

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph)
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the item:
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Department/Bureau/Office: DPWH Cotabato 1st DEO
Region: XII
Address: Midsayap, Cotabato

Agency Code/IUACS: 180010347018
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	30	30	31	91	4,589.13	30	30	30	90	4,538.70	30	30	30	90	4,538.70	30	30	30	90	4,538.70	361	50.43	18,205.23
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	12	32	11,426.88	7	7	7	21	7,498.89	7	7	7	21	7,498.89	7	7	7	21	7,498.89	95	357.09	33,923.55
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	3	3	3	9	316.44	3	3	3	9	316.44	3	3	3	9	316.44	3	3	3	9	316.44	36	35.16	1,265.76
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	3	2	2	7	254.52	3	2	2	7	254.52	3	2	2	7	254.52	2	2	2	6	218.16	27	36.36	981.72
5	60121534-ER-P01	ERASER, plastic/rubber	piece	5	5	4	14	115.64	5	5	4	14	115.64	5	5	4	14	115.64	5	5	5	15	123.90	57	8.26	470.82
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	10	10	6	26	577.20	10	10	6	26	577.20	10	5	5	20	444.00	10	5	5	20	444.00	92	22.20	2,042.40
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	10	10	13	33	1,475.76	10	10	3	23	1,028.56	15	10	8	33	1,475.76	15	10	8	33	1,475.76	122	44.72	5,455.84
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	15	15	1	31	1,773.20	11	10	10	31	1,773.20	122	57.20	6,978.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	101	301	6,682.20	101	100	100	301	6,682.20	1202	22.20	26,684.40
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	27	15	15	57	2,549.04	27	15	15	57	2,549.04	16	20	20	56	2,504.32	16	20	20	56	2,504.32	226	44.72	10,106.72
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	15	15	9	39	2,230.80	15	15	9	39	2,230.80	15	15	8	38	2,173.60	15	15	8	38	2,173.60	154	57.20	8,808.80
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	7	7	7	21	466.20	7	7	7	21	466.20	10	5	5	20	444.00	10	5	5	20	444.00	82	22.20	1,820.40
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	9	5	5	19	869.44	9	5	5	19	869.44	9	5	5	19	869.44	9	5	5	19	869.44	76	45.76	3,477.76
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	10	5	5	20	1,144.00	10	5	5	20	1,144.00	7	7	7	21	1,201.20	7	7	7	21	1,201.20	82	57.20	4,690.40
15	60211124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,588.00	1	0	0	1	16,588.00	1	0	0	1	16,588.00	1	0	0	1	16,588.00	4	16,588.00	66,352.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	13	10	10	33	676.17	13	10	10	33	676.17	13	10	10	33	676.17	14	10	10	34	696.66	133	20.49	2,725.17
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	10	10	9	29	531.86	10	10	9	29	531.86	10	10	10	30	550.20	10	10	10	30	550.20	118	18.34	2,164.12
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	30	30	10	70	6,111.70	30	20	20	70	6,111.70	30	20	20	70	6,111.70	30	20	20	70	6,111.70	280	87.31	24,446.80
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	20	15	15	50	6,240.00	20	15	15	50	6,240.00	20	15	15	50	6,240.00	17	10	10	37	4,617.60	187	124.80	23,337.60
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	5	5	4	14	364.00	5	5	4	14	364.00	5	5	4	14	364.00	5	5	4	14	364.00	56	26.00	1,456.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	31	30	30	91	3,785.60	31	30	30	91	3,785.60	32	30	30	92	3,827.20	32	30	30	92	3,827.20	366	41.60	15,225.60
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	11	10	10	31	741.52	11	10	10	31	741.52	12	10	10	32	765.44	12	10	10	32	765.44	126	23.92	3,013.92
25	47131811-DE-B02	DETERGENT BAR	piece	10	5	5	20	186.80	10	5	5	20	186.80	10	5	5	20	186.80	10	5	5	20	186.80	80	9.34	747.20
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	35	35	30	100	5,408.00	35	35	30	100	5,408.00	35	35	30	100	5,408.00	38	35	35	108	5,840.64	408	54.08	22,064.64
27	47131803-DS-A01	DISINFECTANT SPRAY	can	50	50	50	150	20,983.50	50	50	50	150	20,983.50	50	50	50	150	20,983.50	50	50	50	150	20,983.50	600	139.89	83,934.00
28	47131601-DU-P01	DUST PAN	piece	5	3	3	11	514.80	5	3	3	11	514.80	5	3	3	11	514.80	5	3	3	11	514.80	44	46.80	2,059.20
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	2	1	1	4	565.56	2	1	1	4	565.56	2	1	1	4	565.56	2	1	1	4	565.56	16	141.39	2,262.24
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	24	15	15	54	2,319.30	24	15	15	54	2,319.30	24	15	15	54	2,319.30	24	15	15	54	2,319.30	216	42.95	9,277.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
32	47121804-MP-B01	MOP BUCKET	unit	2	2	1	5	11,440.00	2	2	1	5	11,440.00	2	2	1	5	11,440.00	2	2	1	5	11,440.00	20	2,288.00	45,760.00
33	47131501-RG-C01	RAGS	kilo	7	7	8	22	1,528.34	7	7	8	22	1,528.34	7	7	8	22	1,528.34	7	7	8	22	1,528.34	88	69.47	6,113.36
34	47131602-SC-N01	SCOURING PAD	pack	5	5	3	13	1,113.19	5	5	3	13	1,113.19	5	5	3	13	1,113.19	5	5	3	13	1,113.19	52	85.63	4,452.76
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	36	130.00	4,680.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	12	10	10	32	1,896.96	12	10	10	32	1,896.96	13	10	10	33	1,956.24	13	10	10	33	1,956.24	130	59.28	7,706.40
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	7	5	5	17	1,573.52	7	5	5	17	1,573.52	7	5	5	17	1,573.52	7	5	5	17	1,573.52	68	92.56	6,294.08
38	47121702-WB-P01	WASTEBASKET	piece	4	4	4	12	524.16	4	4	4	12	524.16	4	4	4	12	524.16	4	4	4	12	524.16	48	43.68	2,096.64
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	6	6	6	18	518.22	6	6	6	18	518.22	6	6	6	18	518.22	6	6	6	18	518.22	72	28.79	2,072.88
CONSUMER ELECTRONICS																										
40	52161535-OV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	1	1	3	3,432.00	1	1	1	3	3,432.00	1	1	2	4	4,576.00	2	1	1	4	4,576.00	14	1,144.00	16,016.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	2	2	2	6	2,046.72	2	2	2	6	2,046.72	2	2	2	6	2,046.72	2	2	2	6	2,046.72	24	341.12	8,186.88
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	1	0	0	1	1,222.00	1	0	0	1	1,222.00	1	0	0	1	1,222.00	4	1,222.00	4,888.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,560.00	1	0	0	1	1,560.00	1	0	0	1	1,560.00	1	0	0	1	1,560.00	4	1,560.00	6,240.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	1	1	0	2	49,587.20	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	5	24,793.60	123,968.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	1	1	0	2	84,780.80	1	1	0	2	84,780.80	1	1	0	2	84,780.80	1	1	0	2	84,780.80	8	42,390.40	339,123.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	10	10	6	26	78,388.96	10	10	6	26	78,388.96	10	10	7	27	81,403.92	10	10	7	27	81,403.92	106	3,014.96	319,585.76
54	43202010-FD-U04	FLASH DRIVE	piece	15	10	10	35	5,345.90	15	10	10	35	5,345.90	15	10	10	35	5,345.90	15	10	10	35	5,345.90	140	152.74	21,383.60
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	42,380.00	2	42,380.00	84,760.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	1	0	0	1	46,800.00	1	0	0	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	46,800.00	93,600.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	2	1	1	4	647.68	2	1	1	4	647.68	2	1	1	4	647.68	2	2	1	5	809.60	17	161.92	2,752.64
