

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.9 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hes8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH/NSPDEO
Region: VIII
Address: Cataman, Northern Samar

Agency Code/UACS: _____
Organization Type: _____

Contact Person: Dennis B. Dalucapas
Position: SA
E-mail: _____
Telephone/Mobile No: _____

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Alcohol, ethyl, 68% - 70%, scented, 500 ml	bottle	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144	250.00	36,000.00
2	-	Photocopier	unit	0	0	1	1	700,000.00	0	0	1	1	700,000.00	0	0	1	1	700,000.00	0	0	1	1	700,000.00	4	700,000.00	2,800,000.00
3	-	Desktop Computer, branded	unit	2	2	2	6	1,140,000.00	2	2	2	6	1,140,000.00	2	2	2	6	1,140,000.00	2	2	2	6	1,140,000.00	24	190,000.00	4,560,000.00
4	-	Laptop Computer, branded	unit	2	3	3	8	1,520,000.00	2	3	3	8	1,520,000.00	2	3	3	8	1,520,000.00	3	3	3	9	1,710,000.00	33	190,000.00	6,270,000.00
5	-	A3 All-in-One Printer	unit	2	2	2	6	480,000.00	2	2	2	6	480,000.00	2	2	2	6	480,000.00	2	2	2	6	480,000.00	24	80,000.00	1,920,000.00
6	-	Software Installer for Building, Road and Bridge (CAD, Civil 3D, STAAD, HECRAS & SAP)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,820,000.00	0	0	3	3	2,730,000.00	5	910,000.00	4,550,000.00
7	-	3 in 1 Anti Virus	piece	0	0	0	0	0.00	1	2	2	5	32,500.00	1	2	2	5	32,500.00	0	0	0	0	0.00	10	6,500.00	65,000.00
8	-	Fluorescent Lamp, 18 Watts, linear tubular (T8)	piece	12	12	12	36	9,180.00	12	12	12	36	9,180.00	12	12	12	36	9,180.00	12	12	12	36	9,180.00	144	255.00	36,720.00
9	-	Light Bulb, LED, 7 watts 1 pc in individual box	unit	12	12	12	36	3,456.00	12	12	12	36	3,456.00	12	12	12	36	3,456.00	12	12	12	36	3,456.00	144	96.00	13,824.00
10	-	Refrigerator	unit	0	0	1	1	35,000.00	0	0	1	1	35,000.00	0	1	1	2	70,000.00	0	1	1	2	70,000.00	6	35,000.00	210,000.00
11	-	Air Conditioning Unit, Split type	unit	0	0	2	2	160,000.00	0	0	2	2	160,000.00	0	0	2	2	160,000.00	0	0	2	2	160,000.00	8	80,000.00	640,000.00
12	-	Air Conditioning Unit, Floor Mounted	unit	0	0	0	0	0.00	0	0	1	1	165,000.00	0	0	1	1	165,000.00	0	0	0	0	0.00	2	165,000.00	330,000.00
13	-	A3 Paper	ream	50	50	50	150	148,500.00	50	50	50	150	148,500.00	50	50	50	150	148,500.00	50	50	50	150	148,500.00	600	990.00	594,000.00
14	-	Engineering Field Book	book	0	0	100	100	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	150.00	15,000.00
15	-	Toner (Brother Copier)	tube	4	4	4	12	42,000.00	4	4	4	12	42,000.00	4	4	4	12	42,000.00	4	4	4	12	42,000.00	48	3,500.00	168,000.00
16	-	Brother Ink, LC3617 (MCMYBK) 6000	set	3	3	4	10	88,000.00	3	3	4	10	88,000.00	3	3	4	10	88,000.00	3	3	4	10	88,000.00	40	8,800.00	352,000.00
17	-	Toner MLT-D203L	piece	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	24	8,500.00	204,000.00
18	-	Toner (TN513)	drum	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
19	-	Toner, HP 2014H	drum	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	24	8,500.00	204,000.00
20	-	Ireo 226 Toner (Develop)	drum	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	24	8,500.00	204,000.00
21	-	Toner TN116-ALUC00A Black	piece	1	2	2	5	31,250.00	1	2	2	5	31,250.00	1	2	2	5	31,250.00	1	2	2	5	31,250.00	20	6,250.00	125,000.00
22	-	HP-712-38ml Black Ink Cartridge	piece	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	5	5	14	45,850.00	50	3,275.00	163,750.00
23	-	HP-712-38ml Cyan Ink Cartridge	piece	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	48	3,275.00	157,200.00
24	-	HP-712-38ml Magenta Ink Cartridge	piece	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	48	3,275.00	157,200.00
25	-	HP-712-38ml Yellow Ink Cartridge	piece	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	4	4	4	12	39,300.00	48	3,275.00	157,200.00
26	-	Brother Toner Cartridge, TN-2360/2380	piece	2	2	2	6	54,000.00	2	2	2	6	54,000.00	2	2	2	6	54,000.00	2	2	2	6	54,000.00	24	9,000.00	216,000.00
27	-	Laser Jet Printer, Kyocera TK-5234, Cyan Toner	piece	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	24	10,000.00	240,000.00
28	-	Laser Jet Printer, Kyocera TK-5234, Magenta Toner	piece	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	24	10,000.00	240,000.00
29	-	Laser Jet Printer, Kyocera TK-5234, Yellow Toner	piece	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	24	10,000.00	240,000.00
30	-	Laser Jet Printer, Kyocera TK-5234, Black Toner	piece	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	24	10,000.00	240,000.00
31	-	Colored Photocopying Machine, Kyocera TK-8113, Cyan Toner	piece	1	1	2	4	40,000.00	1	1	2	4	40,000.00	1	1	2	4	40,000.00	2	2	2	6	60,000.00	18	10,000.00	180,000.00
32	-	Colored Photocopying Machine, Kyocera TK-8113, Magenta Toner	piece	1	1	2	4	40,000.00	1	1	2	4	40,000.00	1	1	2	4	40,000.00	2	2	2	6	60,000.00	18	10,000.00	180,000.00
33	-	Colored Photocopying Machine, Kyocera TK-8113, Yellow Toner	piece	1	1	2	4	40,000.00	1	1	2	4	40,000.00	1	1	2	4	40,000.00	2	2	2	6	60,000.00	18	10,000.00	180,000.00
34	-	Colored Photocopying Machine, Kyocera TK-8113, Black Toner	piece	1	1	2	4	40,000.00	1	1	2	4	40,000.00	1	1	2	4	40,000.00	2	2	2	6	60,000.00	18	10,000.00	180,000.00
35	-	Toner Black (Develop Ireo 164)	tube	4	4	4	12	73,200.00	4	4	4	12	73,200.00	4	4	4	12	73,200.00	4	4	4	12	73,200.00	48	6,100.00	292,800.00
