

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Order No. 2011-001, the APP-CSE shall be submitted by the agency's annual procurement request for all its CSE requirements. ONLY agencies with updated APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 3.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2023 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appsaleshelpdesk@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

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Note: The APP-CSE for FY 2023 must be submitted on or before 31 July 2024.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

1	12119601-A-E04	ALCOHOL, Ethyl, 500 mL	bottle	25	25	25	75	3,782.25	25	25	25	75	3,782.25	25	25	25	75	3,782.25	25	25	25	75	3,782.25	300	50.43	15,129.00
2	12119601-A-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	25	25	25	75	26,781.75	25	25	25	75	26,781.75	25	25	25	75	26,781.75	25	25	25	75	26,781.75	300	387.09	107,127.00

ALCOHOL OR ACTONE BASED ANTISEPTICS

3	6012131-GB-001	CLEARBOOK, A4 size	piece	80	80	80	240	8,438.40	80	80	80	240	8,438.40	80	80	80	240	8,438.40	80	80	80	240	8,438.40	960	35.16	33,753.60
4	6012131-GB-002	CLEARBOOK, Legal size	piece	60	60	60	180	6,544.80	60	60	60	180	6,544.80	60	60	60	180	6,544.80	60	60	60	180	6,544.80	720	36.36	26,119.20
5	6012131-GB-001	BOARDER, pocket/supplier	piece	150	150	150	450	3,717.00	150	150	150	450	3,717.00	150	150	150	450	3,717.00	150	150	150	450	3,717.00	1800	8.26	14,868.00
6	6012131-GB-001	SIGN PEN, Extra Fine Tip, Black	piece	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	3000	22.20	66,600.00
7	6012131-GB-004	SIGN PEN, Fine Tip, Black	piece	250	250	250	750	33,540.00	250	250	250	750	33,540.00	250	250	250	750	33,540.00	250	250	250	750	33,540.00	3000	44.72	134,160.00
8	6012131-GB-007	SIGN PEN, Medium Tip, Black	piece	250	250	250	750	42,900.00	250	250	250	750	42,900.00	250	250	250	750	42,900.00	250	250	250	750	42,900.00	3000	97.20	291,600.00
9	6012131-GB-002	SIGN PEN, Extra Fine Tip, Blue	piece	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	3000	22.20	66,600.00
10	6012131-GB-005	SIGN PEN, Fine Tip, Blue	piece	250	250	250	750	33,540.00	250	250	250	750	33,540.00	250	250	250	750	33,540.00	250	250	250	750	33,540.00	3000	44.72	134,160.00
11	6012131-GB-008	SIGN PEN, Medium Tip, Blue	piece	250	250	250	750	42,900.00	250	250	250	750	42,900.00	250	250	250	750	42,900.00	250	250	250	750	42,900.00	3000	97.20	291,600.00
12	6012131-GB-001	SIGN PEN, Extra Fine Tip, Red	piece	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	3000	22.20	66,600.00
13	6012131-GB-006	SIGN PEN, Fine Tip, Red	piece	250	250	250	750	34,320.00	250	250	250	750	34,320.00	250	250	250	750	34,320.00	250	250	250	750	34,320.00	3000	45.76	137,280.00
14	6012131-GB-009	SIGN PEN, Medium Tip, Red	piece	250	250	250	750	42,900.00	250	250	250	750	42,900.00	250	250	250	750	42,900.00	250	250	250	750	42,900.00	3000	97.20	291,600.00
15	6012131-GB-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	4531317-20-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,622.66	0.00
17	4531369-19-A01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,588.00	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	25	0	25	50	1,024.50	0	0	0	0	0.00	25	0	25	50	1,024.50	25	0	25	50	1,024.50	150	20.49	3,073.50
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	25	0	25	50	917.00	0	0	0	0	0.00	25	0	25	50	917.00	25	0	25	50	917.00	150	18.34	2,751.00

CLEANING EQUIPMENT AND SUPPLIES

20	47111012-AF-A01	AIR FRESHENER	can	50	0	50	100	8,731.00	0	0	0	0	0.00	50	0	50	100	8,731.00	0	0	0	0	0.00	200	87.31	17,462.00
21	47111004-BB-001	BROOM (White Tando)	piece	10	10	10	30	3,744.00	0	0	0	0	0.00	10	10	10	30	3,744.00	0	0	0	0	0.00	60	124.80	7,488.00
22	47111004-BB-101	BROOM (White Tingo-ting)	piece	10	10	10	30	780.00	0	4	0	4	104.00	10	10	10	30	780.00	4	0	4	8	208.00	72	26.00	1,872.00
23	47111029-TB-001	CLEANER, Toilet Bowl and Urinal	bottle	25	25	25	75	3,120.00	10	10	10	30	1,248.00	25	25	25	75	3,120.00	10	10	10	30	1,248.00	210	41.80	8,778.00
24	47111805-CL-P01	CLEANER, Scouring Powder	plastic container	25	25	25	75	1,794.00	0	0	0	0	0.00	25	25	25	75	1,794.00	0	0	0	0	0.00	150	23.92	3,588.00
25	47111811-DE-B02	DETERGENT BAR	piece	5	5	5	15	140.10	0	0	0	0	0.00	5	5	5	15	140.10	0	0	0	0	0.00	30	9.34	280.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan												Q2														
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
26	47131811-0E-02	DETERGENT POWDER, all purpose	pack	60	60	60	180	9,734.40	0	0	0	0	0.00	60	60	60	180	9,734.40	0	0	0	0	0.00	360	54.08	19,468.80			
27	47131801-05-A01	DISINFECTANT SPRAY	can	20	20	20	60	8,393.40	0	0	0	0	0.00	20	20	20	60	8,393.40	0	0	0	0	0.00	120	139.89	16,786.80			
28	47131801-04-A01	DUST PAN	piece	10	0	10	20	936.00	0	0	0	0	0.00	10	0	10	20	936.00	0	0	0	0	0.00	40	46.80	1,872.00			
29	47131802-1W-A03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00			
30	47131803-1C-A01	FURNITURE CLEANER	can	15	15	15	45	6,362.55	0	0	0	0	0.00	15	15	15	45	6,362.55	0	0	0	0	0.00	90	141.39	12,723.10			
31	72101612-16-A01	HAND SOAP, liquid, SCOTOL	bottle	15	15	15	45	1,932.75	0	0	0	0	0.00	15	15	15	45	1,932.75	0	0	0	0	0.00	90	42.95	3,865.50			
32	47121804-0P-A01	MOP BUCKET	unit	5	0	0	5	11,440.00	1	0	0	1	2,288.00	5	0	0	5	11,440.00	0	0	0	0	0.00	11	2,288.00	25,168.00			
33	4713191-0G-C01	BAGS	bag	50	50	50	150	10,420.50	0	0	0	0	0.00	50	50	50	150	10,420.50	0	0	0	0	0.00	300	69.47	20,841.00			
34	47131802-0C-A01	SCOURING PAD	pack	10	10	10	30	2,868.90	0	0	0	0	0.00	10	10	10	30	2,868.90	0	0	0	0	0.00	60	65.63	3,937.80			
35	47121701-1B-A04	TRASHBAG, XXL size	roll/pack	30	30	30	90	11,700.00	0	0	0	0	0.00	30	30	30	90	11,700.00	0	0	0	0	0.00	180	130.00	23,400.00			
36	47121701-1B-A05	TRASHBAG, Large size	roll/pack	50	50	50	150	8,892.00	0	0	0	0	0.00	50	50	50	150	8,892.00	0	0	0	0	0.00	300	59.28	17,784.00			
37	47121701-1B-A06	TRASHBAG, XL size	roll/pack	50	50	50	150	13,884.00	0	0	0	0	0.00	50	50	50	150	13,884.00	0	0	0	0	0.00	300	92.56	27,768.00			
38	47121702-1W-A01	WASTEBAGSET	piece	1	0	0	1	43.66	1	0	0	1	43.66	1	0	0	1	43.66	0	0	0	0	0.00	3	43.66	131.04			
COLOR COMPONENTS AND DISPERSIONS																													
39	12171701-01-A01	INK, for stamp pad	bottle	100	100	100	300	8,637.00	0	0	0	0	0.00	100	100	100	300	8,637.00	0	0	0	0	0.00	600	28.79	17,274.00			
CONSUMER ELECTRONICS																													
40	92161535-0Y-A02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,239.16	0.00			
FILMS																													
41	13111201-1C-A01	ACETATE	roll	150	150	150	300	373,152.00	50	50	50	150	186,576.00	150	150	150	300	373,152.00	50	50	50	150	186,576.00	900	1,243.84	1,119,486.00			
42	13111201-07-A02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	381.83	0.00			
FIRE FIGHTING EQUIPMENT																													
43	46151601-1E-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00			
FLAG OR ACCESSORIES																													
44	55121905-0H-A01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.64	0.00			