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	1	0	2	5,273.78	1	1	0	2	5,273.78	1	0	0	1	2,636.89	1	1	0	2	5,273.78	7	2,636.89	18,458.23
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	10	3	23	1,739.03	10	10	3	23	1,739.03	10	10	3	23	1,739.03	10	10	3	23	1,739.03	92	75.61	6,956.12
60	39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	1	0	0	1	205.82	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	205.82	2	205.82	411.64
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	8	8	7	23	1,429.22	8	7	8	23	1,429.22	8	8	7	23	1,429.22	10	10	3	23	1,429.22	92	62.14	5,716.88
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	10	3	23	837.20	10	10	3	23	837.20	10	10	3	23	837.20	10	10	3	23	837.20	92	36.40	3,348.80
63	31151804-SW-S01	STAPLE WIRE, standard	box	58	15	15	88	2,090.88	28	15	15	58	1,378.08	29	15	15	59	1,401.84	28	15	15	58	1,378.08	263	23.76	6,248.88
64	31201502-TA-E02	TAPE, electrical	roll	10	10	3	23	447.35	140	10	3	153	2,975.85	10	10	3	23	447.35	10	10	3	23	447.35	222	19.45	4,317.90
65	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	15	55	3,062.40	20	20	15	55	3,062.40	20	20	15	55	3,062.40	20	20	15	55	3,062.40	220	55.68	12,249.60
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	10	7	27	3,271.32	10	10	7	27	3,271.32	10	10	7	27	3,271.32	10	10	7	27	3,271.32	108	121.16	13,085.28
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	40	30	30	100	2,236.00	29	20	20	69	1,542.84	29	20	20	69	1,542.84	29	20	20	69	1,542.84	307	22.36	6,864.52
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	24	20	20	64	1,131.52	24	20	20	64	1,131.52	24	20	20	64	1,131.52	27	20	20	67	1,184.56	259	17.68	4,579.12
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	22	20	20	62	1,399.34	22	20	20	62	1,399.34	25	20	20	65	1,467.05	22	20	20	62	1,399.34	251	22.57	5,665.07
70	31151507-TW-P01	TWINE, plastic	roll	4	4	4	12	799.44	4	4	4	12	799.44	4	4	4	12	799.44	4	4	4	12	799.44	48	66.62	3,197.76
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	25	25	25	75	1,494.75	25	25	25	75	1,494.75	25	25	25	75	1,494.75	25	25	25	75	1,494.75	300	19.93	5,979.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	30	30	31	91	1,489.67	30	30	31	91	1,489.67	30	30	32	92	1,506.04	30	30	32	92	1,506.04	366	16.37	5,991.42
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1	1	0	2	19,069.44	1	1	0	2	19,069.44	1	1	0	2	19,069.44	1	1	1	3	28,604.16	9	9,534.72	85,812.48
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	2	2	1	5	1,299.45	2	2	1	5	1,299.45	2	2	2	6	1,559.34	2	2	2	6	1,559.34	22	259.89	5,717.58

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	2	2	6	1,414.62	2	2	2	6	1,414.62	2	2	2	6	1,414.62	3	2	2	7	1,650.39	25	235.77	5,894.25
76	44121710-CH-W01	CHALK, white enamel	box	1	1	0	2	65.94	1	1	0	2	65.94	1	1	0	2	65.94	1	1	0	2	65.94	8	32.97	263.76
77	44122105-BF-C01	CLIP, backfold, 19mm	box	39	39	41	119	1,113.84	39	39	41	119	1,113.84	41	39	39	119	1,113.84	38	38	43	119	1,113.84	476	9.36	4,455.36
78	44122105-BF-C02	CLIP, backfold, 25mm	box	7	10	10	27	421.20	10	10	7	27	421.20	10	10	7	27	421.20	10	10	7	27	421.20	108	15.60	1,684.80
79	44122105-BF-C03	CLIP, backfold, 32mm	box	36	36	37	109	3,627.52	36	36	37	109	3,627.52	36	36	37	109	3,627.52	36	36	37	109	3,627.52	436	33.28	14,510.08
80	44122105-BF-C04	CLIP, backfold, 50mm	box	38	38	37	113	6,816.16	38	38	37	113	6,816.16	38	38	37	113	6,816.16	38	38	37	113	6,816.16	452	60.32	27,264.64