36	-	Toner Ireo 554e	tube	4	4	4	12	96,000.00	4	4	4	12	96,000.00	4	4	4	12	96,000.00	4	4	4	12	96,000.00	48	8,000.00	384,000.00
37	-	Pick-up Engine displacement not exceeding 3000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	2	2	3,200,000.00	0	0	2	2	3,200,000.00	0	0	2	2	3,200,000.00	6	1,600,000.00	9,600,000.00
38	-	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	2	2	2,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400,000.00	2,800,000.00
39	-	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,600,000.00	0	0	0	0	0.00	1	1,600,000.00	1,600,000.00
40	-	GO BAG, for disaster relief, rescue operations	bag	25	25	25	75	635,250.00	25	25	25	75	635,250.00	25	25	25	75	635,250.00	25	25	25	75	635,250.00	300	8,470.00	2,541,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
41	-	Solar Panel	unit	25	25	25	75	272,250.00	25	25	25	75	272,250.00	25	25	25	75	272,250.00	25	25	25	75	272,250.00	300	3,630.00	1,089,000.00
42	-	Life Vest/Life Jacket (for emergency purposes/emergency preparedness/for disaster relief/rescue operations)	piece	12	12	12	36	95,040.00	12	12	12	36	95,040.00	12	12	12	36	95,040.00	12	12	12	36	95,040.00	144	2,640.00	380,160.00
43	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
46	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
47	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
48	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
49	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
50	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
51	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
52	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
53	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
54	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
55	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
56	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
57	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
58	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
59	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
60	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
61	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
62	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
63	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
64	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
65	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
66	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
67	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
68	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
69	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
70	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
71	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
72	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
73	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
74	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
75	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
76	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
77	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
78	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
79	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
80	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
81	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
82	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
83	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
84	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
85	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
86	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
87	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
88	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
89	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
90	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
91	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
92	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
93	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
94	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
95	-					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
96	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
97	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
98	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
99	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
100	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00		
A. TOTAL																							P	44,575,854.00				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	4,457,585.40				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-				
D. GRAND TOTAL (A + B+ C)																							P	49,033,439.40				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			Forty Nine Million Thirthy-Three Thousand Four Hundred Thirty-Nine Pesos and Forty Centavos Only																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

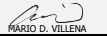
Prepared by:


DAISY M. OLMEDO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MAUREEN A. SABAYO
Accountant // Budget Officer

Approved by:


MARIO D. VILLENA
Head of Office/Agency

Date Prepared: