

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ho9R>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-phillgeps.gov.ph, or visit the PS-DBM website (www.ps-phillgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF BUDGET AND MANAGEMENT
Region: VIII
Address: BRGY. BURABUD, LAGANG
NORTHERN SAMAR

Agency Code/UACS: D9176
Organization Type: GOVERNMENT

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: CHARLYTO S. CARLOS
Position: DISTRICT ENGINEER
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																													
ALCOHOL OR ACETONE BASED ANTISEPTICS																													
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	65	17	47	129	6,573.84	31	13	91	155	7,898.80	61	13	43	117	5,662.32	51	13	91	155	7,898.80	536	50.96				28,333.26
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	2	1	1	4	1,805.44	1	1	7	9	4,062.24	2	1	1	4	1,805.44	1	1	7	9	4,062.24	26	451.38				11,735.36
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
3	60121413-CB-P01	CLEARBOOK, A4 size	box	9	1	1	11	388.96	7	1	1	9	318.24	7	0	1	8	282.88	7	0	1	8	282.88	36	33.36				1,272.96
4	60121413-CB-P02	CLEARBOOK, Legal size	box	9	0	2	11	423.28	8	0	1	9	346.32	7	0	1	8	307.84	7	0	1	8	307.84	36	38.48				1,385.28
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	2	3	25	234.00	12	1	8	21	196.56	16	1	2	19	177.84	11	0	7	18	168.48	83	9.36				776.88
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	34	26	57	117	3,042.00	34	26	57	117	3,042.00	34	26	57	117	3,042.00	34	26	57	117	3,042.00	468	26.00				12,168.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	34	14	45	93	4,138.96	17	9	64	90	4,024.80	17	9	40	66	2,931.52	17	9	64	90	4,024.80	339	44.72				15,160.08
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	87	9	40	136	7,779.20	95	7	38	140	8,008.00	95	7	38	140	8,008.00	95	7	38	140	8,008.00	536	57.20				31,803.20
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	26	6	37	69	1,794.00	24	4	35	63	1,638.00	24	4	35	63	1,638.00	24	4	35	63	1,638.00	238	26.00				6,208.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	12	4	35	51	2,280.72	10	2	59	69	3,085.68	10	2	33	45	2,012.40	10	2	57	69	3,085.68	234	44.72				10,464.48
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	73	3	34	110	6,292.00	61	1	32	94	5,376.90	160	1	32	193	11,039.60	61	1	32	94	5,376.90	491	57.20				28,083.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	9	1	32	42	1,092.00	8	0	31	39	1,014.00	9	1	32	42	1,092.00	8	0	31	39	1,014.00	162	26.00				4,212.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	8	0	31	39	1,784.64	8	0	43	51	2,333.26	8	0	31	39	1,784.64	8	0	43	51	2,333.26	180	45.76				8,236.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	10	0	31	41	2,345.20	10	0	31	41	2,345.20	10	0	31	41	2,345.20	10	0	31	41	2,345.20	164	57.20				9,380.80
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	1	1	214.24	0	0	1	1	214.24	0	0	1	1	214.24	0	0	3	3	642.72	6	214.24				1,285.44
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																													
16	43121517-DO-G03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,336.16				0.00
17	4311609-HM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40				0.00
BATTERIES AND CELLS AND ACCESSORIES																													
18	2611702-BT-A02	BATTERY, dry cell, size AA	pack	21	2	34	57	1,244.88	16	0	38	54	1,179.36	16	0	32	48	1,048.32	17	0	38	55	1,201.20	214	21.84				4,673.26
19	2611702-BT-A01	BATTERY, dry cell, size AAA	pack	22	2	34	58	1,146.08	16	0	38	54	1,067.64	16	0	32	48	948.48	16	0	38	54	1,067.64	214	19.76				4,228.64
20	2611702-BT-A03	BATTERY, dry cell, size D	pack	0	0	2	2	185.12	0	0	2	2	185.12	0	0	2	2	185.12	0	0	2	2	185.12	8	92.56				740.48
CLEANING EQUIPMENT AND SUPPLIES																													
21	47131812-AF-A01	AIR FRESHENER	can	18	1	8	27	2,398.72	14	0	17	31	2,706.16	14	0	7	21	1,834.56	14	0	17	31	2,706.16	110	87.36				9,609.60
