	59	569.35	42	17	0	59	569.35	42	17	0	59	569.35	236	9.65	2,277.40
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	42	11	6	59	569.35	42	11	6	59	569.35	42	11	6	59	569.35	42	11	6	59	569.35	236	9.65	2,277.40
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	42	11	3	56	540.40	42	11	3	56	540.40	42	11	3	56	540.40	42	11	3	56	540.40	224	9.65	2,161.60
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	79	35	3	117	1,031.94	79	35	3	117	1,031.94	79	35	3	117	1,031.94	79	35	3	117	1,031.94	468	8.82	4,127.76
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	79	35	3	117	1,612.26	79	35	3	117	1,612.26	79	35	3	117	1,612.26	79	35	3	117	1,612.26	468	13.78	6,449.04
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	2	0	4	37,190.40	0	0	0	0	0.00	1	0	0	1	9,297.60	0	1	0	1	9,297.60	6	9,297.60	55,785.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	43	12	1	56	1,164.24	42	6	6	54	1,122.66	43	12	1	56	1,164.24	42	6	6	54	1,122.66	220	20.79	4,573.80
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	8	3	1	12	2,554.44	13	3	1	17	3,618.79	8	3	1	12	2,554.44	6	2	0	8	1,702.96	49	212.87	10,430.63
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	31	5	3	39	5,881.20	27	3	0	30	4,524.00	31	5	0	36	5,428.80	27	4	0	31	4,674.80	136	150.80	20,508.80
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	26	1	0	27	7,404.21	14	3	0	17	4,661.91	26	1	0	27	7,404.21	14	1	0	15	4,113.45	86	274.23	23,583.78
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	7	3	0	10	1,352.00	3	0	0	3	405.60	7	0	0	7	946.40	4	2	0	6	811.20	26	135.20	3,515.20
122	44121905-SF-P01	STAMP PAD, felt	piece	17	3	1	21	838.32	16	1	0	17	678.64	17	2	2	21	838.32	16	2	0	18	718.56	77	39.92	3,073.84
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	31	7	3	41	1,368.17	24	9	0	33	1,101.21	25	5	3	33	1,101.21	21	11	0	32	1,067.84	139	33.37	4,638.43
124	44121615-ST-S01	STAPLER, standard type	piece	36	8	4	48	6,988.80	26	6	0	32	4,659.20	33	6	2	41	5,969.60	28	8	0	36	5,241.60	157	145.60	22,859.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	14	4	0	18	15,986.88	8	1	0	9	7,993.44	13	1	1	15	13,322.40	7	0	0	7	6,217.12	49	888.16	43,519.84
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	42	7	3	52	1,449.24	16	6	0	22	613.14	33	8	0	41	1,142.67	16	6	0	22	613.14	137	27.87	3,818.19
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	17	5	2	24	1,747.20	17	1	0	18	1,310.40	16	2	0	18	1,310.40	16	4	0	20	1,456.00	80	72.80	5,824.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	6	0	0	6	502.32	6	0	0	6	502.32	6	0	0	6	502.32	6	0	0	6	502.32	24	83.72	2,009.28
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	3	0	0	3	2,647.65	0	0	0	0	0.00	3	0	0	3	2,647.65	0	0	0	0	0.00	6	882.55	5,295.30
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	3	0	0	3	3,500.64	0	0	0	0	0.00	3	0	0	3	3,500.64	0	0	0	0	0.00	6	1,166.88	7,001.28

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	3	0	0	3	4,586.40	0	0	0	0	0.00	3	0	0	3	4,586.40	0	0	0	0	0.00	6	1,528.80	9,172.80
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	3	0	0	3	3,079.44	0	0	0	0	0.00	3	0	0	3	3,079.44	0	0	0	0	0.00	6	1,026.48	6,158.88
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	3	0	0	3	2,371.20	0	0	0	0	0.00	3	0	0	3	2,371.20	0	0	0	0	0.00	6	790.40	4,742.40
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	3	0	0	3	4,524.00	0	0	0	0	0.00	3	0	0	3	4,524.00	0	0	0	0	0.00	6	1,508.00	9,048.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	49	1	1	51	40,542.96	37	1	0	38	30,208.48	49	1	0	50	39,748.00	37	1	0	38	30,208.48	177	794.96	140,707.92
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	72	18	6	96	3,557.76	72	18	6	96	3,557.76	72	18	6	96	3,557.76	72	18	6	96	3,557.76	384	37.06	14,231.04
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	72	68	6	146	8,654.88	72	18	6	96	5,690.88	72	68	6	146	8,654.88	72	18	6	96	5,690.88	484	59.28	28,691.52
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	96	68	6	170	8,840.00	96	18	6	120	6,240.00	96	68	6	170	8,840.00	96	18	6	120	6,240.00	580	52.00	30,160.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	57	16	3	76	915.04	51	16	0	67	806.68	51	16	3	70	842.80	51	16	0	67	806.68	280	12.04	3,371.20
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	843	304	240	1387	229,756.55	843	304	240	1387	229,756.55	843	304	240	1387	229,756.55	843	304	240	1387	229,756.55	5548	165.65	919,026.20
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	398	36	15	449	84,941.82	247	36	15	298	56,375.64	398	36	15	449	84,941.82	247	36	15	298	56,375.64	1494	189.18	282,634.92
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	843	175	240	1258	173,276.92	843	170	240	1253	172,588.22	843	170	240	1253	172,588.22	843	175	240	1258	173,276.92	5022	137.74	691,730.28
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	383	25	15	423	67,218.93	232	25	15	272	43,223.52	383	25	15	423	67,218.93	232	25	15	272	43,223.52	1390	158.91	220,884.90
144	14111531-PP-R01	PAD PAPER, ruled	pad	18	21	3	42	904.26	18	1	3	22	473.66	18	21	3	42	904.26	18	1	3	22	473.66	128	21.53	2,755.84
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	1	2	1	4	392.20	3	2	0	5	490.25	3	2	0	5	490.25	2	0	0	2	196.10	16	98.05	1,568.80
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	90	16	10	116	7,238.40	42	16	3	61	3,806.40	82	16	10	108	6,739.20	42	16	5	63	3,931.20	348	62.40	21,715.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	90	16	10	116	12,064.00	42	13	3	58	6,032.00	82	13	5	100	10,400.00	42	16	10	68	7,072.00	342	104.00	35,568.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	6	0	0	6	333.84	6	0	0	6	333.84	6	0	0	6	333.84	6	0	0	6	333.84	24	55.64	1,335.36
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	102	21	9	132	4,461.60	102	21	3	126	4,258.80	102	21	9	132	4,461.60	102	21	9	132	4,461.60	522	33.80	17,643.60
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	72	50	6	128	11,048.96	72	50	6	128	11,048.96	72	50	6	128	11,048.96	72	50	6	128	11,048.96	512	86.32	44,195.84
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	39	19	6	64	5,174.40	39	19	6	64	5,174.40	39	19	6	64	5,174.40	39	19	6	64	5,174.40	256	80.85	20,697.60
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	34	28	6	68	9,476.48	33	28	6	67	9,337.12	34	28	6	68	9,476.48	33	28	6	67	9,337.12	270	139.36	37,627.20
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	13	2	1	16	595.36	8	2	0	10	372.10	7	2	0	9	334.89	7	1	0	8	297.68	43	37.21	1,600.03
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	24	0	0	24	9,709.44	12	0	0	12	4,854.72	24	0	0	24	9,709.44	12	0	0	12	4,854.72	72	404.56	29,128.32
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	24	0	0	24	9,709.44	12	0	0	12	4,854.72	24	0	0	24	9,709.44	12	0	0	12	4,854.72	72	404.56	29,128.32
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	6	0	0	6	467.64	6	0	0	6	467.64	6	0	0	6	467.64	6	0	0	6	467.64	24	77.94	1,870.56
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	6	0	0	6	4,910.88	6	0	0	6	4,910.88	6	0	0	6	4,910.88	6	0	0	6	4,910.88	24	818.48	19,643.52
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	3	0	0	3	9,297.60	3	0	0	3	9,297.60	3	0	0	3	9,297.60	3	0	0	3	9,297.60	12	3,099.20	37,190.40
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	6	0	0	6	19,456.32	0	0	0	0	0.00	6	0	0	6	19,456.32	0	0	0	0	0.00	12	3,242.72	38,912.64
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		DSLR CAMERA	piece	1	0	0	1	29,898.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	29,898.21	29,898.21
		COPIER	unit	0	0	0	0	0.00	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
		WALL CLOCK	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		SPARE PARTS AND REPAIR & MAINTENANCE OF COPIER	piece	2	1	1	4	80,000.00	2	1	0	3	60,000.00	2	1	0	3	60,000.00	2	1	0	3	60,000.00	13	20,000.00	260,000.00
		PICK-UP ENGINE DISPLACEMENT NOT EXCEEDING 3000CC FOR DIESEL	unit	0	0	0	0	0.00	1	0	0	1	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00
		CCTV CAMERA, 16CH 1080P	unit	1	0	0	1	42,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,700.00	42,700.00
		KYOCERA TONER (TK-S275K-BLACK, TK-S275M-MAGENTA, TK-S275C-CYAN, AND TK-S275Y-YELLOW)	set	5	0	0	5	285,000.00	5	0	0	5	285,000.00	5	0	0	5	285,000.00	5	0	0	5	285,000.00	20	57,000.00	1,140,000.00
		DRUM UNIT, ECOSYS M66330 C10H	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		KYOCERA TONER, TK-1147	set	5	0	0	5	194,100.00	5	0	0	5	194,100.00	5	0	0	5	194,100.00	5	0	0	5	194,100.00	20	38,820.00	776,400.00
		DRUM UNIT, KYOCERA-MITA FS-11335MFP	piece	1	0	0	1	6,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	2	6,000.00	12,000.00
		FLOURESCENT LAMP, TUBULAR, 36 WATTS	tube	2	10	0	12	4,500.00	2	0	0	2	750.00	2	0	0	2	750.00	2	10	0	12	4,500.00	28	375.00	10,500.00
		DATA FOLDER WITH DPWH LOGO	piece	90	400	450	940	282,000.00	90	450	0	540	162,000.00	90	450	0	540	162,000.00	90	450	0	540	162,000.00	2560	300.00	768,000.00
		LAPTOP	unit	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
		DESKTOP	unit	4	0	0	4	640,000.00	1	2	0	3	480,000.00	0	0	0	0	0.00	2	0	0	2	320,000.00	9	160,000.00	1,440,000.00
		FLASH DRIVE, 32GB	piece	0	0	0	0	0.00	3	0	0	3	1,002.00	0	0	0	0	0.00	0	0	0	0	0.00	3	334.00	1,002.00
		BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		MICROPHONE (WIRELESS)	set	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		OTHER MISCELLANEOUS EXPENSES	various	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	4	30,000.00	120,000.00
		CLERICAL CHAIR	piece	12	0	0	12	60,000.00	1	0	0	1	5,000.00	4	0	0	4	20,000.00	6	0	0	6	30,000.00	23	5,000.00	115,000.00
		BALLPEN, BLACK	piece	40	20	20	80	800.00	40	20	20	80	800.00	40	20	20	80	800.00	40	20	20	80	800.00	320	10.00	3,200.00
		BALLPEN, BLUE	piece	30	20	20	70	700.00	30	20	20	70	700.00	30	20	20	70	700.00	30	20	20	70	700.00	280	10.00	2,800.00
		BALLPEN, RED	piece	15	10	10	35	350.00	15	10	10	35	350.00	15	10	10	35	350.00	15	10	10	35	350.00	140	10.00	1,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		CORRECTION PEN	piece	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	20	60.00	1,200.00