81	44121801-CT-R02	CORRECTION TAPE	piece	163	163	165	491	6,628.50	163	163	165	491	6,628.50	163	163	165	491	6,628.50	163	163	165	491	6,628.50	1964	13.50	26,514.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	5	6	16	507.52	5	5	6	16	507.52	5	5	6	16	507.52	5	5	6	16	507.52	64	31.72	2,030.08
83	44111515-DF-B01	DATA FILE BOX	piece	10	5	5	20	2,917.80	10	5	5	20	2,917.80	3	2	2	7	1,021.23	3	3	4	10	1,458.90	57	145.89	8,315.73
84	44122011-OF-F01	DATA FOLDER	piece	37	37	37	111	9,214.11	37	37	37	111	9,214.11	35	35	41	111	9,214.11	40	36	35	111	9,214.11	444	83.01	36,856.44
85	44103202-DS-M01	DATER STAMP	piece	2	2	2	6	2,609.70	2	2	2	6	2,609.70	3	2	2	7	3,044.65	2	2	3	7	3,044.65	26	434.95	11,308.70
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	5	5	15	12,448.80	5	5	5	15	12,448.80	5	5	6	16	13,278.72	5	5	5	15	12,448.80	61	829.92	50,625.12
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	50	50	77	177	187,191.66	50	50	77	177	187,191.66	50	50	77	177	187,191.66	80	50	50	180	190,364.40	711	1,057.58	751,939.38
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	80	80	74	234	219,948.30	74	80	80	234	219,948.30	80	80	74	234	219,948.30	50	50	134	234	219,948.30	936	939.95	879,793.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	6	5	5	16	487.84	5	5	6	16	487.84	6	5	5	16	487.84	6	5	5	16	487.84	64	30.49	1,951.36
90	44121506-EN-M02	ENVELOPE, Mailing	box	2	2	1	5	2,162.60	2	2	1	5	2,162.60	2	2	1	5	2,162.60	3	2	1	6	2,595.12	21	432.52	9,082.92
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	1	3	5	2,563.60	2	2	1	5	2,563.60	2	2	1	5	2,563.60	2	2	1	5	2,563.60	20	512.72	10,254.40
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	2	3	8	115.84	3	3	2	8	115.84	2	3	3	8	115.84	3	3	2	8	115.84	32	14.48	463.36
93	44122118-FA-P01	FASTENER	box	10	15	13	38	3,596.32	10	10	18	38	3,596.32	10	10	18	38	3,596.32	10	10	18	38	3,596.32	152	94.64	14,385.28
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	5	1	11	992.20	5	5	1	11	992.20	6	4	2	12	1,082.40	6	4	2	12	1,082.40	46	90.20	4,149.20
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	5	5	3	13	144.69	3	5	5	13	144.69	5	5	3	13	144.69	5	5	3	13	144.69	52	11.13	578.76
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	4	3	3	10	142.30	4	2	4	10	142.30	3	3	4	10	142.30	4	3	3	10	142.30	40	14.23	569.20
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	10	10	10	30	8,112.00	10	10	10	30	8,112.00	10	10	10	30	8,112.00	10	10	10	30	8,112.00	120	270.40	32,448.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	10	15	5	30	8,736.00	10	15	5	30	8,736.00	10	15	5	30	8,736.00	10	15	5	30	8,736.00	120	291.20	34,944.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	20	20	25	65	13,018.20	20	20	25	65	13,018.20	10	5	5	20	4,005.60	10	5	5	20	4,005.60	170	200.28	34,047.60
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	40	20	20	80	19,926.40	40	20	20	80	19,926.40	10	25	15	50	12,454.00	20	25	25	70	17,435.60	280	249.08	69,742.40
101	44122027-FO-P01	FOLDER, pressboard	box	2	2	2	6	5,715.84	2	3	3	8	7,621.12	2	3	3	8	7,621.12	2	0	0	2	1,905.28	24	952.64	22,863.36
102	44122011-FO-T01	FOLDER with tab, A4	pack	20	20	22	62	23,535.20	20	20	22	62	23,535.20	22	20	20	62	23,535.20	20	22	20	62	23,535.20	248	379.60	94,140.80
103	44122011-FO-T02	FOLDER with tab, Legal	pack	10	6	6	22	9,106.24	10	6	6	22	9,106.24	10	6	11	27	11,175.84	5	5	7	17	7,036.64	88	413.92	36,424.96
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00
105	44121716-MA-F01	MARKER, Fluorescent	set	17	10	10	37	1,151.07	10	10	17	37	1,151.07	10	10	17	37	1,151.07	10	18	10	38	1,182.18	149	31.11	4,635.39