22	47131604-BR-S01	BROOM (Wala Tambo)	piece	12	2	1	15	1,918.80	8	2	11	21	2,686.32	12	2	1	15	1,918.80	8	2	11	21	2,686.32	72	127.92				9,210.24
23	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	6	2	0	8	191.36	3	2	10	15	356.80	6	2	0	8	191.36	3	2	10	15	356.80	46	23.92				1,100.32
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	2	8	2	12	536.64	2	8	32	42	1,878.24	2	8	2	12	536.64	2	8	32	42	1,878.24	108	44.72				4,829.26
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	1	7	1	9	324.00	1	7	1	9	324.00	1	7	1	9	324.00	1	7	1	9	324.00	36	36.00				1,296.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
26	47131811-DE-B02	DETERGENT BAR	bar	5	2	2	9	84.24	5	2	12	19	177.84	5	2	2	9	84.24	5	2	12	19	177.84	56	9.36	524.16
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	4	1	1	6	530.40	4	1	21	26	2,268.40	4	1	1	6	530.40	4	1	21	26	2,268.40	64	98.40	5,657.60
28	47131903-DS-A01	DISINFECTANT SPRAY	can	7	0	0	7	1,055.60	6	0	10	16	2,412.80	7	0	0	7	1,055.60	6	0	10	16	2,412.80	46	150.80	6,936.80
29	47131601-DA-P01	DUST PAN	piece	10	0	0	10	468.00	3	0	6	9	421.30	7	0	0	7	327.60	3	0	6	9	421.20	35	46.80	1,638.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	4	4	540.80	0	0	0	0	0.00	0	0	4	4	540.80	8	135.20	1,081.60
31	47131830-FC-A01	FURNITURE CLEANER	can	9	7	1	17	3,854.24	7	7	1	15	3,400.80	8	7	1	16	3,627.52	7	6	4	17	3,854.24	65	226.72	14,736.80
32	731016124B-L01	HAND SOAP, liquid	bottle	15	11	2	28	1,202.00	17	11	22	50	2,147.50	17	11	2	30	1,288.50	17	10	21	48	2,061.60	156	42.95	6,700.20
33	47121804-MP-B01	MOP BUCKET	unit	3	0	0	3	6,864.00	1	0	6	7	16,016.00	3	0	0	3	6,864.00	1	0	6	7	16,016.00	20	2,288.00	45,760.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	3	0	0	3	402.48	1	0	0	1	134.16	3	0	0	3	402.48	1	0	0	1	134.16	8	134.16	1,073.28
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	4	0	0	4	456.16	1	0	0	1	114.04	4	0	0	4	456.16	1	0	0	1	114.04	10	114.04	1,140.40
36	47131301-RG-C01	RAGS	kilo	7	0	0	7	400.40	5	0	4	9	514.80	6	0	0	6	343.20	4	0	4	8	457.80	30	57.30	1,716.00
37	47131602-SC-N01	SCOURING PAD	pack	1	0	0	1	89.44	1	0	0	1	89.44	2	0	0	2	178.88	1	0	0	1	89.44	5	89.44	447.20
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	2	0	0	2	260.00	1	0	10	11	1,430.00	1	0	0	1	130.00	1	0	10	11	1,430.00	23	130.00	3,250.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	11	0	0	11	652.08	5	0	10	15	889.30	10	0	0	10	592.80	5	0	10	13	889.20	51	59.28	3,023.28
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	15	1	1	17	1,573.52	0	0	10	10	925.60	14	1	1	16	1,480.96	0	0	10	10	925.60	53	92.56	4,903.68
41	47121702-WB-P01	WASTEBASKET	piece	7	2	1	10	436.80	2	0	10	12	524.16	7	2	1	10	436.80	2	0	10	12	524.16	44	43.68	1,921.92
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	10	2	2	14	436.80	4	1	1	6	187.20	10	2	2	14	436.80	4	1	1	6	187.20	40	31.20	1,248.00
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	1	0	0	1	4,803.76	0	0	0	0	0.00	0	0	0	0	0.00	1	4,803.76	4,803.76
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	4	32.00	208.00
FILMS																										
45	13111303-AC-P01	ACETATE	roll	1	0	0	1	1,048.32	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	2	1,048.32	2,096.64
46	13111201-CF-P02	CARBON FILM, Legal size	box	3	0	0	3	770.64	2	0	0	2	513.76	1	0	0	1	256.88	1	0	0	1	256.88	7	256.88	1,798.16
FIRE FIGHTING EQUIPMENT																										
47	46191901-FE-F01	FIRE EXTINGUISHER, dry chemical	unit	2	0	0	2	2,797.60	25	0	0	25	34,570.00	27	0	0	27	37,767.60	0	0	0	0	0.00	54	1,398.80	75,535.20
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	1	0	0	1	5,613.25	0	0	0	0	0.00	2	5,613.25	11,226.50
FLAG OR ACCESSORIES																										
49	53121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	24	0	0	24	6,836.16	0	0	0	0	0.00	0	0	0	0	0.00	24	284.84	6,836.16
FURNITURE AND FURNISHINGS																										
50	56101304-CN-R01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	373.44	0.00
51	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-G01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-G02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	3	0	0	3	4,140.24	2	0	0	2	2,760.16	2	0	0	2	2,760.16	2	0	0	2	2,760.16	9	1,380.08	12,420.72
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	110,948.00	100	1,109.68	110,968.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,828.32	2	0	0	2	1,828.32	2	0	0	2	1,828.32	2	0	25	27	24,682.52	33	914.16	30,167.28
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211307-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211307-DSK004	DESKTOP, for Mid-Range Users	unit	7	0	0	7	286,732.80	1	0	0	1	42,390.40	2	0	0	2	84,780.80	1	0	0	1	42,390.40	11	42,390.40	466,294.40
60	43201827-HDD-X02	EXTERNAL HARD DRIVE	unit	16	0	0	16	40,289.28	2	0	0	2	6,036.16	12	0	2	14	42,253.12	2	0	0	2	6,036.16	34	3,018.08	102,614.72
61	43702010-FC-L04	FLASH DRIVE	piece	36	0	0	36	8,087.04	6	0	0	6	1,347.84	28	0	5	33	7,413.12	16	0	0	16	3,594.24	91	224.64	20,442.24
62	43211303-LAP004	LAPTOP, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,380.00	42,380.00
63	43211303-LAP003	LAPTOP, Lightweight	unit	3	0	0	3	140,400.00	0	0	0	0	0.00	1	0	0	1	46,800.00	0	0	1	1	46,800.00	5	46,800.00	234,000.00
64	43211706-MO-C02	COMPUTER MOUSE, Wireless	unit	11	0	0	11	1,864.72	2	0	2	4	678.08	9	0	5	14	2,373.28	2	0	2	4	678.08	33	169.52	5,594.16
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	3	0	0	3	99,047.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	33,015.84	99,047.52
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	1	0	0	1	11,014.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,014.64	11,014.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	23,063.04	0	0	0	0	0.00	1	23,063.04	23,063.04
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LS-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.12	0.00
69	39101628-L1-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	18	2	5	25	1,768.00	13	0	7	20	1,414.40	18	2	4	24	1,697.28	11	0	6	17	1,202.24	86	70.72	6,081.92
71	31131804-SW-H01	STAPLE WIRE, heavy duty (blister type), 23/13	box	9	0	30	39	879.45	4	0	35	39	879.45	9	0	30	39	879.45	4	0	35	39	879.45	156	22.55	3,517.80
72	31131804-SW-S01	STAPLE WIRE, standard	box	46	19	20	85	2,619.60	31	17	20	68	1,615.68	36	19	19	74	1,758.24	26	22	19	67	1,591.92	294	23.26	6,983.44
73	31201502-TA-E01	TAPE, electrical	roll	7	2	17	26	505.70	1	1	19	21	408.45	2	2	17	21	408.45	1	1	19	21	408.45	89	19.45	1,731.05
74	31201503-TA-M01	TAPE, masking, 24mm	roll	8	4	24	36	2,227.68	6	2	25	33	2,042.04	8	4	24	36	2,227.68	4	2	25	31	1,818.28	136	81.88	9,415.68
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	20	3	23	46	5,573.36	8	1	24	33	3,098.28	20	3	23	46	5,573.36	6	1	24	31	3,755.96	156	121.16	19,000.96
76	31201317-TA-P01	TAPE, packaging, 48 mm	roll	22	3	23	48	1,447.68	7	1	24	32	965.12	20	3	23	46	1,387.36	5	1	24	30	904.80	156	30.16	4,704.96
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	24	3	24	51	583.44	8	0	24	32	366.08	22	3	23	48	349.12	7	0	23	30	343.20	161	11.44	1,841.84
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	4	24	48	1,248.16	6	0	23	29	693.68	20	3	23	46	1,100.32	5	0	23	29	669.76	151	23.92	3,611.92
79	31151507-TW-P01	TWINE, plastic	roll	8	2	0	10	707.20	4	2	2	8	565.76	7	2	0	9	636.48	2	2	2	6	424.32	33	70.72	2,333.76
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	13	2	2	17	353.60	2	0	2	4	83.20	7	2	2	11	228.80	2	0	2	4	83.20	36	20.80	748.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	13	0	0	13	208.00	2	0	1	3	48.00	1	0	0	1	16.00	0	0	1	1	16.00	18	16.00	288.00
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	2	0	1	3	30,313.92	1	0	0	1	10,104.64	1	0	0	1	10,104.64	6	10,104.64	60,527.84
83	44101807-CA-C01	CALCULATOR, Compact	unit	4	1	1	6	1,722.24	2	0	5	7	2,009.28	4	1	1	6	1,722.24	1	0	0	1	287.04	20	287.04	5,740.80
