

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-phileons.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos48> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954428 (Smart), or email apcse.helpdesk@ps-phileons.gov.ph, or visit the PS-DBM website (www.ps-phileons.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH RIZAL II DDO
Region: REGION III-A
Address: NO. 18 WESTBANK ROAD, ROSARIO, PASIG CITY

Agency Code/UACS: P128
Organization Type: NATIONAL GOVERNMENT AGENCY

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	-	COPIER	unit	2	0	0	2	1,500,000.00	2	0	0	2	1,500,000.00	0	0	0	0	0.00	1	0	0	1	750,000.00	5	750,000.00	3,750,000.00	
3	-	WALL CLOCK	piece	2	0	0	2	7,000.00	1	0	0	1	3,500.00	3	0	0	3	10,500.00	2	0	0	2	7,000.00	8	3,500.00	28,000.00	
4	-	SPARE PARTS AND REPAIR & MAINTENANCE OF COPIER	piece	9	1	0	10	2,000,000.00	5	0	0	5	1,000,000.00	8	0	0	8	1,600,000.00	7	0	0	7	1,400,000.00	30	200,000.00	6,000,000.00	
5	-	PICK-UP ENGINE DISPLACEMENT NOT EXCEEDING 3000CC FOR DIESEL	unit	0	0	0	0	0.00	1	0	0	1	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00	
6	-	CCTV CAMERA, 16CH 1080P	unit	1	0	0	1	42,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,700.00	42,700.00	
7	-	KYOCERA TONER (TK-5275K-BLACK, TK-5275M-MAGENTA, TK-5275C-CYAN, AND TK5275Y-YELLOW)	set	5	0	0	5	285,000.00	5	0	0	5	285,000.00	5	0	0	5	285,000.00	5	0	0	5	285,000.00	20	57,000.00	1,140,000.00	
8	-	DRUM UNIT, ECOSYS M6330 CDN	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00	
9	-	KYOCERA TONER, TK-1147	set	5	0	0	5	194,100.00	5	0	0	5	194,100.00	5	0	0	5	194,100.00	5	0	0	5	194,100.00	20	38,820.00	776,400.00	
10	-	DRUM UNIT, KYOCERA-META PS-11335HFP	piece	1	0	0	1	6,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
11	-	FLUORESCENT LAMP, TUBULAR, 36WATTS	tube	2	10	0	12	4,500.00	2	0	0	2	750.00	2	0	0	2	750.00	2	0	10	12	4,500.00	28	375.00	10,500.00	
12	-	DATA FOLDER WITH DPWH LOGO	piece	205	400	500	1105	414,750.00	105	450	0	555	194,250.00	235	700	50	965	344,750.00	105	450	0	555	194,250.00	2210	350.00	1,148,000.00	
13	-	LAPTOP	unit	10	4	0	14	2,800,000.00	8	4	0	12	2,400,000.00	9	3	0	12	2,400,000.00	9	4	0	13	2,600,000.00	51	200,000.00	10,200,000.00	
14	-	DESKTOP	unit	21	4	0	25	1,625,000.00	10	6	0	16	2,360,000.00	9	3	0	12	2,220,000.00	13	4	0	17	3,145,000.00	79	185,000.00	12,950,000.00	
15	-	FLASH DRIVE, 2GB	piece	0	0	0	0	0.00	3	0	0	3	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	334.00	1,002.00	
16	-	BLUETOOTH SPEAKERS	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
17	-	MICROPHONE (WIRELESS)	set	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
18	-	CLERICAL CHAIR	piece	24	0	0	24	180,000.00	3	0	0	3	22,500.00	9	0	0	9	67,500.00	6	0	0	6	45,000.00	42	7,500.00	315,000.00	
19	-	CORRECTION PEN	piece	35	15	3	53	3,975.00	35	15	3	53	3,975.00	35	15	3	53	3,975.00	35	15	3	53	3,975.00	212	75.00	15,900.00	
20	-	DOUBLE ADHESIVE TAPE 1"	roll	46	16	12	74	4,810.00	31	16	12	59	3,835.00	46	16	12	74	4,810.00	31	16	12	59	3,835.00	266	65.00	17,290.00	
21	-	PVC COVER, 200MIC, A4	pack	5	2	0	7	5,845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	835.00	5,845.00	
22	-	BATTERY FOR FUJI FILM XT20 SLR (LI-ION BATTERY NP-W126S)	piece	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00	
23	-	BATTERY FOR CANON 500D (CANON BATTERY PACK LP-E5)	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
24	-	BATTERY CHARGER FOR CANON 500D (CANON LC E5 CHARGER)	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00	
25	-	BATTERY FOR SONY HANDYCAM (SONY NP-FV30-C)	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
26	-	TRIPOD (WEIFENGW 3530-C)	unit	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00	
27	-	DRONE (DJI MAVIC 3) WITH DRONE PILOT TRAINING COURSE AND ACCESSORIES	unit	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
28	-	GIMBAL (DJI RONIN-SC2 STANDARD STABILIZER)	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00	
29	-	PAPER, MULTIPURPOSE, A3	ream	23	0	0	23	18,400.00	23	1	0	24	19,200.00	23	1	0	24	19,200.00	23	1	0	24	19,200.00	95	800.00	76,000.00	
30	-	PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	233	0	0	233	46,600.00	133	0	0	133	26,600.00	233	0	0	233	46,600.00	133	0	0	133	26,600.00	732	200.00	146,400.00	
31	-	EXTENSION CABLE, HEAVY DUTY	meter	2	1	1	4	6,000.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	7	1,500.00	10,500.00	
32	-	DVD REWRITABLE, 4.7GB	piece	155	40	0	195	8,775.00	105	40	0	145	6,525.00	155	40	0	195	8,775.00	105	40	0	145	6,525.00	680	45.00	30,600.00	
33	-	TONER TN-328, BLACK (FOR DEVELO INEO+360I COPIER)	tube	4	0	0	4	37,000.00	4	2	0	6	55,500.00	4	0	0	4	37,000.00	4	2	0	6	55,500.00	20	9,350.00	185,000.00	
34	-	TONER TN-328, CYAN (FOR DEVELO INEO+360I COPIER)	tube	3	0	0	3	49,500.00	3	2	0	5	82,500.00	3	0	0	3	49,500.00	3	2	0	5	82,500.00	16	16,500.00	264,000.00	
35	-	TONER TN-328, MAGENTA (FOR DEVELO INEO+360I COPIER)	tube	3	0	0	3	49,500.00	3	2	0	5	82,500.00	3	0	0	3	49,500.00	3	2	0	5	82,500.00	16	16,500.00	264,000.00	
36	-	TONER TN-328, YELLOW (FOR DEVELO INEO+360I COPIER)	tube	3	0	0	3	49,500.00	3	2	0	5	82,500.00	3	0	0	3	49,500.00	3	2	0	5	82,500.00	16	16,500.00	264,000.00	
37	-	MICROSOFT OFFICE 2021	piece	2	0	0	2	30,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	4	15,000.00	60,000.00	
38	-	MOUSE, WIRELESS	piece	62	0	0	62	62,000.00	57	0	0	57	57,000.00	62	0	0	62	62,000.00	57	0	0	57	57,000.00	238	1,000.00	238,000.00	
39	-	KEYBOARD, WIRELESS	unit	4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00	
40	-	HOUSEPAD	piece	36	0	0	36	7,200.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	29	0	0	29	5,800.00	125	280.00	35,000.00	
41	-	ADOBE CREATIVE CLOUD (PS, AI, PH, IL, UR, ME, ACROBAT PDF)	piece	2	0	0	2	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	64,000.00	4	32,000.00	128,000.00	
42	-	AIR CONDITIONING UNIT, SPLIT TYPE INVERTER	unit	3	0	0	3	450,000.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	0	0	0	0	0.00	5	150,000.00	750,000.00	
43	-	CLERICAL TABLE	piece	19	4	0	23	345,000.00	2	2	0	4	60,000.00	6	1	0	7	105,000.00	6	0	0	6	90,000.00	40	15,000.00	600,000.00	
44	-	LAMINATOR, A3	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