FURNITURE AND FURNISHINGS																													
45	56101504-04-A01	MONOCLIC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.12	0.00			
46	56101504-04-A01	MONOCLIC CHAIR, white	piece	150	0	0	150	51,168.00	0	0	0	0	0.00	150	0	0	150	51,168.00	0	0	0	0	0.00	300	341.12	102,336.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	46101604-07-C01	ELECTRIC FAN, ceiling mount, white type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00			
48	46101604-07-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.66	0.00			
49	46101604-07-C01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00			
50	46101604-07-A01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	42121507-05G003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,795.60	0.00			
52	42121507-05G004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00			
53	42101827-1D-A02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.56	0.00			
54	42102010-1D-A04	FLASH DRIVE	piece	50	0	0	50	7,637.00	50	0	0	50	7,637.00	50	0	0	50	7,637.00	50	0	0	50	7,637.00	200	152.74	30,546.00			
55	42121503-1A0004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00			
56	42121501-1A0003	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00			
57	42121708-1W-A02	COMPUTER MOUSE, Wireless	unit	10	0	0	10	1,619.20	10	0	0	10	1,619.20	10	0	0	10	1,619.20	10	0	0	10	1,619.20	40	161.92	6,476.80			
58	42121702-1W-A01	MONITOR, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																													
59	39101028-1A-A01	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	10	0	10	20	1,812.20	0	0	0	0	0.00	10	0	0	10	2,266.30	0	0	0	0	0.00	30	75.61	3,790.50			
60	39101028-1A-A01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	0	10	20	4,116.40	0	0	0	0	0.00	10	0	0	10	6,174.60	0	0	0	0	0.00	30	208.82	10,291.00			
MANUFACTURING COMPONENTS AND SUPPLIES																													
61	31101010-02-A02	GLUE, all-purpose	bottle	15	0	15	30	1,864.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	62.14	1,864.20			
62	31151804-0W-A01	STAPLE WIRE, heavy duty (brake type), 23113	box	80	80	80	240	8,736.00	80	80	80	240	8,736.00	80	80	80	240	8,736.00	80	80	80	240	8,736.00	960	26.40	25,494.00			
63	31151804-0W-A01	STAPLE WIRE, standard	box	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	1200	23.76	28,512.00			
64	31101002-1A-A02	TAPE, electrical	roll	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	120	19.45	2,334.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year					
			Monthly Quantity Requirement												Total Quantity for the Year											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug		Sept	Q3	Q3 Amount				Oct	Nov	Dec	Q4	Q4 Amount
65	3120133 1A-W01	TAPE, masking, 24mm	roll	100	0	100	200	11,136.00	0	100	0	100	0	100	200	11,136.00	0	100	0	100	0	100	5,568.00	600	55.68	33,408.00
66	3120130 1A-W02	TAPE, masking, 48 mm	roll	100	0	100	200	24,232.00	0	100	0	100	0	100	200	24,232.00	0	100	0	100	0	100	12,116.00	600	121.16	72,696.00
67	3120137 1A-W01	TAPE, packaging, 48 mm	roll	50	0	50	100	2,236.00	0	50	0	50	0	50	100	2,236.00	0	50	0	50	0	50	1,118.00	300	22.36	6,708.00
68	3120133 1A-101	TAPE, transparent, 24mm	roll	100	0	100	200	3,536.00	0	100	0	100	0	100	200	3,536.00	0	100	0	100	0	100	1,768.00	600	17.68	10,608.00
69	3120132 1A-102	TAPE, transparent, 48 mm	roll	100	0	100	200	4,514.00	0	100	0	100	0	100	200	4,514.00	0	100	0	100	0	100	2,257.00	600	22.57	13,542.00
70	3115597 1W-W01	TYNNE, plastic	roll	0	2	0	2	133.24	0	2	0	2	0	2	4	133.24	0	2	0	2	0	2	133.24	8	66.62	531.96
