

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of Agency/Office, faculty instead the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) must be submitted to the Procurement Service – Department of Budget and Management (PS-DBM) through its mobile numbers 09182954426 or 09278478245, or email apose.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apose.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Department of Public Works and Highways
Region: VII
Address: Trenggan, Embassy, Negros Oriental

Agency Code/UNCS: _____
Contact Person: _____
Position: _____
E-mail: philip.danand@ps-dbm.gov.ph
Telephone/Mobile Nos: 917576188

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 28 Feb 2022	Total Amount for this year	
			Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1201601-A-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
2	1201601-A-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	11	0	0	11	3,636.05	11	0	0	11	3,636.05	11	0	0	11	3,636.05	11	0	0	11	3,636.05	44	390.55	14,544.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-C01-R01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
4	60121413-C01-R02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
5	60121314-E01	ERASER, plastic/ rubber	piece	3	0	0	3	13.41	3	0	0	3	13.41	3	0	0	3	13.41	0	0	0	0	0	9	4.47	40.23
6	60121314-S01-C01	SIGN PEN, Black, liquid or gel	piece	48	0	0	48	1,065.60	48	0	0	48	1,065.60	48	0	0	48	1,065.60	48	0	0	48	1,065.60	192	22.20	4,262.40
7	60121314-S01-C02	SIGN PEN, Blue, liquid or gel	piece	48	0	0	48	1,065.60	48	0	0	48	1,065.60	48	0	0	48	1,065.60	48	0	0	48	1,065.60	192	22.20	4,262.40
8	60121314-S01-C03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
9	60121414-WR-P01	WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	43121317-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23,623.60	0.00
11	43111609-M4-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16,580.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BF-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	1	0	0	1	20.49	0	0	0	0	0.00	1	0	0	1	20.49	0	0	0	0	0	2	20.49	40.98
13	26111702-BF-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	1	0	0	1	18.34	0	0	0	0	0.00	1	0	0	1	18.34	0	0	0	0	0	2	18.34	36.68
14	26111702-BF-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	4711012-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	6	6	6	18	1,469.52	6	6	6	18	1,469.52	6	6	6	18	1,469.52	6	6	6	18	1,469.52	72	81.64	5,979.08
	4711014-BR-S01	BROOM, Soft (Walls Tembo)	piece	14	0	0	14	1,907.36	14	0	0	14	1,907.36	14	0	0	14	1,907.36	14	0	0	14	1,907.36	56	136.24	7,629.44

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 31 Dec 2020	Total Amount for the year			
			Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE				Oct	Nov	Dec
17	47131604-101 BROOM, Stick (Walla Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
18	47131829-101 CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	25	0	0	25	1,040.00	0	0	0	0	0	15	0	15	0	0	0	0.00	1,664.00
19	47131805-101 CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
20	47131811-101 DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
21	47131811-101 DETERGENT POWDER, all purpose, 1kg	pouch	36	0	0	36	1,946.88	0	0	0	0	0	33	0	33	0	0	0	0.00	3,731.52
22	47131803-101 DISINFECTANT SPRAY, Aerosol type, 400g	can	11	0	0	11	1,538.79	0	0	0	0	0	11	0	11	0	0	0	0.00	3,073.38
23	47131601-101 DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
24	47131802-101 FLOOR WAX, pasta type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
25	47131830-101 FURNITURE CLEANER, Aerosol type, 300mL	can	25	0	0	25	3,002.00	0	0	0	0	0	15	0	15	0	0	0	0.00	4,804.80
26	73101612-HS-101 LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
27	47131804-101 MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	0	0	3	6,864.00	0	0	0	0	0	3	0	3	0	0	0	0.00	11,728.00
28	47131613-101 MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	0	0	0	0	0	3	0	3	0	0	0	0.00	748.80
29	47131619-101 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
30	47131501-RG-101 RAGS, all cotton, 1 kilo per bundle	bundle	1	0	0	1	53.14	0	0	0	0	0	1	0	1	0	0	0	0.00	106.28
31	47131602-101 SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
32	47131201-TB-1004 TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
33	47131702-WB-101 WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
COLOR COMPOUNDS AND DISPERSIONS																				
34	12121703-SI-101 INK, for stamp pad, 50mL	bottle	1	0	0	1	28.91	0	0	0	0	0	0	0	0.00	0	0	0	0.00	28.91
CONSUMER ELECTRONICS																				
35	52161535-DV-101 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
FACE MASK																				
36	42131713-SM-1006 FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
FILMS																				
37	13111203-AC-101 ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
38	13111201-CF-101 CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
39	13111201-CF-102 CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
FIRE FIGHTING EQUIPMENT																				
40	46191601-1E-1001 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
41	46191601-1E-1001 FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
FLAG OR ACCESSORIES																				
42	53121905-PH-101 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
FURNITURE AND FURNISHINGS																				
43	56101504-OH-801 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
44	56101504-OH-1001 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
45	56101519-TM-1001 MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
46	56101519-TM-1002 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATOR																				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 30.06.2023	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE
47	40101604-EE-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EE-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EE-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EE-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	43211907-000001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211907-000002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201027-10-002	EXTERNAL HARD DRIVE, 1TB	unit	1	0	0	1	2,792.40	0	0	0	0.00	1	0	0	1	2,792.40	0	0	0	0	0.00	2	2,792.40	5,584.80
54	43211903-1A0001	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211903-1A0002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211908-00-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-1K-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,100.97	0.00
58	43212102-1K-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-1K-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.09	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
60	39101628-1B-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-1B-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	203.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
62	31201610-01-001	GLUE, all-purpose, 200 grams	jar	1	0	0	1	70.72	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70.72	70.72
63	31151803-SW-H01	STAPLE WIRE, heavy duty (bride type), 23/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151803-SW-S01	STAPLE WIRE, standard	box	6	0	0	6	142.56	0	0	0	0.00	6	0	0	6	142.56	0	0	0	0	0.00	12	23.76	285.12
65	31201502-1A-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-1A-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
67	31201503-1A-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
68	31201512-1A-H01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00
69	31201512-1A-101	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18	0.00
70	31201512-1A-102	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00
71	31151502-TW-H01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
72	41111604-HU-102	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
73	44121612-HL-101	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-HB-H01	BENDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-001	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30.06.2020)	Total Amount for the year					
				Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug				Sept	Q3	3rd quarter	Oct	Nov
80	44122005-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00
81	44122001-CT-H02	CORRECTION TAPE, 8 meters	piece	20	0	0	20	230.60	11	0	0	11	126.93	11	0	0	11	126.93	0	0	0	0.00	481.26
82	44122012-CT-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
83	44111515-EF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
85	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
86	44122006-EN-H01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	764.40
87	44122006-EN-H02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
88	44122006-EN-H01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	0	0	2	1,476.80	0	0	0	0	0.00	2	0	0	2	1,476.80	0	0	0	0.00	2,953.60
89	44122006-EN-H02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
90	44122006-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
91	44122004-EN-H02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
93	44100714-FX-H01	FACE/MILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
94	44122101-FA-F01	FASTENER, metal, non sharp edges, 50 sets per box	box	11	0	0	11	1,041.04	0	0	0	0	0.00	11	0	0	11	1,041.04	0	0	0	0.00	2,082.08
95	44111515-FO-F01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
96	44120018-FT-L01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
97	44120018-FT-L02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
98	44120011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
99	44120011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	1,146.08
100	44120011-FO-F01	FOLDER, L-type, A4, 50 pieces per pack	pack	4	0	0	4	730.16	0	0	0	0	0.00	4	0	0	4	730.16	0	0	0	0.00	1,900.32
101	44120011-FO-F02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
102	44120012-FO-F01	FOLDER, preboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
103	44120011-FO-F03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
104	44120011-FO-F04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
105	44120008-FT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
106	44111515-FA-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
107	44121705-FA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
108	44121708-FP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
109	44121708-FP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
110	44121708-FP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
111	44121708-FW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
112	44121708-FW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
113	44121708-FW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	11	0	0	11	97.02	0	0	0	0	0.00	11	0	0	11	97.02	0	0	0	0.00	194.04
115	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
116	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
117	44122006-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	1	0	0	1	20.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20.79

Item #		Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue 2019-2020	Total Amount for the year				
				Jan	Feb	Mar	Q1 Annual	April	May	June	Q2 Annual	July	Aug	Sept	Q3 Annual				Oct	Nov	Dec	Q4 Annual
118	44121619-PS-401	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PA-001	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