45	-	MOBILE CABINET, 3 DRAWER	piece	18	4	1	23	195,500.00	3	1	0	4	34,000.00	4	1	0	5	42,500.00	1	3	0	4	34,000.00	36	8,500.00	306,000.00	
46	-	TROLLEY	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
47	-	FLUORESCENT LIGHTNING FIXTURE 1X36W	tube	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	-	MEGAPHONE	piece	3	0	0	3	9,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
49	-	WIRELESS N-ROUTER	piece	3	0	0	3	4,500.00	2	2	0	4	6,000.00	2	2	0	4	6,000.00	2	0	0	2	3,000.00	13	1,500.00	19,500.00
50	-	CALCULATOR, SCIENTIFIC	piece	6	0	0	6	9,000.00	0	0	0	0	0.00	6	0	0	6	9,000.00	0	0	0	0	0.00	12	1,500.00	18,000.00
51	-	SOAP, BATHROOM	piece	18	0	0	18	1,404.00	18	0	0	18	1,404.00	18	0	0	18	1,404.00	18	0	0	18	1,404.00	72	78.00	5,616.00
52	-	DETERGENT POWDER, 1KLO	pouch	64	0	0	64	8,640.00	62	0	0	62	8,376.00	64	0	0	64	8,640.00	62	0	0	62	8,376.00	252	135.00	34,020.00
53	-	TOILET BOWL CLEANER	gallon	35	0	0	35	8,750.00	35	0	0	35	8,750.00	35	0	0	35	8,750.00	35	0	0	35	8,750.00	140	250.00	35,000.00
54	-	MOROCCO BOARD, M	ream	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
55	-	DEODORANT CREAM, TOILET	piece	24	15	0	39	2,661.75	24	15	0	39	2,661.75	24	15	0	39	2,661.75	24	15	0	39	2,661.75	156	68.25	10,647.00
56	-	ENGINEER'S FIELD BOOK	book	20	0	0	20	2,000.00	10	0	0	10	1,000.00	20	0	0	20	2,000.00	0	0	0	0	0.00	50	100.00	5,000.00
57	-	BULB, LED 6W	piece	10	6	6	22	0.00	5	6	6	17	0.00	10	6	6	22	0.00	5	6	6	17	0.00	78	0.00	0.00
58	-	EXTENSION CORD W/ UNIVERSAL CORD	piece	12	6	1	19	22,800.00	10	1	0	11	13,200.00	12	1	0	13	15,600.00	10	1	0	11	13,200.00	54	1,200.00	64,800.00
59	-	EXTENSION WIRE	meter	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2	50.00	100.00
60	-	BULB, LED 9W	piece	12	0	0	12	3,120.00	17	0	0	17	4,420.00	12	0	0	12	3,120.00	17	0	0	17	4,420.00	58	260.00	15,010.00
61	-	USB CABLE, 5 METERS	meter	10	0	0	10	15,000.00	3	0	0	3	4,500.00	9	0	0	9	13,500.00	3	0	0	3	4,500.00	25	1,500.00	37,500.00
62	-	INK CARTRIDGE, LC3617 BK	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
63	-	INK CARTRIDGE LC3617 XLBK	cart.	6	0	0	6	14,700.00	6	0	0	6	14,700.00	6	0	0	6	14,700.00	6	0	0	6	14,700.00	24	2,450.00	58,800.00
64	-	INK CARTRIDGE , 3617 C	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
65	-	INK CARTRIDGE , 3617 Y	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
66	-	INK CARTRIDGE , 3617 M	cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
67	-	INK CARTRIDGE, CANON 790 B	bid	48	0	0	48	34,560.00	36	0	0	36	25,920.00	48	0	0	48	34,560.00	36	0	0	36	25,920.00	168	720.00	120,960.00
68	-	INK CARTRIDGE, CANON 790 C	bid	43	0	0	43	30,960.00	31	0	0	31	22,320.00	43	0	0	43	30,960.00	31	0	0	31	22,320.00	148	720.00	106,560.00
69	-	INK CARTRIDGE, CANON 790 Y	bid	43	0	0	43	30,960.00	31	0	0	31	22,320.00	43	0	0	43	30,960.00	31	0	0	31	22,320.00	148	720.00	106,560.00
70	-	INK CARTRIDGE, CANON 790 M	bid	43	0	0	43	30,960.00	31	0	0	31	22,320.00	43	0	0	43	30,960.00	31	0	0	31	22,320.00	148	720.00	106,560.00
71	-	TONER FOR COPER TK-8349-BLK	piece	8	0	0	8	64,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,064.00	64,512.00
72	-	KOHEA MINOLTA TK-8349-YELLOW	piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
73	-	KOHEA MINOLTA TK-8349-CYAN	piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
74	-	KOHEA MINOLTA TK-8349-MAGENTA	piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
75	-	OFFICE HOME AND BUSINESS 2019	piece	14	8	0	14	182,000.00	10	0	0	10	130,000.00	12	0	0	12	156,000.00	10	0	0	10	130,000.00	46	13,000.00	598,000.00
76	-	CD-REWRITABLE	piece	30	15	0	45	675.00	30	15	0	45	675.00	30	15	0	45	675.00	30	15	0	45	675.00	180	15.00	2,700.00
77	-	Heavy Duty Multi-Functional Color Copier (P1U)	unit	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
78	-	UPS, 6 OUTLETS	unit	5	9	0	14	112,000.00	8	1	0	9	72,000.00	5	9	0	14	112,000.00	8	1	0	9	72,000.00	46	8,000.00	368,000.00
79	-	SERVICE VEHICLE	unit	1	0	0	1	2,500,000.00	0	0	0	0	0.00	3	0	0	3	7,500,000.00	0	0	0	0	0.00	4	2,500,000.00	10,000,000.00
80	-	TIRE	piece	20	0	0	20	360,000.00	12	0	0	12	216,000.00	20	0	0	20	360,000.00	12	0	0	12	216,000.00	64	18,000.00	1,152,000.00
81	-	BATTERY VEHICLE	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00
82	-	SPARE PARTS AND REPAIR & MAINTENANCE OF AIRCONDITION	piece	7	5	0	12	2,400,000.00	16	5	0	21	4,200,000.00	12	5	0	17	3,400,000.00	11	5	0	16	3,200,000.00	66	200,000.00	13,200,000.00
83	-	SPARE PARTS AND REPAIR & MAINTENANCE OF BLUEPRINT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00
84	-	SPARE PARTS AND REPAIR & MAINTENANCE OF PLOTTER	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
85	-	PLOTTER, PAPER KIP B60, PPC 75 13 914M X 304 100 MIC	roll	18	0	0	18	101,700.00	9	0	0	9	50,850.00	9	0	0	9	50,850.00	7	0	0	7	39,550.00	43	5,650.00	242,950.00
86	-	GASOLINE	liter	5960	0	0	5960	459,516.00	5960	0	0	5960	459,516.00	5960	0	0	5960	459,516.00	5960	0	0	5960	459,516.00	23840	77.18	1,838,064.00
87	-	BRAKE FLUID	liter	63	0	0	63	189,000.00	64	0	0	64	192,000.00	63	0	0	63	189,000.00	64	0	0	64	192,000.00	254	3,000.00	762,000.00
88	-	COMPLETE CHANGE OIL	liter	20	0	0	20	1,000,000.00	7	0	0	7	350,000.00	20	0	0	20	1,000,000.00	7	0	0	7	350,000.00	54	50,000.00	2,700,000.00
89	-	MOTOR OIL, ATF	liter	55	1	0	56	42,000.00	51	0	0	51	38,250.00	55	1	0	56	42,000.00	51	0	0	51	38,250.00	214	750.00	160,500.00
90	-	CAR AIRCON MAINTENANCE	liter	5	0	0	5	100,000.00	1	0	0	1	20,000.00	5	0	0	5	100,000.00	1	0	0	1	20,000.00	12	20,000.00	240,000.00
91	-	EXECUTIVE CHAIR	piece	3	0	0	3	45,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	5	15,000.00	75,000.00
92	-	PHOTO GLOSSY PAPER, M	piece	15	0	0	15	3,150.00	15	0	0	15	3,150.00	15	0	0	15	3,150.00	15	0	0	15	3,150.00	60	210.00	12,600.00
93	-	TRACING PAPER, R050	piece	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00
94	-	INK CARTRIDGE, BROTHER BT-060, BK	bid	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	24	600.00	14,400.00
95	-	INK CARTRIDGE, BROTHER BT6000, BK	bid	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	550.00	8,250.00
96	-	INK CARTRIDGE, BROTHER BT6000, C	bid	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	550.00	8,250.00