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	4411104 80-102	RULER, plastic, 450mm	piece	10	10	10	30	597.90	10	10	10	30	597.90	10	10	10	30	597.90	10	10	10	30	30	120	19.93	2,391.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	4413132 8F-101	BLADE, for general purpose utility knife	tube	20	0	0	20	327.40	20	0	0	20	327.40	20	0	0	20	327.40	20	0	0	20	20	80	16.37	1,309.60
73	4410102 8F-W01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	2	2	9,534.72	19,069.44
74	4412203 8F-W01	BINDING BINDER/CORNER, plastic, 32 mm	bundle	30	30	30	90	23,390.10	30	30	30	90	23,390.10	30	30	30	90	23,390.10	30	30	30	90	360	259.99	93,566.40	
75	4410307 CA-101	CALCULATOR, Compact	unit	10	0	0	10	2,357.70	10	0	0	10	2,357.70	10	0	0	10	2,357.70	10	0	0	10	40	40	235.77	9,450.80
76	4412170 CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32.87	0.00
77	4412105 8F-C01	CLIP, backfold, 19mm	box	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	1,200	1,200	9.36	11,232.00
78	4412105 8F-C02	CLIP, backfold, 25mm	box	100	100	100	300	4,680.00	100	100	100	300	4,680.00	100	100	100	300	4,680.00	100	100	100	300	1,200	1,200	15.60	18,720.00
79	4412105 8F-C03	CLIP, backfold, 32mm	box	100	100	100	300	9,984.00	100	100	100	300	9,984.00	100	100	100	300	9,984.00	100	100	100	300	1,200	1,200	33.38	39,936.00
80	4412105 8F-C04	CLIP, backfold, 50mm	box	100	100	100	300	18,096.00	100	100	100	300	18,096.00	100	100	100	300	18,096.00	100	100	100	300	1,200	1,200	60.32	72,384.00
81	4412180 1C-W01	CORRECTION TAPE	piece	400	400	400	1,200	16,200.00	400	400	400	1,200	16,200.00	400	400	400	1,200	16,200.00	400	400	400	1,200	4,800	4,800	13.50	64,800.00
82	4412162 CH-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	31.72	0.00
83	4411135 8F-W01	DATA FILE BOX	piece	150	0	150	300	43,797.00	0	150	0	150	21,898.50	150	0	150	300	43,797.00	0	150	0	150	900	900	145.89	131,301.00
84	4412201 1G-W01	DATA FOLDER	piece	300	300	300	900	74,709.00	300	300	300	900	74,709.00	300	300	300	900	74,709.00	300	300	300	900	3,600	3,600	83.01	298,638.00
85	4410302 1G-W01	DATE/STAMP	piece	5	5	5	15	6,524.25	5	5	5	15	6,524.25	5	5	5	15	6,524.25	5	5	5	15	60	60	434.95	28,097.00
86	4412106 8N-W01	ENVELOPE, Documentary, A4	box	10	10	10	30	24,897.60	10	10	10	30	24,897.60	10	10	10	30	24,897.60	10	10	10	30	120	120	878.92	99,990.40
87	4412106 8N-W02	ENVELOPE, Documentary, legal	box	10	10	10	30	31,727.40	10	10	10	30	31,727.40	10	10	10	30	31,727.40	10	10	10	30	120	120	1,057.58	126,909.60
88	4412106 8N-W02	ENVELOPE, Expanding, Kraft	box	50	0	50	100	93,995.00	0	50	0	50	46,997.50	50	0	50	100	93,995.00	0	50	0	50	300	300	939.95	281,985.00
89	4412106 8N-W02	ENVELOPE, Expanding, Plastic	piece	20	20	20	60	1,829.40	20	20	20	60	1,829.40	20	20	20	60	1,829.40	20	20	20	60	240	240	30.49	7,317.60
90	4412106 8N-W02	ENVELOPE, Meeting	box	10	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	10	30	120	120	432.32	51,907.40
91	4412104 8N-W02	ENVELOPE, Mailing, with window	box	1	1	1	3	1,538.16	1	1	1	3	1,538.16	1	1	1	3	1,538.16	1	1	1	3	12	12	912.72	6,182.64
92	4411192 1R-W01	BRACKET, for blackboard/whiteboard	piece	15	0	15	30	434.40	0	15	0	15	217.20	0	15	0	15	217.20	15	0	15	30	90	90	14.46	1,302.30
93	4412118 8A-W01	FILE ORGANIZER, expanding, plastic, legal	box	250	250	250	750	70,980.00	250	250	250	750	70,980.00	250	250	250	750	70,980.00	250	250	250	750	3,000	3,000	94.64	283,920.00
94	4411115 1F-W01	FILE TAB DIVIDER, A4	piece	100	100	100	300	27,060.00	100	100	100	300	27,060.00	100	100	100	300	27,060.00	100	100	100	300	1,200	1,200	90.20	108,240.00
95	4412018 1F-W01	FILE TAB DIVIDER, A4	piece	40	10	10	20	333.90	10	10	10	30	333.90	10	10	10	30	333.90	10	10	10	30	120	120	11.13	1,393.60
96	4412018 1F-W02	FILE TAB DIVIDER, legal	piece	40	10	10	20	426.90	10	10	10	30	426.90	10	10	10	30	426.90	10	10	10	30	120	120	14.23	1,797.60
97	4412011 1F-W01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	270.40	0.00
98	4412011 1F-W02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	291.20	0.00
99	4412011 1F-W01	FOLDER, L-type, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	200.28	0.00
100	4412011 1F-W02	FOLDER, L-type, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	249.08	0.00
101	4412007 1F-W01	FOLDER, preboard	box	10	0	10	20	19,052.80	0	10	0	10	9,526.40	10	0	10	20	19,052.80	0	10	0	10	60	60	992.64	57,186.40
102	4412011 1F-W01	FOLDER with tab, A4	pack	10	10	10	30	11,386.00	10	10	10	30	11,386.00	10	10	10	30	11,386.00	10	10	10	30	120	120	379.60	48,552.00
103	4412011 1F-W02	FOLDER with tab, legal	pack	20	20	20	60	24,635.20	20	20	20	60	24,635.20	20	20	20	60	24,635.20	20	20	20	60	240	240	413.92	99,340.80
104	4412008 1F-101	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	67.60	0.00
105	44121716 1W-W01	MARKER, Fluorescent	set	15	15	15	45	1,399.95	15	15	15	45	1,399.95	15	15	15	45	1,399.95	15	15	15	45	180	180	31.11	5,599.80
106	44121708 1W-W01	MARKER, Permanent, Black	piece	40	40	40	120	992.40	40	40	40	120	992.40	40	40	40	120	992.40	40	40	40	120	480	480	8.27	3,969.60
107	441																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Monthly Quantity Requirement																							
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
112 4412104-FC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	100	100	300	2,646.00	100	100	100	300	2,646.00	100	100	100	300	2,646.00	100	100	100	300	2,646.00	1200	8.82	10,584.00
113 4412104-FC-002	PAPER CLIP, vinyl/plastic coated, Junior, 50mm	box	100	100	100	300	5,838.00	100	100	100	300	5,838.00	100	100	100	300	5,838.00	100	100	100	300	5,838.00	1200	19.46	23,352.00
114 4410103-PS-M02	PAPER, GREYBINDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	1	0	0	1	18,718.96	0	0	0	0	0.00	2	18,718.96	37,437.92
115 4410101-PT-M02	PAPER, TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	2	9,297.60	18,595.20
116 4412106-FC-001	PENCIL, lead/graphite, with eraser	box	12	12	12	36	1,609.56	12	12	12	36	1,609.56	12	12	12	36	1,609.56	12	12	12	36	1,609.56	144	44.71	6,439.24
117 4412018-PS-M01	PENCIL, SHARPENER	piece	1	0	0	1	236.08	1	0	0	1	236.08	1	0	0	1	236.08	1	0	0	1	236.08	4	236.08	944.32
118 4410102-PT-M01	PUNCHER, paper, heavy duty	piece	5	0	0	5	1,539.20	0	5	0	5	1,539.20	0	5	0	5	1,539.20	0	5	0	5	1,539.20	20	153.92	3,078.40
119 4412101-BU-M01	ROBBER BAND No. 18	box	10	0	0	10	1,352.00	10	0	0	10	1,352.00	10	0	0	10	1,352.00	10	0	0	10	1,352.00	40	135.20	5,408.00
120 4412005-SP-M01	STAPLE PAD, 646	piece	5	5	5	15	598.80	5	5	5	15	598.80	5	5	5	15	598.80	5	5	5	15	598.80	60	39.92	2,395.20
121 4412018-SS-001	SCISSORS, symmetrical/asymmetrical	pair	50	0	0	50	3,278.00	50	0	0	50	3,278.00	50	0	0	50	3,278.00	50	0	0	50	3,278.00	200	65.32	13,064.00
122 4412015-ST-001	STAPLER, standard type	piece	5	5	5	15	2,964.00	5	5	5	15	2,964.00	5	5	5	15	2,964.00	5	5	5	15	2,964.00	60	197.60	11,856.00
123 4412015-ST-001	STAPLER, heavy duty (binder)	unit	1	0	0	1	693.15	1	0	0	1	693.15	1	0	0	1	693.15	1	0	0	1	693.15	4	693.15	2,772.60
124 4412013-SR-M02	STAPLE REMOVER, plate-type	piece	10	0	0	10	465.10	10	0	0	10	465.10	10	0	0	10	465.10	10	0	0	10	465.10	40	46.51	1,860.40
125 4412005-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	20	1,551.60	0	10	0	10	775.80	10	0	0	20	1,551.60	0	10	0	10	775.80	60	77.88	4,672.80