120	44120017-8B-710	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-8E-1801	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	44121905-SP-101	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	36.92	0.00
123	44121618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00
124	44121615-ST-501	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
125	44121615-ST-801	STAPLER, heavy duty (brider type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-001	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-101	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																						
128	14111525-CA-401	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	81.72	0.00
129	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 200mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	882.35	0.00
130	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 200mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 200mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,328.80	0.00
132	14111506-CF-131	COMPUTER CONTINUOUS FORM, 2 ply, 200mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 200mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	796.40	0.00
134	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 200mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.00	0.00
135	14111609-LI-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-PP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137	14111514-PP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-PP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-PP-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-PA01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	48	26	26	100	16,565.00	48	26	26	115	19,019.75	52	26	105	17,393.25	420	105	17,393.25	165.65	69,373.00
141	14111507-PP-PA02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	16	1	17	3,216.06	15	2	0	17	3,216.06	16	0	16	3,026.88	11	0	11	2,880.96	189.18	11,539.98
142	14111507-PP-101	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-102	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-801	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-001	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-801	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	62.40	0.00
147	14111531-RE-802	RECORD BOOK, 500 PAGES	book	11	0	0	11	1,144.00	0	0	0	11	1,144.00	0	0	11	1,144.00	0	0	0.00	22	104.00
148	14111818-TH-PA02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-PA04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-PA02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	11	0	0	11	949.52	0	0	0	11	949.52	0	0	11	949.52	0	0	0.00	22	186.32
PERFUMES OR COLOGNES OR FRAGRANCES																						
151	53131626-PE-501	LIQUID HAND SANITIZER, 500ml	bottle	6	0	0	6	485.10	6	0	6	485.10	6	0	6	485.10	6	0	6	485.10	24	88.85
PESTICIDES OR PEST REPELLENTS																						
152	10101509-IF-PA01	INSECTICIDE, 600ml	can	11	0	0	11	1,532.96	11	0	11	1,532.96	11	0	11	1,532.96	11	0	11	1,532.96	44	139.36

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year												
			Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug				Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter				
PRINTED PUBLICATIONS																													
153	5310124-HA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	4410105-IB-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	4410105-IB-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	4410105-IB-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	4410105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	4410105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	72	0	0	72	84,839.04	0	0	0	0	0	0	0	0	72	84,839.04	0	0	0	0	0	0	0	0	144	1,176.32	169,676.08
6	4410105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7	4410105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	72	0	0	72	64,247.04	0	0	0	0	0	0	0	0	72	64,247.04	0	0	0	0	0	0	0	0	144	892.32	126,704.08
8	4410105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	40	0	0	40	9,984.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	100	20	4,992.00	21,560.00	21,560.00	12,080.00
9	4410105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,992.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	50	10	2,496.00	12,080.00	12,080.00	12,080.00
10	4410105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,992.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	50	10	2,496.00	12,080.00	12,080.00	12,080.00
11	4410105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,992.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	10	0	0	10	2,496.00	50	10	2,496.00	12,080.00	12,080.00	12,080.00
12	4410105-HP-B40	INK CARTRIDGE, HP C2904AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
13	4410105-HP-T40	INK CARTRIDGE, HP C2906AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
14	4410105-HP-B09	INK CARTRIDGE, HP C3511AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
15	4410105-HP-T10	INK CARTRIDGE, HP C3522AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
16	4410105-HP-P40	INK CARTRIDGE, HP C397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
17	4410105-HP-C40	INK CARTRIDGE, HP C398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
18	4410105-HP-M40	INK CARTRIDGE, HP C399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
19	4410105-HP-Y40	INK CARTRIDGE, HP C3400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
20	4410105-HP-G40	INK CARTRIDGE, HP C3401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
21	4410105-HP-B40	INK CARTRIDGE, HP C5403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
22	4410105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
23	4410105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