97	-	INK CARTRIDGE, BROTHER BT6000, Y	bid	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	550.00	8,250.00
98	-	INK CARTRIDGE, BROTHER BT6000, M	bid	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	12	550.00	6,600.00
99	-	INK CARTRIDGE, BROTHER LC3619XL, BLK	bid	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00
100	-	INK CARTRIDGE, BROTHER LC3619XL, C	bid	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	20	2,000.00	40,000.00
		INK CARTRIDGE, BROTHER LC3619XL, Y	bid	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		INK CARTRIDGE, EPSON 473 LIGHT MAGENTA	bid	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	6	0	0	6	4,050.00	24	675.00	16,200.00
		TONER TMS29H, KYOCERA TASKALFA 4053C1	piece	9	0	0	9	113,352.75	12	0	0	12	151,137.00	12	0	0	12	151,137.00	12	0	0	12	151,137.00	45	12,594.75	566,763.75
		TONER TMS29V, KYOCERA TASKALFA 4053C1	piece	9	0	0	9	213,570.00	12	0	0	12	294,760.00	12	0	0	12	294,760.00	12	0	0	12	294,760.00	45	23,730.00	1,067,850.00
		TONER TMS29H, KYOCERA TASKALFA 4053C1	piece	9	0	0	9	213,570.00	12	0	0	12	294,760.00	12	0	0	12	294,760.00	12	0	0	12	294,760.00	45	23,730.00	1,067,850.00
		TONER TMS29C, KYOCERA TASKALFA 4053C1	piece	9	0	0	9	213,570.00	12	0	0	12	294,760.00	12	0	0	12	294,760.00	12	0	0	12	294,760.00	45	23,730.00	1,067,850.00
		FLASH DRIVE, 16GB	unit	30	0	0	30	15,000.00	30	0	0	30	15,000.00	30	0	0	30	15,000.00	30	0	0	30	15,000.00	120	500.00	60,000.00
		DRONE	unit	1	0	0	1	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	165,000.00	165,000.00
		AUTOCAD	piece	9	0	0	9	1,000,000.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	0	0	1	120,000.00	11	120,000.00	1,320,000.00
		BLUEBOOK (STANDARD SPECIFICATION FOR PUBLIC WORKS STRUCTURES)	book	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		DISTILLATION ASSEMBLY RECRY OF ASPHALT	set	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
		PAINT BRUSH	piece	100	0	0	100	15,000.00	105	0	0	105	15,750.00	105	0	0	105	15,750.00	100	0	0	100	15,000.00	410	150.00	61,500.00
		WALKING MEASURE	piece	0	0	0	0	0.00	11	0	0	11	110,000.00	11	0	0	11	110,000.00	0	0	0	0	0.00	22	10,000.00	220,000.00
		ECO-SMARTZ MORTAR MIXER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	275,000.00	0	0	0	0	0.00	1	275,000.00	275,000.00
		DIGITAL OIL	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		EVAPORATING DISH (PORCELAIN) 125ML	piece	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		DIGITAL WATER BATH	unit	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		FLOW CALPER (ASTM)	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOW TABLE (ASTM)	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOW TABLE WITH FLOW HOLD	unit	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		FLOW TEST	set	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		GLASS BOTTLE WITH STOPPER, 500ML	piece	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
		GLOVES (RUBBER)	piece	0	0	0	0	0.00	24	0	0	24	3,600.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
		GLOVES, THERMAL	piece	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
		GLUCOMETER	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
		GRADUATED CYLINDER, GLASS 1000ML	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		ANALYTICAL BALANCE, 220G,1MG SENSITIVITY	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0	0.00	1	125,000.00	125,000.00
		RAMMER, MODIFIED COMPACTION 5.5	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	1	1,300.00	1,300.00
		BAROMETER	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		HOTPLATE	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	80,000.00	0	0	0	0	0.00	1	80,000.00	80,000.00
		HYDROMETER152H OR 154H	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		LABAROTORY MIXER, COMPLETE WITH BOWL BEATER AND PADDLE	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	1	70,000.00	70,000.00
		LE CHATELIER SPECIFIC GRAVITY FLASK	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		LIQUID LIMIT DEVICE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	1,200.00	1,200.00
		ANALYTICAL/PRECISION BALANCE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	1	16,000.00	16,000.00
		APRON	piece	0	0	0	0	0.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	15	500.00	7,500.00
		MARSHALL STABILITY COMPACTION MOLD, 4	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00
		MARSHALL WATER BATH	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		MAGNESIUM 500HG	piece	15	0	0	15	13,500.00	15	0	0	15	13,500.00	15	0	0	15	13,500.00	15	0	0	15	13,500.00	60	900.00	54,000.00
		MECHANICAL COMPACTOR MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00
		MECHANICAL EXTRUDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		MIXING DISH	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	1	200.00	200.00
		MIXING PAN 24" X 24 X 3" (GALVANIZED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	1,500.00	7,500.00
		MOLD COMPACTION, 152.4MM X 116.4MM HEIGHT	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
		MOLD EXTRACTOR	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00
		MORTAL MOLD 3 GANG LOCAL FABRICATION	piece	0	0	0	0	0.00	0	0	0															

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		CLEAR FOLDER WITH FASTENER	piece	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	80	25.00	2,000.00
		MULTI-PURPOSE BLEACH, LIQUID	piece	15	0	0	15	375.00	15	0	0	15	375.00	15	0	0	15	375.00	15	0	0	15	375.00	60	25.00	1,500.00
		ROLLER ASSEY	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		BLUE BOOK (LATEST EDITION)	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
		FEED ROLLER	piece	6	0	0	6	4,866.00	0	0	0	0	0.00	7	0	0	7	5,477.00	1	0	0	1	811.00	14	811.00	11,354.00
		WASTE TONER BOX (C227)	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00
		TONER TN 221 K (BLACK)	cart.	3	0	0	3	33,000.00	3	0	0	3	33,000.00	3	0	0	3	33,000.00	3	0	0	3	33,000.00	12	11,000.00	132,000.00
		TONER TN 221 M (MAGENTA)	cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		TONER 221 Y (YELLOW)	cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		TONER TN 221 C (CYAN)	cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		INK CARTRIDGE, CANON 740 C	bd	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 Y	bd	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 M	bd	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 B	bd	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		XEROX/COPIER MACHINE (COLOR) Q45	unit	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
		INSURANCE PREMIUM (GISIS)	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	3	2	0	5	100,000.00	0	0	0	0	0.00	6	20,000.00	120,000.00
		REGISTRATION (LTO)	lot	1	0	0	1	31,892.16	0	0	0	0	0.00	3	2	0	5	159,460.80	0	0	0	0	0.00	6	31,892.16	191,352.96
		SPARE PARTS & REPAIR MAINTENANCE OF SERVICE VEHICLE	various	6	1	0	7	700,000.00	6	0	0	6	600,000.00	6	1	0	7	700,000.00	6	0	0	6	600,000.00	25	100,000.00	2,500,000.00
		KYOCERA TONER TK-8529 BLACK	cart.	7	0	0	7	84,000.00	7	0	0	7	84,000.00	7	0	0	7	84,000.00	7	0	0	7	84,000.00	28	12,000.00	336,000.00
		KYOCERA TONER TK-8529 MAGENTA	cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-8529 YELLOW	cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-8529 CYAN	cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-1147 BLACK	cart.	9	0	0	9	58,500.00	9	0	0	9	58,500.00	9	0	0	9	58,500.00	9	0	0	9	58,500.00	36	6,500.00	234,000.00
		CANON TONER GI-790 BLACK	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER GI-790 MAGENTA	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER GI-790 YELLOW	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER GI-790 CYAN	cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		SAMSUNG TELEVISION FLAT SCREEN	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		AIR CONDITIONER, CONVERTER	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	2	100,000.00	200,000.00
		FLASHDRIVE, 2GB	piece	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	60	500.00	30,000.00
		BLUE FILE FOLDER A4	piece	50	0	0	50	7,500.00	40	0	0	40	6,000.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	150	150.00	22,500.00
		STEEL CABINET 5 LAYER	unit	6	0	0	6	90,000.00	0	0	0	0	0.00	3	0	0	3	45,000.00	0	0	0	0	0.00	9	15,000.00	135,000.00
		JUNIOR EXECUTIVE CHAIR	unit	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
		SOFA SET	set	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		VISITOR CHAIR	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		ACER MULTIMEDIA PROJECTOR	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		KYOCERA DRUM	piece	2	0	0	2	30,000.00	1	0	0	1	15,000.00	2	0	0	2	30,000.00	1	0	0	1	15,000.00	6	15,000.00	90,000.00
		KYOCERA IMAGING UNIT	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		KYOCERA ROLLER	piece	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
		KYOCERA OTHER SPAREPARTS	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		CANON G1 DRUM	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		CANON G1 IMAGING UNIT	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		CANON ROLLER	piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
		CANON OTHER SPAREPARTS	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		MOTOR VEHICLE	unit	1	0	0	1	1,500,000.00	1	0	0	1	1,500,000.00	1	0	0	1	1,500,000.00	1	0	0	1	1,500,000.00	4	1,500,000.00	6,000,000.00
		WHITE BOARD, DIGITAL	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLUORESCENT LAMP, TUBULAR, 18 WATTS	tube	1	0	0	1	300.00	2	0	0	2	600.00	2	0	0	2	600.00	1	0	0	1	300.00	6	300.00	1,800.00
		RING BINDER, PLASTIC 25MM, 10 PRECS PER BUNDLE	bundle	3	0	0	3	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	625.00	4	625.00	2,500.00
		VARIOUS MAINTENANCE SUPPLIES	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		GENERAL PEST CONTROL MAINTENANCE SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	130,000.00	0	0	0	0	0.00	1	130,000.00	130,000.00
		CONCENTRATED, ANTI-DENGUE SOLUTION	gal	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		THERMAL FOGGING MACHINE (ANTI-DENGUE)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	88,000.00	0	0	0	0	0.00	1	88,000.00	88,000.00
		BIOMETRIC WITH FACIAL RECOGNITION	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	92,000.00	0	0	0	0	0.00	2	46,000.00	92,000.00
		WASTE TONER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,190.00	1	3,190.00	3,190.00
		SEPARATION FEE (2 PCS.)	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	756.00	1	0	0	1	756.00	2	756.00	1,512.00
		PICK-UP ROLLER (2 PCS.)	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	550.00	1	0	0	1	550			

No.	UN5PSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		DEVELOPING UNIT (YELLOW)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	98,000.00	0	0	0	0	0.00	1	98,000.00	98,000.00
		DEVELOPING UNIT (BLACK)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36,000.00	0.00
		DRUM DR316 (CYAN)	unit	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
		DRUM DR316 (MAGENTA)	unit	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
		DRUM DR316 (YELLOW)	unit	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
		DRUM DR316 (BLACK)	unit	0	0	0	0	0.00	1	0	0	1	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,000.00	32,000.00
		EXECUTIVE CHAIR, GENUINE LEATHER	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	74,000.00	0	0	0	0	0.00	2	37,000.00	74,000.00
		EXECUTIVE TABLE	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	46,000.00	2	0	0	2	92,000.00	3	46,000.00	138,000.00
		TONER, TN 227 K (BLACK)	cart	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
		TONER, TN 227 (CYAN)	cart	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
		TONER, TN 227 (MAGENTA)	cart	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
		TONER, TN 227 (YELLOW)	cart	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
		IMAGING UNIT (BLACK)	cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		IMAGING UNIT (CYAN)	cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		IMAGING UNIT (MAGENTA)	cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		IMAGING UNIT (YELLOW)	cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		PAPER SHREDDER	piece	1	0	0	1	45,000.00	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	2	45,000.00	90,000.00
		WHEEL METER	piece	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	40,000.00
		PRINTER COLOR, A4	unit	1	0	0	1	30,000.00	2	0	0	2	60,000.00	1	0	0	1	30,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
		ENGINE OIL	liter	15	0	0	15	12,750.00	15	0	0	15	12,750.00	15	0	0	15	12,750.00	15	0	0	15	12,750.00	60	650.00	51,000.00
		AUTOCAD, ARCHITECTURE	unit	0	0	0	0	0.00	2	0	0	2	970,000.00	0	0	0	0	0.00	1	0	0	1	415,000.00	3	415,000.00	1,455,000.00
		PLOTTER	unit	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
		AUTOCAD, CIVIL 3D	piece	4	0	0	4	1,520,000.00	0	0	0	0	0.00	2	0	0	2	760,000.00	0	0	0	0	0.00	6	390,000.00	2,210,000.00
		EQUIPMENT (MAINTENANCE)	unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	4	2,000,000.00	8,000,000.00
		REPAIR AND MAINTENANCE OF OFFICE BUILDING	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
		SECURITY SERVICES	mo.	1	0	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
		WATER CONSUMPTION, CU.M.	mo.	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12	20,000.00	240,000.00
		ELECTRIC CONSUMPTION, KWH	unit	1	1	1	3	495,000.00	1	1	1	3	495,000.00	1	1	1	3	495,000.00	1	1	1	3	495,000.00	12	165,000.00	1,980,000.00
		DIESEL	liter	19150	0	0	19150	1,915,000.00	19150	0	0	19150	1,915,000.00	18850	0	0	18850	1,885,000.00	19350	0	0	19350	1,935,000.00	76900	100.00	7,690,000.00
		T-SHIRT WITH PRINT	piece	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	70,000.00	0	0	0	0	0.00	200	350.00	70,000.00
		WEBCAM	piece	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	2	0	0	2	20,000.00	11	10,000.00	110,000.00
		AUDIO MIXER	roll	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		DOORMAT, RUBBER	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2	3,000.00	7,000.00
		DOORMAT, 1.27 X 1.00M	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	1	350.00	350.00
		JANITORIAL STORAGE CABINET	piece	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		WIPE OUT, DIRT AND STAIN REMOVER, 250G	piece	10	0	0	10	1,150.00	0	0	0	0	0.00	10	0	0	10	1,150.00	0	0	0	0	0.00	20	115.00	2,300.00
		ELECTRIC PLUG	piece	20	0	0	20	1,400.00	0	0	0	0	0.00	20	0	0	20	1,400.00	0	0	0	0	0.00	40	70.00	2,800.00
		SOCKET (250V)	piece	20	0	0	20	2,100.00	0	0	0	0	0.00	20	0	0	20	2,100.00	0	0	0	0	0.00	40	105.00	4,200.00
		ELECTRIC WIRE, 15M (PLAT CORD)	piece	5	0	0	5	4,400.00	0	0	0	0	0.00	5	0	0	5	4,400.00	0	0	0	0	0.00	10	880.00	8,800.00
		CUTTING DISK 4"	box	10	0	0	10	700.00	0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	20	70.00	1,400.00
		GRINDING DISK 4"	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	10	0	0	10	8,000.00	0	0	0	0	0.00	20	800.00	16,000.00
		ELECTRIC ANGLE GRINDER, HEAVY DUTY	piece	0	0	0	0	0.00	1	0	0	1	2,860.00	1	0	0	1	2,860.00	0	0	0	0	0.00	2	2,860.00	5,720.00
		HEAVY DUTY STAPLE GUN (GUN TACKER)	set	0	0	0	0	0.00	2	0	0	2	1,180.00	2	0	0	2	1,180.00	0	0	0	0	0.00	4	590.00	2,360.00
		PLIERS (COMBINATION, LONG NOSE, CUTTING PLIERS)	piece	0	0	0	0	0.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		HAND TRUCK TROLLEY, FOLDING PUSH CART, 150KG. CAPACITY	piece	0	0	0	0	0.00	2	0	0	2	13,000.00	2	0	0	2	13,000.00	0	0	0	0	0.00	4	6,500.00	26,000.00
		HEAVY DUTY STEEL CHAIN, 12 METERS	piece	5	0	0	5	6,500.00	0	0	0	0	0.00	5	0	0	5	6,500.00	0	0	0	0	0.00	10	1,300.00	13,000.00
		GLOVES, THICK COTTON STRING ORANGE RUBBER PALM COAT	box	50	0	0	50	1,750.00	25	0	0	25	875.00	50	0	0	50	1,750.00	25	0	0	25	875.00	150	35.00	5,250.00
		WELDING ROD, 6013, 2.5KGS.	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	20	200.00	4,000.00
		WELDING GLOVES, LEATHER	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	20	550.00	11,000.00
		WELDING GLASS (CLEAR/DARK)	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	200	30.00	6,000.00
		WELDING MASK, HEAD MOUNTED	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	4	1,500.00	6,000.00
		PORTABLE WELDING MACHINE	lot	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
		SECURITY CAMERA SYSTEM (CCTV)	piece	1	0	0	1	350,000.00	1	0	0	1	310,000.00	1	0	0	1	350,000.00	0	0	0	0	0.00	3	350,000.00	1,050,000.00
		U-8IX, KONICA MINOLTA IMAGING UNIT (BLACK)	piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00
		U-8IX, KONICA MINOLTA IMAGING UNIT (CYAN)	piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00
		U-8IX, KONICA MINOLTA IMAGING UNIT (MAGENTA)	piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		U-SIX, KONICA MINOLTA, TONER, TN221 (BLACK)	piece	6	0	0	6	121,200.00	3	0	0	3	60,600.00	6	0	0	6	121,200.00	3	0	0	3	60,600.00	18	20,200.00	363,600.00
		U-SIX, KONICA MINOLTA, TONER, TN221 (CYAN)	piece	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	12	20,200.00	242,400.00
		U-SIX, KONICA MINOLTA, TONER, TN221 (MAGENTA)	piece	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	12	20,200.00	242,400.00
		U-SIX, KONICA MINOLTA, TONER, TN221 (YELLOW)	piece	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	12	20,200.00	242,400.00
		U-SIX, KONICA MINOLTA, TONER, TN328 (BLACK)	piece	6	0	0	6	121,200.00	3	0	0	3	60,600.00	6	0	0	6	121,200.00	3	0	0	3	60,600.00	18	20,200.00	363,600.00
		U-SIX, KONICA MINOLTA, TONER, TN328 (CYAN)	piece	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	12	20,200.00	242,400.00
		U-SIX, KONICA MINOLTA, TONER, TN328 (MAGENTA)	piece	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	12	20,200.00	242,400.00
		U-SIX, KONICA MINOLTA, TONER, TN328 (YELLOW)	piece	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	3	0	0	3	60,600.00	12	20,200.00	242,400.00
		KYOCERA, IMAGING UNIT (BLACK)	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	25,000.00	40,000.00
		KYOCERA, IMAGING UNIT (CYAN)	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		KYOCERA, IMAGING UNIT (MAGENTA)	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	25,000.00	40,000.00
		KYOCERA, IMAGING UNIT (YELLOW)	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		KYOCERA, MAINTENANCE KIT PK-3104	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
		KYOCERA, WASTE TONER BOX	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		KYOCERA, TONER, TK3104	cart	6	0	0	6	59,200.00	6	0	0	6	59,200.00	6	0	0	6	59,200.00	6	0	0	6	59,200.00	24	9,800.00	237,120.00
		INK CARTRIDGE, HP678 (BLACK)	cart	24	0	0	24	15,000.00	24	0	0	24	15,000.00	36	0	0	36	22,500.00	24	0	0	24	15,000.00	108	625.00	67,500.00
		INK CARTRIDGE, HP678 (TRI-COLOR)	cart	24	0	0	24	15,000.00	24	0	0	24	15,000.00	36	0	0	36	22,500.00	24	0	0	24	15,000.00	108	625.00	67,500.00
		TONER, HP85A	cart	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	8	5,500.00	44,000.00
		MOUSE, OPTICAL, USB	piece	47	22	5	74	59,200.00	48	18	0	66	52,800.00	50	18	0	68	54,400.00	46	17	0	63	50,400.00	271	800.00	216,800.00
		WIRELESS, ROUTER	piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		DONGLE	piece	6	0	0	6	18,000.00	6	0	0	6	18,000.00	6	0	0	6	18,000.00	6	0	0	6	18,000.00	24	3,000.00	72,000.00
		EXTERNAL MEMORY	unit	6	0	0	6	42,000.00	6	0	0	6	42,000.00	6	0	0	6	42,000.00	6	0	0	6	42,000.00	24	7,000.00	168,000.00
		EXTERNAL HARD DRIVE	unit	5	3	0	8	56,000.00	5	3	0	8	56,000.00	5	3	0	8	56,000.00	5	3	0	8	56,000.00	32	7,000.00	224,000.00
		VACUUM, IRL	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
		VIDEO CONFERENCE EQUIPMENT	set	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
		TELEVISION	unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		STOCK CARD	piece	250	0	0	250	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	10.00	2,500.00
		PAPER, SHORT, 80GSM	pack	60	0	0	60	27,600.00	20	0	0	20	9,200.00	60	0	0	60	27,600.00	20	0	0	20	9,200.00	160	460.00	73,600.00
		OFFICIAL RECEIPT WITH RP SEAL (CARBONLESS)	pad	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80	150.00	12,000.00
		HANDBOOK (D184), 8TH EDITION	book	10	0	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
		ALL PURPOSE CLEANER	bottle	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	120	250.00	30,000.00
		STAPLE REMOVER, STEEL TYPE	piece	15	2	0	17	1,360.00	12	2	0	14	1,120.00	15	2	0	17	1,360.00	12	2	0	14	1,120.00	62	80.00	4,960.00
		STAPLE WIRE, FOR GUN TACKER	box	12	0	0	12	1,800.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	24	150.00	3,600.00
		STAPLE WIRE, HEAVY DUTY	box	3	0	0	3	300.00	9	0	0	9	900.00	3	0	0	3	300.00	6	0	0	6	600.00	21	100.00	2,100.00
		STAPLE WIRE, STANDARD	box	12	0	0	12	1,000.00	0	0	0	0	0.00	12	0	0	12	1,000.00	0	0	0	0	0.00	24	90.00	2,160.00
		LAMINATING FILM, A4 250MIC	box	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	24	1,500.00	36,000.00
		PVC COVER, 200MIC, LEGAL	pack	3	0	0	3	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	950.00	2,850.00
		PVC COVER, 200MIC, SHORT	pack	6	0	0	6	5,250.00	3	0	0	3	2,625.00	6	0	0	6	5,250.00	3	0	0	3	2,625.00	18	875.00	15,750.00
		PLASTIC JACKET, LEGAL FOLDER, EXPANDING	piece	100	0	0	100	6,000.00	50	0	0	50	3,000.00	100	0	0	100	6,000.00	50	0	0	50	3,000.00	300	60.00	18,000.00
		PLASTIC JACKET, LEGAL FOLDER	piece	100	0	0	100	4,500.00	50	0	0	50	2,250.00	100	0	0	100	4,500.00	50	0	0	50	2,250.00	300	45.00	13,500.00
		FOLDER, TAGBOARD (SLIDING)	piece	150	0	0	150	1,950.00	150	0	0	150	1,950.00	150	0	0	150	1,950.00	150	0	0	150	1,950.00	600	13.00	7,800.00
		FOLDER, MOROCCO, SHORT (SLIDING)	piece	150	0	0	150	3,150.00	50	0	0	50	1,050.00	150	0	0	150	3,150.00	50	0	0	50	1,050.00	400	21.00	8,400.00
		FOLDER, MUROCCO, SLIDING	piece	150	0	0	150	3,750.00	150	0	0	150	3,750.00	150	0	0	150	3,750.00	150	0	0	150	3,750.00	600	25.00	15,000.00
		DOUBLE SIDED TAPE (PQ4M)	roll	0	0	0	0	0.00	12	0	0	12	4,500.00	0	0	0	0	0.00	12	0	0	12	4,500.00	24	375.00	9,000.00
		CORRECTION FLUID	piece	6	0	0	6	306.00	6	0	0	6	306.00	6	0	0	6	306.00	6	0	0	6	306.00	24	51.00	1,224.00
		STEEL CABINET, 4 LAYER	piece	1	0	0	1	10,500.00	0	0	0	0	0.00	1	0	0	1	10,500.00	1	0	0	1	10,500.00	3	10,500.00	31,500.00
		STEEL CABINET, LATERAL, 4 LAYER	piece	3	0	0	3	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	42,000.00	6	14,000.00	84,000.00
		JUNIOR EXECUTIVE TABLE	piece	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
		DETERGENT BAR	piece	60	0	0	60	900.00	60	0	0	60	900.00	60	0	0	60	900.00	60	0	0	60	900.00	240	15.00	3,600.00
		RING BINDER, PLASTIC, 50MM, 10PCS PER BUNDLE	bundle	3	0	0	3	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,400.00	4	1,400.00	5,600.00
		RING BINDER, PLASTIC, 32MM, 10PCS PER BUNDLE	bundle	2	0	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,250.00	3	1,250.00	3,750.00
		RING BINDER, PLASTIC, 19MM, 10PCS PER BUNDLE	bundle	2	0	0	2	930.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	465.00	3	465.00	1,395.00
		RING BINDER, PLASTIC, 14MM, 10PCS PER BUNDLE	bundle	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	450.00	3	450.00	1,350.00
		RING BINDER, PLASTIC, 14MM, 10PCS PER BUNDLE	bundle	2	0	0	2	880.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	440.00	3	440.00	1,320.00
		BINDING MACHINE	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0							

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		BULB LED, 10W	piece	12	0	0	12	3,360.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	48	280.00	13,440.00
		PRINTER, LASERJET, COLOR	unit	1	0	0	1	45,000.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	4	45,000.00	180,000.00
		PRINTER, INKJET FUNCTIONAL, COLOR	unit	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
		STAND PRO CONNECT	piece	1	0	0	1	315,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	315,000.00	315,000.00
		OPEN ROAD DESIGN	lot	1	0	0	1	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750,000.00	750,000.00
		CANON-FR304 G4000 TONER 790 (BLACK)	bottle	5	0	0	5	2,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	14	500.00	7,000.00
		CANON-FR304 G4000 TONER 790 (CYAN)	bottle	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12	500.00	6,000.00
		CANON-FR304 G4000 TONER 790 (MAGENTA)	bottle	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12	500.00	6,000.00
		CANON-FR304 G4000 TONER 790 (YELLOW)	bottle	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12	500.00	6,000.00
		CANON IMAGE CLASS MF536C0W CARTRIDGE 045 (BLACK)	cart	5	0	0	5	26,000.00	5	0	0	5	26,000.00	5	0	0	5	26,000.00	5	0	0	5	26,000.00	20	5,200.00	104,000.00
		CANON IMAGE CLASS MF536C0W CARTRIDGE 045 (CYAN)	cart	3	0	0	3	15,600.00	3	0	0	3	15,600.00	3	0	0	3	15,600.00	3	0	0	3	15,600.00	12	5,200.00	62,400.00
		CANON IMAGE CLASS MF536C0W CARTRIDGE 045 (MAGENTA)	cart	3	0	0	3	15,600.00	3	0	0	3	15,600.00	3	0	0	3	15,600.00	3	0	0	3	15,600.00	12	5,200.00	62,400.00
		CANON IMAGE CLASS MF536C0W CARTRIDGE 045 (YELLOW)	cart	3	0	0	3	15,600.00	3	0	0	3	15,600.00	3	0	0	3	15,600.00	3	0	0	3	15,600.00	12	5,200.00	62,400.00
		EPSON-L5290 (CART 003 - BLACK, CYAN, MAGENTA, YELLOW)	bundle	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	20	1,200.00	24,000.00
		BROTHER-DCP-T820200W (TONER BT5000 - BLACK, CYAN, MAGENTA, YELLOW)	bundle	5	0	0	5	8,580.00	5	0	0	5	8,580.00	5	0	0	5	8,580.00	5	0	0	5	8,580.00	20	1,716.00	34,320.00
		KYOCERA, MAINTENANCE KIT MK-1147	set	1	0	0	1	11,700.00	0	0	0	0	0.00	1	0	0	1	11,700.00	0	0	0	0	0.00	2	11,700.00	23,400.00
		KONICA BIZHUB C308, DRUM BH308-03 (BLACK)	drum	1	0	0	1	11,160.00	1	0	0	1	11,160.00	1	0	0	1	11,160.00	1	0	0	1	11,160.00	4	11,160.00	44,640.00
		KONICA BIZHUB C308, DRUM BH308-04 (CYAN)	drum	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	4	30,999.00	123,996.00
		KONICA BIZHUB C308, DRUM BH308-04 (MAGENTA)	drum	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	4	30,999.00	123,996.00
		KONICA BIZHUB C308, DRUM BH308-04 (YELLOW)	drum	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	4	30,999.00	123,996.00
		KONICA BIZHUB C308 TONER TN 324 (BLACK)	toner	5	0	0	5	38,750.00	5	0	0	5	38,750.00	5	0	0	5	38,750.00	5	0	0	5	38,750.00	20	7,750.00	155,000.00
		KONICA BIZHUB C308 TONER TN 324 (CYAN)	toner	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	12	16,120.00	193,440.00
		KONICA BIZHUB C308 TONER TN 324 (MAGENTA)	toner	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	12	16,120.00	193,440.00
		KONICA BIZHUB C308 TONER TN 324 (YELLOW)	toner	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	12	16,120.00	193,440.00
		WINDING ROAD W1-5	piece	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	150,000.00	0	0	0	0	0.00	25	6,000.00	150,000.00
		SAFETY REFLECTORIZED VEST	piece	100	0	0	100	50,000.00	100	0	0	100	50,000.00	100	0	0	100	50,000.00	0	0	0	0	0.00	300	500.00	150,000.00
		SPAREPARTS AND REPAIR FOR SERVICE VEHICLE AND HEAVY EQUIPMENT	various	1	0	0	1	125,000.00	1	0	0	1	125,000.00	1	0	0	1	125,000.00	1	0	0	1	125,000.00	4	125,000.00	500,000.00
		BROOM WITH HANDLE	piece	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	120	150.00	18,000.00
		BOULDERS	cum.	25	0	0	25	25,000.00	25	0	0	25	25,000.00	25	0	0	25	25,000.00	25	0	0	25	25,000.00	100	1,000.00	100,000.00
		TIRES FOR HEAVY EQUIPMENT	piece	6	0	0	6	150,000.00	6	0	0	6	150,000.00	6	0	0	6	150,000.00	6	0	0	6	150,000.00	24	25,000.00	600,000.00
		HEAVY EQUIPMENT	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000,000.00	0	0	0	0	0.00	1	6,000,000.00	6,000,000.00
		MOTOR OIL, 40	gal	75	0	0	75	573,750.00	75	0	0	75	573,750.00	75	0	0	75	573,750.00	75	0	0	75	573,750.00	300	7,650.00	2,295,000.00
		MOTOR OIL, 2T	liter	400	0	0	400	200,000.00	400	0	0	400	200,000.00	400	0	0	400	200,000.00	400	0	0	400	200,000.00	1600	500.00	800,000.00
		LUBRICANTS	liter	30	0	0	30	9,000.00	30	0	0	30	9,000.00	30	0	0	30	9,000.00	30	0	0	30	9,000.00	120	300.00	36,000.00
		LPG, SOHG, REFILL	tank	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00
		LPG, 11KG, REFILL	tank	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	24	1,500.00	36,000.00
		LPG, SOHG	tank	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	4	7,000.00	28,000.00
		LPG, 11KG	tank	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4	2,500.00	10,000.00
		OIL #10	liter	9	0	0	9	38,700.00	9	0	0	9	38,700.00	9	0	0	9	38,700.00	9	0	0	9	38,700.00	36	4,300.00	154,800.00
		GREASE OIL	gal	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	12	4,200.00	50,400.00
		GREASE	liter	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	20	350.00	7,000.00
		GEAR OIL #140	gal	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	12	4,500.00	54,000.00
		GEAR OIL #90	gal	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	12	4,500.00	54,000.00
		GEAR OIL	liter	0	0	0	0	0.00	75	0	0	75	15,000.00	0	0	0	0	0.00	75	0	0	75	15,000.00	150	200.00	30,000.00
		BATTERY	piece	6	0	0	6	51,000.00	6	0	0	6	51,000.00	6	0	0	6	51,000.00	6	0	0	6	51,000.00	24	8,500.00	204,000.00
		FIRE EXTINGUISHER, REFILL	piece	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00
		FALLING ROCK W5-B	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	10	6,000.00	60,000.00
		CURVE SIGN W1-3 (L OR R)	piece	0	0	0	0	0.00	25	0	0	25	150,000.00	25	0	0	25	150,000.00	0	0	0	0	0.00	50	6,000.00	300,000.00
		SLOW DOWN ACCIDENT PRONE AREA W9-2A	piece	15	0	0	15	273,000.00	15	0	0	15	273,000.00	15	0	0	15	273,000.00	15	0	0	15	273,000.00	60	18,200.00	1,092,000.00
		CHEVRON SIGN PH1	piece	50	0	0	50	250,000.00	50	0	0	50	250,000.00	50	0	0	50	250,000.00	50	0	0	50	250,000.00	200	5,000.00	1,000,000.00
		WHEELBARROW	piece	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	225,000.00	75	0	0	75	225,000.00	150	3,000.00	450,000.00
		WELDING ROD	lbs	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	120	150.00	18,000.00
		T-SHIRT (UNIFORM)	piece	150	0	0	150	82,500.00	150	0	0	150	82,500.00	150	0	0	150	82,500.00	150	0	0	150	82,500.00	600	550.00	330,000.00
		THERMOPLASTIC PAINT	bag</																							

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		SCRAPER	piece	1	0	0	1	15,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	5	15,000.00	75,000.00
		SAFETY SHOES	piece	50	0	0	50	37,500.00	50	0	0	50	37,500.00	50	0	0	50	37,500.00	50	0	0	50	37,500.00	200	750.00	150,000.00
		SAFETY HELMET (HARD HAT)	piece	100	0	0	100	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	500.00	50,000.00
		SAFETY CONES	piece	0	0	0	0	0.00	50	0	0	50	100,000.00	50	0	0	50	100,000.00	0	0	0	0	0.00	100	2,000.00	200,000.00
		RUBBER BOOTS	piece	50	0	0	50	37,500.00	50	0	0	50	37,500.00	50	0	0	50	37,500.00	50	0	0	50	37,500.00	200	750.00	150,000.00
		ROLLER BRUSH	piece	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	80	200.00	16,000.00
		REINFORCING STEEL	piece	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	80	400.00	32,000.00
		REFLECTORIZED TRAFFIC PAINT	gal	200	0	0	200	1,700,000.00	200	0	0	200	1,700,000.00	200	0	0	200	1,700,000.00	200	0	0	200	1,700,000.00	800	8,500.00	6,800,000.00
		READY MIX CONCRETE - 14 DAYS	cum.	0	0	0	0	0.00	100	0	0	100	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	6,000.00	600,000.00
		RAPE	piece	0	0	0	0	0.00	50	0	0	50	30,000.00	0	0	0	0	0.00	50	0	0	50	30,000.00	100	600.00	60,000.00
		RAINCOAT	piece	0	0	0	0	0.00	100	0	0	100	75,000.00	100	0	0	100	75,000.00	0	0	0	0	0.00	200	750.00	150,000.00
		PORT HOLE DIGGER	piece	20	0	0	20	12,000.00	0	0	0	0	0.00	20	0	0	20	12,000.00	0	0	0	0	0.00	40	600.00	24,000.00
		PORTLAND CEMENT	bag	50	0	0	50	13,750.00	50	0	0	50	13,750.00	50	0	0	50	13,750.00	50	0	0	50	13,750.00	200	275.00	55,000.00
		PRIMER	liter	200	0	0	200	60,000.00	200	0	0	200	60,000.00	200	0	0	200	60,000.00	200	0	0	200	60,000.00	800	300.00	240,000.00
		PICK MATTOCK WITH HANDLE	piece	50	0	0	50	40,000.00	50	0	0	50	40,000.00	50	0	0	50	40,000.00	50	0	0	50	40,000.00	200	800.00	160,000.00
		PENETRATION ASPHALT, GRADE 60/70	drum	50	0	0	50	750,000.00	50	0	0	50	750,000.00	50	0	0	50	750,000.00	50	0	0	50	750,000.00	200	15,000.00	3,000,000.00
		PAINT BRUSH	piece	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	400	125.00	50,000.00
		OXYGEN REFILL	tank	6	0	0	6	4,200.00	6	0	0	6	4,200.00	6	0	0	6	4,200.00	6	0	0	6	4,200.00	24	700.00	16,800.00
		MEDICAL KIT	piece	4	0	0	4	12,000.00	4	0	0	4	12,000.00	4	0	0	4	12,000.00	4	0	0	4	12,000.00	16	3,000.00	48,000.00
		GRAVEL	cum.	25	0	0	25	20,000.00	25	0	0	25	20,000.00	25	0	0	25	20,000.00	25	0	0	25	20,000.00	100	800.00	80,000.00
		GRASSCUTTER, NYLON STRUNG	kilo	200	0	0	200	190,000.00	200	0	0	200	190,000.00	200	0	0	200	190,000.00	200	0	0	200	190,000.00	800	950.00	760,000.00
		GRASSCUTTER	piece	15	0	0	15	375,000.00	15	0	0	15	375,000.00	15	0	0	15	375,000.00	15	0	0	15	375,000.00	60	25,000.00	1,500,000.00
		GLASS BEADS	bag	50	0	0	50	65,000.00	50	0	0	50	65,000.00	50	0	0	50	65,000.00	50	0	0	50	65,000.00	200	1,300.00	260,000.00
		G.I. WIRE	kilo	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4	150.00	600.00
		ESCOMBO	cum.	0	0	0	0	0.00	25	0	0	25	25,000.00	0	0	0	0	0.00	25	0	0	25	25,000.00	50	1,000.00	50,000.00
		DOORLOCK	piece	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
		CROW BAR	piece	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	20	100.00	2,000.00
		CRUSHED AGGREGATE SURFACE COURSE	cum.	50	0	0	50	40,000.00	50	0	0	50	40,000.00	50	0	0	50	40,000.00	50	0	0	50	40,000.00	200	800.00	160,000.00
		CRUSHED AGGREGATE BASE COURSE	cum.	800	0	0	800	800,000.00	800	0	0	800	800,000.00	800	0	0	800	800,000.00	800	0	0	800	800,000.00	3200	1,000.00	3,200,000.00
		CONCRETE/ASPHALT SEALANT	gal	50	0	0	50	600,000.00	50	0	0	50	600,000.00	50	0	0	50	600,000.00	50	0	0	50	600,000.00	200	12,000.00	2,400,000.00
		COLD MIX	gal	150	0	0	150	450,000.00	150	0	0	150	450,000.00	150	0	0	150	450,000.00	150	0	0	150	450,000.00	600	3,000.00	1,800,000.00
		CAPS	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	30,000.00	100	0	0	100	30,000.00	200	300.00	60,000.00
		BOLD	piece	25	0	0	25	18,750.00	25	0	0	25	18,750.00	25	0	0	25	18,750.00	25	0	0	25	18,750.00	100	750.00	75,000.00
		BITUMINOUS CONCRETE SURFACE COURSE (FOUR)	mt.	300	0	0	300	4,200,000.00	300	0	0	300	4,200,000.00	300	0	0	300	4,200,000.00	300	0	0	300	4,200,000.00	1200	14,000.00	16,800,000.00
		BITUMINOUS TACK PRIME (FDL)	mt.	2	0	0	2	170,000.00	2	0	0	2	170,000.00	2	0	0	2	170,000.00	2	0	0	2	170,000.00	8	85,000.00	680,000.00
		BARRIER, PLASTIC	piece	25	0	0	25	175,000.00	25	0	0	25	175,000.00	25	0	0	25	175,000.00	25	0	0	25	175,000.00	100	7,000.00	700,000.00
		ASPHALT MIX (70)	mt.	280	0	0	280	3,080,000.00	280	0	0	280	3,080,000.00	280	0	0	280	3,080,000.00	280	0	0	280	3,080,000.00	1120	11,000.00	12,320,000.00
		AGGREGATE SUBBASE (CRUSHED ROCK)	cum.	200	0	0	200	110,000.00	0	0	0	0	0.00	200	0	0	200	110,000.00	0	0	0	0	0.00	400	550.00	220,000.00
		ACETYLENE REFILL	tank	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	20	2,400.00	48,000.00
		SPAREPARTS AND REPAIR OF COMPUTER DESKTOP, LAPTOP AND PRINTER	unit	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00
		CD-RECORDABLE	piece	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	40	15.00	600.00
		PRINTER	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
		TONER CARTRIDGE, KYOCERA TK-8349 (BLACK)	cart	5	0	0	5	40,320.00	5	0	0	5	40,320.00	5	0	0	5	40,320.00	5	0	0	5	40,320.00	20	8,064.00	161,280.00
		TONER CARTRIDGE, KYOCERA TK-8349 (CYAN)	cart	4	0	0	4	58,240.00	4	0	0	4	58,240.00	2	0	0	2	29,120.00	2	0	0	2	29,120.00	12	14,560.00	174,720.00
		TONER CARTRIDGE, KYOCERA TK-8349 (MAGENTA)	cart	4	0	0	4	58,240.00	4	0	0	4	58,240.00	2	0	0	2	29,120.00	2	0	0	2	29,120.00	12	14,560.00	174,720.00
		TONER CARTRIDGE, KYOCERA TK-8349 (YELLOW)	cart	4	0	0	4	58,240.00	4	0	0	4	58,240.00	2	0	0	2	29,120.00	2	0	0	2	29,120.00	12	14,560.00	174,720.00
		CONFERENCE TABLE WITH CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		VISITOR'S CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	30,000.00	0	0	0	0	0.00	4	7,500.00	30,000.00
		OTHER IT SUPPLIES AND EQUIPMENT	Lt.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		PREMIUM LATEX GLOVES	piece	30	0	0	30	150.60	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	150.60	60	5.02	301.20
		POWER BANK	unit	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	0	0	0	0	0.00	9	3,000.00	27,000.00
		USB HUB, 4 PORTS	unit	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
		RLMS	piece	150	0	0	150	1,500.00	50	0	0	50	500.00	150	0	0	150	1,500.00	50	0	0	50	500.00	400	10.00	4,000.00
		POWER SUPPLY	unit	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	1		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00		
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00		
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00		
A. TOTAL																						P	228,179,797.27				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	22,817,979.73				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-				
D. GRAND TOTAL (A + B+ C)																						P	250,997,777.00				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
ERICKSON A. MICOR
Procurement Engineer
Date Prepared: AUGUST 22, 2023

Certified Funds Available / Certifies Appropriate Funds Available:

ROMILA G. DUBLIN
Accountant / Budget Officer

Approved by: 
WILFREDO J. RACELIS
Head of Office/Agency