106	44121708-MP-B01	MARKER, Permanent, Black	piece	77	60	60	197	1,629.19	77	60	60	197	1,629.19	60	60	77	197	1,629.19	60	60	77	197	1,629.19	788	8.27	6,516.76
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	10	10	10	30	248.10	10	10	10	30	248.10	10	10	10	30	248.10	10	10	10	30	248.10	120	8.27	992.40
108	44121708-MP-B03	MARKER, Permanent, Red	piece	3	3	2	8	66.16	3	3	2	8	66.16	3	3	2	8	66.16	3	3	2	8	66.16	32	8.27	264.64
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	50	50	63	163	1,572.95	50	50	63	163	1,572.95	50	50	63	163	1,572.95	50	50	63	163	1,572.95	652	9.65	6,291.80
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	2	2	1	5	48.25	2	2	1	5	48.25	2	2	1	5	48.25	2	2	1	5	48.25	20	9.65	193.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	5	5	4	14	123.48	4	5	5	14	123.48	1	1	2	4	35.28	5	5	4	14	123.48	46	8.82	405.72
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	10	10	13	33	642.18	10	10	13	33	642.18	10	10	13	33	642.18	10	10	13	33	642.18	132	19.46	2,568.72
114	44101803-PS-M02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2	2	2	6	55,785.60	2	2	2	6														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	15	10	10	35	1,297.10	15	10	10	35	1,297.10	15	10	10	35	1,297.10	15	10	10	35	1,297.10	140	37.06	5,188.40	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	14	10	10	34	2,015.52	14	10	10	34	2,015.52	17	10	10	37	2,193.36	14	10	10	34	2,015.52	139	59.28	8,239.92	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	2	2	1	5	260.00	2	2	1	5	260.00	2	2	1	5	260.00	2	1	2	5	260.00	20	52.00	1,040.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	2	2	2	6	84.24	2	2	2	6	84.24	2	2	2	6	84.24	2	2	2	6	84.24	24	14.04	336.96	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	228	228	228	684	146,239.20	228	228	228	684	146,239.20	228	228	228	684	146,239.20	228	228	228	684	146,239.20	2736	213.80	584,956.80	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	50	50	34	134	31,216.64	50	50	34	134	31,216.64	50	50	34	134	31,216.64	50	50	34	134	31,216.64	536	232.96	124,866.56	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	50	27	27	104	14,324.96	50	50	27	127	17,492.98	50	50	28	128	17,630.72	50	50	28	128	17,630.72	487	137.74	67,079.38	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	6	4	4	14	2,224.74	6	4	4	14	2,224.74	2	2	1	5	794.55	2	2	1	5	794.55	38	158.91	6,038.58	
137	14111531-PP-R01	PAD PAPER, ruled	pad	1	1	0	2	69.64	1	1	0	2	69.64	1	1	0	2	69.64	1	1	0	2	69.64	8	34.82	278.56	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	50	50	50	150	13,755.00	50	50	50	150	13,755.00	50	50	50	150	13,755.00	51	50	50	151	13,846.70	601	91.70	55,111.70	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	10	10	7	27	3,363.12	10	10	7	27	3,363.12	10	10	7	27	3,363.12	10	10	7	27	3,363.12	108	124.56	13,452.48	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	25	25	23	73	2,467.40	25	25	24	74	2,501.20	255	25	24	304	10,275.20	25	25	23	73	2,467.40	524	33.80	17,711.20	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	30	30	30	90	8,985.60	30	30	30	90	8,985.60	30	30	30	90	8,985.60	30	30	30	90	8,985.60	360	99.84	35,942.