24	4410105-HP-B35	INK CARTRIDGE, HP C0807AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
25	4410105-HP-T35	INK CARTRIDGE, HP C0808AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
26	4410105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
27	4410105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
28	4410105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
29	4410105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
30	4410105-HP-E20	INK CARTRIDGE, HP CH651WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
31	4410105-HP-T20	INK CARTRIDGE, HP CH652WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
32	4410105-HP-B49	INK CARTRIDGE, HP CH653A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
33	4410105-HP-C49	INK CARTRIDGE, HP CH654A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
34	4410105-HP-M49	INK CARTRIDGE, HP CH655A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00
35	4410105-HP-Y49	INK CARTRIDGE, HP CH656A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (2018-2020)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average		
36	4410310514K-B13	INK CARTRIDGE, HP C1045AA (HP950XL), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,570.80	0.00	
37	4410310514K-C13	INK CARTRIDGE, HP C1046AA (HP951XL), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
38	4410310514K-M13	INK CARTRIDGE, HP C1047AA (HP951XL), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
39	4410310514K-Y13	INK CARTRIDGE, HP C1048AA (HP951XL), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
40	4410310514K-B16	INK CARTRIDGE, HP C1062AA (HP704), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
41	4410310514K-T16	INK CARTRIDGE, HP C1063AA (HP704), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
42	4410310514K-B13	INK CARTRIDGE, HP C2107AA (HP678), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00
43	4410310514K-T13	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00
44	4410310514K-B12	INK CARTRIDGE, HP C2121A (HP685A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0.00
45	4410310514K-C13	INK CARTRIDGE, HP C2122A (HP685A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
46	4410310514K-M13	INK CARTRIDGE, HP C2123A (HP685A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
47	4410310514K-Y13	INK CARTRIDGE, HP C2124A (HP685A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
48	4410310514K-T13	INK CARTRIDGE, HP FV26AA (HP680), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
49	4410310514K-B13	INK CARTRIDGE, HP FV27AA (HP680), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
50	4410310514K-C10	INK CARTRIDGE, HP L051AA (HP955), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00
51	4410310514K-M10	INK CARTRIDGE, HP L054AA (HP955), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00
52	4410310514K-Y10	INK CARTRIDGE, HP L057AA (HP955), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00
53	4410310514K-B10	INK CARTRIDGE, HP L060AA (HP955), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,291.80	0.00
54	4410310514K-C16	INK CARTRIDGE, HP L063AA (HP955XL), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
55	4410310514K-M16	INK CARTRIDGE, HP L066AA (HP955XL), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
56	4410310514K-Y16	INK CARTRIDGE, HP L069AA (HP955XL), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
57	4410310514K-B16	INK CARTRIDGE, HP L072AA (HP955XL), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0.00
58	4410310514K-C13	INK CARTRIDGE, HP T4L89AA (HP905), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
59	4410310514K-M13	INK CARTRIDGE, HP T4L93AA (HP905), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
60	4410310514K-Y13	INK CARTRIDGE, HP T4L97AA (HP905), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
61	4410310514K-B13	INK CARTRIDGE, HP T4901AA (HP905), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00
62	44103112EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (H8750), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43	0.00
63	44103112EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0.00
64	44103112EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015096)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0.00
65	44103109UR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,760.00	0.00
66	44103103UR-R07	TONER CARTRIDGE, BROTHER TN-2025, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.28	0.00
67	44103103UR-R04	TONER CARTRIDGE, BROTHER TN-2130, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,892.80	0.00
68	44103103UR-R05	TONER CARTRIDGE, BROTHER TN-2150, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.28	0.00
69	44103103UR-R09	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,567.20	0.00
70	44103103UR-R11	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0.00
71	44103103UR-R15	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,575.44	0.00
72	44103103UR-R16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,564.56	0.00
73	44103103UR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 31st July 2020	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual				
				0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0			
74	441031031R-M01	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00	
75	441031031R-W01	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00	
76	441031031CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36	0.00	
77	441031031R-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,699.20	0.00	
78	441031031R-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,603.60	0.00	
79	441031031R-B16	TONER CARTRIDGE, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,942.00	0.00	
80	441031031R-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.92	0.00	
81	441031031R-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,242.72	0.00	
82	441031031R-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,350.40	0.00	
83	441031031R-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00	
84	441031031R-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00	
85	441031031R-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00	
86	441031031R-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80	0.00	
87	441031031R-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0.00	
88	441031031R-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0.00	
89	441031031R-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,063.60	0.00	
90	441031031R-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,872.80	0.00	
91	441031031R-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,280.00	0.00	
92	441031031R-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60	0.00	
93	441031031R-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,193.04	0.00	
94	441031031R-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60	0.00	
95	441031031R-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,837.60	0.00	
96	441031031R-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20	0.00	
97	441031031R-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00	0.00	
98	441031031R-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20	0.00	
99	441031031R-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,050.80	0.00	
100	441031031R-B28	TONER CARTRIDGE, HP CE505X, Black, High Cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,332.00	0.00	
101	441031031R-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,878.72	0.00	
102	441031031R-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,246.80	0.00	
103	441031031R-B33	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,690.40	0.00	
104	441031031R-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,359.52	0.00	
105	441031031R-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,000.00	0.00	
106	441031031R-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,034.72	0.00	
107	441031031R-B31	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00	0.00	
108	441031031R-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,878.00	0.00	
109	441031031R-B32	TONER CARTRIDGE, HP CF325XC (HP325X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,720.00	0.00	
110	441031031R-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00	0.00	
111	441031031R-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 28 Jul 2020	Total Amount for the year							
			Jan	Feb	Mar	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept				Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual
112	441010134P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
113	441010134P-Y60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
114	441010134P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
115	441010134P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
116	441010134P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
117	441010134P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
118	441010134P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
119	441010134P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
120	441010134P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
121	441010134P-Y62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
122	441010134P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
123	441010134P-C64	TONER CARTRIDGE, HP CF410C (HP410C), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
124	441010134P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
125	441010134P-C54	TONER CARTRIDGE, HP CF411C (HP410C), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
126	441010134P-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
127	441010134P-Y54	TONER CARTRIDGE, HP CF412C (HP410C), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
128	441010134P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
129	441010134P-M54	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
130	441010134P-B34	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
131	441010134P-B48	TONER CARTRIDGE, HP Q7553A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
132	441010134P-B63	TONER CARTRIDGE, SAMSUNG ML-D2B50B, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
133	441010134P-B66	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
134	441010134P-B67	TONER CARTRIDGE, SAMSUNG MLT-D102S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
135	441010134P-B68	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
136	441010134P-B69	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
137	441010134P-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
138	441010134P-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
139	441010134P-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
140	441010134P-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
141	441010134P-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
142	441010134P-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
143	441010134P-B10	TONER CARTRIDGE, SAMSUNG SCK-D6553A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
SOFTWARE																								
1	43213131-SPT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
2	4321602-SPT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
3	4322004-SPT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
4	4322107-SPT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
5	4322202-SPT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	