		DOUBLE ADHESIVE TAPE 1"	roll	33	16	12	61	1,220.00	30	16	12	58	1,160.00	33	16	12	61	1,220.00	30	16	12	58	1,160.00	238	20.00	4,760.00
		PVC COVER, 200MIC, A4	cover	2	2	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
		BATTERY FOR FUJIFILM XT20 SLR (LI-ION BATTERY NP-VL265)	piece	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
		BATTERY FOR CANON 500D (CANON BATTERY PACK LP-E5)	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
		BATTERY CHARGER FOR CANON 500D (CANON LC E5E CHARGER)	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		BATTERY FOR SONY HANDYCAM (SONY NP-FV30-C)	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
		TRIPOD (WEIFENG VT 3530-C)	unit	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
		DRONE (DJI MAVIC 3) WITH DRONE PILOT TRAINING COURSE AND ACCESSORIES	unit	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
		GBBAL (DJI RONIN-SC2 STANDARD STABILIZER	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
		PHOTO PAPER	pack	6	6	15	27	8,100.00	6	6	15	27	8,100.00	6	6	15	27	8,100.00	6	6	15	27	8,100.00	108	300.00	32,400.00
		PAPER STICKER	pack	1	1	3	5	375.00	1	1	3	5	375.00	1	1	3	5	375.00	1	1	3	5	375.00	20	75.00	1,500.00
		PAPER, MULTIPURPOSE, A3 500 SHEETS PER REAM	ream	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	20	600.00	12,000.00
		PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	60	200.00	12,000.00
		EXTENSION CABLE, HEAVY DUTY	mtr	2	1	1	4	6,000.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	7	1,500.00	10,500.00
		DVD REWRITABLE, 4.7GB	piece	15	15	0	30	653.70	15	15	0	30	653.70	15	15	0	30	653.70	15	15	0	30	653.70	120	21.79	2,614.80
		TONER TN-328, BLACK (FOR DEVELOP INEO+ 3601 COPIER)	tube	4	0	0	4	37,000.00	4	0	0	4	37,000.00	4	0	0	4	37,000.00	4	0	0	4	37,000.00	16	9,250.00	148,000.00
		TONER TN-328, CYAN(FOR DEVELOP INEO+ 3601 COPIER)	tube	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	12	16,500.00	198,000.00
		TONER TN-328, MAGENTA (FOR DEVELOP INEO+ 3601 COPIER)	tube	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	12	16,500.00	198,000.00
		TONER TN-328, YELLOW (FOR DEVELOP INEO+ 3601 COPIER)	tube	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	12	16,500.00	198,000.00
		UNINTERRUPTABLE POWER SUPPLY (UPS)	piece	2	0	0	2	30,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	3	0	0	3	45,000.00	7	15,000.00	105,000.00
		DESKTOP COMPUTER	unit	2	4	0	6	930,000.00	1	4	0	5	775,000.00	0	3	0	3	465,000.00	1	4	0	5	775,000.00	19	155,000.00	2,945,000.00
		LAPTOP	unit	1	4	0	5	700,000.00	1	4	0	5	700,000.00	0	3	0	3	420,000.00	1	4	0	5	700,000.00	18	140,000.00	2,520,000.00
		MICROSOFT OFFICE 2021	piece	2	0	0	2	30,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	4	15,000.00	60,000.00
		MOUSE, WIRELESS, USB CONNECTOR	piece	30	0	0	30	9,000.00	30	0	0	30	9,000.00	30	0	0	30	9,000.00	30	0	0	30	9,000.00	120	300.00	36,000.00
		KEYBOARD, WIRELESS, CONNECTOR	unit	4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
		MOUSEPAD	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
		ADOBE CREATIVE CLOUD (PS, AI, PR, ID, LR, ME, ACRBAT PDF)	piece	2	0	0	2	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	64,000.00	4	32,000.00	128,000.00
		AIR CONDITIONER, INVERTER TYPE	unit	1	0	0	1	100,000.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100,000.00	200,000.00
		CLERICAL TABLE	piece	2	2	0	4	60,000.00	2	0	0	2	30,000.00	3	1	0	4	60,000.00	3	0	0	3	45,000.00	13	15,000.00	195,000.00
		LAMINATOR, A3	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		MOBILE CABINET, 3 DRAWER	piece	5	4	1	10	70,000.00	1	1	0	2	14,000.00	1	1	0	2	14,000.00	1	3	0	4	28,000.00	18	7,000.00	126,000.00
		TROLLEY	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		FLOURESCENT LIGHTNING FIXTURE 1X36W	tube	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
		WHITE BOARD		3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
		MEGAPHONE	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
		WIRELESS N-ROUTER	piece	2	0	0	2	3,000.00	2	2	0	4	6,000.00	1	2	0	3	4,500.00	2	0	0	2	3,000.00	11	1,500.00	16,500.00
		CALCULATOR, SCIENTIFIC	piece	3	0	0	3	3,600.00	0	0	0	0	0.00	3	0	0	3	3,600.00	0	0	0	0	0.00	6	1,200.00	7,200.00
		SOAP, BATHROOM, 900GRAMS	piece	6	0	0	6	300.00	6	0	0	6	300.00	6	0	0	6	300.00	6	0	0	6	300.00	24	50.00	1,200.00
		DETERGENT POWDER, 1KLO	pouch	4	0	0	4	400.00	2	0	0	2	200.00	4	0	0	4	400.00	2	0	0	2	200.00	12	100.00	1,200.00
		TOILET BOWL CLEANER	gallon	2	6	0	8	2,000.00	2	6	0	8	2,000.00	2	6	0	8	2,000.00	2	6	0	8	2,000.00	32	250.00	8,000.00
		BALLPEN, BLACK	piece	59	95	60	214	1,284.00	59	95	60	214	1,284.00	59	95	60	214	1,284.00	59	95	60	214	1,284.00	856	6.00	5,136.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2012)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		BALLPEN, BLUE	piece	44	45	60	149	894.00	44	45	60	149	894.00	44	45	60	149	894.00	44	45	60	149	894.00	596	6.00	3,576.00
		BALLPEN, RED	piece	28	45	30	103	618.00	28	45	30	103	618.00	28	45	30	103	618.00	28	45	30	103	618.00	412	6.00	2,472.00
		CORRECTION PEN	piece	5	15	3	23	690.00	5	15	3	23	690.00	5	15	3	23	690.00	5	15	3	23	690.00	92	30.00	2,760.00
		MOROCCO BOARD, A4	ream	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
		CELLPHONE	unit	3	0	0	3	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	60,000.00	180,000.00
		DEODORANT CAKE, TOILET	piece	9	15	0	24	600.00	9	15	0	24	600.00	9	15	0	24	600.00	9	15	0	24	600.00	96	25.00	2,400.00
		ENGINEER'S FIELD BOOK	book	10	0	0	10	750.00	0	0	0	0	0.00	10	0	0	10	750.00	0	0	0	0	0.00	20	75.00	1,500.00
		BULB, LED 6W	piece	5	0	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	10	200.00	2,000.00
		EXTENSION CORD W/ UNIVERSAL CORD 6M	piece	4	6	1	11	8,800.00	4	1	0	5	4,000.00	4	1	0	5	4,000.00	4	1	0	5	4,000.00	26	800.00	20,800.00
		EXTENSION WIRE	mtr	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2	50.00	100.00
		SMART TV	piece	1	1	0	2	160,000.00	0	0	0	0	0.00	1	0	0	1	80,000.00	0	0	0	0	0.00	3	80,000.00	240,000.00
		BULB, LED 9W	piece	0	0	0	0	0.00	5	0	0	5	1,250.00	0	0	0	0	0.00	5	0	0	5	1,250.00	10	250.00	2,500.00
		USB CABLE, 5 METERS	mtr	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
		INK CARTRIDGE, LC3617 BK	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
		INK CARTRIDGE, LC3617 XLBK	cart.	6	0	0	6	14,700.00	6	0	0	6	14,700.00	6	0	0	6	14,700.00	6	0	0	6	14,700.00	24	2,450.00	58,800.00
		INK CARTRIDGE, LC3617 C	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
		INK CARTRIDGE, LC3617 Y	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
		INK CARTRIDGE, LC3617 M	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
		INK CARTRIDGE, 790 B	btl	9	0	0	9	3,600.00	9	0	0	9	3,600.00	9	0	0	9	3,600.00	9	0	0	9	3,600.00	36	400.00	14,400.00
		INK CARTRIDGE, 790 C	btl	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		INK CARTRIDGE, 790 Y	btl	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		INK CARTRIDGE, 790 M	btl	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		TONER FOR COPIER TK-8349-BLK	piece	8	0	0	8	64,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,064.00	64,512.00
		KOMEA MINOLTA TK-8349-YELLOW	piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
		KOMEA MINOLTA TK-8349-CYAN	piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
		KOMEA MINOLTA TK-8349-MAGENTA	piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
		UNINTERRUPTABLE POWER SUPPLY (UPS)	piece	2	0	0	2	5,298.00	2	0	0	2	5,298.00	2	0	0	2	5,298.00	2	0	0	2	5,298.00	8	2,649.00	21,192.00
		OFFICE HOME AND BUSINESS 2018	piece	4	0	0	4	52,000.00	0	0	0	0	0.00	0	0	0	2	26,000.00	0	0	0	0	0.00	6	13,000.00	78,000.00
		CD-REWRITABLE	piece	30	15	0	45	675.00	30	15	0	45	675.00	30	15	0	45	675.00	30	15	0	45	675.00	180	15.00	2,700.00
		KEYBOARD	unit	5	0	0	5	2,500.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
		MOUSE	unit	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
		MOUSEPAD	piece	10	0	0	10	1,000.00	6	0	0	6	600.00	6	0	0	6	600.00	5	0	0	5	500.00	27	100.00	2,700.00
		UPS, 6 OUTLETS	unit	5	9	0	14	112,000.00	8	1	0	9	72,000.00	5	9	0	14	112,000.00	8	1	0	9	72,000.00	46	8,000.00	368,000.00
		SERVICE VEHICLE	unit	1	0	0	1	2,500,000.00	0	0	0	0	0.00	1	0	0	1	2,500,000.00	0	0	0	0	0.00	2	2,500,000.00	5,000,000.00
		TIRE	piece	4	0	0	4	60,000.00	0	0	0	0	0.00	4	0	0	4	60,000.00	0	0	0	0	0.00	8	15,000.00	120,000.00
		BATTERY VEHICLE	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00
		OTHER MISCELLANEOUS EXPENSES	unit	1	0	0	1	50,000.00	1	0	0	1	50,000.00	2	1	0	3	150,000.00	1	0	0	1	50,000.00	6	50,000.00	300,000.00
		COPIER	unit	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	1	0	0	1	500,000.00	2	500,000.00	1,000,000.00
		SPARE PARTS AND REPAIR & MAINTENANCE OF AIRCONDITION	piece	0	0	0	0	0.00	5	0	0	5	20,000.00	5	0	0	5	20,000.00	0	0	0	0	0.00	10	4,000.00	40,000.00
		SPARE PARTS AND REPAIR & MAINTENANCE OF BLUEPRINT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00
		SPARE PARTS AND REPAIR & MAINTENANCE OF PLOTTER	piece	1	0	0	1	30,000.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	2	30,000.00	60,000.00
		PLOTTER, PAPER KIP 860, PPC 75 13 914H X 30M 100 MIC	roll	6	0	0	6	7,812.00	3	0	0	3	3,906.00	3	0	0	3	3,906.00	3	0	0	3	3,906.00	15	1,302.00	19,530.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PLOTTER, PAPER KIP 860, PPC 75 13 914M X 30M 130 MIC	roll	6	0	0	6	8,520.00	3	0	0	3	4,260.00	3	0	0	3	4,260.00	3	0	0	3	4,260.00	15	1,420.00	21,300.00
		GASOLINE	liter	960	0	0	960	67,200.00	960	0	0	960	67,200.00	960	0	0	960	67,200.00	960	0	0	960	67,200.00	3840	70.00	268,800.00
		BRAKE FLUID	liter	12	0	0	12	4,800.00	12	0	0	12	4,800.00	12	0	0	12	4,800.00	12	0	0	12	4,800.00	48	400.00	19,200.00
		COMPLETE CHANGE OIL		12	0	0	12	36,000.00	0	0	0	0	0.00	12	0	0	12	36,000.00	0	0	0	0	0.00	24	3,000.00	72,000.00
		MOTOR OIL, ATF	liter	4	1	0	5	1,250.00	1	0	0	1	250.00	4	1	0	5	1,250.00	1	0	0	1	250.00	12	250.00	3,000.00
		CAR AIRCON MAINTENANCE		4	0	0	4	8,400.00	0	0	0	0	0.00	4	0	0	4	8,400.00	0	0	0	0	0.00	8	2,100.00	16,800.00
		CLERICAL TABLE	piece	4	0	0	4	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8,500.00	34,000.00