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	10	10	10	30	2,552.40	7	7	7	21	1,786.68	7	7	7	21	1,786.68	7	7	7	21	1,786.68	93	85.08	7,912.44	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	5	5	4	14	1,951.04	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	4	14	1,951.04	58	139.36	8,082.88	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	3	3	2	8	297.68	2	2	1	5	186.05	2	2	1	5	186.05	2	2	1	5	186.05	23	37.21	855.83	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	10	7	27	6,261.30	10	10	7	27	6,261.30	10	10	7	27	6,261.30	10	10	7	27	6,261.30	108	231.90	25,045.20	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	5	4	14	3,390.80	5	5	4	14	3,390.80	10	10	7	27	6,539.40	5	5	4	14	3,390.80	69	242.20	16,711.80	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	7	5	5	17	4,117.40	5	5	4	14	3,390.80	5	5	4	14	3,390.80	5	5	4	14	3,390.80	59	242.20	14,289.80	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	7	5	5	17	4,117.40	5	5	4	14	3,390.80	5	5	4	14	3,390.80	5	5	4	14	3,390.80	59	242.20	14,289.80	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	4	3	3	10	774.30	2	1	1	4	309.72	2	1	1	4	309.72	2	1	1	4	309.72	22	77.43	1,703.46
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	4	3	3	10	779.40	2	1	1	4	311.76	2	1	1	4	311.76	2	1	1	4	311.76	22	77.94	1,714.68
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	4	3	3	10	8,184.80	2	1	1	4	3,273.92	2	1	1	4	3,273.92	2	1	1	4	3,273.92	22	818.48	18,006.56
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	10	10	10	30	107,016.00	4	3	3	10	35,672.00	4	3	3	10	35,672.00	4	3	3	10	35,672.00	60	3,567.20	214,032.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	3	1	1	5	25,012.00	1	1	1	3	15,007.20	1	1	1	3	15,007.20	1	1	1	3	15,007.20	14	5,002.40	70,033.60
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	3	1	1	5	27,877.20	1	1	1	3	16,726.32	1	1	1	3	16,726.32	1	1	1	3	16,726.32	14	5,575.44	78,056.16
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	3	1	1	5	22,822.80	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	14	4,564.56	63,903.84
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	2	2	1	5	38,584.00	1	1	0	2	15,433.60	1	1	0	2	15,433.60	1	1	0	2	15,433.60	11	7,716.80	84,884.80
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	2	2	1	5	38,584.00	1	1	0	2	15,433.60	1	1	0	2	15,433.60	1	1	0	2	15,433.60	11	7,716.80	84,884.80
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	2	2	1	5	38,584.00	1	1	0	2	15,433.60	1	1	0	2	15,433.60	1	1	0	2	15,433.60	11	7,716.80	84,884.80
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	2	2	1	5	38,526.80	2	2	1	5	38,526.80	2	2	1	5	38,526.80	2	2	1	5	38,526.80	20	7,705.36	154,107.20
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	10	5	5	20	116,459.20	4	3	3	10	58,229.60	4	3	3	10	58,229.60	4	3	3	10	58,229.60	50	5,822.96	291,148.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

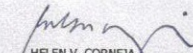
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	100	100	69	269	94,150.00	100	100	69	269	94,150.00	100	100	69	269	94,150.00	100	100	69	269	94,150.00	1076	350.00	376,600.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	10	10	9	29	1,595.00	10	10	6	26	1,430.00	10	10	6	26	1,430.00	10	10	6	26	1,430.00	107	55.00	5,885.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	20	20	13	53	2,650.00	20	20	13	53	2,650.00	20	20	13	53	2,650.00	20	20	16	56	2,800.00	215	50.00	10,750.00
6	80141505-TS-006	PHOTO PAPER	pack	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	120	90.00	10,800.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	3	2	2	7	56,000.00	2	2	1	5	40,000.00	2	2	1	5	40,000.00	2	2	1	5	40,000.00	22	8,000.00	176,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	0	0	1	236,300.00	1	0	0	1	236,300.00	1	0	0	1	236,300.00	1	0	0	1	236,300.00	4	236,300.00	945,200.00
12	80141505-TS-012	SMART TELEVISION	unit	1	0	0	1	45,000.00	0	0	0	0	0.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	3	45,000.00	135,000.00