84	44123710-CN-W01	CHALK, white enamel	box	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	4	32.97	131.88
85	44122105-BF-C01	CLIP, backfold, 19mm	box	34	2	17	53	496.06	28	2	19	49	458.64	30	2	17	49	458.64	23	2	17	42	393.12	193	9.36	1,806.48
86	44122105-BF-C02	CLIP, backfold, 25mm	box	28	2	17	47	733.20	22	2	19	43	670.80	24	2	17	43	670.80	17	2	17	36	361.60	169	19.60	2,630.40
87	44122105-BF-C03	CLIP, backfold, 32mm	box	26	2	17	45	1,216.80	20	2	19	41	1,108.64	22	2	17	41	1,108.64	13	2	17	34	919.36	161	27.04	4,353.44
88	44122105-BF-C04	CLIP, backfold, 50mm	box	26	2	17	45	2,714.40	20	2	19	41	2,473.12	23	2	17	42	2,533.44	16	2	17	35	2,111.20	163	60.32	9,832.16
89	44121801-CT-R02	CORRECTION TAPE	piece	126	16	46	188	2,167.64	106	14	53	171	1,904.60	126	16	46	188	2,167.64	124	9	51	184	2,121.52	733	11.53	8,451.49
90	44121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	2	17	39	1,237.08	4	0	17	21	666.12	17	2	12	31	983.32	1	0	12	13	412.36	104	31.72	3,298.88
91	44111515-OF-B01	DATA FILE BOX	piece	5	0	50	55	4,246.00	7	1	51	59	4,554.80	6	1	51	58	4,477.60	5	0	30	35	4,246.00	227	77.20	17,524.40
92	44122001-OF-P01	DATA FOLDER	piece	10	3	160	175	12,012.00	15	7	162	204	14,002.56	10	5	160	175	12,012.00	15	7	162	204	14,002.56	758	68.64	52,079.12
93	44103262-OS-H01	DATER STAMP	piece	7	0	2	9	4,228.02	7	0	2	9	4,228.02	3	0	2	5	2,348.90	1	0	2	3	1,409.34	26	469.78	12,214.28
94	44121506-ENV-D01	ENVELOPE, Documentary, A4	box	10	0	2	12	10,083.84	9	0	4	13	10,924.16	6	0	2	8	6,722.56	7	0	4	11	9,243.52	44	840.32	36,974.08
95	44121506-ENV-D02	ENVELOPE, Documentary, legal	box	8	0	2	10	10,784.80	7	0	3	10	10,784.80	4	0	2	6	6,470.88	4	0	3	7	7,549.36	33	1,078.48	35,589.84
96	44121506-ENV-X01	ENVELOPE, Expanding, Kraft	box	11	0	2	13	17,873.44	10	0	2	12	16,498.56	7	0	2	9	12,373.92	8	0	2	10	13,748.80	44	1,374.88	60,494.72
97	44121506-ENV-X02	ENVELOPE, Expanding, Plastic	box	3	0	0	3	91.47	3	0	0	3	91.47	0	0	0	0	0.00	2	0	0	2	60.98	8	30.49	243.92
98	44121506-ENV-M02	ENVELOPE, Mailing	box	8	1	5	14	6,537.44	7	0	4	11	5,136.56	5	1	5	11	5,136.56	1	0	4	5	2,334.80	41	466.96	19,145.36
99	44121504-ENV-W02	ENVELOPE, Mailing, with window	box	4	0	0	4	2,113.28	4	0	0	4	2,113.28	0	0	0	0	0.00	0	0	0	0	0.00	8	528.32	4,226.56
100	44113912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	0	3	6	73.98	3	0	3	6	73.98	0	0	3	3	36.99	0	0	3	3	36.99	18	12.33	221.94
101	44122118-FA-P01	PASTENER	box	40	6	15	61	5,773.04	43	4	18	65	6,151.60	40	5	35	80	7,571.20	43	4	38	85	8,044.40	291	94.64	27,540.24
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	5	2	2	9	766.80	0	0	0	0	0.00	5	2	2	9	766.80	18	85.20	1,533.60
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	96	4	53	153	3,900.64	95	3	72	170	3,889.60	95	4	53	152	3,477.76	92	1	70	163	3,729.44	638	22.88	14,597.44
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	81	3	52	136	3,536.00	82	1	70	153	3,978.60	83	3	52	138	3,388.80	81	1	70	152	3,932.00	579	26.00	15,054.00
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	1	0	0	1	291.20	0	0	0	0	0.00	0	0	0	0	0.00	1	291.20	291.20
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	1	0	0	1	308.88	0	0	0	0	0.00	0	0	0	0	0.00	1	308.88	308.88
107	44122011-FO-L01	FOLDER, L-type, A4	pack	7	5	0	12	2,250.48	7	5	0	12	2,250.48	7	5	0	12	2,250.48	7	5	1	13	2,438.02	49	187.54	9,189.46
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	4	3	0	7	1,669.99	4	3	0	7	1,669.99	4	3	0	7	1,669.99	4	3	1	8	1,808.56	29	738.57	6,918.53
109	44122027-FO-P01	FOLDER, preassembled	box	22	0	0	22	20,898.08	2	0	0	2	1,903.28	17	0	0	17	16,194.88	13	0	0	15	14,289.60	56	952.64	53,347.84
110	44122011-FO-T03	FOLDER with tab, A4	pack	26	0	0	26	10,112.96	5	0	1	6	2,333.76	20	0	0	20	7,779.20	5	0	1	6	2,333.76	58	388.96	22,559.68
111	44122011-FO-T04	FOLDER with tab, Legal	pack	6	0	0	6	2,564.64	5	0	1	6	2,564.64	5	0	0	5	2,137.20	5	0	1	6	2,564.64	23	427.44	9,831.12
112	44122009-IT-T01	INDEX TAB	box	3	1	1	5	315.55	2	0	0	2	126.22	3	1	1	5	315.55	2	0	0	2	126.22	14	63.11	883.54

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
113	4411151-SMF-B02	MAGAZINE FILE BOX, Large	piece	1	0	0	1	126.88	0	0	0	0	0.00	1	0	0	1	126.88	0	0	0	0	0.00	2	126.88	253.76
114	4412171G-MA-F01	MARKER, Fluorescent	set	14	2	0	16	682.24	9	2	6	17	724.88	7	2	0	9	383.76	6	2	6	14	596.96	36	42.64	2,387.84
115	44121708-MP-B01	MARKER, Permanent, Black	piece	18	2	22	42	655.20	9	2	32	43	670.80	9	2	22	33	514.80	9	2	32	43	670.80	161	13.60	2,511.60
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	7	2	22	31	483.60	3	2	32	37	577.20	3	2	22	27	421.20	2	2	32	36	561.60	131	15.60	2,043.60
117	44121708-MP-B03	MARKER, Permanent, Red	piece	14	0	20	34	530.40	0	0	26	26	405.60	0	0	20	20	312.00	0	0	26	26	403.60	106	15.60	1,653.60
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	26	0	20	46	478.40	14	0	30	44	457.60	17	0	20	37	564.80	14	0	30	44	457.60	171	10.40	1,778.40
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	7	0	0	7	72.80	0	0	0	0	0.00	2	0	0	2	26.80	0	0	0	0	0.00	9	10.40	93.60
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	3	0	0	3	31.20	2	0	0	2	20.80	3	0	0	3	31.20	2	0	0	2	20.80	10	10.40	104.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	18	4	19	41	383.76	9	3	7	19	177.84	13	4	19	36	336.96	9	3	22	34	318.24	130	9.36	1,215.80
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	17	3	18	38	908.96	8	2	6	16	382.72	12	3	18	33	789.36	8	2	21	31	741.52	118	23.92	2,822.56
123	44101603-PS-M02	PAPER SHREDDER	unit	2	0	2	4	22,796.80	0	0	2	2	11,398.40	1	0	2	3	17,097.60	0	0	2	2	11,398.40	11	5,699.20	62,691.20
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	2	4	37,190.40	0	0	2	2	18,595.20	1	0	2	3	27,882.80	0	0	2	2	18,595.20	11	9,297.60	102,273.60
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	13	0	30	43	1,788.80	0	0	31	31	1,289.60	7	0	30	37	1,539.20	1	0	31	32	1,331.20	143	41.60	5,948.80
126	44121619-PS-M01	PENCIL SHARPENER	piece	5	1	3	9	1,918.80	1	0	4	5	1,266.00	2	1	3	6	1,279.20	0	0	2	2	428.40	22	213.20	4,690.40
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	19	2	17	38	6,165.12	3	0	23	28	4,542.72	13	2	17	32	5,191.68	3	0	25	28	4,542.72	126	162.24	20,442.24
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	13	11	5	31	8,501.13	13	5	5	23	8,833.73	13	5	5	23	8,833.73	13	5	5	25	6,833.73	106	274.23	29,068.38
129	44122101-UB-B01	RUBBER BAND No. 18	box	10	1	6	17	2,811.12	4	1	7	12	1,884.32	7	1	6	14	2,315.04	4	1	7	12	1,884.32	53	165.36	9,094.80
130	44121905-UB-F01	STAMP PAD, felt	piece	8	0	2	10	426.40	5	0	2	7	289.48	1	0	2	3	127.92	4	0	2	6	255.84	26	42.64	1,106.64
131	44121618-SS-B01	SCISSORS, symmetrical/asymmetrical	pair	18	2	22	42	1,747.20	7	0	26	33	1,372.80	12	2	22	36	1,497.60	11	0	26	37	1,539.20	148	41.60	6,136.80
132	44121613-ST-B01	STAPLER, standard type	piece	16	0	0	16	2,329.60	6	0	1	7	1,019.20	10	0	0	10	1,436.00	9	0	1	10	1,436.00	43	145.60	6,260.80
133	44121615-ST-B01	STAPLER, heavy duty (blinder)	unit	4	0	30	34	32,460.48	2	0	30	32	30,531.04	1	0	30	31	29,596.32	2	0	30	32	30,531.04	129	951.72	123,158.88
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	21	4	3	28	1,339.52	3	1	11	13	717.60	11	4	1	16	765.44	3	1	10	14	669.76	72	47.84	3,492.32
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	6	2	2	10	780.00	1	0	2	3	234.00	4	2	2	8	624.00	1	0	2	3	234.00	24	78.00	1,872.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.46	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.66	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.46	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.96	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	29	4	4	37	1,462.24	21	4	10	33	1,383.20	26	4	4	34	1,343.68	18	2	8	28	1,106.56	124	39.52	5,295.68
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	29	4	4	37	2,347.28	18	2	8	28	1,776.32	26	4	4	34	2,156.96	16	0	6	22	1,395.68	121	63.44	7,676.24
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	29	4	4	37	2,231.84	18	2	8	28	1,688.96	26	4	4	34	2,030.88	16	0	6	22	1,327.04	121	60.22	7,296.72
147	14111514-NB-S02	STENO NOTEBOOK	piece	8	0	0	8	191.36	0	0	0	0	0.00	2	0	0	2	47.84	0	0	0	0	0.00	10	23.92	239.20
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	157	57	57	271	46,738.32	157	57	77	261	52,356.72	157	57	57	271	48,738.32	157	52	72	281	50,537.32	1114	179.82	200,430.88
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	46	21	21	89	18,579.56	51	16	26	93	19,634.16	46	21	21	88	18,579.56	41	16	26	83	17,522.96	332	211.12	74,314.24
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	88	8	308	404	65,865.12	78	8	318	404	65,865.12	78	8	308	394	64,332.32	78	8	318	404	65,865.12	1,606	163.28	262,277.68
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	20	8	198	186	34,432.32	18	8	162	188	34,802.56	18	8	158	184	34,062.08	18	8	162	188	34,802.56	746	185.12	138,090.52
152	14111521-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.38	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	23	6	16	45	3,276.00	12	3	20	37	2,693.60	12	6	16	34	2,475.20	8	5	20	33	2,402.40	149	72.80	10,847.20
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	19	3	13	35	3,676.40	13	3	18	36	3,781.44	9	3	13	25	2,626.00	4	3	18	25	2,626.00	121	105.04	12,709.84
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	16	5	5	26	757.12	16	5	15	36	1,048.32	16	5	5	26	757.12	16	5	15	36	1,048.32	124	29.12	3,610.88
157																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PRINTED PUBLICATIONS																												
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	0	0	0	2	74.42	0	0	1	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	3	37.21		111.63
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103109-0R-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20		0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32		0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32		0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12		0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.32		0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C137864100 (T6641), Black	cart	6	2	2	10	2,319.00	2	2	2	6	1,391.40	2	2	2	6	1,391.40	2	2	2	6	1,391.40	28	231.90		6,493.20	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C137864200 (T6642), Cyan	cart	5	1	1	7	1,695.40	0	0	0	0	0.00	1	0	0	1	242.20	1	0	0	1	242.20	9	242.20		2,179.80	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C137864300 (T6643), Magenta	cart	5	1	1	7	1,695.40	0	0	0	0	0.00	1	0	0	1	242.20	1	0	0	1	242.20	9	242.20		2,179.80	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C137864400 (T6644), Yellow	cart	5	1	1	7	1,695.40	0	0	0	0	0.00	1	0	0	1	242.20	1	0	0	1	242.20	9	242.20		2,179.80	
10	44103105+R-B40	INK CARTRIDGE, HP C2904AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80		0.00	
11	44103105+R-T40	INK CARTRIDGE, HP C2906AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00	
12	44103105+R-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	916.00		0.00	
13	44103105+R-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52		0.00	
14	44103105+R-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	886.88		0.00	
15	44103105+R-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28		0.00	
16	44103105+R-C40	INK CARTRIDGE, HP C0672AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00	
17	44103105+R-M40	INK CARTRIDGE, HP C0673AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00	
18	44103105+R-Y40	INK CARTRIDGE, HP C0674AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00	
19	44103105+R-B40	INK CARTRIDGE, HP C0675AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28		0.00	
20	44103105+R-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28		0.00	
21	44103105+R-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00		0.00	
22	44103105+R-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00		0.00	
23	44103105+R-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00	
24	44103105+R-B43	INK CARTRIDGE, HP CH045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80		0.00	
25	44103105+R-C43	INK CARTRIDGE, HP CH046AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00	
26	44103105+R-M43	INK CARTRIDGE, HP CH047AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00	
27	44103105+R-Y43	INK CARTRIDGE, HP CH048AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00	
28	44103105+R-B36	INK CARTRIDGE, HP CH892AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.20	0	0	0	0	0.20	0	419.12		0.00	
29	44103105+R-T36	INK CARTRIDGE, HP CH893AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00	
30	44103105+R-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00	
31	44103105+R-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00	
32	44103105+R-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00		0.00	
33	44103105+R-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00	
34	44103105+R-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00	
35	44103105+R-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00	
36	44103105+R-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00	
37	44103105+R-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00	
38	44103105+R-C50	INK CARTRIDGE, HP L0631AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80		0.00	
39	44103105+R-M50	INK CARTRIDGE, HP L0634AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80		0.00	
40	44103105+R-Y50	INK CARTRIDGE, HP L0637AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80		0.00	
41	44103105+R-B50	INK CARTRIDGE, HP L0660AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80		0.00	
42	44103105+R-C48	INK CARTRIDGE, HP L0663AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00	
43	44103105+R-M48	INK CARTRIDGE, HP L0666AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00	
44	44103105+R-Y48	INK CARTRIDGE, HP L0669AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00	
45	44103105+R-B48	INK CARTRIDGE, HP L0672AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92		0.00	
46	44103105+R-C51	INK CARTRIDGE,																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	44103103-HP-Y31	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103103-HP-B31	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C136015516 (#8730), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C136015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C136015531 (5013086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.80	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-495 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,364.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-495 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-495 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-495 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
61	44103103-CA-900	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,330.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,030.80	0.00
85	44103103-40K-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-40K-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-40K-B52	TONER CARTRIDGE, HP CF252XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISH-WASHING LIQUID	bottle	20	3	3	26	0.00	20	3	9	32	0.00	20	3	3	26	0.00	20	3	9	32	0.00	116	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	3	0	0	3	0.00	1	0	2	3	0.00	1	0	0	1	0.00	1	0	0	1	0.00	8	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	9	1	0	10	0.00	1	0	2	3	0.00	2	1	0	3	0.00	0	0	0	0	0.00	16	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	5	5	0.00	0	0	5	5	0.00	0	0	5	5	0.00	0	0	5	5	0.00	20	0.00	0.00
22	80141505-TS-022	COLORZD PAPER	pack	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	8	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	32	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	2	0	2	4	0.00	0	0	4	4	0.00	0	0	2	2	0.00	0	0	2	2	0.00	12	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	3	1	1	5	0.00	0	0	20	20	0.00	3	1	1	5	0.00	0	0	20	20	0.00	50	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	6	3	4	13	0.00	6	3	4	13	0.00	6	3	4	13	0.00	3	3	4	10	0.00	49	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	7	0	5	12	0.00	6	0	5	11	0.00	11	0	5	16	0.00	6	0	5	11	0.00	50	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	20	20	0.00	0	0	0	0	0.00	0	0	20	20	0.00	40	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	0	0	1	0.00	0	0	4	4	0.00	1	0	0	1	0.00	0	0	4	4	0.00	10	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	9	0	0	9	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	14	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32	80141305-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
33	80141305-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	10	10	0.00	0	0	0	0	0.00	0	0	10	10	0.00	20	0.00		0.00
34	80141305-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		0.00
35	80141305-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
36	80141305-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
37	80141305-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
38	80141305-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	5	5	0.00	0	0	0	0	0.00	0	0	5	5	0.00	10	0.00		0.00
39	80141305-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00		0.00
40	80141305-TS-040	WATER DISPENSER	unit	2	0	0	2	0.00	2	0	1	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00		0.00
41	80141305-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
42	80141305-TS-042	GLUE GUN	unit	2	0	0	2	0.00	1	0	1	2	0.00	5	0	0	5	0.00	1	0	0	1	0.00	10	0.00		0.00
43	80141305-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
44	80141305-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
45	80141305-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	80141305-TS-046	KEYBOARD	unit	8	0	5	13	0.00	0	0	6	6	0.00	5	0	5	10	0.00	0	0	6	6	0.00	33	0.00		0.00
47	80141305-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141305-TS-048	STEEL RACK	set	2	0	4	6	0.00	1	0	4	5	0.00	1	0	4	5	0.00	1	0	4	5	0.00	21	0.00		0.00
49	80141305-TS-049	LAMINATING MACHINE	unit	2	0	0	2	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00		0.00
50	80141305-TS-050	FUEL FILTERS	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00		0.00
51	80141305-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141305-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141305-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	80141305-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
47	80141305-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141305-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
49	80141305-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	80141305-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141305-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141305-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141305-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	80141305-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141305-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

	Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
32	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
33	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

A. TOTAL																								3,731,033.08
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								373,083.37
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								3,663,337.05
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

IMILDA A. DOLO

Property/Supply Officer

NA. RAFAEL L. SEBANES

Accountant / Budget Officer

CHARLITO S. CARLOS

Head of Office/Agency

Date Prepared:

9/8/23