		EXECUTIVE CHAIR	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	2	20,000.00	40,000.00
		PHOTO GLOSSY PAPER, A4	piece	15	0	0	15	3,150.00	15	0	0	15	3,150.00	15	0	0	15	3,150.00	15	0	0	15	3,150.00	60	210.00	12,600.00
		PAPER BOND, A3	piece	15	1	0	16	9,600.00	15	1	0	16	9,600.00	15	1	0	16	9,600.00	15	1	0	16	9,600.00	64	600.00	38,400.00
		TRACING PAPER, 80/50	piece	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00
		PPC 100 TS 914MM X 30M 130 MIC, KIP 860	roll	6	0	0	6	33,900.00	3	0	0	3	16,950.00	3	0	0	3	16,950.00	1	0	0	1	5,650.00	13	5,650.00	73,450.00
		INK CARTRIDGE, BROTHER BT-D60, BK	bdd	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	24	600.00	14,400.00
		INK CARTRIDGE, BROTHER BT6000, BK	bdd	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	550.00	8,250.00
		INK CARTRIDGE, BROTHER BT6000, C	bdd	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	550.00	8,250.00
		INK CARTRIDGE, BROTHER BT6000, Y	bdd	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	550.00	8,250.00
		INK CARTRIDGE, BROTHER BT6000, M	bdd	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
		INK CARTRIDGE, BROTHER LC3619XL, BK	bdd	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
		INK CARTRIDGE, BROTHER LC3619XL, C	bdd	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
		INK CARTRIDGE, BROTHER LC3619XL, Y	bdd	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
		INK CARTRIDGE, BROTHER LC3619XL, M	bdd	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
		INK CARTRIDGE, EPSON 673 B	bdd	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		INK CARTRIDGE, EPSON 673 C	bdd	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		INK CARTRIDGE, EPSON 673 Y	bdd	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		INK CARTRIDGE, EPSON 673 M	bdd	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		INK CARTRIDGE, EPSON 673 LIGHT CYAN	bdd	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		INK CARTRIDGE, EPSON 673 LIGHT MAGENTA	bdd	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		TONER TK8529K, KYOCERA TASKALFA 4053C1	piece	6	0	0	6	65,184.00	6	0	0	6	65,184.00	6	0	0	6	65,184.00	6	0	0	6	65,184.00	24	10,864.00	260,736.00
		TONER TK8529Y, KYOCERA TASKALFA 4053C2	piece	6	0	0	6	122,976.00	6	0	0	6	122,976.00	6	0	0	6	122,976.00	6	0	0	6	122,976.00	24	20,496.00	491,904.00
		TONER TK8529M, KYOCERA TASKALFA 4053C3	piece	6	0	0	6	122,976.00	6	0	0	6	122,976.00	6	0	0	6	122,976.00	6	0	0	6	122,976.00	24	20,496.00	491,904.00
		TONER TK8529C, KYOCERA TASKALFA 4053C4	piece	6	0	0	6	122,976.00	6	0	0	6	122,976.00	6	0	0	6	122,976.00	6	0	0	6	122,976.00	24	20,496.00	491,904.00
		USB FLASHDRIVE (16GB)	unit	15	0	0	15	4,149.60	15	0	0	15	4,149.60	15	0	0	15	4,149.60	15	0	0	15	4,149.60	60	276.64	16,598.40
		UNINTERRUPTABLE POWER SUPPLY (UPS)	piece	3	0	0	3	24,000.00	0	0	0	0	0.00	3	0	0	3	24,000.00	6	0	0	6	48,000.00	12	8,000.00	96,000.00
		LAPTOP COMPUTER, BRANDED	unit	1	0	0	1	155,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	155,000.00	2	155,000.00	310,000.00
		MOBILE PHONE	unit	5	0	0	5	275,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	55,000.00	275,000.00
		DRONE	unit	1	0	0	1	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	165,000.00	165,000.00
		AUTOCAD	piece	5	0	0	5	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	6	100,000.00	600,000.00
		BLUEBOOK (STANDARD SPECIFICATION FOR PUBLIC WORKS STRUCTURES)	book	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		OTHER MISCELLANEOUS EXPENSES	piece	1	1	0	2	162,500.00	1	1	0	2	162,500.00	1	1	0	2	162,500.00	1	1	0	2	162,500.00	8	81,250.00	650,000.00
		DISTILLATION ASSEMBLY RECOVERY OF ASPHALT	set	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
		PAINT BRUSH	piece	0	0	0	0	0.00	5	0	0	5	750.00	5	0	0	5	750.00	0	0	0	0	0.00	10	150.00	1,500.00
		WALKING MEASURE	piece	0	0	0	0	0.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		ECO-SHARTZ MORTAR MIXER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	275,000.00	0	0	0	0	0.00	1	275,000.00	275,000.00
		DIGITAL OIL	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		EVAPORATING DISH (PORCELAIN) 125ML	piece	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		DIGITAL WATER BATH	unit	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		FLOW CALIPER (ATSTM)	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOW TABLE (ASTM)	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOW TABLE WITH FLOW MOLD	unit	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		FLOW TEST	set	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		GLASS BOTTLE WITH STOPPER, 500ML	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	1,200.00	1,200.00
		GLOVES (DISPOSABLE)	piece	60	0	0	60	30,000.00	60	0	0	60	30,000.00	60	0	0	60	30,000.00	20	0	0	20	10,000.00	200	500.00	100,000.00
		GLOVES (RUBBER)	piece	0	0	0	0	0.00	24	0	0	24	3,600.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
		GLOVES, THERMAL	piece	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
		GLUCOMETER	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
		GRADUATED CYLINDER, GLASS 1000ML	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		ANALYTICAL BALANCE, 220X0.1MG SENSITIVITY	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0	0.00	1	125,000.00	125,000.00
		RAMMER, MODIFIED COMPACTION 5.5	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	1	1,300.00	1,300.00
		BAROMETER	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		HOTPLATE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	80,000.00	0	0	0	0	0.00	1	80,000.00	80,000.00
		HYDROMETER152H OR 154H	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		LABORATORY MIXER, COMPLETE WITH BOWL BEATER AND PADDLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	1	70,000.00	70,000.00
		LE CHATELIER SPECIFIC GRAVITY FLASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		LIQUID LIMIT DEVICE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	1,200.00	1,200.00
		ANALYTICAL/PRECISION BALANCE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	160,000.00	0	0	0	0	0.00	1	160,000.00	160,000.00
		APRON	piece	0	0	0	0	0.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	15	500.00	7,500.00
		MARSHALL STABILITY COMPACTION MOLD, 4	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00
		MARSHALL WATER BATH	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		MAGNESIUM 500HG	piece	15	0	0	15	13,500.00	15	0	0	15	13,500.00	15	0	0	15	13,500.00	15	0	0	15	13,500.00	60	900.00	54,000.00
		MECHANICAL COMPACTOR MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00
		MECHANICAL EXTRUDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		MIXING DISH	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	1	200.00	200.00
		MIXING PAN 24" X 24 X 3" (GALVANIZED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	1,500.00	7,500.00
		MOLD COMPACTION, 152.4MM X 116.4MM HEIGHT	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
		MOLD EXTRACTOR	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00
		MORTAL MOLD 3 GANG LOCAL FABRICATION	piece	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	78,000.00	0	0	0	0	0.00	6	13,000.00	78,000.00
		MORTAR CUBE MOLD, 2 GANG	piece	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	600,000.00	0	0	0	0	0.00	6	100,000.00	600,000.00
		MUFFLE FURNANCE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	250,000.00	0	0	0	0	0.00	1	250,000.00	250,000.00
		NEOPRENE PADS, 4" DIA	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
		NEOPRENE PADS, 6" DIA	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	2	2,000.00	4,000.00
		PAIL (DIPPER)	piece	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	4	450.00	1,800.00
		ADVANCE DIGITAL PENETROMETER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0	0.00	1	125,000.00	125,000.00
		OVEN	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00
		BRASS SIEVE,8X2"	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	48,000.00	0	0	0	0	0.00	1	48,000.00	48,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		BRUSH WIRE, SEIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70.00	0	0	0	0	0.00	1	70.00	70.00
		PSYCHROMETER, TOP & JAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00
		ASTM #17 °C OR 17°F	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00
		REAGENT BOTTLE 125ML	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	1	900.00	900.00
		REFRIGERATED BATH CIRCULATOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	230,000.00	0	0	0	0	0.00	1	230,000.00	230,000.00
		CEMENT MORTAR CABINET	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,252,000.00	0	0	0	0	0.00	1	1,252,000.00	1,252,000.00
		CENTRIFUGE EXTRACTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	1	300,000.00	300,000.00
		AIR CONDITIONING, UNIT, SPLIT TYPE	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		WHEELS, 17 (FORD 4X2)	piece	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00
		FUEL FILTERS	unit	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	12,000.00	12,000.00
		AUTO BATTERY	piece	0	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	1	0	0	1	8,500.00	2	8,500.00	17,000.00
		DIESEL	liter	960	0	0	960	96,000.00	960	0	0	960	96,000.00	960	0	0	960	96,000.00	960	0	0	960	96,000.00	3840	100.00	384,000.00
		BRAKE FLUID	liter	0	0	0	0	0.00	1	0	0	1	380.00	0	0	0	0	0.00	1	0	0	1	380.00	2	380.00	760.00
		COMPLETE CHANGE OIL		1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4	2,500.00	10,000.00
		BRANDED, DESKTOP	set	1	0	0	1	175,000.00	0	0	0	0	0.00	1	0	0	1	175,000.00	0	0	0	0	0.00	2	175,000.00	350,000.00
		BRANDED, LAPTOP	set	1	0	0	1	100,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	2	100,000.00	200,000.00
		MULTI FUNCTION PRINTER COPIER	unit	1	0	0	1	150,000.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	2	150,000.00	300,000.00
		UNINTERRUPTABLE POWER SUPPLY (UPS)	unit	2	6	6	14	168,000.00	1	3	3	7	84,000.00	2	6	6	14	168,000.00	1	3	3	7	84,000.00	42	12,000.00	504,000.00
		WEBCAM	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		PUSH PIN, 100 PIECES PER CASE	case	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
		CLEAR FOLDER WITH FASTENER	piece	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	80	25.00	2,000.00
		PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	15	0	0	15	1,500.00	15	0	0	15	1,500.00	15	0	0	15	1,500.00	15	0	0	15	1,500.00	60	100.00	6,000.00
		DVD REWRITABLE	piece	110	0	0	110	4,950.00	60	0	0	60	2,700.00	110	0	0	110	4,950.00	60	0	0	60	2,700.00	340	45.00	15,300.00
		ALL PURPOSE CLEANSER	bid	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24	250.00	6,000.00
		DISHWASHING LIQUID	bid	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24	250.00	6,000.00
		MULTI-PURPOSE BLEACH, LIQUID	piece	15	0	0	15	375.00	15	0	0	15	375.00	15	0	0	15	375.00	15	0	0	15	375.00	60	25.00	1,500.00
		IMAGING UNIT K (BLACK)	cart.	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	4	57,000.00	228,000.00
		IMAGING UNIT M (MAGENTA)	cart.	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	4	57,000.00	228,000.00
		IMAGING UNIT Y (YELLOW)	cart.	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	4	57,000.00	228,000.00
		IMAGING UNIT C (CYAN)	cart.	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	1	0	0	1	57,000.00	4	57,000.00	228,000.00
		ROLLER ASSEY	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		FEED ROLLER	piece	6	0	0	6	3,000.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	12	500.00	6,000.00
		BLUE BOOK (LATEST EDITION)	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
		WASTE TONER BOX (C227)	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00
		TONER TN 221 K (BLACK)	cart.	3	0	0	3	33,000.00	3	0	0	3	33,000.00	3	0	0	3	33,000.00	3	0	0	3	33,000.00	12	11,000.00	132,000.00
		TONER TN 221 M (MAGENTA)	cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		TONER 221 Y (YELLOW)	cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		TONER TN 221 C (CYAN)	cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		INK CARTRIDGE, CANON 740 C	bid	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 Y	bid	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 M	bid	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 B	bid	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		HEAVY DUTY MULTI-FUNCTION COLORED COPIER MACHINE	unit	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350,000.00	350,000.00
		INSURANCE PREMIUM	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		REGISTRATION	lot	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		SPARE PARTS & REPAIR & MAINTENANCE AIRCON	lot	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00
		SPARE PARTS & REPAIR MAINTENANCE OF SERVICE VEHICLE	various	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
		OTHER MISCELLANEOUS EXPENSES	various	1	1	0	2	200,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	5	100,000.00	500,000.00
		KYOCERA TONER TK-8529 BLACK	cart.	7	0	0	7	84,000.00	7	0	0	7	84,000.00	7	0	0	7	84,000.00	7	0	0	7	84,000.00	28	12,000.00	336,000.00
		KYOCERA TONER TK-8529 MAGENTA	cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-8529 YELLOW	cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-8529 CYAN	cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-1147 BLACK	cart.	6	0	0	6	39,000.00	6	0	0	6	39,000.00	6	0	0	6	39,000.00	6	0	0	6	39,000.00	24	6,500.00	156,000.00
		CANON TONER G1-790 BLACK	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER G1-790 MAGENTA	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER G1-790 YELLOW	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER G1-790 CYAN	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		SAMSUNG TELEVISION FLAT SCREEN	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		TRANSCED USB 2GB	piece	12	0	0	12	3,120.00	12	0	0	12	3,120.00	12	0	0	12	3,120.00	12	0	0	12	3,120.00	48	260.00	12,480.00
		TRANSCED USB 16GB	piece	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	60	500.00	30,000.00
		BLUE FILE FOLDER A4	piece	50	0	0	50	7,500.00	40	0	0	40	6,000.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	150	150.00	22,500.00
		STEEL CABINET 5 LAYER	unit	6	0	0	6	90,000.00	0	0	0	0	0.00	3	0	0	3	45,000.00	0	0	0	0	0.00	9	15,000.00	135,000.00
		JUNIOR EXECUTIVE CHAIR	unit	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
		SOFA SET	set	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		VISITOR CHAIR	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		EXECUTIVE CHAIR	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		EXTENSION CORD	piece	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		ACER MULTIMEDIA PROJECTOR	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		KYOCERA DRUM	piece	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	4	8,000.00	32,000.00
		KYOCERA IMAGING UNIT	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		KYOCERA ROLLER	piece	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
		KYOCERA OTHER SPAREPARTS	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		CANON G1 DRUM	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		CANON G1 IMAGING UNIT	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		CANON ROLLER	piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
		CANON OTHER SPAREPARTS	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		UPS	piece	2	10	0	12	120,000.00	2	5	0	7	70,000.00	2	5	0	7	70,000.00	2	10	0	12	120,000.00	38	10,000.00	380,000.00
		MOTOR VEHICLE	unit	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00
		KEYBOARD	piece	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	8	2,000.00	16,000.00
		AIR CONDITIONING UNIT, SPLIT TYPE INVERTER	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	2	100,000.00	200,000.00
		WHITE BOARD	piece	1	1	0	2	10,000.00	0	0	0	0	0.00	1	1	0	2	10,000.00	0	0	0	0	0.00	4	5,000.00	20,000.00
		WHITE BOARD, DIGITAL	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOURESCENT LAMP, TUBULAR, 18 WATTS	tube	1	0	0	1	300.00	2	0	0	2	600.00	2	0	0	2	600.00	1	0	0	1	300.00	6	300.00	1,800.00
		PUSH PIN, 100 PIECES PER CASE	case	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2	50.00	100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		RING BINDER, PLASTIC 25MM, 10 PIECES PER BUNDLE	bundle	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
		RING BINDER, PLASTIC 50MM, 10 PIECES PER BUNDLE	bundle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		CALCULATOR SCIENTIFIC	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2	1,200.00	2,400.00
		CLERICAL TABLE	piece	3	2	0	5	50,000.00	0	2	0	2	20,000.00	0	0	0	0	0.00	3	0	0	3	30,000.00	10	10,000.00	100,000.00
		RACK	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	3	10,000.00	30,000.00
		STEEL CABINET LATERAL, 2 DRAWER	piece	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	3	10,000.00	30,000.00
		DIGITAL CLOCK WITH ROOM TEMPERATURE	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
		DATA FOLDER WITH DPWH LOGO	piece	115	80	50	245	85,750.00	15	0	0	15	5,250.00	145	250	50	445	155,750.00	15	0	0	15	5,250.00	720	350.00	252,000.00
		STAPLE REMOVER, STEEL TYPE	piece	3	2	0	5	375.00	0	2	0	2	150.00	3	2	0	5	375.00	0	2	0	2	150.00	14	75.00	1,050.00
		STAPLE WIRE HEAVY DUTY	box	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	12	50.00	600.00
		SMART TELEVISION	unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		SECURITY CAMERA SYSTEM (CCTV)	unit	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
		WEBCAM	unit	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00
		PAPER STICKER	pack	3	4	0	7	700.00	3	4	0	7	700.00	3	4	0	7	700.00	3	4	0	7	700.00	28	100.00	2,800.00
		USB CABLE, 5 METERS	mtb	3	0	0	3	3,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	6	1,000.00	6,000.00
		PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00
		FLOURESCENT BULB LED, 15W	piece	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	4	450.00	1,800.00
		OFFICE HOME AND BUSINESS 2019	piece	10	0	0	10	130,000.00	10	0	0	10	130,000.00	10	0	0	10	130,000.00	10	0	0	10	130,000.00	40	13,000.00	520,000.00
		OFFICE PROFESSIONAL	piece	10	0	0	10	150,000.00	10	0	0	10	150,000.00	10	0	0	10	150,000.00	10	0	0	10	150,000.00	40	15,000.00	600,000.00
		SOFTWARE, WINDOWS 10	piece	10	0	0	10	90,000.00	10	0	0	10	90,000.00	10	0	0	10	90,000.00	10	0	0	10	90,000.00	40	9,000.00	360,000.00
		AVR	piece	5	0	0	5	35,000.00	0	0	0	0	0.00	5	0	0	5	35,000.00	0	0	0	0	0.00	10	7,000.00	70,000.00
		CABLE TESTER	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		CABLE TONE TESTER	piece	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		DVD REWRITABLE, SPEED 4X MIN, 4.7GB CAPACITY MIN	piece	30	25	0	55	1,375.00	30	25	0	55	1,375.00	30	25	0	55	1,375.00	30	25	0	55	1,375.00	220	25.00	5,500.00
		KYOCERA -MITA TONER, TK-899K	piece	3	0	0	3	17,892.00	3	0	0	3	17,892.00	3	0	0	3	17,892.00	3	0	0	3	17,892.00	12	5,964.00	71,568.00
		KYOCERA -MITA TONER, TK-899Y	piece	2	0	0	2	19,803.00	2	0	0	2	19,803.00	2	0	0	2	19,803.00	2	0	0	2	19,803.00	8	9,901.50	79,212.00
		KYOCERA -MITA TONER, TK-899C	piece	2	0	0	2	19,803.00	2	0	0	2	19,803.00	2	0	0	2	19,803.00	2	0	0	2	19,803.00	8	9,901.50	79,212.00
		KYOCERA -MITA TONER, TK-899M	piece	2	0	0	2	19,803.00	2	0	0	2	19,803.00	2	0	0	2	19,803.00	2	0	0	2	19,803.00	8	9,901.50	79,212.00
		KYOCERA-MITA, DRUM	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		KYOCERA-MITA DK-896 FOR FS-C8520MFP	assembly	4	0	0	4	52,716.00	0	0	0	0	0.00	4	0	0	4	52,716.00	0	0	0	0	0.00	8	13,179.00	105,432.00
		KYOCERA-MITA TR-896A FS-C8520MFP	piece	1	0	0	1	20,606.00	0	0	0	0	0.00	1	0	0	1	20,606.00	0	0	0	0	0.00	2	20,606.00	41,212.00
		KYOCERA-MITA DV-896K (BLACK)	assembly	1	0	0	1	14,650.00	0	0	0	0	0.00	1	0	0	1	14,650.00	0	0	0	0	0.00	2	14,650.00	29,300.00
		KYOCERA-MITA DV-896M (MAGENTA)	assembly	1	0	0	1	14,650.00	0	0	0	0	0.00	1	0	0	1	14,650.00	0	0	0	0	0.00	2	14,650.00	29,300.00
		KYOCERA-MITA DV-896Y (YELLOW)	assembly	1	0	0	1	14,650.00	0	0	0	0	0.00	1	0	0	1	14,650.00	0	0	0	0	0.00	2	14,650.00	29,300.00
