

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32	47121804-MP-B01	MOP BUCKET	unit	8	8	8	24	54,912.00	8	8	8	24	54,912.00	8	8	8	24	54,912.00	8	8	8	24	54,912.00	96	2,288.00	219,648.00
33	47131501-RG-C01	RAGS	kilo	8	8	8	24	1,667.28	8	8	8	24	1,667.28	8	8	8	24	1,667.28	8	8	8	24	1,667.28	96	69.47	6,669.12
34	47131602-SC-N01	SCOURING PAD	pack	8	8	8	24	2,055.12	8	8	8	24	2,055.12	8	8	8	24	2,055.12	8	8	8	24	2,055.12	96	85.63	8,220.48
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTERBASKET	piece	8	8	8	24	1,048.32	8	8	8	24	1,048.32	8	8	8	24	1,048.32	8	8	8	24	1,048.32	96	43.68	4,193.28
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	3	4	4	11	316.69	4	4	3	11	316.69	3	4	4	11	316.69	4	4	3	11	316.69	44	28.79	1,266.76
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	2	2	2	6	44,034.96	2	2	2	6	44,034.96	2	2	2	6	44,034.96	2	2	2	6	44,034.96	24	7,339.16	176,139.84
FILMS																										
41	13111203-AC-F01	ACETATE	roll	12	12	12	36	44,778.24	12	12	12	36	44,778.24	12	12	12	36	44,778.24	12	12	12	36	44,778.24	144	1,243.84	179,112.96
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	1	1	3	1,055.49	1	1	1	3	1,055.49	1	1	1	3	1,055.49	1	1	1	3	1,055.49	12	351.83	4,221.96
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	2	2	2	6	6,864.00	2	2	2	6	6,864.00	2	2	2	6	6,864.00	2	2	2	6	6,864.00	24	1,144.00	27,456.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	2	2	6	1,709.04	2	2	2	6	1,709.04	2	2	2	6	1,709.04	2	2	2	6	1,709.04	24	284.84	6,836.16
FURNITURE AND FURNISHINGS																										
45	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	8	8	8	24	8,186.88	8	8	8	24	8,186.88	8	8	8	24	8,186.88	8	8	8	24	8,186.88	96	341.12	32,747.52
46	56101504-CN-W01	MONOBLOC CHAIR, white	piece	4	4	4	12	4,093.44	4	4	4	12	4,093.44	4	4	4	12	4,093.44	4	4	4	12	4,093.44	48	341.12	16,373.76
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	1	1	3	3,666.00	1	1	1	3	3,666.00	1	1	1	3	3,666.00	1	1	1	3	3,666.00	12	1,222.00	14,664.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	6	6	6	18	28,080.00	6	6	6	18	28,080.00	6	6	6	18	28,080.00	6	6	6	18	28,080.00	72	1,560.00	112,320.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	2	2	6	5,410.08	2	2	2	6	5,410.08	2	2	2	6	5,410.08	2	2	2	6	5,410.08	24	901.68	21,640.32
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	1	2	2	5	123,968.00	3	1	1	5	123,968.00	3	1	2	6	148,761.60	2	2	1	5	123,968.00	21	24,793.60	520,665.60
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	2	2	2	6	254,342.40	2	2	2	6	254,342.40	2	2	2	6	254,342.40	2	2	2	6	254,342.40	24	42,390.40	1,017,369.60
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	1	1	3,014.96	0	0	28	28	84,418.88	0	0	4	4	12,059.84	0	0	4	4	12,059.84	37	3,014.96	111,553.52
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	3	3	458.22	0	0	39	39	5,956.86	0	0	7	7	1,069.18	0	0	13	13	1,985.62	62	152.74	9,469.88
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	2	2	2	6	254,280.00	2	2	2	6	254,280.00	2	2	2	6	254,280.00	2	2	2	6	254,280.00	24	42,380.00	1,017,120.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	1	1	1	3	140,400.00	1	1	1	3	140,400.00	1	1	1	3	140,400.00	1	1	1	3	140,400.00	12	46,800.00	561,600.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	2	2	2	6	971.52	2	2	2	6	971.52	2	2	2	6	971.52	2	2	2	6	971.52	24	161.92	3,886.08

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B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P	2,533,277.46
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P	-
D. GRAND TOTAL (A + B+ C)																					P	27,866,052.08
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

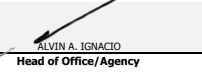
Prepared by:


DAISY M. OLMEDO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MAUREEN A. SABAYO
Accountant / Budget Officer

Approved by:


ALVIN A. IGNACIO
Head of Office/Agency

Date Prepared: 7/30/2024