13	80141505-TS-013	WHITE BOARD	piece	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	20	500.00	10,000.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	30	30	30	90	45,000.00	31	30	30	91	45,500.00	31	30	30	91	45,500.00	30	30	30	90	45,000.00	362	500.00	181,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	4	3	3	10	1,900.00	4	3	3	10	1,900.00	4	3	3	10	1,900.00	4	3	3	10	1,900.00	40	190.00	7,600.00
18	80141505-TS-018	STEEL FILING CABINET	piece	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	1	0	0	1	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	220.00
20	80141505-TS-020	EXTENSION CORD	piece	5	5	5	15	5,550.00	4	4	4	12	4,440.00	4	4	4	12	4,440.00	4	4	4	12	4,440.00	51	370.00	18,870.00
21	80141505-TS-021	PAINT	gallon	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	8	360.00	2,880.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	76	76	77	229	75,799.00	76	76	77	229	75,799.00	76	76	77	229	75,799.00	76	76	77	229	75,799.00	916	331.00	303,196.00
24	80141505-TS-024	PUSH PIN	pack	2	2	1	5	325.00	2	2	1	5	325.00	2	2	1	5	325.00	2	2	1	5	325.00	20	65.00	1,300.00
25	80141505-TS-025	DOOR MAT	piece	6	6	6	18	1,530.00	6	6	6	18	1,530.00	6	6	6	18	1,530.00	6	6	6	18	1,530.00	72	85.00	6,120.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	2	2	1	5	305.00	2	2	1	5	305.00	2	2	1	5	305.00	2	2	1	5	305.00	20	61.00	1,220.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	1	1	0	2	30.00	1	1	0	2	30.00	1	0	0	1	15.00	1	0	0	1	15.00	6	15.00	90.00
28	80141505-TS-028	DEODORANT CAKE	piece	7	7	6	20	2,600.00	7	7	6	20	2,600.00	7	7	6	20	2,600.00	4	3	3	10	1,300.00	70	130.00	9,100.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	10	10	10	30	4,500.00	4	3	3	10	1,500.00	4	3	3	10	1,500.00	7	7	6	20	3,000.00	70	150.00	10,500.00
30	80141505-TS-030	OFFICE CHAIR	piece	2	2	2	6	12.00	2	2	1	5	10.00	2	2	1	5	10.00	2	2	1	5	10.00	21	2.00	42.00
31	80141505-TS-031	MANILA PAPER																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
42	80141505-TS-042	GLUE GUN	unit	2	0	0	2	680.00	2	0	0	2	680.00	1	0	0	1	340.00	1	0	0	1	340.00	6	340.00	2,040.00
43	80141505-TS-043	INKJET PRINTER	unit	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	2	0	0	2	14,000.00	5	7,000.00	35,000.00
44	80141505-TS-044	SPEAKERS	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	2	0	0	2	160.00	2	0	0	2	160.00	2	0	0	2	160.00	1	0	0	1	80.00	7	80.00	560.00
46	80141505-TS-046	KEYBOARD	unit	4	2	2	8	10,400.00	4	2	2	8	10,400.00	2	2	0	4	5,200.00	4	2	2	8	10,400.00	28	1,300.00	36,400.00
47	80141505-TS-047	DSLR CAMERA	unit	1	0	0	1	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	130,000.00	130,000.00
48	80141505-TS-048	STEEL RACK	set	1	0	0	1	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,600.00	2,600.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	3	2	2	7	1,890.00	3	2	2	7	1,890.00	1	1	1	3	810.00	1	1	1	3	810.00	20	270.00	5,400.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P		8,970,271.77
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		897,027.18
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		-
D. GRAND TOTAL (A + B+ C)																								P		9,867,298.95
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

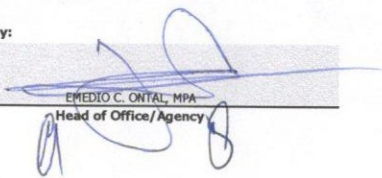
Prepared by:


HELEN V. CORNEJA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


KEVEN LEX S. NEO / NANCY T. ANGULO
Accountant / Budget Officer

Approved by:


EMEDIO C. ONTAL, MPA
Head of Office/Agency

Date Prepared: _____