		KYOCERA-MITA DV-896C (CYAN)	assembly	1	0	0	1	14,650.00	0	0	0	0	0.00	1	0	0	1	14,650.00	0	0	0	0	0.00	2	14,650.00	29,300.00
		KYOCERA-MITA HINGE LEFT	piece	1	0	0	1	4,048.00	0	0	0	0	0.00	1	0	0	1	4,048.00	0	0	0	0	0.00	2	4,048.00	8,096.00
		KYOCERA-MITA BASE DP	piece	1	0	0	1	5,348.00	0	0	0	0	0.00	1	0	0	1	5,348.00	0	0	0	0	0.00	2	5,348.00	10,696.00
		KYOCERA-MITA PRIMARY PAPER FEED UNIT	piece	1	0	0	1	3,768.00	0	0	0	0	0.00	1	0	0	1	3,768.00	0	0	0	0	0.00	2	3,768.00	7,536.00
		CANON, INK BOTTLE 790 BLACK	bottle	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	24	500.00	12,000.00
		CANON, INK BOTTLE 790 CYAN	bottle	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	24	500.00	12,000.00
		CANON, INK BOTTLE 790 MAGENTA	bottle	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	24	500.00	12,000.00
		CANON, INK BOTTLE 790 YELLOW	bottle	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	24	500.00	12,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PRINTER, MULTI FUNCTIONAL, COLOR	unit	0	1	0	1	35,000.00	0	1	0	1	35,000.00	1	1	0	2	70,000.00	0	1	0	1	35,000.00	5	35,000.00	175,000.00
		HUB/SWITCHES	unit	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00
		NETWORK ROUTERS	unit	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	12	10,000.00	120,000.00
		WIRELESS POINTING DEVICE/ LASER POINTER	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	2	3,000.00	6,000.00
		VACUUM, 5L	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		USB EXTENSION CABLE	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
		HDMI CABLE	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	20	1,000.00	20,000.00
		HDMI SPLITTER PORTS	piece	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12	1,000.00	12,000.00
		NETWORK EDGE SWITCHES WITH 48 PORTS	piece	1	0	0	1	100,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	2	100,000.00	200,000.00
		GENERATOR	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	3	50,000.00	150,000.00
		BATTERY BACKUP UNIT, RACK MOUNT	piece	2	0	0	2	100,000.00	1	0	0	1	50,000.00	2	0	0	2	100,000.00	0	0	0	0	0.00	5	50,000.00	250,000.00
		CATS 6 UTP CABLE 305MTR	box	2	0	0	2	16,000.00	3	0	0	3	24,000.00	2	0	0	2	16,000.00	3	0	0	3	24,000.00	10	8,000.00	80,000.00
		CRIMPING TOOL	piece	1	0	0	1	1,500.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	6	1,500.00	9,000.00
		EXTERNAL HARD DRIVE	unit	2	3	0	5	35,000.00	2	3	0	5	35,000.00	2	3	0	5	35,000.00	2	3	0	5	35,000.00	20	7,000.00	140,000.00
		EXTERNAL MEMORY	unit	3	0	0	3	21,000.00	3	0	0	3	21,000.00	3	0	0	3	21,000.00	3	0	0	3	21,000.00	12	7,000.00	84,000.00
		EXTERNAL DVD ROM	unit	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00
		ETHERNET GIGABIT SWITCH, 16 PORT	unit	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	40,000.00
		KEYBOARD	unit	15	0	0	15	22,500.00	15	0	0	15	22,500.00	15	0	0	15	22,500.00	15	0	0	15	22,500.00	60	1,500.00	90,000.00
		MOUSE	unit	15	0	0	15	12,000.00	15	0	0	15	12,000.00	15	0	0	15	12,000.00	15	0	0	15	12,000.00	60	800.00	48,000.00
		PC BATTERY, LITHIUM 3V, 25	piece	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	40	80.00	3,200.00
		SPEAKERS	piece	3	0	0	3	15,000.00	1	0	0	1	5,000.00	3	0	0	3	15,000.00	1	0	0	1	5,000.00	8	5,000.00	40,000.00
		TRIPOD	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	3	0	0	3	4,500.00	0	0	0	0	0.00	6	1,500.00	9,000.00
		COVERALL, NON-STERILE, PROTECTIVE, MEDICAL GRADE	piece	2	0	0	2	2,288.00	3	0	0	3	3,432.00	3	0	0	3	3,432.00	3	0	0	3	3,432.00	11	1,144.00	12,584.00
		FACE SHIELD, DIRECT SPLASH PROTECTION	piece	3	0	0	3	374.40	3	0	0	3	374.40	3	0	0	3	374.40	3	0	0	3	374.40	12	124.80	1,497.60
		HEAD COVER, DISPOSABLE	piece	9	0	0	9	23.40	9	0	0	9	23.40	9	0	0	9	23.40	9	0	0	9	23.40	36	2.60	93.60
		NITRILE GLOVES	piece	50	0	0	50	153.50	0	0	0	0	0.00	50	0	0	50	153.50	0	0	0	0	0.00	100	3.07	307.00
		BATTERY, 9V	piece	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	40	80.00	3,200.00
		POWER SUPPLY	unit	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12	1,000.00	12,000.00
		RD45	piece	150	0	0	150	1,500.00	50	0	0	50	500.00	150	0	0	150	1,500.00	50	0	0	50	500.00	400	10.00	4,000.00
		USB HUB 4PORTS	unit	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
		POWER BANK	unit	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	3	3,000.00	9,000.00
		PREMIUM LATEX GLOVES	piece	30	0	0	30	150.60	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	150.60	60	5.02	301.20
		SURGICAL MASK, 3-PLY	piece	150	0	0	150	2,106.00	150	0	0	150	2,106.00	150	0	0	150	2,106.00	150	0	0	150	2,106.00	600	14.04	8,424.00
		KN95 FACE MASK	piece	15	0	0	15	1,560.00	15	0	0	15	1,560.00	15	0	0	15	1,560.00	15	0	0	15	1,560.00	60	104.00	6,240.00
		OTHER IT SUPPLIES AND EQUIPMENT	i.s.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		COPIER	unit	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00
		EXECUTIVE TABLE	piece				0	0.00				0	0.00				0	0.00	2			2	40,000.00	2	20,000.00	40,000.00
		EXECUTIVE CHAIR	piece	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
		BULB LED 6W	piece	5	6	6	17	3,400.00	5	6	6	17	3,400.00	5	6	6	17	3,400.00	5	6	6	17	3,400.00	68	200.00	13,600.00
		VISITOR CHAIR	piece				0	0.00				0	0.00	4			4	30,000.00				0	0.00	4	7,500.00	30,000.00
		CONFERENCE TABLE W/CHAIR	piece				0	0.00				0	0.00	1			1	15,000.00				0	0.00	1	15,000.00	15,000.00
		MOBILE CABINET, 3 DRAWER	piece	2			2	16,000.00	2			2	16,000.00				0	0.00				0	0.00	4	8,000.00	32,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		WALL CLOCK	piece				0	0.00	1				1	2,000.00				0	0.00	1			1	2,000.00	2	2,000.00	4,000.00
		CORRECTION PEN	piece	10			10	500.00	10				10	500.00	10			10	500.00	10			10	500.00	40	50.00	2,000.00
		ENGINEER FIELD BOOK	book	10			10	1,000.00	10				10	1,000.00	10			10	1,000.00				0	0.00	30	100.00	3,000.00
		PHOTO PAPER	pack	2			2	700.00	2				2	700.00	2			2	700.00	2			2	700.00	8	350.00	2,800.00
		PAPER BOND, A3	ream	3			3	2,400.00	3				3	2,400.00	3			3	2,400.00	3			3	2,400.00	12	800.00	9,600.00
		INK CARTRIDGE, LC3619XL, BLACK	cart	3			3	7,500.00	3				3	7,500.00	3			3	7,500.00	3			3	7,500.00	12	2,500.00	30,000.00
		INK CARTRIDGE, LC3619XL, YELLOW	cart	2			2	4,000.00	2				2	4,000.00	2			2	4,000.00	2			2	4,000.00	8	2,000.00	16,000.00
		INK CARTRIDGE, LC3619XL, CYAN	cart	2			2	4,000.00	2				2	4,000.00	2			2	4,000.00	2			2	4,000.00	8	2,000.00	16,000.00
		INK CARTRIDGE, LC3619XL, MAGENTA	cart	2			2	4,000.00	2				2	4,000.00	2			2	4,000.00	2			2	4,000.00	8	2,000.00	16,000.00
		INK CARTRIDGE, 790 B	btl	3			3	1,500.00	3				3	1,500.00	3			3	1,500.00	3			3	1,500.00	12	500.00	6,000.00
		INK CARTRIDGE, 790 C	btl	1			1	500.00	1				1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
		INK CARTRIDGE, 790 Y	btl	1			1	500.00	1				1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
		INK CARTRIDGE, 790 M	btl	1			1	500.00	1				1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
		TONER CARTRIDGE, KYOCERA, TK-8349-BLACK	cart	5			5	40,320.00	5				5	40,320.00	5			5	40,320.00	5			5	40,320.00	20	8,064.00	161,280.00
		TONER CARTRIDGE, KYOCERA, TK-8349-CYAN	cart	4			4	58,240.00	4				4	58,240.00	2			2	29,120.00	2			2	29,120.00	12	14,560.00	174,720.00
		TONER CARTRIDGE, KYOCERA, TK-8349-YELLOW	cart	4			4	58,240.00	4				4	58,240.00	2			2	29,120.00	2			2	29,120.00	12	14,560.00	174,720.00
		TONER CARTRIDGE, KYOCERA, TK-8349-MAGENTA	cart	4			4	58,240.00	4				4	58,240.00	2			2	29,120.00	2			2	29,120.00	12	14,560.00	174,720.00
		AIR CONDITIONING, CONVERTER	unit	1			1	100,000.00					0	0.00				0	0.00	1			1	100,000.00	2	100,000.00	200,000.00
		DESKTOP COMPUTER	unit				0	0.00					0	0.00	2			2	300,000.00	2			2	300,000.00	4	150,000.00	600,000.00
		LAPTOP	unit				0	0.00					0	0.00	2			2	270,000.00				0	0.00	2	135,000.00	270,000.00
		PRINTER	unit	2			2	50,000.00					0	0.00	2			2	50,000.00				0	0.00	4	25,000.00	100,000.00
		AUTOCAD	piece				0	0.00	1				1	100,000.00				0	0.00				0	0.00	1	100,000.00	100,000.00
		CD-RECORDABLE	piece	10			10	150.00	10				10	150.00	10			10	150.00	10			10	150.00	40	15.00	600.00
		KEYBOARD	unit	2			2	1,000.00	2				2	1,000.00	2			2	1,000.00	2			2	1,000.00	8	500.00	4,000.00
		CLERICAL CHAIR	piece	2			2	15,000.00	2				2	15,000.00	2			2	15,000.00				0	0.00	6	7,500.00	45,000.00
		SPARE PARTS & REPAIR & MAINTENANCE COPIER	unit	1			1	25,000.00	1				1	25,000.00	1			1	25,000.00	1			1	25,000.00	4	25,000.00	100,000.00
		SPARE PARTS & REPAIR & MAINTENANCE AIRCONDITION	unit	1			1	10,000.00	1				1	10,000.00	1			1	10,000.00	1			1	10,000.00	4	10,000.00	40,000.00
		SPARE PARTS & REPAIR OF COMPUTER DESKTOP, LAPTOP & PRINTER	unit	2			2	20,000.00	2				2	20,000.00	2			2	20,000.00	2			2	20,000.00	8	10,000.00	80,000.00
		ACETYLENE, REFILL	tank	5			5	12,000.00	5				5	12,000.00	5			5	12,000.00	5			5	12,000.00	20	2,400.00	48,000.00
		AGGREGATE SUBBASE (CRUSHED ROCK)	cu.m.	200			200	110,000.00	0				0	0.00	200			200	110,000.00				0	0.00	400	550.00	220,000.00
		ASPHALT MIX (FD)	mt.	280			280	3,080,000.00	280				280	3,080,000.00	280			280	3,080,000.00	280			280	3,080,000.00	1120	11,000.00	12,320,000.00
		BARRIER, PLASTIC	piece	25			25	175,000.00	25				25	175,000.00	25			25	175,000.00	25			25	175,000.00	100	7,000.00	700,000.00
		BITUMINOUS TASK PRIME COAT (FDL)	mt.	2			2	127,500.00	2				2	127,500.00	2			2	127,500.00	2			2	127,500.00	6	85,000.00	510,000.00
		BITUMINOUS CONCRETE SURFACE COURSE (FDLRC)	mt.	300			300	4,200,000.00	300				300	4,200,000.00	300			300	4,200,000.00	300			300	4,200,000.00	1200	14,000.00	16,800,000.00
		BOLO	piece	25			25	18,750.00	25				25	18,750.00	25			25	18,750.00	25			25	18,750.00	100	750.00	75,000.00
		CAPS	piece				0	0.00					0	0.00	100			100	30,000.00	100			100	30,000.00	200	300.00	60,000.00
		COLD MIX	pails	150			150	450,000.00	150				150	450,000.00	150			150	450,000.00	150			150	450,000.00	600	3,000.00	1,800,000.00
		CONCRETE / ASPHALT SEALANT	pails	50			50	600,000.00	50				50	600,000.00	50			50	600,000.00	50			50	600,000.00	200	12,000.00	2,400,000.00
		CRUSHED AGGREGATE BASE COURSE	cu.m.	800			800	800,000.00	800				800	800,000.00	800			800	800,000.00	800			800	800,000.00	3200	1,000.00	3,200,000.00
		CRUSHED AGGREGATE SURFACE COURSE	cu.m.	50			50	40,000.00	50				50	40,000.00	50			50	40,000.00	50			50	40,000.00	200	800.00	160,000.00
		CROW BAR	piece	5			5	5,000.00	5				5	5,000.00	5			5	5,000.00	5			5	5,000.00	20	1,000.00	20,000.00
		DOORLOCK	piece	1			1	500.00	1				1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		ESCOBRO	cu.m.				0	0.00	25			25	25,000.00				0	0.00	25			25	25,000.00	50	1,000.00	50,000.00
		G.I WIRE	kilo	1			1	150.00	1			1	150.00	1			1	150.00	1			1	150.00	4	150.00	600.00
		GLASS BEADS	bag	50			50	65,000.00	50			50	65,000.00	50			50	65,000.00	50			50	65,000.00	200	1,300.00	260,000.00
		GRASSCUTTER	piece	15			15	375,000.00	15			15	375,000.00	15			15	375,000.00	15			15	375,000.00	60	25,000.00	1,500,000.00
		GRASSCUTTER, NYLON STRING	kilo	200			200	190,000.00	200			200	190,000.00	200			200	190,000.00	200			200	190,000.00	800	950.00	760,000.00
		GRAVEL	cu.m.	25			25	20,000.00	25			25	20,000.00	25			25	20,000.00	25			25	20,000.00	100	800.00	80,000.00
		MEDICAL KIT	piece	4			4	12,000.00	4			4	12,000.00	4			4	12,000.00	4			4	12,000.00	16	3,000.00	48,000.00
		OXYGEN REFILL	tank	6			6	4,200.00	6			6	4,200.00	6			6	4,200.00	6			6	4,200.00	24	700.00	16,800.00
		PAINT BRUSH	piece	100			100	12,500.00	100			100	12,500.00	100			100	12,500.00	100			100	12,500.00	400	125.00	50,000.00
		PENETRATION ASPHALT, GRADE 60/70	drum	50			50	750,000.00	50			50	750,000.00	50			50	750,000.00	50			50	750,000.00	200	15,000.00	3,000,000.00
		PICKMATTOCK WITH HANDLE	piece	50			50	40,000.00	50			50	40,000.00	50			50	40,000.00	50			50	40,000.00	200	800.00	160,000.00
		PRIMER	liter	200			200	60,000.00	200			200	60,000.00	200			200	60,000.00	200			200	60,000.00	800	300.00	240,000.00
		PORTLAND CEMENT	bag	50			50	13,750.00	50			50	13,750.00	50			50	13,750.00	50			50	13,750.00	200	275.00	55,000.00
		POST HOLE DIGGER	piece	20			20	12,000.00				0	0.00	20			20	12,000.00				0	0.00	40	600.00	24,000.00
		RAINCOAT	piece				0	0.00	100			100	75,000.00	100			100	75,000.00				0	0.00	200	750.00	150,000.00
		RAKE	piece				0	0.00	50			50	30,000.00				0	0.00	50			50	30,000.00	100	600.00	60,000.00
		READY MIX CONCRETE-14 DAYS	cu.m.				0	0.00	100			100	600,000.00				0	0.00				0	0.00	100	6,000.00	600,000.00
		REFLECTORIZED TRAFFIC PAINT	pails	200			200	1,700,000.00	200			200	1,700,000.00	200			200	1,700,000.00	200			200	1,700,000.00	800	8,500.00	6,800,000.00
		REINFORCING STEEL	piece	20			20	8,000.00	20			20	8,000.00	20			20	8,000.00	20			20	8,000.00	80	400.00	32,000.00
		ROLLER BUSH	piece	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	80	200.00	16,000.00
		RUBBER BOOTS	piece	50			50	37,500.00	50			50	37,500.00	50			50	37,500.00	50			50	37,500.00	200	750.00	150,000.00
		SAFETY CONES	piece	0			0	0.00	50			50	100,000.00	50			50	100,000.00				0	0.00	100	2,000.00	200,000.00
		SAFETY HELMET (HARD HAT)	piece	100			100	50,000.00				0	0.00				0	0.00				0	0.00	100	500.00	50,000.00
		SAFETY SHOES	piece	50			50	37,500.00	50			50	37,500.00	50			50	37,500.00	50			50	37,500.00	200	750.00	150,000.00
		SCRAPER	piece	1			1	50,000.00	2			2	100,000.00	2			2	100,000.00				0	0.00	5	50,000.00	250,000.00
		SCYTHE	piece				0	0.00	150			150	75,000.00	150			150	75,000.00				0	0.00	300	500.00	150,000.00
		SHOVEL	piece				0	0.00	150			150	75,000.00	150			150	75,000.00				0	0.00	300	500.00	150,000.00
		SLEDGE HAMMER	piece				0	0.00	10			10	10,000.00	10			10	10,000.00				0	0.00	20	1,000.00	20,000.00
		EMULSIFIED ASPHALT, SS-1	drum	50			50	750,000.00	50			50	750,000.00	50			50	750,000.00	50			50	750,000.00	200	15,000.00	3,000,000.00
		SIGNAGES	piece	30			30	22,500.00	30			30	22,500.00	30			30	22,500.00	30			30	22,500.00	120	750.00	90,000.00
		STRAIGHT BAR	piece	25			25	22,500.00	25			25	22,500.00	25			25	22,500.00	25			25	22,500.00	100	900.00	90,000.00
		THERMOPLASTIC PAINT	bag	700			700	1,750,000.00	700			700	1,750,000.00	700			700	1,750,000.00	700			700	1,750,000.00	2800	2,500.00	7,000,000.00
		T-SHIRT (UNIFORM)	piece	150			150	82,500.00	150			150	82,500.00	150			150	82,500.00	150			150	82,500.00	600	550.00	330,000.00
		WALKING MEASURE	piece				0	0.00	5			5	50,000.00	5			5	50,000.00				0	0.00	10	10,000.00	100,000.00
		WELDING ROD	kilo	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	120	150.00	18,000.00
		WHEELBARROW	piece				0	0.00				0	0.00	75			75	225,000.00	75			75	225,000.00	150	3,000.00	450,000.00
		CHEVRON SIGN MH1	piece	50			50	250,000.00	50			50	250,000.00	50			50	250,000.00	50			50	250,000.00	200	5,000.00	1,000,000.00
		SLOW DOWN ACCIDENT PHONE AREA W9-2A	piece	15			15	273,000.00	15			15	273,000.00	15			15	273,000.00	15			15	273,000.00	60	18,200.00	1,092,000.00
		CURVE SIGN W1-3 (L OR R)	piece				0	0.00	25			25	150,000.00	25			25	150,000.00				0	0.00	50	6,000.00	300,000.00
		FALLING ROCKS W5-8	piece				0	0.00				0	0.00	10			10	60,000.00				0	0.00	10	6,000.00	60,000.00
		FIRE EXTINGUISHER, REFILL	piece	1			1	25,000.00	1			1	25,000.00	1			1	25,000.00	1			1	25,000.00	4	25,000.00	100,000.00
		DIESEL	liter	13500			13500	1,142,100.00	13500			13500	1,142,100.00	13500			13500	1,142,100.00	13500			13500	1,142,100.00	54000	84.60	4,568,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		GASOLINE	liter	5000			5000	385,500.00	5000			5000	385,500.00	5000			5000	385,500.00	5000			5000	385,500.00	20000	77.10	1,542,000.00
		ATF, OIL	liter	50			50	27,500.00	50			50	27,500.00	50			50	27,500.00	50			50	27,500.00	200	550.00	110,000.00
		BATTERY	piece	6			6	51,000.00	6			6	51,000.00	6			6	51,000.00	6			6	51,000.00	24	8,500.00	204,000.00
		BRAKE FLUID	liter	50			50	22,500.00	50			50	22,500.00	50			50	22,500.00	50			50	22,500.00	200	450.00	90,000.00
		COMPLETE CHANGE OIL	service	6			6	72,000.00	6			6	72,000.00	6			6	72,000.00	6			6	72,000.00	24	12,000.00	288,000.00
		GEAR OIL	liter				0	0.00	75			75	15,000.00				0	0.00	75			75	15,000.00	150	200.00	30,000.00
		GEAR OIL #90	pails	3			3	13,500.00	3			3	13,500.00	3			3	13,500.00	3			3	13,500.00	12	4,500.00	54,000.00
		GEAR OIL #140	pails	3			3	13,500.00	3			3	13,500.00	3			3	13,500.00	3			3	13,500.00	12	4,500.00	54,000.00
		GREASE	liter	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20	350.00	7,000.00
		GREASE OIL	pails	3			3	12,600.00	3			3	12,600.00	3			3	12,600.00	3			3	12,600.00	12	4,200.00	50,400.00
		OIL #10	liter	9			9	38,700.00	9			9	38,700.00	9			9	38,700.00	9			9	38,700.00	36	4,300.00	154,800.00
		LPG (11KG)	tank	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	4	2,500.00	10,000.00
		LPG (50KG)	tank	1			1	7,000.00	1			1	7,000.00	1			1	7,000.00	1			1	7,000.00	4	7,000.00	28,000.00
		LPG (11KG), REFILL	tank	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	24	1,500.00	36,000.00
		LPG (50KG), REFILL	tank	6			6	15,000.00	6			6	15,000.00	6			6	15,000.00	6			6	15,000.00	24	2,500.00	60,000.00
		LUBRICANTS	liter	30			30	9,000.00	30			30	9,000.00	30			30	9,000.00	30			30	9,000.00	120	300.00	36,000.00
		MOTOR OIL, 2T	liter	400			400	200,000.00	400			400	200,000.00	400			400	200,000.00	400			400	200,000.00	1600	500.00	800,000.00
		MOTOR OIL, OIL 40	pails	75			75	573,750.00	75			75	573,750.00	75			75	573,750.00	75			75	573,750.00	300	7,650.00	2,295,000.00
		SERVICE VEHICLE	unit				0	0.00				0	0.00	1			1	2,500,000.00				0	0.00	1	2,500,000.00	2,500,000.00
		HEAVY EQUIPMENT	unit				0	0.00				0	0.00	1			1	6,000,000.00				0	0.00	1	6,000,000.00	6,000,000.00
		TIRES	piece	12			12	180,000.00	12			12	180,000.00	12			12	180,000.00	12			12	180,000.00	48	15,000.00	720,000.00
		TIRES FOR HEAVY EQUIPMENT	piece	6			6	150,000.00	6			6	150,000.00	6			6	150,000.00	6			6	150,000.00	24	25,000.00	600,000.00
		BOULDERS	cu.m.	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	100	1,000.00	100,000.00
		BROOM WITH HANDLE	piece	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	120	150.00	18,000.00
		SPAREPARTS & REPAIR FOR SERVICE VEHICLE & HEAVY EQUIPMENT	various	1			1	125,000.00	1			1	125,000.00	1			1	125,000.00	1			1	125,000.00	4	125,000.00	500,000.00
		SAFETY REFLECTORIZED VEST	piece	100			100	50,000.00	100			100	50,000.00	100			100	50,000.00				0	0.00	300	500.00	150,000.00
		WINDING ROAD W1-5	piece				0	0.00				0	0.00	25			25	150,000.00				0	0.00	25	6,000.00	150,000.00
		CALCULATOR, SCIENTIFIC	piece	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4	1,500.00	6,000.00
		DOUBLE ADHESIVE TAPE 1"	roll	1			1	30.00	1			1	30.00	1			1	30.00	1			1	30.00	4	30.00	120.00
		KONICA BIZHUB C308, TONER (TONER TN324K BLACK)	toner	5			5	38,750.00	5			5	38,750.00	5			5	38,750.00	5			5	38,750.00	20	7,750.00	155,000.00
		KONICA BIZHUB C308, TONER (TONER TN324C CYAN)	toner	3			3	48,360.00	3			3	48,360.00	3			3	48,360.00	3			3	48,360.00	12	16,120.00	193,440.00
		KONICA BIZHUB C308, TONER (TONER TN324M MAGENTA)	toner	3			3	48,360.00	3			3	48,360.00	3			3	48,360.00	3			3	48,360.00	12	16,120.00	193,440.00
		KONICA BIZHUB C308, TONER (TONER TN324Y YELLOW)	toner	3			3	48,360.00	3			3	48,360.00	3			3	48,360.00	3			3	48,360.00	12	16,120.00	193,440.00
		KONICA BIZHUB C308, DRUM (BHC308-03 BLACK)	drum	1			1	11,160.00	1			1	11,160.00	1			1	11,160.00	1			1	11,160.00	4	11,160.00	44,640.00
		KONICA BIZHUB C308, DRUM (BHC308-04 CYAN)	drum	1			1	30,999.00	1			1	30,999.00	1			1	30,999.00	1			1	30,999.00	4	30,999.00	123,996.00
		KONICA BIZHUB C308, DRUM (BHC308-04 MAGENTA)	drum	1			1	30,999.00	1			1	30,999.00	1			1	30,999.00	1			1	30,999.00	4	30,999.00	123,996.00
		KONICA BIZHUB C308, DRUM (BHC308-04 YELLOW)	drum	1			1	30,999.00	1			1	30,999.00	1			1	30,999.00	1			1	30,999.00	4	30,999.00	123,996.00
		KYOCERA (TK-1147, BLACK)	cart.	3			3	19,410.00	3			3	19,410.00	3			3	19,410.00	3			3	19,410.00	12	6,470.00	77,640.00
		KYOCERA MAINTENANCE KIT (HK-1147)	set	1			1	11,700.00				0	0.00	1			1	11,700.00				0	0.00	2	11,700.00	23,400.00
		BROTHER-DCP-T82020DW, (TONER BT5000 - CYAN, MAGENTA, YELLOW, BTD60-BLACK)	bundle	5			5	8,580.00	5			5	8,580.00	5			5	8,580.00	5			5	8,580.00	20	1,716.00	34,320.00
		EPSON-L5290 (CART 003 - BLACK, CYAN, MAGENTA, YELLOW)	bundle	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20	1,200.00	24,000.00
		CANON IMAGE CLASS MF633CDW (CARTRIDGE 045 - BLACK)	cart.	5			5	26,000.00	5			5	26,000.00	5			5	26,000.00	5			5	26,000.00	20	5,200.00	104,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		CANON IMAGE CLASS MF634CDW (CARTRIDGE 045 - CYAN)	cart.	3			3	15,600.00	3			3	15,600.00	3			3	15,600.00	3			3	15,600.00	12	5,200.00	62,400.00
		CANON IMAGE CLASS MF634CDW (CARTRIDGE 045 - MAGENTA)	cart.	3			3	15,600.00	3			3	15,600.00	3			3	15,600.00	3			3	15,600.00	12	5,200.00	62,400.00
		CANON IMAGE CLASS MF634CDW (CARTRIDGE 045 - YELLOW)	cart.	3			3	15,600.00	3			3	15,600.00	3			3	15,600.00	3			3	15,600.00	12	5,200.00	62,400.00
		CANON-PDXMA G4000 (TONER 790 - BLACK)	bottle	5			5	2,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	14	500.00	7,000.00
		CANON-PDXMA G4000 (TONER 790 - CYAN)	bottle	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	12	500.00	6,000.00
		CANON-PDXMA G4000 (TONER 790 - MAGENTA)	bottle	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	12	500.00	6,000.00
		CANON-PDXMA G4000 (TONER 790 - YELLOW)	bottle	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	12	500.00	6,000.00
		AUTOCAD	piece	4			4	480,000.00				0	0.00				0	0.00				0	0.00	4	120,000.00	480,000.00
		AUTOCAD CIVIL 3D	piece	2			2	470,000.00				0	0.00				0	0.00				0	0.00	2	235,000.00	470,000.00
		OPEN ROADS DESIGN		1			1	750,000.00				0	0.00				0	0.00				0	0.00	1	750,000.00	750,000.00
		STAAD PRO CONNECT	piece	1			1	315,000.00				0	0.00				0	0.00				0	0.00	1	315,000.00	315,000.00
		PRINTER, INKJET FUNCTIONAL, COLOR	unit	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	4	20,000.00	80,000.00
		PRINTER, LASERJET, COLOR	unit	1			1	45,000.00	1			1	45,000.00	1			1	45,000.00	1			1	45,000.00	4	45,000.00	180,000.00
		AIR CONDITIONING UNIT, INVERTER TYPE	unit	1			1	150,000.00				0	0.00	1			1	150,000.00				0	0.00	2	150,000.00	300,000.00
		BULB LED 9W	piece	12			12	3,120.00	12			12	3,120.00	12			12	3,120.00	12			12	3,120.00	48	260.00	12,480.00
		BULB LED 10W	piece	12			12	3,360.00	12			12	3,360.00	12			12	3,360.00	12			12	3,360.00	48	280.00	13,440.00
		FLUORESCENT LIGHTING FIXTURE	tube	24			24	48,000.00	24			24	48,000.00	24			24	48,000.00	24			24	48,000.00	96	2,000.00	192,000.00
		FLUORESCENT LAMP TUBULAR	tube	24			24	36,000.00	24			24	36,000.00	24			24	36,000.00	24			24	36,000.00	96	1,500.00	144,000.00
		FLUORESCENT LAMP, 15W	tube	36			36	10,800.00	36			36	10,800.00	36			36	10,800.00	36			36	10,800.00	144	300.00	43,200.00
		CALCULATOR, 14 DIGITS	piece	6			6	9,000.00				0	0.00	6			6	9,000.00				0	0.00	12	1,500.00	18,000.00
		CUTTER, HEAVY DUTY	piece				0	0.00	1			1	3,000.00				0	0.00	1			1	3,000.00	2	3,000.00	6,000.00
		BINDING MACHINE	piece	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
		MEGAPHONE	piece	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2	3,000.00	6,000.00
		LAMINATOR	unit	1			1	6,500.00				0	0.00	1			1	6,500.00				0	0.00	2	6,500.00	13,000.00
		PUSH PIN, 100 PIECES PER CASE	case	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
		RING BINDER, PLASTIC 14MM, 10 PIECES PER BUNDLE	bundle	2			2	800.00				0	0.00				0	0.00	1			1	440.00	3	440.00	1,320.00
		RING BINDER, PLASTIC 16MM, 10 PIECES PER BUNDLE	bundle	2			2	900.00				0	0.00				0	0.00	1			1	450.00	3	450.00	1,350.00
		RING BINDER, PLASTIC 19MM, 10 PIECES PER BUNDLE	bundle	2			2	930.00				0	0.00				0	0.00	1			1	465.00	3	465.00	1,395.00
		RING BINDER, PLASTIC 25MM, 10 PIECES PER BUNDLE	bundle	2			2	1,250.00				0	0.00				0	0.00	1			1	625.00	3	625.00	1,875.00
		RING BINDER, PLASTIC 32MM, 10 PIECES PER BUNDLE	bundle	2			2	2,500.00				0	0.00				0	0.00	1			1	1,250.00	3	1,250.00	3,750.00
		RING BINDER, PLASTIC 50MM, 10 PIECES PER BUNDLE	bundle	2			2	2,800.00				0	0.00				0	0.00	1			1	1,400.00	3	1,400.00	4,200.00
		SOAP, BATHROOM	piece	12			12	936.00	12			12	936.00	12			12	936.00	12			12	936.00	48	78.00	3,744.00
		DETERGENT POWDER, 1KILO	pouch	60			60	8,100.00	60			60	8,100.00	60			60	8,100.00	60			60	8,100.00	240	135.00	32,400.00
		DETERGENT BAR	piece	60			60	900.00	60			60	900.00	60			60	900.00	60			60	900.00	240	15.00	3,600.00
		TOILET BOWL CLEANER	gallon	9			9	1,845.00	9			9	1,845.00	9			9	1,845.00	9			9	1,845.00	36	205.00	7,380.00
		COPIER MACHINE	unit	1			1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00
		SPARE PARTS & REPAIR/MAINTENANCE OF COPIER	lot	1			1	200,000.00				0	0.00				0	0.00	1			1	200,000.00	2	200,000.00	400,000.00
		SPARE PARTS & REPAIR/MAINTENANCE OF AIRCON	lot	1			1	200,000.00				0	0.00	1			1	200,000.00				0	0.00	2	200,000.00	400,000.00
		JUNIOR EXECUTIVE TABLE	piece				0	0.00	1			1	35,000.00				0	0.00				0	0.00	1	35,000.00	35,000.00
		CLERICAL TABLE	piece	6			6	62,400.00				0	0.00	3			3	31,200.00				0	0.00	9	10,400.00	93,600.00
		CLERICAL CHAIR	piece	6			6	39,000.00				0	0.00	3			3	19,500.00				0	0.00	9	6,500.00	58,500.00
		MOBILE CABINET, 3 DRAWER	piece	6			6	51,000.00				0	0.00	3			3	25,500.00				0	0.00	9	8,500.00	76,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		STEEL CABINET, LATERAL, 4 LAYER	piece	3			3	42,000.00				0	0.00				0	0.00	3			3	42,000.00	6	14,000.00	84,000.00
		STEEL CABINET, 4 LAYER	piece	1			1	10,500.00				0	0.00	1			1	10,500.00	1			1	10,500.00	3	10,500.00	31,500.00
		STEEL RACK	piece	6			6	78,000.00				0	0.00	6			6	78,000.00				0	0.00	12	13,000.00	156,000.00
		WALL CLOCK	piece	1			1	3,500.00				0	0.00	1			1	3,500.00				0	0.00	2	3,500.00	7,000.00
		CORRECTION PEN	piece	15			15	1,125.00	15			15	1,125.00	15			15	1,125.00	15			15	1,125.00	60	75.00	4,500.00
		CORRECTION FLUID	piece	6			6	306.00	6			6	306.00	6			6	306.00	6			6	306.00	24	51.00	1,224.00
		CORRECTION TAPE	piece	12			12	1,320.00	12			12	1,320.00	12			12	1,320.00	12			12	1,320.00	48	110.00	5,280.00
		DATER	piece	3			3	795.00				0	0.00	3			3	795.00				0	0.00	6	265.00	1,590.00
		DOUBLE-SIDED TAPE, 1"	roll	12			12	780.00				0	0.00	12			12	780.00				0	0.00	24	65.00	1,560.00
		DOUBLE-SIDED TAPE (FOAM)	roll				0	0.00	12			12	4,500.00				0	0.00	12			12	4,500.00	24	375.00	9,000.00
		FOLDER MOROCCO (SLIDING)	piece	150			150	3,750.00	150			150	3,750.00	150			150	3,750.00	150			150	3,750.00	600	25.00	15,000.00
		FOLDER MOROCCO SHORT (SLIDING)	piece	150			150	3,150.00	50			50	1,050.00	150			150	3,150.00	50			50	1,050.00	400	21.00	8,400.00
		FOLDER TAGBOARD (SLIDING)	piece	150			150	1,950.00	150			150	1,950.00	150			150	1,950.00	150			150	1,950.00	600	13.00	7,800.00
		PLASTIC JACKET, LEGAL FOLDER	piece	100			100	4,550.00	50			50	2,275.00	100			100	4,550.00	50			50	2,275.00	300	45.50	13,650.00
		PLASTIC JACKET, LEGAL FOLDER, EXPANDING	piece	100			100	6,000.00	50			50	3,000.00	100			100	6,000.00	50			50	3,000.00	300	60.00	18,000.00
		PVC COVER, 200MIC, SHORT	pack	6			6	5,250.00	3			3	2,625.00	6			6	5,250.00	3			3	2,625.00	18	875.00	15,750.00
		PVC COVER, 200MIC, A4	pack	3			3	2,505.00				0	0.00				0	0.00				0	0.00	3	835.00	2,505.00
		PVC COVER, 200MIC, LEGAL	pack	3			3	2,850.00				0	0.00				0	0.00				0	0.00	3	950.00	2,850.00
		LAMINATING FILM A4 250MIC	box	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	24	1,500.00	36,000.00
		STAPLE WIRE STANDARD	box	12			12	1,080.00				0	0.00	12			12	1,080.00				0	0.00	24	90.00	2,160.00
		STAPLE WIRE HEAVY DUTY	box				0	0.00	6			6	600.00				0	0.00	3			3	300.00	9	100.00	900.00
		STAPLE WIRE, FOR GUN TACKER	box	12			12	1,800.00				0	0.00	12			12	1,800.00				0	0.00	24	150.00	3,600.00
		STAPLE REMOVER, STEEL TYPE	piece	12			12	960.00	12			12	960.00	12			12	960.00	12			12	960.00	48	80.00	3,840.00
		ALL PURPOSE CLEANER	lit	12			12	2,220.00	12			12	2,220.00	12			12	2,220.00	12			12	2,220.00	48	185.00	8,880.00
		DISHWASHING LIQUID	lit	6			6	780.00	6			6	780.00	6			6	780.00	6			6	780.00	24	130.00	3,120.00
		DEODORANT CAKE, TOILET	piece	15			15	1,023.75	15			15	1,023.75	15			15	1,023.75	15			15	1,023.75	60	68.25	4,095.00
		HANDBOOK (9184), 8TH EDITION	book	10			10	7,500.00				0	0.00				0	0.00				0	0.00	10	750.00	7,500.00
		OFFICIAL RECEIPT WITH RP SEAL (CARBONLESS)	pad	20			20	3,000.00	20			20	3,000.00	20			20	3,000.00	20			20	3,000.00	80	150.00	12,000.00
		PAPER, SHORT, 80GSM	pack	60			60	27,600.00	20			20	9,200.00	60			60	27,600.00	20			20	9,200.00	160	460.00	73,600.00
		PAPER, PHOTO, A4	pack	60			60	11,760.00	30			30	5,880.00	60			60	11,760.00	30			30	5,880.00	180	196.00	35,280.00
		PAPER, STICKER	pack	1			1	68.00	1			1	68.00	1			1	68.00	1			1	68.00	4	68.00	272.00
		STOCK CARD	piece	250			250	2,500.00				0	0.00				0	0.00				0	0.00	250	10.00	2,500.00
		PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	200			200	13,000.00	100			100	6,500.00	200			200	13,000.00	100			100	6,500.00	600	65.00	39,000.00
		EXTENSION CORD WITH UNIVERSAL CORD	piece	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	24	1,200.00	28,800.00
		TELEVISION	unit				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1	100,000.00	100,000.00
		SPEAKERS	unit	2			2	40,000.00				0	0.00				0	0.00				0	0.00	2	20,000.00	40,000.00
		VIDEO CONFERENCE EQUIPMENT	set	2			2	100,000.00				0	0.00				0	0.00				0	0.00	2	50,000.00	100,000.00
		VACUUM, 10L	unit	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
		HOUSE PAD	piece	24			24	1,200.00	24			24	1,200.00	24			24	1,200.00	24			24	1,200.00	96	50.00	4,800.00
		DESKTOP COMPUTER, BRANDED	unit	6			6	1,110,000.00	6			6	1,110,000.00	6			6	1,110,000.00	6			6	1,110,000.00	24	185,000.00	4,440,000.00
		LAPTOP COMPUTER, BRANDED	unit	6			6	1,050,000.00	6			6	1,050,000.00	6			6	1,050,000.00	6			6	1,050,000.00	24	175,000.00	4,200,000.00
		MULTI FUNCTION PRINTER	unit	1			1	150,000.00				0	0.00	1			1	150,000.00				0	0.00	2	150,000.00	300,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feh	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		EXTERNAL HARD DISK	unit	3			3	21,000.00	3			3	21,000.00	3			3	21,000.00	3			3	21,000.00	12	7,000.00	84,000.00
		EXTERNAL MEMORY	unit	3			3	21,000.00	3			3	21,000.00	3			3	21,000.00	3			3	21,000.00	12	7,000.00	84,000.00
		USB CABLE	piece	6			6	9,000.00	3			3	4,500.00	6			6	9,000.00	3			3	4,500.00	18	1,500.00	27,000.00
		DONGLE	piece	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	24	3,000.00	72,000.00
		WIRELESS ROUTER	piece	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
		MOUSE, WIRELESS	piece	12			12	12,000.00	12			12	12,000.00	12			12	12,000.00	12			12	12,000.00	48	1,000.00	48,000.00
		MOUSE, OPTICAL USB	piece	12			12	9,600.00	12			12	9,600.00	12			12	9,600.00	12			12	9,600.00	48	800.00	38,400.00
		TONER, HP85A	cart	2			2	11,000.00	2			2	11,000.00	2			2	11,000.00	2			2	11,000.00	8	5,500.00	44,000.00
		INK CARTRIDGE, CANON 790 BK	box	36			36	25,920.00	24			24	17,280.00	36			36	25,920.00	24			24	17,280.00	120	720.00	86,400.00
		INK CARTRIDGE, CANON 790 C	box	36			36	25,920.00	24			24	17,280.00	36			36	25,920.00	24			24	17,280.00	120	720.00	86,400.00
		INK CARTRIDGE, CANON 790 M	box	36			36	25,920.00	24			24	17,280.00	36			36	25,920.00	24			24	17,280.00	120	720.00	86,400.00
		INK CARTRIDGE, CANON 790 Y	box	36			36	25,920.00	24			24	17,280.00	36			36	25,920.00	24			24	17,280.00	120	720.00	86,400.00
		INK CARTRIDGE, HP678 (BLACK)	cart	24			24	15,000.00	24			24	15,000.00	36			36	22,500.00	24			24	15,000.00	108	625.00	67,500.00
		INK CARTRIDGE, HP678 (TRI-COLOR)	cart	24			24	15,000.00	24			24	15,000.00	36			36	22,500.00	24			24	15,000.00	108	625.00	67,500.00
		KYOCERA, TONER TK3104, (ADMIN)	cart	6			6	59,280.00	6			6	59,280.00	6			6	59,280.00	6			6	59,280.00	24	9,880.00	237,120.00
		KYOCERA, WASTE TONER BOX	piece	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2	10,000.00	20,000.00
		KYOCERA DRUM (ADMIN)	piece	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
		KYOCERA MAINTENANCE KIT MK-3104 (ADMIN)	piece	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
		KYOCERA IMAGING UNIT, BLACK (ADMIN)	piece	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2	20,000.00	40,000.00
		KYOCERA IMAGING UNIT, CYAN (ADMIN)	piece	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2	20,000.00	40,000.00
		KYOCERA IMAGING UNIT, MAGENTA (ADMIN)	piece	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2	20,000.00	40,000.00
		KYOCERA IMAGING UNIT, YELLOW (ADMIN)	piece	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2	20,000.00	40,000.00
		U-BX, KONICA MINOLTA TONER, TN328K (BLACK)	piece	6			6	121,200.00	3			3	60,600.00	6			6	121,200.00	3			3	60,600.00	18	20,200.00	363,600.00
		U-BX, KONICA MINOLTA TONER, TN328C (CYAN)	piece	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	12	20,200.00	242,400.00
		U-BX, KONICA MINOLTA TONER, TN328M (MAGENTA)	piece	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	12	20,200.00	242,400.00
		U-BX, KONICA MINOLTA TONER, TN328Y (YELLOW)	piece	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	12	20,200.00	242,400.00
		U-BX, KONICA MINOLTA, WASTE TONER BOX	piece	1			1	12,000.00				0	0.00	1			1	12,000.00				0	0.00	2	12,000.00	24,000.00
		U-BX, KONICA MINOLTA, DRUM	piece	1			1	18,000.00				0	0.00	1			1	18,000.00				0	0.00	2	18,000.00	36,000.00
		U-BX, KONICA MINOLTA, MAINTENANCE KIT	piece	1			1	18,000.00				0	0.00	1			1	18,000.00				0	0.00	2	18,000.00	36,000.00
		U-BX, KONICA MINOLTA, IMAGING UNIT, BLACK	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		U-BX, KONICA MINOLTA, IMAGING UNIT, CYAN	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		U-BX, KONICA MINOLTA, IMAGING UNIT, MAGENTA	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		U-BX, KONICA MINOLTA, IMAGING UNIT, YELLOW	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		U-BX, KONICA MINOLTA TONER, TN221K BLACK (COA)	piece	6			6	121,200.00	3			3	60,600.00	6			6	121,200.00	3			3	60,600.00	18	20,200.00	363,600.00
		U-BX, KONICA MINOLTA TONER, TN221C CYAN (COA)	piece	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	12	20,200.00	242,400.00
		U-BX, KONICA MINOLTA TONER, TN221M MAGENTA (COA)	piece	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	12	20,200.00	242,400.00
		U-BX, KONICA MINOLTA TONER, TN221Y YELLOW (COA)	piece	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	3			3	60,600.00	12	20,200.00	242,400.00
		U-BX, KONICA MINOLTA WASTE TONER BOX (COA)	piece	1			1	12,000.00				0	0.00	1			1	12,000.00				0	0.00	2	12,000.00	24,000.00
		U-BX, KONICA MINOLTA DRUM (COA)	piece	1			1	18,000.00				0	0.00	1			1	18,000.00				0	0.00	2	18,000.00	36,000.00
		U-BX, KONICA MINOLTA, MAINTENANCE KIT (COA)	piece	1			1	18,000.00				0	0.00	1			1	18,000.00				0	0.00	2	18,000.00	36,000.00
		U-BX, KONICA MINOLTA IMAGING UNIT, BLACK (COA)	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		U-BX, KONICA MINOLTA IMAGING UNIT, CYAN (COA)	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		U-BIX, KONICA MINOLTA IMAGING UNIT, MAGENTA (COA)	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		U-BIX, KONICA MINOLTA IMAGING UNIT, YELLOW (COA)	piece	1			1	23,000.00				0	0.00	1			1	23,000.00				0	0.00	2	23,000.00	46,000.00
		SECURITY CAMERA SYSTEM (CCTV)	piece	1			1	350,000.00				0	0.00	1			1	350,000.00				0	0.00	2	350,000.00	700,000.00
		OTHER SPARE PARTS OF COPIER MACHINE	unit	1			1	100,000.00				0	0.00	1			1	100,000.00				0	0.00	2	100,000.00	200,000.00
		PORTABLE WELDING MACHINE	lot				0	0.00	1			1	6,000.00				0	0.00				0	0.00	1	6,000.00	6,000.00
		WELDING MASK, HEAD MOUNTED	unit				0	0.00				0	0.00	2			2	3,000.00	2			2	3,000.00	4	1,500.00	6,000.00
		DARK GLASS FOR WELDING	piece				0	0.00				0	0.00	50			50	1,500.00	50			50	1,500.00	100	30.00	3,000.00
		CLEAR GLASS FOR WELDING	piece				0	0.00				0	0.00	50			50	1,500.00	50			50	1,500.00	100	30.00	3,000.00
		WELDING GLOVES, LEATHER	piece				0	0.00				0	0.00	10			10	5,500.00	10			10	5,500.00	20	550.00	11,000.00
		WELDING ROD, 6013, 2.5KGS	piece				0	0.00				0	0.00	10			10	2,000.00	10			10	2,000.00	20	200.00	4,000.00
		GLOVES, THICK COTTON STRING ORANGE RUBBER PALM COAT	box	50			50	1,750.00	25			25	875.00	50			50	1,750.00	25			25	875.00	150	35.00	5,250.00
		HEAVY DUTY STEEL CHAIN, 12 METERS	piece	5			5	6,500.00				0	0.00	5			5	6,500.00				0	0.00	10	1,300.00	13,000.00
		PADLOCK	piece	10			10	5,000.00	5			5	2,500.00	10			10	5,000.00	5			5	2,500.00	30	500.00	15,000.00
		HAND TRUCK TROLLEY, FOLDING PUSH CART, 150KG. CAPACITY	piece				0	0.00	2			2	13,000.00	2			2	13,000.00				0	0.00	4	6,500.00	26,000.00
		PLIERS (COMBINATION, LONG NOSE, CUTTING PLIERS)	piece				0	0.00	1			1	1,000.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
		HEAVY DUTY STAPLE GUN (GUN TACKER)	set				0	0.00	2			2	1,180.00	2			2	1,180.00				0	0.00	4	590.00	2,360.00
		ELECTRIC ANGLE GRINDER, HEAVY DUTY	piece				0	0.00	1			1	2,860.00	1			1	2,860.00				0	0.00	2	2,860.00	5,720.00
		GRINDING DISK 4"	piece	10			10	8,000.00				0	0.00	10			10	8,000.00				0	0.00	20	800.00	16,000.00
		CUTTING DISK 4"	box	10			10	700.00				0	0.00	10			10	700.00				0	0.00	20	70.00	1,400.00
		ELECTRIC WIRE, 15M (FLAT CORD)	piece	5			5	4,400.00				0	0.00	5			5	4,400.00				0	0.00	10	880.00	8,800.00
		SOCKET (250V)	piece	20			20	2,100.00				0	0.00	20			20	2,100.00				0	0.00	40	105.00	4,200.00
		ELECTRIC PLUG	piece	20			20	1,400.00				0	0.00	20			20	1,400.00				0	0.00	40	70.00	2,800.00
		WIPE OUT, DIRT AND STAIN REMOVER, 250G	piece	10			10	1,150.00				0	0.00	10			10	1,150.00				0	0.00	20	115.00	2,300.00
		JANITORIAL STORAGE CABINET	piece				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00
		DOORMAT, 1.27 X 1.00M	piece				0	0.00				0	0.00	1			1	350.00				0	0.00	1	350.00	350.00
		DOORMAT, RUBBER	piece	1			1	3,800.00				0	0.00	1			1	3,800.00				0	0.00	2	3,800.00	7,600.00
		AUDIO MIXER	roll	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		EXTENSION CORD W/ UNIVERSAL CORD 6M	unit	2			2	1,600.00				0	0.00	2			2	1,600.00				0	0.00	4	800.00	3,200.00
		WIRELESS N-ROUTER	piece	1			1	1,500.00				0	0.00	1			1	1,500.00				0	0.00	2	1,500.00	3,000.00
		WEBCAM	piece				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		T-SHIRT W/ PRINT	unit				0	0.00				0	0.00	200			200	70,000.00				0	0.00	200	350.00	70,000.00
		DIESEL	piece	2000			2000	200,000.00	2000			2000	200,000.00	2000			2000	200,000.00	2000			2000	200,000.00	8000	100.00	800,000.00
		AUTO BATTERY	liter				0	0.00	1			1	9,000.00				0	0.00	1			1	9,000.00	2	9,000.00	18,000.00
		FUEL FILTERS	piece	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2	3,000.00	6,000.00
		BRAKE FLUID	unit	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	4	3,000.00	12,000.00
		COMPLETE CHANGE OIL	liter	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
		MOTOR OIL, ATF	lot	1			1	750.00				0	0.00	1			1	750.00				0	0.00	2	750.00	1,500.00
		SERVICE VEHICLE	liter				0	0.00				0	0.00	1			1	2,000,000.00				0	0.00	1	2,000,000.00	2,000,000.00
		TIRE	unit	4			4	72,000.00				0	0.00	4			4	72,000.00				0	0.00	8	18,000.00	144,000.00
		CAR AIRCON MAINTENANCE	piece	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	4	20,000.00	80,000.00
		SPARE PARTS & REPAIR OF SERVICE VEHICLE	lot	1			1	100,000.00				0	0.00	1			1	100,000.00				0	0.00	2	100,000.00	200,000.00
		INSURANCE PREMIUM (GSIS)	lot	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2	20,000.00	40,000.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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A. TOTAL		P	176,494,816.66
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	17,649,481.67
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	194,144,298.33
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

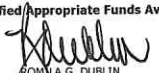
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ERICKSON A. MICOR
Procurement Engineer

Date Prepared: September 21, 2022

Certified Funds Available / Certified/ Appropriate Funds Available:


ROMLA G. DUBLIN
Accountant / Budget Officer

Approved by:


NAPOLEON T. ABRIL
Head of Office/Agency