PAPER MATERIALS AND PRODUCTS

126 4411105-CA-M01	CARTON, 1/4, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
127 4411106-CT-111	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
128 4411106-CT-112	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 217mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
129 4411114-HP-M02	NOTEPAD, 40x-60, 50mm x 76mm	pad	300	200	200	600	22,236.00	200	200	200	600	22,236.00	200	200	200	600	22,236.00	200	200	200	600	22,236.00
130 4411114-HP-M04	NOTEPAD, 40x-60, 76mm x 100mm	pad	200	200	200	600	35,568.00	200	200	200	600	35,568.00	200	200	200	600	35,568.00	200	200	200	600	35,568.00
131 4411114-HP-M03	NOTEPAD, 40x-60, 76mm x 76mm	pad	200	200	200	600	31,200.00	200	200	200	600	31,200.00	200	200	200	600	31,200.00	200	200	200	600	31,200.00
132 4411114-HP-M02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
133 4411107-PP-M01	PAPER, MULTICOPY A4	ream	300	300	300	900	192,420.00	300	300	300	900	192,420.00	300	300	300	900	192,420.00	300	300	300	900	192,420.00
134 4411107-PP-M02	PAPER, MULTICOPY LEGAL	ream	10	10	10	30	6,988.80	10	10	10	30	6,988.80	10	10	10	30	6,988.80	10	10	10	30	6,988.80
135 4411107-PP-M01	PAPER, MULTICOPY LEGAL	ream	300	300	300	900	123,966.00	300	300	300	900	123,966.00	300	300	300	900	123,966.00	300	300	300	900	123,966.00
136 4411107-PP-M02	PAPER, MULTICOPY LEGAL	ream	10	10	10	30	4,797.30	10	10	10	30	4,797.30	10	10	10	30	4,797.30	10	10	10	30	4,797.30
137 4411101-PP-M01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
138 4411101-PP-M01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
139 4411101-PP-M01	RECORD BOOK, 300 PAGES	book	100	0	100	200	18,346.00	0	100	0	100	9,173.00	100	0	100	200	18,346.00	0	100	0	100	9,173.00
140 4411101-PP-M02	RECORD BOOK, 500 PAGES	book	100	0	100	200	24,912.00	0	100	0	100	12,456.00	100	0	100	200	24,912.00	0	100	0	100	12,456.00
141 4411104-TT-M04	TISSUE, INTERFOLDED PAPER TOWEL	pack	40	40	40	120	4,056.00	40	40	40	120	4,056.00	40	40	40	120	4,056.00	40	40	40	120	4,056.00
142 4411104-TT-M02	TOWEL TISSUE PAPER, 2 ply	pack	15	15	15	45	4,492.80	15	15	15	45	4,492.80	15	15	15	45	4,492.80	15	15	15	45	4,492.80

PERFUMES OR COSMETICS OR PARFUMS

143 5311026-PS-001	HAIR SAUNTERS	beds	20	20	20	60	5,104.80	20	20	20	60	5,104.80	20	20	20	60	5,104.80	20	20	20	60	5,104.80
RESTRICTED OR PEST REPELLENTS		can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
144 1001509-PS-M01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

PRINTED PUBLICATIONS

145 5501024-PA-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (DA 8184 and DA 1809)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																						

1 4410109-SR-005	DREAM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
2 4410105-CA-M04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
3 4410105-CA-M02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
4 4410105-CA-M04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
5 4410105-CA-M02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
6 4410105-SP-M07	INK CARTRIDGE, EPSON CLT1764-100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
7 4410105-SP-M07	INK CARTRIDGE, EPSON CLT1764-200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
8 4410105-SP-M07	INK CARTRIDGE, EPSON CLT1764-400 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
9 4410105-SP-M07	INK CARTRIDGE, EPSON CLT1764-600 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
10 4410105-PP-M00	INK CARTRIDGE, HP C2904A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
11	4410105-HP-760	INK CARTRIDGE, HP C9504A (HP952), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,048.32	0.00
12	4410105-HP-809	INK CARTRIDGE, HP C9351AA (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	910.00	0.00
13	4410105-HP-110	INK CARTRIDGE, HP C9352AA (HP922), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,053.52	0.00
14	4410105-HP-617	INK CARTRIDGE, HP C9469AA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	860.88	0.00
15	4410105-HP-117	INK CARTRIDGE, HP C9469AA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,447.28	0.00
16	4410105-HP-C40	INK CARTRIDGE, HP C9722AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	823.68	0.00
17	4410105-HP-440	INK CARTRIDGE, HP C9734AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	823.68	0.00
18	4410105-HP-740	INK CARTRIDGE, HP C9744AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	823.68	0.00
19	4410105-HP-840	INK CARTRIDGE, HP C9754AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,941.28	0.00
20	4410105-HP-B20	INK CARTRIDGE, HP C9651AA (HP91), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	865.28	0.00
21	4410105-HP-720	INK CARTRIDGE, HP C9652AA (HP91), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,996.00	0.00
22	4410105-HP-640	INK CARTRIDGE, HP C9464AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,970.80	0.00
23	4410105-HP-C40	INK CARTRIDGE, HP C9654AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
24	4410105-HP-440	INK CARTRIDGE, HP C9674AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
25	4410105-HP-440	INK CARTRIDGE, HP C9674AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,517.36	0.00
26	4410105-HP-B30	INK CARTRIDGE, HP C9692AA (HP924), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
27	4410105-HP-730	INK CARTRIDGE, HP C9693AA (HP924), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	419.12	0.00
28	4410105-HP-613	INK CARTRIDGE, HP C210AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
29	4410105-HP-713	INK CARTRIDGE, HP C210AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	404.56	0.00
30	4410105-HP-743	INK CARTRIDGE, HP B672AA (HP9680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	424.32	0.00
31	4410105-HP-840	INK CARTRIDGE, HP B672AA (HP9680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	424.32	0.00
32	4410105-HP-C40	INK CARTRIDGE, HP U0551AA (HP995), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	962.80	0.00
33	4410105-HP-440	INK CARTRIDGE, HP U0554AA (HP995), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	962.80	0.00
34	4410105-HP-750	INK CARTRIDGE, HP U0577AA (HP995), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	962.80	0.00
35	4410105-HP-840	INK CARTRIDGE, HP U0564AA (HP995), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,394.80	0.00
36	4410105-HP-C40	INK CARTRIDGE, HP U0664AA (HP995X), Cyan Original	cart	10	10	10	30	40,185.60	0	0	0	0	0	0	0.00	10	10	10	30	40,185.60	0	0	1,394.80	80,371.20
37	4410105-HP-440	INK CARTRIDGE, HP U0664AA (HP995X), Magenta	cart	10	10	10	30	40,185.60	0	0	0	0	0	0	0.00	10	10	10	30	40,185.60	0	0	1,394.80	80,371.20
38	4410105-HP-440	INK CARTRIDGE, HP U0664AA (HP995X), Yellow	cart	10	10	10	30	40,185.60	0	0	0	0	0	0	0.00	10	10	10	30	40,185.60	0	0	1,394.80	80,371.20
39	4410105-HP-840	INK CARTRIDGE, HP U0774AA (HP995X), Black Original	cart	10	10	10	30	54,937.60	0	0	0	0	0	0	0.00	10	10	10	30	54,937.60	0	0	1,817.92	109,079.20
40	4410105-HP-C51	INK CARTRIDGE, HP T6180AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
41	4410105-HP-451	INK CARTRIDGE, HP T6180AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
42	4410105-HP-751	INK CARTRIDGE, HP T6187AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
43	4410105-HP-851	INK CARTRIDGE, HP T6461AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	774.80	0.00
44	4410112-EP-405	RIBBON CARTRIDGE, EPSON C13015516 (R8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
45	4410112-EP-413	RIBBON CARTRIDGE, EPSON C13015512 (R8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
46	4410112-EP-807	RIBBON CARTRIDGE, EPSON C13015511 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	818.46	0.00
47	4410103-HP-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,467.20	0.00
48	4410103-HP-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40	0.00
49	4410103-HP-815	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40	0.00
50	4410103-HP-816	TONER CARTRIDGE, BROTHER TN-465 BK, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,664.56	0.00
51	4410103-HP-820	TONER CARTRIDGE, BROTHER TN-465 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
52	4410103-HP-803	TONER CARTRIDGE, BROTHER TN-465 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
53	4410103-HP-703	TONER CARTRIDGE, BROTHER TN-465 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
54	4410103-CA-800	TONER CARTRIDGE, CANON CR-314 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,999.36	0.00
55	4410103-HP-812	TONER CARTRIDGE, HP C4845A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,699.28	0.00
56	4410103-HP-818	TONER CARTRIDGE, HP C2355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,205.36	0.00
57	4410103-HP-821	TONER CARTRIDGE, HP C2378A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,152.72	0.00
58	4410103-HP-822	TONER CARTRIDGE, HP C2365A (HP955A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,998.40	0.00
59	4410103-HP-823	TONER CARTRIDGE, HP C2310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,008.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Prices	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
60	4410103 HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,897.44	0.00		
61	4410103 HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,897.44	0.00		
62	4410103 HP-H23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,897.44	0.00		
63	4410103 HP-B26	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,495.92	0.00		
64	4410103 HP-B02	TONER CARTRIDGE, HP CF211A (HP71A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,194.88	0.00		
65	4410103 HP-B03	TONER CARTRIDGE, HP CF226A (HP75A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,622.96	0.00		
66	4410103 HP-B06	TONER CARTRIDGE, HP CF281A (HP75A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,658.00	0.00		
67	4410103 HP-B07	TONER CARTRIDGE, HP CF281A (HP75A), Black LaserJet	cart	0	0	0	20	67,350.40	0	0	20	67,350.40	0	0	20	67,350.40	0	0	20	20	67,350.40	0	0	3,267.52	269,401.60		
