

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

DPWH CAVITE II DISTRICT ENGINEERING OFFICE

ORGANIZATION TYPE:

REGION:

IV-A

ADDRESS:

MANGAS II. ALFONSO CAVITE

CONTACT PERSON:

CAROLINE I. MANZANERO

DESIGNATION:

Supply Officer I

EMAIL:

dpwh_csdeo@yahoo.com

CONTACT NUMBER:

046-412-9513

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/pscs0>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	14111704	Toilet Tissue		roll	200			200	4,000.00	200			200	4,000.00	200			200	4,000.00	200			200	4,000.00	800	20.00	16,000.00
2	15101506	Gasoline or Petrol	Gold / Premium	Liter	2500			2500	175,000.00	2500			2500	175,000.00	2500			2500	175,000.00	2500			2500	175,000.00	10000	70.00	700,000.00
3	72154066	General office equipment maintenance	Heavy Equipment Maintenance	L.S.	1			1	260,000.00				0	0.00				0	0.00				0	0.00	1	260,000.00	260,000.00
4	26101503	Gas engines	Change Oil of Office Vehicles	L.S.	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1	250,000.00	250,000.00
5	40141700	Hardware and fittings	for GSU use	L.S.	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
6	41100000	Laboratory and scientific equipment	Laboratory Equipments & Accessories		1			1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
7	39121900	Electrical safety devices and accessories	Electrical Works for GSU use	L.S.	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
8	72101511	Air conditioning installation or maintenance or repair service		L.S.	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00
9	12142208	Calibration sources	Calibration of surveying equipments					0	0.00				0	0.00				0	0.00				0	0.00	0	200,000.00	0.00
10	84131503	Car or truck insurance	Office Vehicle & Heavy Equipments	L.S.	1			1	240,000.00				0	0.00				0	0.00				0	0.00	1	240,000.00	240,000.00
11	-	Insurance	Fire Building Insurance & Office Equipments	L.S.	1			1	20,000,000.00				0	0.00				0	0.00				0	0.00	1	20,000,000.00	20,000,000.00
12	-	External Hard Drive		pc	10			10	60,000.00	5			5	30,000.00	10			10	60,000.00	5			5	30,000.00	30	6,000.00	180,000.00
13	43211600	Computer accessories	USB 64 GB	pc	20			20	38,000.00	20			20	38,000.00	20			20	38,000.00	20			20	38,000.00	80	1,900.00	152,000.00
14	47131800	Cleaning and disinfecting solutions	Disinfectant Spray	Bottle	10			10	5,600.00	10			10	5,600.00	10			10	5,600.00	10			10	5,600.00	40	560.00	22,400.00
15	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	22,370,400.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,237,040.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	24,607,440.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	Twenty Four Million Six Hundred Seven Thousand Four Hundred Fourty Pesos Only		

Approved by: 
MARIO B. CORRAO
District Engineer
Head of Office/Agency