68	4410103 HP-B08	TONER CARTRIDGE, HP CF281A (HP75A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,908.56	0.00		
69	4410103 HP-B00	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,896.88	0.00		
70	4410103 HP-C00	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	0.00		
71	4410103 HP-C00	TONER CARTRIDGE, HP CF351A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	0.00		
72	4410103 HP-B60	TONER CARTRIDGE, HP CF352A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	0.00		
73	4410103 HP-B61	TONER CARTRIDGE, HP CF350A (HP950A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,803.12	0.00		
74	4410103 HP-C01	TONER CARTRIDGE, HP CF351A (HP950A), Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,783.28	0.00		
75	4410103 HP-V01	TONER CARTRIDGE, HP CF352A (HP950A), Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,783.28	0.00		
76	4410103 HP-B61	TONER CARTRIDGE, HP CF351A (HP950A), Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,783.28	0.00		
77	4410103 HP-B62	TONER CARTRIDGE, HP CF400A (HP920A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,439.28	0.00		
78	4410103 HP-C02	TONER CARTRIDGE, HP CF401A (HP920A), Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,063.28	0.00		
79	4410103 HP-B62	TONER CARTRIDGE, HP CF402A (HP920A), Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,063.28	0.00		
80	4410103 HP-B02	TONER CARTRIDGE, HP CF403A (HP920A), Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,063.28	0.00		
81	4410103 HP-B03	TONER CARTRIDGE, HP CF410A (HP910A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,328.48	0.00		
82	4410103 HP-C03	TONER CARTRIDGE, HP CF411A (HP910A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,592.08	0.00		
83	4410103 HP-V03	TONER CARTRIDGE, HP CF412A (HP910A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,592.08	0.00		
84	4410103 HP-B03	TONER CARTRIDGE, HP CF413A (HP910A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,592.08	0.00		
85	4410103 HP-B14	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,155.84	0.00		
86	4410103 HP-B08	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,680.00	0.00		
SOFTWARE																											
1	4421113 SFT-001	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
2	4421102 SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
3	4421204 SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
4	4421107 SFT-004	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
5	4421202 SFT-005	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
6	4421204 SFT-006	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
7	4421202 SFT-007	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
8	4421205 SFT-008	Educational or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
9	4421203 SFT-009	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
10	4421101 SFT-010	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
11	4421203 SFT-010	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
12	4421202 SFT-011	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
13	4421205 SFT-012	Networking software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
14	4421304 SFT-013	Operating environment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
15	4421305 SFT-014	Security and protection software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
16	4421305 SFT-015	Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-15-001	BALLETIN	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
2	80141505-15-002	MULTI-DIRECTION ROUTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
3	80141505-15-003	LAMINATING FILM	pack	0	0	25	25	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
4	80141505-15-004	STICKER PAPER	pack	0	0	25	25	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
5	80141505-15-005	DOUBLE SIDED TAPE	roll	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
6	80141505-15-006	PHOTO PAPER	pack	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00
7	80141505-15-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-15-010	UNDERBUILT-TABLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-15-011	AIR-CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-15-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-15-013	WHITE BOARD	piece	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
14	80141505-15-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-15-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-15-016	DISINFECTING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-15-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-15-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-15-019	VELLUM BOARD PAPER	pack	0	0	25	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
20	80141505-15-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-15-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-15-022	COLORIED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-15-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-15-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-15-025	BOOK MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-15-026	GLUE STICK (UNIT)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-15-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-15-031	MEDIA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-15-033	PAN LOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-15-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-15-036	APPLY BURR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-15-041	PACKET PAUL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-15-043	INCKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-15-044	SEPARATORS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-15-045	POYBONEK FOUNK	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-047	OSLA CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-048	STEEL BLACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-053	CAR (Seater or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4				Q4 Amount
			unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit				unit
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	80141505-TS-056	PASSENGER VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	80141505-TS-057	VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	80141505-TS-058	TR3-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	80141505-TS-059	PICK-UP TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
54	80141505-TS-062	ASSEMBLED PASSENGER JEEP/MPV-TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
55	80141505-TS-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
56	80141505-TS-064	BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
57	80141505-TS-065	MINI BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

A. TOTAL	B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	D. GRAND TOTAL (A + B + C)	E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:
7,645,694.16				
764,569.42				
8,410,263.58				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Funds Available:

CLIVE R. ASTHOSA
Accountant / Budget Officer

JANET M. J. SANDY
Property/Supply Officer

Date Prepared: July 29, 2024

LESUE ANTHONY
Head of Office Agency

Approved by: