

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
21	4713812-AE-A01	AIR FRESHENER	can	53	0	0	53	4,630.08	43	0	0	43	3,756.48	43	0	0	43	3,756.48	43	0	0	43	3,756.48	182	87.36	15,893.52
22	4713604-BB-S01	BROOM (Walls Tampo)	piece	1	0	0	1	127.92	8	0	0	8	1,023.36	1	0	0	1	127.92	8	0	0	8	1,023.36	18	127.92	2,302.56
23	4713604-BB-T01	BROOM (Walls Trip-ling)	piece	107	0	0	107	2,559.44	0	0	0	0	0.00	100	0	0	100	2,392.00	7	0	0	7	167.44	214	23.92	5,118.88
24	4713829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	10	0	0	10	447.20	10	0	0	10	447.20	10	0	0	10	447.20	10	0	0	10	447.20	40	44.72	1,788.80
25	4713804-CL-A01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.50	0.00
26	4713811-DE-B02	DETERGENT BAR	bar	10	0	0	10	93.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9.36	93.60
27	4713811-DE-A02	DETERGENT POWDER, all purpose	pouch	5	0	0	5	442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	88.40	442.00
28	4713803-DE-A01	DISINFECTANT SPRAY	can	50	0	0	50	7,590.00	30	0	0	30	4,524.00	50	0	0	50	7,590.00	30	0	0	30	4,524.00	160	150.00	24,120.00
29	4713601-DB-A01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
30	4713802-FW-A03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	4713830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	72101612-HS-G01	HAND SOAP, liquid	bottle	38	0	0	38	1,632.10	35	0	0	35	1,503.25	38	0	0	38	1,632.10	35	0	0	35	1,503.25	146	42.56	6,279.79
33	4712804-FP-B01	MOP BUCKET	unit	2	0	0	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00
34	47131613-HB-A02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131613-HB-B01	MOPHEAD, made of rayon	piece	5	0	0	5	570.20	5	0	0	5	570.20	5	0	0	5	570.20	5	0	0	5	570.20	20	114.04	2,280.80
36	47131501-HE-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.44	0.00
38	4712701-TB-P04	TRASHBAG, 2XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
39	4712702-TB-A05	TRASHBAG, Large size	pack/roll	40	0	0	40	3,371.20	30	0	0	30	1,778.40	30	0	0	30	1,778.40	30	0	0	30	1,778.40	130	59.28	7,706.40
40	4712701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	25	0	0	25	2,314.00	0	0	0	0	0.00	25	0	0	25	2,314.00	50	92.56	4,628.00
41	4712702-WB-A01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPENSERS																										
42	121770335-P01	INK, for stamp pad	bottle	56	0	0	56	1,609.60	5	0	0	5	249.60	5	0	0	5	249.60	5	0	0	5	249.60	62	31.20	2,531.40
CONSUMER ELECTRONICS																										
43	52161535-DH-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,403.76	0.00
FACE MASK																										
44	42131713-SH-A06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111201-AE-A01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,548.32	0.00
46	13111201-CF-A02	CARBON FILM, Legal size	box	5	0	0	5	1,284.40	1	0	0	1	256.88	5	0	0	5	1,284.40	0	0	0	0	0.00	11	256.88	2,825.68
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.60	0.00
48	46191601-FE-B01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121205-PH-A01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.84	0.00
FURNITURE AND FURNISHINGS																										
50	58101504-CH-B01	MONORLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	58101504-CH-A01	MONORLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	58101519-TB-G01	MONORLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,946.88	0.00
53	58101519-TB-G02	MONORLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,946.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,360.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	10,067.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,006.72	10,067.20
57	40101604-EF-A01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00

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INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-150003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.50	0.00
59	43211507-030004	DESKTOP, for Mid Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,396.40	0.00
60	43201027-HD-003	EXTERNAL HARD DRIVE	unit	11	0	0	11	33,198.88	15	0	0	15	46,271.20	11	0	0	11	33,198.88	2	0	0	2	6,636.16	39	3,018.08	117,705.17	
61	43200210-FD-U04	FLASH DRIVE	piece	55	0	0	55	12,395.20	30	0	0	30	6,739.20	30	0	0	30	6,739.20	20	0	0	20	4,492.80	135	224.44	30,326.40	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211708-HD-002	LAPTOP, Lightweight	unit	5	0	0	5	234,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46,800.00	234,000.00
64	43211708-HD-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,015.84	0.00
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212205-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,093.14	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101028-BL-01	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101028-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201010-GL-001	GLUE, all-purpose	jar	60	0	0	60	4,242.20	15	0	0	15	1,060.80	50	0	0	50	3,336.00	15	0	0	15	1,060.80	140	70.72	9,900.80	
71	31151004-SH-H01	STAPLE WIRE, heavy duty (staple type), 23/13	box	15	0	0	15	338.25	10	0	0	10	225.50	15	0	0	15	338.25	10	0	0	10	225.50	50	23.25	1,127.50	
72	31151004-SH-S01	STAPLE WIRE, standard	box	155	0	0	155	3,682.80	130	0	0	130	3,088.80	155	0	0	155	3,682.80	130	0	0	130	3,088.80	570	23.76	13,542.00	
73	31201002-TB-ED1	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.45	0.00
74	31201003-TB-H01	TAPE, masking, 24mm	roll	30	0	0	30	1,656.40	25	0	0	25	1,547.00	30	0	0	30	1,656.40	25	0	0	25	1,547.00	110	61.88	6,866.80	
75	31201003-TB-H02	TAPE, masking, 48 mm	roll	26	0	0	26	3,150.16	21	0	0	21	2,541.36	26	0	0	26	3,150.16	21	0	0	21	2,541.36	94	121.16	11,389.64	
76	31201017-TB-A01	TAPE, packaging, 48 mm	roll	36	0	0	36	1,085.76	36	0	0	36	1,085.76	36	0	0	36	1,085.76	36	0	0	36	1,085.76	144	30.16	4,343.04	
77	31201012-TB-T01	TAPE, transparent, 24mm	roll	126	0	0	126	1,441.44	106	0	0	106	1,212.64	126	0	0	126	1,441.44	116	0	0	116	1,322.04	474	11.44	5,422.56	
78	31201012-TB-T02	TAPE, transparent, 48 mm	roll	45	0	0	45	1,076.40	35	0	0	35	837.20	35	0	0	35	837.20	35	0	0	35	837.20	150	23.92	3,688.00	
79	31151007-TW-001	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111004-BL-H02	RULER, flexible, plastic, 450mm	piece	50	0	0	50	1,040.20	10	0	0	10	208.00	30	0	0	30	624.00	10	0	0	10	208.00	100	26.80	2,080.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121012-BL-H01	BLADE, for general purpose utility/utility knife	tube	21	0	0	21	316.00	5	0	0	5	80.00	26	0	0	26	416.00	5	0	0	5	80.00	57	16.00	912.00	
82	44101003-PR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101007-CA-001	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	287.04	0.00
84	44121710-CH-H01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.37	0.00
85	44122105-BF-001	CLIP, binder, 19mm	box	25	0	0	25	234.00	25	0	0	25	234.00	25	0	0	25	234.00	25	0	0	25	234.00	100	9.36	936.00	
86	44122105-BF-002	CLIP, binder, 25mm	box	100	0	0	100	1,560.00	100	0	0	100	1,560.00	100	0	0	100	1,560.00	100	0	0	100	1,560.00	400	15.60	6,240.00	
87	44122105-BF-003	CLIP, binder, 32mm	box	25	0	0	25	676.00	25	0	0	25	676.00	25	0	0	25	676.00	25	0	0	25	676.00	100	27.04	2,760.00	
88	44122105-BF-004	CLIP, binder, 50mm	box	85	0	0	85	5,127.20	85	0	0	85	5,127.20	85	0	0	85	5,127.20	85	0	0	85	5,127.20	340	60.32	20,608.40	
89	44121801-CT-002	CORRECTION TAPE	piece	125	0	0	125	1,441.25	115	0	0	115	1,325.95	125	0	0	125	1,441.25	115	0	0	115	1,325.95	460	11.53	5,534.40	
90	44121612-CT-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	110	0	0	110	3,489.20	0	0	0	0	0.00	115	0	0	115	3,647.80	0	0	0	0	0.00	225	31.72	7,137.00	
91	44111515-DF-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.80	0.00
92	44122011-DF-H01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
93	44102002-DS-H01	DATER STAMP	piece	3	0	0	3	1,409.34	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	409.78	1,409.78
94	44121506-EN-001	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00
95	44121506-EN-002	ENVELOPE, Documentary, legal	box	82	0	0	82	86,435.36	82	0	0	82	86,435.36	82	0	0	82	86,435.36	82	0	0	82	86,435.36	328	1,079.48	352,741.44	
96	44121506-EN-001	ENVELOPE, Expanding, Kraft	box	221	0	0	221	303,848.48	220	0	0	220	302,473.60	221	0	0	221	303,848.48	220	0	0	220	302,473.60	882	1,234.88	1,231,644.16	
97	44121506-EN-002	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.49	0.00

[illegible]

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142	1411505-F-132	COMPUTER CONTINUOUS FORM, 3 PH, 260mm x 376mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	8,694.40
143	1411609-L-001	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	794.96	8,694.40
144	1411514-HP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	65	0	0	65	2,568.80	45	0	0	45	1,718.40	65	0	0	65	2,568.80	46	0	0	46	1,718.40	225	39.52	8,694.40
145	1411515-HP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	95	0	0	95	6,026.80	95	0	0	95	6,026.80	95	0	0	95	6,026.80	95	0	0	95	6,026.80	380	93.44	24,107.20
146	1411515-HP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	30	0	0	30	1,809.60	10	0	0	10	603.20	30	0	0	30	1,809.60	10	0	0	10	603.20	80	60.32	4,825.60
147	1411515-HP-502	STENO NOTEBOOK	pbco	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23.82	0.00
148	1411507-FP-001	PAPER, MULTICOPT A4	ream	710	0	0	710	127,743.20	510	0	0	510	91,793.20	610	0	0	610	100,751.20	610	0	0	610	100,751.20	2440	179.92	439,004.80
149	1411507-FP-002	PAPER, MULTICOPT LEGAL	ream	145	0	0	145	30,612.40	95	0	0	95	20,056.40	145	0	0	145	30,612.40	95	0	0	95	20,056.40	480	211.12	101,337.60
150	1411507-FP-001	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	153.28	0.00
151	1411507-FP-002	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	135.12	0.00
152	1411531-FP-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	35.36	0.00
153	1411531-FP-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	189.28	0.00
154	1411531-RE-001	RECORD BOOK, 100 PAGES	book	150	0	0	150	10,500.00	75	0	0	75	5,460.00	350	0	0	350	25,480.00	75	0	0	75	5,460.00	650	72.80	47,390.00
155	1411531-RE-002	RECORD BOOK, 500 PAGES	book	70	0	0	70	7,352.80	90	0	0	90	5,352.00	170	0	0	170	17,856.80	90	0	0	90	5,352.00	340	105.04	35,711.60
156	1411704-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	29.12	0.00
157	1411704-TT-002	TOILET TISSUE PAPER, 2 ply	pack	22	0	0	22	2,219.36	25	0	0	25	2,523.00	22	0	0	22	2,219.36	24	0	0	24	2,421.12	93	100.88	9,381.84
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	5313165-HE-501	HAND SANITIZER	bottle	35	0	0	35	3,057.60	35	0	0	35	3,057.60	35	0	0	35	3,057.60	35	0	0	35	3,057.60	140	87.36	12,230.40
PESTICIDES OR PEST REPELLENTS																										
159	1011509-IP-001	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	257.92	0.00
PRINTED PUBLICATIONS																										
160	55101524-BA-001	HANDBOOK ON PUBLIC GOVERNMENT PROCUREMENT (BA 5184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	27.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-IP-205	DRUM CARTRIDGE, BROTHER DR 3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,847.20	0.00
2	44103105-CA-004	INK CARTRIDGE, CANON CL-241, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,136.32	0.00
3	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,178.32	0.00
4	44103105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	861.12	0.00
5	44103105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	892.32	0.00
6	44103105-EP-017	INK CARTRIDGE, EPSON CL17664100 (T6641), Black	cart	10	0	0	10	2,319.00	10	0	0	10	2,319.00	20	0	0	20	4,638.00	20	0	0	20	4,638.00	60	231.90	13,914.00
7	44103105-EP-017	INK CARTRIDGE, EPSON CL17664200 (T6642), Cyan	cart	5	0	0	5	1,211.00	5	0	0	5	1,211.00	10	0	0	10	2,422.00	10	0	0	10	2,422.00	30	242.20	7,266.00
8	44103105-EP-017	INK CARTRIDGE, EPSON CL17664300 (T6643), Magenta	cart	5	0	0	5	1,211.00	5	0	0	5	1,211.00	10	0	0	10	2,422.00	10	0	0	10	2,422.00	30	242.20	7,266.00
9	44103105-EP-017	INK CARTRIDGE, EPSON CL17664400 (T6644), Yellow	cart	5	0	0	5	1,211.00	5	0	0	5	1,211.00	10	0	0	10	2,422.00	10	0	0	10	2,422.00	30	242.20	7,266.00
10	44103105-HP-040	INK CARTRIDGE, HP C9704AA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	857.80	0.00
11	44103105-HP-040	INK CARTRIDGE, HP C9704AA (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,548.32	0.00
12	44103105-HP-009	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	910.90	0.00
13	44103105-HP-010	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,053.52	0.00
14	44103105-HP-017	INK CARTRIDGE, HP C9540AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	880.88	0.00
15	44103105-HP-017	INK CARTRIDGE, HP C9540AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,647.28	0.00
16	44103105-HP-040	INK CARTRIDGE, HP C9727AA (HP9200), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
17	44103105-HP-040	INK CARTRIDGE, HP C9727AA (HP9200), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
18	44103105-HP-040	INK CARTRIDGE, HP C9727AA (HP9200), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
19	44103105-HP-040	INK CARTRIDGE, HP C9727AA (HP9200), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	823.68	0.00
20	44103105-HP-009	INK CARTRIDGE, HP C9561AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	865.38	0.00
21	44103105-HP-020	INK CARTRIDGE, HP C9562AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,066.00	0.00
22	44103105-HP-040	INK CARTRIDGE, HP C9563AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	935.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount								
68	4413103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
69	4413103-HP-723	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
70	4413103-HP-603	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
71	4413103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
72	4413103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
73	4413103-HP-724	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
74	4413103-HP-604	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
75	4413103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
76	4413103-HP-806	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
77	4413103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
78	4413103-HP-726	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
79	4413103-HP-826	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
80	4413103-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
81	4413103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
82	4413103-HP-727	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
83	4413103-HP-827	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
84	4413103-HP-828	TONER CARTRIDGE, HP CE500A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
85	4413103-HP-828	TONER CARTRIDGE, HP CE500X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
86	4413103-HP-832	TONER CARTRIDGE, HP CE727A, (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
87	4413103-HP-833	TONER CARTRIDGE, HP CE726A, (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
88	4413103-HP-855	TONER CARTRIDGE, HP CE780A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
89	4413103-HP-851	TONER CARTRIDGE, HP CE780C	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
90	4413103-HP-856	TONER CARTRIDGE, HP CE781A, (HP18A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
91	4413103-HP-857	TONER CARTRIDGE, HP CE783A, (HP18A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
92	4413103-HP-851	TONER CARTRIDGE, HP CE783C, (HP18C), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
93	4413103-HP-859	TONER CARTRIDGE, HP CE787A, (HP17), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
94	4413103-HP-852	TONER CARTRIDGE, HP CE753C, (HP25C), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
95	4413103-HP-860	TONER CARTRIDGE, HP CE750A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
96	4413103-HP-C20	TONER CARTRIDGE, HP CE751A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
97	4413103-HP-740	TONER CARTRIDGE, HP CE752A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
98	4413103-HP-740	TONER CARTRIDGE, HP CE753A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
99	4413103-HP-861	TONER CARTRIDGE, HP CE760A, (HP500A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
100	4413103-HP-C21	TONER CARTRIDGE, HP CE761A, (HP500A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
101	4413103-HP-741	TONER CARTRIDGE, HP CE762A, (HP500A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
102	4413103-HP-861	TONER CARTRIDGE, HP CE763A, (HP500A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
103	4413103-HP-862	TONER CARTRIDGE, HP CE764A, (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
104	4413103-HP-742	TONER CARTRIDGE, HP CE762A, (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
105	4413103-HP-742	TONER CARTRIDGE, HP CE763A, (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
106	4413103-HP-863	TONER CARTRIDGE, HP CE764A, (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
107	4413103-HP-863	TONER CARTRIDGE, HP CE764A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
108	4413103-HP-864	TONER CARTRIDGE, HP CE764A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
109	4413103-HP-C23	TONER CARTRIDGE, HP CE764A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
110	4413103-HP-743	TONER CARTRIDGE, HP CE764A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
111	4413103-HP-743	TONER CARTRIDGE, HP CE764A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
112	4413103-HP-744	TONER CARTRIDGE, HP CE764A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
113	4410303-HP-A63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
114	4410303-HP-A64	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
115	4410303-HP-B24	TONER CARTRIDGE, HP Q6612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
116	4410303-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
SOFTWARE																								
1	43231512-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
2	43231603-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
3	43232004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
5	43232203-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
8	43232503-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
11	43233701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
15	43233005-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
16	43233403-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	80141505-TS-001	BALLPEN	piece	148	0	0	148	2,220.00	98	0	0	98	1,470.00	148	0	0	148	2,220.00	98	0	0	98	1,470.00	7,380.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	10	0	0	10	3,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3,700,000.00
3	80141505-TS-003	LAMINATING FILM	pack	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	2,000.00
4	80141505-TS-004	STICKER PAPER	pack	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	6,000.00
5	80141505-TS-005	DOUBLE SIDED TYPE	roll	70	0	0	70	3,500.00	30	0	0	30	1,500.00	40	0	0	40	2,000.00	30	0	0	30	1,500.00	8,500.00
6	80141505-TS-006	PHOTO PAPER	pack	40	0	0	40	4,000.00	30	0	0	30	3,000.00	30	0	0	30	3,000.00	40	0	0	40	4,000.00	14,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	5	0	0	5	1,700.00	5	0	0	5	1,700.00	5	0	0	5	1,700.00	5	0	0	5	1,700.00	7,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	1	0	0	1	175,000.00	1	0	0	1	175,000.00	1	0	0	1	175,000.00	0	0	0	0	0.00	575,000.00
13	80141505-TS-013	WHITE BOARD	piece	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	30,000.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	40	0	0	40	2,000.00	30	0	0	30	2,100.00	30	0	0	30	2,100.00	30	0	0	30	2,100.00	9,100.00
17	80141505-TS-017	PLASTIC FASTENER	box	24	0	0	24	2,400.00	24	0	0	24	2,400.00	24	0	0	24	2,400.00	24	0	0	24	2,400.00	9,600.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	125	0	0	125	750,000.00	125	0	0	125	750,000.00	125	0	0	125	750,000.00	125	0	0	125	750,000.00	3,000,000.00
22	80141505-TS-022	COLORING PAPER	pack	30	0	0	30	2,000.00	30	0	0	30	2,000.00	30	0	0	30	2,000.00	30	0	0	30	2,000.00	14,000.00
23	80141505-TS-023	BOND PAPER	ream	500	0	0	500	175,000.00	500	0	0	500	175,000.00	500	0	0	500	175,000.00	500	0	0	500	175,000.00	790,500.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
24	80141505-TS-024	PUSH PIN	pack	10	0	0	10	450.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
25	80141505-TS-025	DOOR MAT	mat	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	stick	25	0	0	25	875.00	25	0	0	25	875.00	25	0	0	25	875.00	25	0	0	25	875.00	100	875.00	35.00	3,000.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	stick	5	0	0	5	175.00	5	0	0	5	175.00	5	0	0	5	175.00	5	0	0	5	175.00	20	175.00	35.00	700.00
28	80141505-TS-028	DIACRYLANT CAKE	cake	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	chair	11	0	0	11	385,000.00	5	0	0	5	175,000.00	0	0	0	0	0	0.00	0	0	0	0	0	16	35,000.00	560,000.00
31	80141505-TS-031	MARULA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	batt	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
33	80141505-TS-033	PAULOCK	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	disc	50	0	0	50	37,500.00	0	0	0	0	0	0.00	50	0	0	50	37,500.00	0	0	0	0	0	100	750.00	75,000.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	box	55	0	0	55	24,750.00	25	0	0	25	11,250.00	35	0	0	35	15,750.00	25	0	0	25	11,250.00	144	11,250.00	450.00	64,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	envelope	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0	0	1	370,000.00	2	0	0	2	740,000.00	3	370,000.00	1,110,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
45	80141505-TS-045	POVSONE TIDLINE	vehicle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
46	80141505-TS-046	RETROKID	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	1	0	0	1	270,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	270,000.00	270,000.00
48	80141505-TS-048	STEEL TACK	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	box	6	0	0	6	6,000.00	6	0	0	6	6,000.00	6	0	0	6	6,000.00	6	0	0	6	6,000.00	24	6,000.00	24,000.00	
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
51	80141505-TS-058	TRE-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
52	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE XEP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
56	80141505-TS-062	ASSEMBLED PASSENGER JET/MPV-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
A. TOTAL																								14,437,411.22			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for this year	Price	Total Amount for this year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						1,483,261.12	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B+ C)																							16,318,672.34
E. APPROVED BUDGET BY THE AGENCY HEAD																							
In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


KENNETH P. LUFKIN, JR.
Property/Supply Officer

Date Prepared: 25-Aug-28

Certified Funds Available / Certified Appropriate Funds Available:


AUDREY MAE C. ANTONIO
Accountant / Budget Officer

Approved by:


MARK B. DAVID
Head of Office / Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:
1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.us-shillings.com.ph).
2.0 All information must be provided accurately.
3.0 To fill-out, cover the list of items included in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <http://www.us-shillings.com.ph> (Please copy the link and paste in your browser)
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-847245 (Globe) or 0918-2544245 (Smart), or email appcse@psdbm.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Agency Code/Name: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile No.: _____

Contract Person: _____
Position: _____
E-mail: _____
Telephone/Mobile No.: _____

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	at amount	April	May	June	Q2	at amount	July	Aug				Sept	Q3	at amount	Oct	Nov	Dec	Q4
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-	2P DATA WALLMOUNTED DATA CABINET Front Door Cover with Security Lock Dashboard Side Cover	unit	3	0	0	3	148,312.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3	463,954.00	148,312.00	
2	-	2T OI 200ml	bottle	250	0	0	250	22,500.00	0	0	0	0	0	0	250	27,500.00	0	0	0	0	0.00	500	110.00	55,000.00	
3	-	4MP Lite IR Fixed focal Bullet Network Camera	unit	15	0	0	15	122,655.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	15	8,177.00	122,655.00	
4	-	4MP Lite IR Fixed focal Dome Network Camera	unit	15	0	0	15	124,312.50	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	15	8,287.50	124,312.50	
5	-	4T OI	liter	250	0	0	250	202,000.00	0	0	0	0	0	0	250	202,000.00	0	0	0	0	0.00	500	810.00	405,000.00	
6	-	4TB 6000 SATA3 (800 / HCl)	unit	8	0	0	8	100,086.16	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8	12,623.52	100,086.16	
7	-	8TB 6000 SATA3 (800 / HCl)	unit	2	0	0	2	62,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	31,748.41	62,000.00	
8	-	8TB DATA WALLMOUNTED DATA CABINET Front Door Cover with Security Lock Dashboard Side Cover	unit	1	0	0	1	165,750.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	165,750.00	165,750.00	
9	-	7P SMART TV with WALL MOUNT BRACKET	unit	1	0	0	1	225,419.45	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	225,419.45	225,419.45	
10	-	Access point controller	unit	1	0	0	1	80,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	80,000.00	80,000.00	
11	-	Aggregate Base Course	cum	750	0	0	750	1,725,000.00	750	0	0	750	1,725,000.00	750	0	750	1,725,000.00	750	0	0	750	1,725,000.00	3000	2,300.00	6,900,000.00
12	-	AIR FILTER	unit	2	0	0	2	1,600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	5,800.00	11,600.00	
13	-	AIR CLEANER, Dump Truck H9 65/2, Primary Element	piece	2	0	0	2	15,200.00	2	0	0	2	15,200.00	2	0	2	15,200.00	2	0	0	2	15,200.00	8	9,600.00	76,000.00
14	-	AIR CLEANER, Dump Truck H9 65/2, Secondary Element	piece	2	0	0	2	19,000.00	2	0	0	2	19,000.00	2	0	2	19,000.00	2	0	0	2	19,000.00	8	9,500.00	76,000.00
15	-	AIR CLEANER, Excavator F17-75, Primary Element	piece	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	2	20,000.00	2	0	0	2	20,000.00	8	14,000.00	112,000.00
16	-	AIR CLEANER, Excavator F17-75, Secondary Element	piece	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	2	20,000.00	2	0	0	2	20,000.00	8	14,000.00	112,000.00
17	-	Air Filter (Primary & Secondary)	piece	2	0	0	2	26,400.00	2	0	0	2	26,400.00	2	0	2	26,400.00	2	0	0	2	26,400.00	8	13,200.00	105,000.00
18	-	Air Freshener (Hanging Freshener)	piece	15	0	0	15	1,900.00	0	0	0	0	0	0	15	1,900.00	0	0	0	0	0.00	30	120.00	3,600.00	
19	-	Air Permeability Apparatus	unit	1	0	0	1	82,138.85	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	82,138.85	82,138.85	
20	-	Acidred 70% Spray	piece	15	0	0	15	1,000.00	0	0	0	0	0	0	15	1,000.00	0	0	0	0	0.00	30	120.00	3,600.00	
21	-	Aluminum Bowl/Container	piece	1	0	0	1	798.35	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	798.35	798.35	
22	-	ALUMINUM FOLDING LADDER 4 Steps for Indoor use	unit	1	0	0	1	6,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00	
23	-	ALUMINUM FOLDING LADDER 4 x 3 1/2 ft.	unit	6	0	0	6	9,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6	9,500.00	57,000.00	
24	-	Americanus Phosphate Classic	bag	1	0	0	1	12,230.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	12,230.00	12,230.00	
25	-	Analytical Reagents, 200g x 0.0001g	unit	1	0	0	1	122,467.76	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	122,467.76	122,467.76	
26	-	Anti-Dust Respirator Chemical Free Mask	piece	2	0	0	2	14,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00	
27	-	Apron	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	5,000.00	
28	-	Asphaltic Materials & Asphalt Mastic	unit	1	0	0	1	309,821.96	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	309,821.96	309,821.96	
29	-	Asphaltizer	piece	4	0	0	4	1,200.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00	
30	-	Autoclave Machine with Rack	unit	1	0	0	1	1,146,321.45	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	1,146,321.45	1,146,321.45	
31	-	Autoclave Holds with Bags Studs	unit	1	0	0	1	23,957.16	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	23,957.16	23,957.16	
32	-	Automatic Digital Perimeterator	unit	2	0	0	2	376,109.48	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	188,054.74	376,109.48	
33	-	Automatic Transmission Fluid	liter	100	0	0	100	90,000.00	100	0	0	100	90,000.00	100	0	100	90,000.00	100	0	0	100	50,000.00	400	500.00	200,000.00
34	-	Automatic Voltage Regulator 1500VA	unit	20	0	0	20	300,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	20	15,000.00	300,000.00	
35	-	Back Pack Blower	unit	1	0	0	1	98,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	98,000.00	98,000.00	
36	-	Band Aids	box	3	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	3	1,050.00	3	0	0	3	1,050.00	12	350.00	4,200.00
37	-	Bandwidth Controller	unit	1	0	0	1	150,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00	
38	30241594	Base Plate	piece	1	0	0	1	3,002.58	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1	3,002.58	3,002.58	
39	-	Battery 12 Volts 15 Plates	piece	4	0	0	4	80,000.00	4	0	0	4	80,000.00	4	0	4	80,000.00	4	0	0	4	80,000.00	16	20,000.00	200,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue	Total Amount for this year					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
40	-	Battery, 21 Mass, 40	piece	4	0	0	4	80,000.00	4	0	0	4	80,000.00	4	0	0	4	80,000.00	4	0	0	4	80,000.00
41	-	Desk, 100mm	piece	1	0	0	1	1,334.29	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
42	-	Desk, 50mm	piece	5	0	0	5	4,673.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
43	-	Desk, 50mm	piece	2	0	0	2	2,668.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
44	-	BINDING RING/COVER, plastic, 12mm	piece	20	0	0	20	4,300.00	20	0	0	20	4,300.00	10	0	0	10	2,150.00	10	0	0	10	2,150.00
45	-	BINDING RING/COVER, plastic, 12mm	piece	20	0	0	20	5,100.00	20	0	0	20	5,100.00	10	0	0	10	2,550.00	10	0	0	10	2,550.00
46	-	BINDING RING/COVER, plastic, 14mm	piece	20	0	0	20	6,200.00	20	0	0	20	6,200.00	10	0	0	10	3,100.00	10	0	0	10	3,100.00
47	-	BINDING RING/COVER, plastic, 16mm	piece	20	0	0	20	7,300.00	20	0	0	20	7,300.00	10	0	0	10	3,650.00	10	0	0	10	3,650.00
48	-	Biometric Machine (with package Software for DIT)	unit	9	0	0	9	2,214,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
49	-	Brake Fluid	liter	100	0	0	100	43,000.00	100	0	0	100	43,000.00	100	0	0	100	43,000.00	100	0	0	100	43,000.00
50	-	Brake Shoe (Lubricity) Front	set	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00
51	-	Brake Shoe (Lubricity) Rear	set	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00
52	-	Brass Nuts (Opening No. 20), 8 dth.	piece	1	0	0	1	12,875.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
53	-	Brush	piece	1	0	0	1	464.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
54	-	Brush, soft	piece	1	0	0	1	464.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
55	-	Cable Organizer LU	piece	5	0	0	5	12,155.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
56	-	Calcium Hydroxide, 100g, Hydrated Lime	set	1	0	0	1	4,447.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
57	-	Calumine	litro	100	0	0	100	5,000.00	100	0	0	100	5,000.00	100	0	0	100	5,000.00	100	0	0	100	5,000.00
58	-	Cape (Change with Logo)	piece	150	0	0	150	45,000.00	0	0	0	0	0.00	150	0	0	150	45,000.00	0	0	0	0	0.00
59	-	C-Clamp 1"	piece	40	0	0	40	2,475.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
60	-	C-Clamp 3/4"	piece	70	0	0	70	3,712.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
61	-	Ceasar Table	unit	2	0	0	2	200,000.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00
62	-	CEH-CO-CRIMM Balance	set	1	0	0	1	94,207.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
63	-	Chainlink, 18 inches	unit	2	0	0	2	46,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
64	-	Chainway Spoke, 120mm long	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
65	-	Chisel (Medium)	piece	2	0	0	2	1,760.00	2	0	0	2	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00
66	-	Chisel	unit	750	0	0	750	1,350,000.00	750	0	0	750	1,350,000.00	750	0	0	750	1,350,000.00	750	0	0	750	1,350,000.00
67	-	CLEAR PVC COVER FOR RING BINDER, A4	pack	20	0	0	20	34,000.00	20	0	0	20	34,000.00	20	0	0	20	34,000.00	20	0	0	20	34,000.00
68	-	CLEAR PVC COVER FOR RING BINDER, Long	pack	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00
69	-	Clear PVC Cover, Size A4 110gsm/ack	pack	10	0	0	10	6,900.00	10	0	0	10	6,900.00	10	0	0	10	6,900.00	10	0	0	10	6,900.00
70	-	Cleveland Open Clip Hook and Ring Pencil Tester	unit	1	0	0	1	118,287.51	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
71	-	Cris Board, A4	piece	10	0	0	10	1,100.00	10	0	0	10	1,100.00	10	0	0	10	1,100.00	10	0	0	10	1,100.00
72	-	Cris Board, Legal	piece	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00
73	-	CLIP, barbed, 15mm	box	50	0	0	50	9,000.00	50	0	0	50	9,000.00	50	0	0	50	9,000.00	50	0	0	50	9,000.00
74	-	Coffee Table	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
75	-	Golden's Asphalt	gal	75	0	0	75	400,000.00	75	0	0	75	400,000.00	75	0	0	75	400,000.00	75	0	0	75	400,000.00
76	-	Combe Strip 1"	pack	5	0	0	5	300.00	0	0	0	0	0.00	5	0	0	5	300.00	0	0	0	0	0.00
77	-	Combe Strip 3"	pack	5	0	0	5	450.00	0	0	0	0	0.00	5	0	0	5	450.00	0	0	0	0	0.00
78	-	Compressive Machine, 250N with Compressive Device	set	1	0	0	1	1,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
79	-	Concrete Cutter Machine	unit	2	0	0	2	99,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
80	-	Concrete Fire Testing Machine	set	1	0	0	1	11,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
81	-	Conical Ring	piece	1	0	0	1	1,411.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
82	-	Coilnet	liter	246	0	0	246	110,700.00	246	0	0	246	110,700.00	246	0	0	246	110,700.00	246	0	0	246	110,700.00
83	-	Cork Stopper	piece	2	0	0	2	1,191.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
84	44121802	Correction Fluid	piece	20	0	0	20	780.00	20	0	0	20	780.00	20	0	0	20	780.00	20	0	0	20	780.00
85	-	Correction Pen	piece	45	0	0	45	8,437.50	45	0	0	45	8,437.50	45	0	0	45	8,437.50	45	0	0	45	8,437.50
86	-	Cotton Balls	pack	2	0	0	2	780.00	2	0	0	2	780.00	2	0	0	2	780.00	2	0	0	2	780.00
87	-	Cover Clutch	set	2	0	0	2	99,600.00	2	0	0	2	99,600.00	2	0	0	2	99,600.00	2	0	0	2	99,600.00
88	-	CUTTING TOOLS	unit	2	0	0	2	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
89	-	Curing Tank, 300 Liters Capacity	unit	1	0	0	1	117,083.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
90	-	Customized A4 Binder with Hard Cover (P)	piece	300	0	0	300	180,000.00	300	0	0	300	180,000.00	300	0	0	300	180,000.00	300	0	0	300	180,000.00
91	-	Customized A4 Binder with Hard Cover (P)	piece	255	0	0	255	175,500.00	255	0	0	255	175,500.00	255	0	0	255	175,500.00	255	0	0	255	175,500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Quantity for this year	Total Amount for this year								
				Jan	Feb	Mar	Q1	at Annual	April	May	June	Q2	at Annual	July	Aug				Sept	Q3	at Annual	Oct	Nov	Dec	Q4	at Annual
144	-	FLASH DRIVE, 64GB, 3.0 port, Compatible	piece	15	0	0	15	32,500.00	15	0	0	15	52,500.00	15	0	0	15	52,500.00	15	0	0	15	52,500.00	60	3,200.00	210,000.00
145	-	Flashers 40	piece	10	0	0	10	14,000.00	0	0	0	0	0.00	10	0	0	10	14,000.00	0	0	0	0	0.00	20	1,400.00	28,000.00
146	-	Fluoresc Flask, 50ml	piece	1	0	0	1	627.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	627.12	627.12
147	-	Flow Table/Flow Mold	unit	1	0	0	1	340,000.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	340,000.11	340,000.11
148	-	Fluishing Oil	piece	40	0	0	40	26,400.00	40	0	0	40	26,400.00	40	0	0	40	26,400.00	40	0	0	40	26,400.00	160	660.00	105,600.00
149	-	FUEL, Diesel	liter	500	0	0	500	50,000.00	0	0	0	0	0.00	500	0	0	500	50,000.00	0	0	0	0	0.00	1000	100.00	100,000.00
150	-	FUEL, Gasoline	liter	850	0	0	850	81,250.00	350	0	0	350	33,250.00	850	0	0	850	80,750.00	350	0	0	350	33,250.00	2400	95.00	228,475.00
151	-	FUEL WATER SEPARATOR	piece	6	0	0	6	28,000.00	6	0	0	6	28,000.00	6	0	0	6	28,000.00	6	0	0	6	28,000.00	24	4,800.00	115,200.00
152	-	FUJIFILM Apeos C2000 Drum Cartridge	cart	1	0	0	1	94,000.00	0	0	0	0	0.00	1	0	0	1	94,000.00	0	0	0	0	0.00	2	94,000.00	188,000.00
153	-	FUJIFILM Apeos C2000i Toner Cartridge Black (K)	cart	18	0	0	18	348,500.00	6	0	0	6	115,500.00	20	0	0	20	380,000.00	9	0	0	9	173,250.00	53	83,200.00	1,002,250.00
154	-	FUJIFILM Apeos C2000i Toner Cartridge Cyan (C)	cart	9	0	0	9	180,000.00	4	0	0	4	80,000.00	10	0	0	10	200,000.00	5	0	0	5	100,000.00	28	20,000.00	560,000.00
155	-	FUJIFILM Apeos C2000i Toner Cartridge Magenta (M)	cart	9	0	0	9	180,000.00	4	0	0	4	80,000.00	10	0	0	10	200,000.00	5	0	0	5	100,000.00	28	20,000.00	560,000.00
156	-	FUJIFILM Apeos C2000i Toner Cartridge Yellow (Y)	cart	9	0	0	9	180,000.00	4	0	0	4	80,000.00	10	0	0	10	200,000.00	5	0	0	5	100,000.00	28	20,000.00	560,000.00
157	-	FUJIFILM Apeos C2000 Waste Toner Bottle	bottle	2	0	0	2	16,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00
158	-	Funnel (Big)	piece	5	0	0	5	900.00	0	0	0	0	0.00	5	0	0	5	900.00	0	0	0	0	0.00	10	180.00	1,800.00
159	-	Funnel (Small)	piece	5	0	0	5	405.00	0	0	0	0	0.00	5	0	0	5	405.00	0	0	0	0	0.00	10	81.00	810.00
160	-	Funnel, 7 Liter Dia.	piece	3	0	0	3	4,002.87	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,334.29	4,002.87
161	-	Garbage Bag (Small)	piece	0	0	0	0	0.00	15	0	0	15	900.00	0	0	0	0	0.00	15	0	0	15	900.00	30	60.00	1,800.00
162	-	Garbage Bag (Large)	bag	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	6	760.00	5,600.00
163	-	GEL PEN, Medium Tip, Black	piece	50	0	0	50	7,500.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	100	150.00	15,000.00
164	-	GEL PEN, Medium Tip, Black Refill	piece	25	0	0	25	3,750.00	0	0	0	0	0.00	25	0	0	25	3,750.00	0	0	0	0	0.00	50	150.00	7,500.00
165	-	Generator	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00
166	-	Generator Set (Gasoline)	unit	2	0	0	2	204,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	102,000.00	204,000.00
167	-	Gillnet Needles	net	1	0	0	1	38,187.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	38,187.36	38,187.36
168	-	Glass Beads	bags	100	0	0	100	200,000.00	100	0	0	100	200,000.00	100	0	0	100	200,000.00	100	0	0	100	200,000.00	400	2,000.00	800,000.00
169	-	GLASS CLEANER, aerosol, 300ml mls./can	can	5	0	0	5	875.00	5	0	0	5	875.00	5	0	0	5	875.00	5	0	0	5	875.00	20	175.00	3,500.00
170	-	Glass Control Thermometer ASTM 15C, +155 to +170 °C rated 0.5 °C	piece	1	0	0	1	16,211.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,211.62	16,211.62
171	-	Glass Distillator, 200mm dia.	set	1	0	0	1	33,357.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,357.23	33,357.23
172	-	Glass Pellets 60ml	piece	1	0	0	1	3,335.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,335.72	3,335.72
173	-	Glass Plate (Matte, Non-Adhesive), 4" square	piece	1	0	0	1	622.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	622.67	622.67
174	-	Glass Thermometer - 10 - 200C DIN 15C, alcohol	piece	1	0	0	1	3,782.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,782.71	3,782.71
175	-	Gloves (Latex Resistant)	piece	10	0	0	10	2,850.00	0	0	0	0	0.00	10	0	0	10	2,850.00	0	0	0	0	0.00	20	285.00	5,700.00
176	-	Gloves (Nitrile)	piece	40	0	0	40	6,400.00	0	0	0	0	0.00	40	0	0	40	6,400.00	0	0	0	0	0.00	80	160.00	12,800.00
177	-	Glycerine, 1L Technical Grade	bottle	1	0	0	1	3,335.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,335.72	3,335.72
178	-	Graduated Cylinder, 1000ml	piece	1	0	0	1	5,781.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,781.62	5,781.62
179	-	Graduated Cylinder, 100ml	piece	4	0	0	4	4,154.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,038.52	4,154.08
180	-	Graduated Cylinder, 10ml	piece	3	0	0	3	2,001.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,001.42	2,001.42
181	-	Graduated Cylinder, 250ml	piece	5	0	0	5	17,790.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,398.10	17,790.50
182	-	Graduated Cylinder, 500ml	piece	2	0	0	2	6,017.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,008.82	6,017.64
183	-	Grasscutter, 4 Stroke	unit	20	0	0	20	780,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	26,000.00	780,000.00
184	-	Ground 3/4"	unit	750	0	0	750	1,200,000.00	750	0	0	750	1,200,000.00	750	0	0	750	1,200,000.00	750	0	0	750	1,200,000.00	3000	1,500.00	4,500,000.00
185	-	Groove	unit	20	0	0	20	204,400.00	20	0	0	20	204,400.00	20	0	0	20	204,400.00	20	0	0	20	204,400.00	80	10,720.00	81,760.00
186	-	GSP-R20-H96 - 850 nm sensing, and 850 nm receiving > Transmission distance up to 250m	unit	6	0	0	6	57,018.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	9,503.00	57,018.00
187	-	HMMZ DRILL	unit	1	0	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
188	27110000	HMMZ TOOLS	unit	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
189	-	HMMZ VACUUM CLEANER	unit	2	0	0	2	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,500.00	11,000.00
190	4081701	Hard Hats	piece	4	0	0	4	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,750.00	15,000.00
191	-	Header (Flat Head Slow)	unit	1	0																					

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Price Catalogue	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			Total Quantity for this year	
196	-	HP Ink 33000 P400A - Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	0	3	60,000.00	0	0	0	0	0.00	3	20,200.00	60,000.00
197	-	HP Ink 33000 P400A - Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	0	3	60,000.00	0	0	0	0	0.00	3	20,200.00	60,000.00
198	-	HP Ink 33000 P400A - Mela Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	9	0	9	181,800.00	1	0	0	1	20,200.00	10	20,200.00	202,000.00
199	-	HP Ink 33000 P400A - Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	9	0	9	181,800.00	1	0	0	1	20,200.00	10	20,200.00	202,000.00
200	-	HP Ink 33000 P400A - Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	9	0	9	181,800.00	1	0	0	1	20,200.00	10	20,200.00	202,000.00
201	-	Hydraulic Filter	piece	2	0	0	2	15,000.00	2	0	0	2	25,000.00	2	0	0	2	15,000.00	2	0	0	2	25,000.00	8	7,500.00	60,000.00	
202	-	Hydraulic Filter, Primary	piece	2	0	0	2	25,000.00	2	0	0	2	25,000.00	2	0	0	2	25,000.00	2	0	0	2	25,000.00	8	12,800.00	102,400.00	
203	-	Hydraulic Filter, Secondary	piece	2	0	0	2	25,000.00	2	0	0	2	25,000.00	2	0	0	2	25,000.00	2	0	0	2	25,000.00	8	12,800.00	102,400.00	
204	-	Hydraulic Filter, Breather	piece	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8	3,000.00	24,000.00	
205	-	Hydraulic Oil 1L	bottle	40	0	0	40	10,800.00	30	0	0	30	8,145.00	40	0	0	40	10,800.00	30	0	0	30	8,145.00	140	271.10	36,010.00	
206	-	HYDROCHLORIC ACID (Sp. Gr. 1.19), 2.5L	bottles	2	0	0	2	10,220.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,114.78	10,220.16	
207	-	Immersion/Compression Test	unit	1	0	0	1	1,040,965.82	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	1,040,965.82	1,040,965.82		
208	-	Improvato Crouder	piece	25	0	0	25	20,000.00	0	0	0	0	0.00	0	0	25	20,000.00	0	0	0	0	0.00	50	800.00	40,000.00		
209	-	Index Slider	pack	55	0	0	55	19,800.00	30	0	0	30	10,000.00	55	0	0	55	19,800.00	30	0	0	30	10,000.00	170	360.00	61,200.00	
210	-	Industrial Flashlight (Rechargeable) with Battery AAA	piece	10	0	0	10	45,000.00	10	0	0	10	45,000.00	10	0	0	10	45,000.00	10	0	0	10	45,000.00	40	4,500.00	180,000.00	
211	-	Infrared Forehead Digital Thermometer	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00		
212	-	INK BOTTLE, EPSON C13T00V400 (000), Black	bottle	45	0	0	45	15,750.00	30	0	0	30	10,500.00	45	0	0	45	15,750.00	30	0	0	30	10,500.00	110	300.00	92,500.00	
213	-	INK BOTTLE, EPSON C13T00V420 (000), Cyan	bottle	25	0	0	25	8,750.00	20	0	0	20	7,000.00	25	0	0	25	8,750.00	20	0	0	20	7,000.00	90	300.00	31,500.00	
214	-	INK BOTTLE, EPSON C13T00V300 (000), Magenta	bottle	25	0	0	25	8,750.00	20	0	0	20	7,000.00	25	0	0	25	8,750.00	20	0	0	20	7,000.00	90	300.00	31,500.00	
215	-	INK BOTTLE, EPSON C13T00V400 (000), Yellow	bottle	25	0	0	25	8,750.00	20	0	0	20	7,000.00	25	0	0	25	8,750.00	20	0	0	20	7,000.00	90	300.00	31,500.00	
216	-	Iron Camp	unit	1	0	0	1	1,111.91	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	1,111.91	1,111.91		
217	-	JR EXECUTIVE CHAIR	piece	14	0	0	14	119,000.00	12	0	0	12	102,000.00	14	0	0	12	102,000.00	12	0	0	12	102,000.00	50	8,500.00	420,000.00	
218	-	JR EXECUTIVE TABLE	piece	12	0	0	12	162,000.00	12	0	0	12	162,000.00	12	0	0	12	162,000.00	12	0	0	12	162,000.00	48	13,500.00	648,000.00	
219	-	Jackson box	piece	36	0	0	36	4,405.36	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	36	123.76	4,405.36		
220	-	0075 Hair	packs	10	0	0	10	1,400.00	0	0	0	0	0.00	10	0	0	10	1,400.00	0	0	0	0	0.00	20	140.00	2,800.00	
221	-	Knapsack Sprayer	set	2	0	0	2	10,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	3	5,000.00	15,000.00	
222	-	ipric	piece	2	0	0	2	444.76	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	222.38	444.76		
223	-	Laboratory Aprons	pieces	15	0	0	15	3,750.00	0	0	0	0	0.00	15	0	0	15	3,750.00	0	0	0	0	0.00	30	210.00	7,500.00	
224	-	Laboratory Gloves	box	10	0	0	10	2,385.00	0	0	0	0	0.00	10	0	0	10	2,385.00	0	0	0	0	0.00	20	238.50	4,750.00	
225	-	Laboratory Gowns	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	20,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00	
226	-	Lacelles	piece	10	0	0	10	2,850.00	0	0	0	0	0.00	10	0	0	10	2,850.00	0	0	0	0	0.00	20	285.00	5,700.00	
227	-	LAM TESTER	unit	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	3,400.00	7,000.00		
228	-	Latex (For Application Use)	unit	26	0	0	26	4,160,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	26	160,000.00	4,160,000.00		
229	-	Layer 2 Management 24 port PoE switch	unit	4	0	0	4	150,280.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	37,570.00	150,280.00		
230	-	Lea Chestner Flask	unit	1	0	0	1	13,689.81	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	13,689.81	13,689.81		
231	-	Long Tube 100m	piece	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00	
232	-	Lumplacient Shirt (Cotton) with Dark Blue Sleeves with Pant	piece	130	0	0	130	117,000.00	0	0	0	0	0.00	130	0	0	130	117,000.00	0	0	0	0	0.00	300	780.00	274,000.00	
233	-	LNK Tank and Corset (11kg)	cylinder	3	0	0	3	16,860.00	0	0	0	0	0.00	2	0	0	2	11,260.00	0	0	0	0	0.00	5	5,600.00	28,000.00	
234	-	LNK Tank and Corset (50kg)	cylinder	3	0	0	3	33,000.00	0	0	0	0	0.00	2	0	0	2	22,000.00	0	0	0	0	0.00	5	11,600.00	55,000.00	
235	-	Map PPR (round head) 100pc/case	case	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4	100.00	400.00	
236	-	Measuring Cup (50ml)	piece	10	0	0	10	6,120.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	612.00	6,120.00		
237	-	Measuring Tape 100 Meters	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	2	0	0	2	5,000.00	4	2,500.00	10,000.00	
238	-	Measuring Wheel	unit	3	0	0	3	9,000.00	1	0	0	1	3,000.00	4	0	0	4	12,000.00	2	0	0	2	6,000.00	10	3,000.00	30,000.00	
239	-	Mechanical Inert	piece	30	0	0	30	1,200.00	10	0	0	10	400.00	20	0	0	20	800.00	10	0	0	10	400.00	70	40.00	2,800.00	
240	-	Mechanical Inert Latex 0.5mm	tube	20	0	0	20	1,000.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	30	90.00	1,500.00	
241	-	Metal Mallet (Medium)	piece	5	0	0	5	2,992.50	0	0	0	0	0.00	5	0	0	5	2,992.50	0	0	0	0	0.00	10	998.50	5,995.00	
242	-	Metal Shovel	piece	10	0	0	10	3,780.00	0	0	0	0	0.00	10	0	0	10	3,780.00	0	0	0	0	0.00	20	178.50	3,570.00	
243	-	Methyl Red Indicator, 100g	bottle	3	0	0	3	36,692.57	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	12,206.99	36,692.57		
244	-	Mixer with Bowl and Paddle	unit	1	0	0	1	430,140.19	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	430,140.19	430,140.19		
245	-	Mixing Bowl, 500ml	piece	1	0	0	1	662.14	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	662.14	662.14		
246	-	Mixing Fan	piece	1	0	0	1	10,007.17	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	10,007.17	10,007.17		
247	-	Misc. Cornea, Corneal Temperature	unit	1	0	0	1	990,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	990,000.00	990,000.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogues	Total Amount for this year								
				Jan	Feb	Mar	Q1	at Annual	April	May	June	Q2	at Annual	July	Aug				Sept	Q3	at Annual	Oct	Nov	Dec	Q4	at Annual
248	-	MOISTURE CANS, 100x50mm	pack	8	0	0	8	8,183.68	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8	1,072.16	8,183.68	
249	-	MOISTURE CANS, 30mm	pack	1	0	0	1	7,565.42	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	7,565.42	7,565.42	
250	-	Head (2" x7") 3pc	set	1	0	0	1	12,699.29	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	12,699.29	12,699.29	
251	-	Head -40mm x 60mm x 3.2mm and Tin Head	set	1	0	0	1	12,239.99	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	12,239.99	12,239.99	
252	-	Holding Cylinder and Holding Hanger, 4" dia.	set	1	0	0	1	27,797.69	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	27,797.69	27,797.69	
253	-	NCP, with handle/head, complete accessories	set	1	0	0	1	258.00	0	0	0	0	0.00	1	0	0	1	258.00	0	0	0	0	0.00	2	258.00	516.00
254	-	MULTIFUNCTION PRINTER, Color, Injet, A3	unit	20	0	0	20	7,400,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	370,000.00	7,400,000.00	
255	-	MULTIMETER TESTER	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
256	-	Head Purpose Long Handle Rule	piece	25	0	0	25	21,250.00	0	0	0	0	0.00	25	0	0	25	21,250.00	0	0	0	0	0.00	50	800.00	42,500.00
257	-	MULTI-PURPOSE ACID, Concentrated	gallon	2	0	0	2	660.00	2	0	0	2	660.00	2	0	0	2	660.00	2	0	0	2	660.00	8	330.00	2,640.00
258	-	Mylar Paper (Size: 61.0x20in)	roll	100	0	0	100	600,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	6,000.00	1,200,000.00	
259	-	Mylar Paper (Size: 70.2x20in)	roll	100	0	0	100	750,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	7,500.00	1,500,000.00	
260	-	Network Firewall Hardware	unit	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00	
261	-	Nitrile Gloves (Medium/Large)	box	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	4	2,000.00	8,000.00
262	-	Nylon Rope 22mm x 20mm (22mm dia.)	roll	5	0	0	5	16,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	3,300.00	16,500.00	
263	-	Nylon Twine 3mm	kg	500	0	0	500	390,000.00	0	0	0	0	0.00	500	0	0	500	390,000.00	0	0	0	0	0.00	1000	780.00	780,000.00
264	-	Office Table	unit	15	0	0	15	225,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	0	0	0	0	0.00	25	15,000.00	375,000.00
265	-	Official Record Book	piece	100	0	0	100	45,000.00	100	0	0	100	45,000.00	100	0	0	100	45,000.00	100	0	0	0	0.00	400	450.00	180,000.00
266	-	Oil Filter	piece	2	0	0	2	13,600.00	2	0	0	2	13,600.00	2	0	0	2	13,600.00	2	0	0	2	13,600.00	8	400.00	54,400.00
267	-	Oil Filter (Continue)	piece	2	0	0	2	9,400.00	2	0	0	2	9,400.00	2	0	0	2	9,400.00	2	0	0	2	9,400.00	8	4,700.00	37,600.00
268	-	Oil Filter Primary	piece	4	0	0	4	10,000.00	4	0	0	4	10,000.00	4	0	0	4	10,000.00	4	0	0	4	10,000.00	16	4,300.00	72,000.00
269	-	Oil Filter Secondary	piece	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	8	4,500.00	36,000.00
270	-	Oil Treatment	bottle	40	0	0	40	40,000.00	40	0	0	40	40,000.00	40	0	0	40	40,000.00	40	0	0	40	40,000.00	160	1,200.00	620,000.00
271	-	Oilless Sand, Std. 20-30(MASTEC C-778)	bag	1	0	0	1	10,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	10,500.00	10,500.00	
272	-	Paint Brush 2"	piece	50	0	0	50	4,500.00	50	0	0	50	4,500.00	50	0	0	50	4,500.00	50	0	0	50	4,500.00	200	900.00	18,000.00
273	-	Paint Brush 4"	piece	60	0	0	60	7,200.00	50	0	0	50	6,000.00	60	0	0	60	7,200.00	50	0	0	50	6,000.00	220	120.00	26,400.00
274	-	Paint Roller 4"	roller	75	0	0	75	10,500.00	75	0	0	75	10,500.00	75	0	0	75	10,500.00	75	0	0	75	10,500.00	300	140.00	42,000.00
275	-	Pipe with cover, 200mm diameter	unit	2	0	0	2	10,814.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	9,607.18	19,814.20	
276	-	PAPER, MULTICOPIY A3	ream	110	0	0	110	62,900.00	70	0	0	70	40,000.00	80	0	0	80	45,760.00	90	0	0	90	51,480.00	350	577.00	200,200.00
277	-	Plastic Cable 1m	piece	45	0	0	45	20,884.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	45	464.10	20,884.50	
278	-	Plastic Guide for Patch Panel (PRL)	piece	5	0	0	5	82,675.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	16,275.00	82,675.00	
279	-	Reinforcing Oil, 100ml	piece	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
280	-	Retra Core Drilling Machine, 5 HP	unit	1	0	0	1	780,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	780,000.00	780,000.00	
281	-	Ridgways, A4	pack	30	0	0	30	9,750.00	30	0	0	30	9,750.00	30	0	0	30	9,750.00	30	0	0	30	9,750.00	120	320.00	30,000.00
282	-	Ripids, 10ml	piece	1	0	0	1	2,117.62	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	2,117.62	2,117.62	
283	-	Plastic Barriers with GSWH Logo	piece	25	0	0	25	325,000.00	0	0	0	0	0.00	25	0	0	25	320,000.00	0	0	0	0	0.00	50	650,000.00	
284	-	Plastic Barriers with Logo	piece	25	0	0	25	340,000.00	25	0	0	25	340,000.00	25	0	0	25	340,000.00	25	0	0	25	340,000.00	100	13,000.00	1,300,000.00
285	-	Plastic Resealing Caps (500ml)	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5,000.00
286	-	Plastic Volumetric Syringe (100ml)	piece	10	0	0	10	4,215.00	0	0	0	0	0.00	10	0	0	10	4,215.00	0	0	0	0	0.00	20	421.50	8,430.00
287	-	Plastic Vial	roll	5	0	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	10	380.00	3,800.00
288	-	Plots Computer	unit	2	0	0	2	13,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	6,800.00	13,600.00	
289	-	Platinum Crucibles, 1/4 to 3/8" cap	piece	4	0	0	4	1,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	250,000.00	1,000,000.00	
290	-	Roller Paper (Size: 30"x50 yds)	roll	50	0	0	50	125,000.00	0	0	0	0	0.00	0	0	0	0.00	50	0	0	0	0.00	100	2,500.00	250,000.00	
291	-	Roller Paper (Size: 30"x50 yds)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	1,300,000.00	1	1,300,000.00	1,300,000.00	
292	-	Roller Paper (Size: 30"x50 yds)	roll	3	0	0	3	6,750.18	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	2,252.73	6,750.18	
293	-	Roller Paper (Size: 30"x50 yds)	roll	1	0	0	1	540,387.17	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	540,387.17	540,387.17	
294	-	Roller Paper (Size: 30"x50 yds)	roll	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
295	-	Roller Paper (Size: 30"x50 yds)	roll	2	0	0	2	121,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	60,500.00	121,000.00	
296	-	Roller Paper (Size: 30"x50 yds)	roll	1	0	0	1	3,200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	60,500.00	121,000.00	
297	-	Roller Paper (Size: 30"x50 yds)	roll	5	0	0	5	3,500.00	0	0	0	0	0.00	5	0	0	5	3,500.00	0	0	0	0	0.00			

No.	UNSPSC Code	Item Description	Units of Measure	Monthly Quantity Requirement																Price Catalogue	Total Amount for this year		
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Est. amount	
300	-	PVC Pipe 3/4"	piece	30	0	0	30	8,990.50	0	0	0	0	0	0	0	0	0	0	0	30	269.35	8,990.50	
301	-	PVC Pipe w/te moulting 3/4"	piece	48	0	0	48	10,289.76	0	0	0	0	0	0	0	0	0	0	0	48	214.37	10,289.76	
302	-	Rain Coat with Logo	piece	160	0	0	160	112,000.00	10	0	10	7,000.00	150	0	0	150	0	0	0	320	700.00	224,000.00	
303	-	Water (Heavy Duty Soap)	piece	25	0	0	25	14,500.00	0	0	0	0.00	25	0	0	25	0	0	0	50	180.00	29,000.00	
304	-	Reagent: Ammonium Hydroxide 5% Gr. 0.00	bottle	1	0	0	1	4,892.39	0	0	0	0.00	0	0	0	0	0	0	0	1	4,892.39	4,892.39	
305	-	Reagent: Barium Chloride	bottle	1	0	0	1	7,783.35	0	0	0	0.00	0	0	0	0	0	0	0	1	7,783.35	7,783.35	
306	-	Reagent: Heptane	bottle	1	0	0	1	1,568.14	0	0	0	0.00	0	0	0	0	0	0	0	1	1,568.14	1,568.14	
307	-	Reagent: Sodium Hydroxide (pellets), 100g	bottle	1	0	0	1	4,235.26	0	0	0	0.00	0	0	0	0	0	0	0	1	4,235.25	4,235.25	
308	-	Reagent: Nitrate	bottle	1	0	0	1	7,116.21	0	0	0	0.00	0	0	0	0	0	0	0	1	7,116.21	7,116.21	
309	-	Real Time Kinematics (RTK)	unit	0	0	0	0	0.00	0	0	0	0.00	1	0	0	1	300,000.00	0	0	300,000.00	2	300,000.00	600,000.00
310	-	Real Time Kinematics (RTK) Antenna	unit	1	0	0	1	7,000.00	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	2	7,000.00	14,000.00
311	-	Rectangular Plate 40x60x1mm - 2000V	piece	1	0	0	1	166,078.99	0	0	0	0.00	0	0	0	0	0	0	0	1	166,078.99	166,078.99	
312	-	Reflective Safety Vests	piece	4	0	0	4	2,000.00	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	10	500.00	5,000.00
313	-	Refill/Cartridge Traffic Light (Black)	gallon	100	0	0	100	250,000.00	100	0	100	250,000.00	100	0	0	100	250,000.00	0	0	100	400	3,500.00	1,000,000.00
314	-	Refill/Cartridge Traffic Light (White)	gallon	150	0	0	150	375,000.00	150	0	150	375,000.00	150	0	0	150	375,000.00	150	0	150	600	2,500.00	1,500,000.00
315	-	Refill/Cartridge Traffic Light (Yellow)	gallon	125	0	0	125	313,500.00	125	0	125	313,500.00	125	0	0	125	313,500.00	125	0	125	500	2,500.00	1,250,000.00
316	-	Refill/Cartridge Vest (Neon Orange)	piece	150	0	0	150	375,000.00	0	0	0	0.00	150	0	0	150	375,000.00	0	0	0	300	3,500.00	750,000.00
317	-	Refrigerator	unit	3	0	0	3	240,000.00	0	0	0	0.00	0	0	0	0	0	0	0	3	80,000.00	240,000.00	
318	-	Rico Cooler	unit	1	0	0	1	5,000.00	0	0	0	0.00	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
319	-	RU 45 Connectors	piece	200	0	0	200	15,000.00	0	0	0	0.00	0	0	0	0	0	0	0	200	75.00	15,000.00	
320	-	Real Peeling Thermoplastic Reading Machine	unit	1	0	0	1	1,000,000.00	0	0	0	0.00	0	0	0	0	0	0	0	1	1,000,000.00	1,000,000.00	
321	-	Recharge Cartridge Extractor 1500g Capacity	unit	1	0	0	1	355,661.98	0	0	0	0.00	0	0	0	0	0	0	0	1	355,661.98	355,661.98	
322	-	Resizing Shelf Thin Film Oven	unit	1	0	0	1	448,341.22	0	0	0	0.00	0	0	0	0	0	0	0	1	448,341.22	448,341.22	
323	-	RECYCLING SPRAY NOZ	unit	2	0	0	2	1,440.00	7	0	7	5,040.00	2	0	0	2	1,440.00	7	0	7	18	780.00	12,960.00
324	-	RAJIBER BANC, 1m (full length (432) (big) extra large	box	10	0	0	10	2,890.00	10	0	10	2,890.00	10	0	0	10	2,890.00	10	0	10	40	890.00	35,600.00
325	-	Resistor (Metallic) (Medium)	piece	10	0	0	10	5,775.00	0	0	0	0.00	10	0	0	10	5,775.00	0	0	0	20	577.50	11,550.00
326	-	Resistor (Metallic) (Medium)	piece	1	0	0	1	3,603.18	0	0	0	0.00	0	0	0	0	0	0	0	1	3,603.18	3,603.18	
327	-	Resistor (Metallic) (Medium) - 1 Watt	piece	1	0	0	1	1,567.43	0	0	0	0.00	0	0	0	0	0	0	0	1	1,567.43	1,567.43	
328	-	Automated Biting	pair	150	0	0	150	97,500.00	0	0	0	0.00	150	0	0	150	97,500.00	0	0	0	300	650.00	195,000.00
329	-	Automated Gloves	piece	500	0	0	500	35,000.00	0	0	0	0.00	500	0	0	500	35,000.00	0	0	0	1000	110.00	110,000.00
330	-	Automated Traffic Cone	piece	25	0	0	25	87,500.00	0	0	0	0.00	25	0	0	25	87,500.00	0	0	0	50	3,500.00	175,000.00
331	-	RAJLEX, steel, 12"	piece	20	0	0	20	3,000.00	10	0	10	1,500.00	10	0	0	10	1,500.00	0	0	0	40	150.00	6,000.00
332	-	SR900 240x40x1.6 x 100/1000 High Base 2 ports + 8x100/1000 High Base 4 ports	unit	1	0	0	1	243,100.00	0	0	0	0.00	0	0	0	0	0	0	0	1	243,100.00	243,100.00	
333	-	Safety Boots	pair	20	0	0	20	24,000.00	0	0	0	0.00	0	0	0	0	0	0	0	20	1,200.00	24,000.00	
334	-	Safety Goggles	piece	25	0	0	25	7,837.50	0	0	0	0.00	25	0	0	25	7,837.50	0	0	0	50	313.50	15,675.00
335	-	Safety Hard Hat, White	piece	20	0	0	20	10,000.00	0	0	0	0.00	0	0	0	0	0	0	0	20	900.00	10,000.00	
336	-	Safety Harness / Full Body	piece	10	0	0	10	35,000.00	0	0	0	0.00	10	0	0	10	35,000.00	0	0	0	20	3,500.00	70,000.00
337	-	Safety Shoes	piece	0	0	0	0	0.00	0	0	0	0.00	20	0	0	20	100,000.00	0	0	0	20	5,000.00	100,000.00
338	-	Safety Vest, Certified Type, Orange, Reflective	piece	20	0	0	20	6,000.00	0	0	0	0.00	0	0	0	0	0	0	0	20	300.00	6,000.00	
339	-	Sampling Basin	piece	2	0	0	2	350.00	0	0	0	0.00	0	0	0	0	0	0	0	2	175.00	350.00	
340	-	Sampling Bowls Large	piece	9	0	0	9	990.00	0	0	0	0.00	0	0	0	0	0	0	0	9	110.00	990.00	
341	-	Sampling Bowls Medium	piece	10	0	0	10	900.00	0	0	0	0.00	0	0	0	0	0	0	0	10	90.00	900.00	
342	-	Sampling Bowls Small	piece	12	0	0	12	1,020.00	0	0	0	0.00	0	0	0	0	0	0	0	12	85.00	1,020.00	
343	-	Sampling Pans	piece	12	0	0	12	15,600.00	0	0	0	0.00	12	0	0	12	15,600.00	0	0	0	24	1,200.00	31,200.00
344	-	Sampling Pans (Cassette Lids)	piece	12	0	0	12	15,600.00	0	0	0	0.00	12	0	0	12	15,600.00	0	0	0	24	1,200.00	31,200.00
345	-	Saybolt Digital Viscometer	unit	1	0	0	1	307,300.17	0	0	0	0.00	0	0	0	0	0	0	0	1	307,300.17	307,300.17	
346	-	Saybolt Thermometer, for ASTM D3C / Range +10 to +27 °C / Scale 0.1 °C	piece	1	0	0	1	20,534.71	0	0	0	0.00	0	0	0	0	0	0	0	1	20,534.71	20,534.71	
347	-	Saybolt Thermometer, for ASTM D3C / Range +24 to +32 °C / Scale 0.1 °C	piece	1	0	0	1	22,516.13	0	0	0	0.00	0	0	0	0	0	0	0	1	22,516.13	22,516.13	
348	-	Saybolt Thermometer, for ASTM D3C / Range +49 to +57 °C / Scale 0.1 °C	piece	1	0	0	1	22,516.13	0	0	0	0.00	0	0	0	0	0	0	0	1	22,516.13	22,516.13	
349	-	Saybolt Thermometer, for ASTM D3C / Range +57 to +65 °C / Scale 0.1 °C	piece	1	0	0	1	22,516.13	0	0	0	0.00	0	0	0	0	0	0	0	1	22,516.13	22,516.13	
350	-	Saybolt Thermometer, for ASTM D3C / Range +79 to +87 °C / Scale 0.1 °C	piece	1	0	0	1	22,516.13	0	0	0	0.00	0	0	0	0	0	0	0	1	22,516.13	22,516.13	
351	-	Saybolt Thermometer, for ASTM D3C / Range +10 to +103 °C / Scale 0.1 °C	piece	1	0	0	1	23,296.65	0	0	0	0.00	0	0	0	0	0	0	0	1	23,296.65	23,296.65	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Price Catalogues	Total Quantity for this year	Total Amount for this year							
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
332	-	Scientific Calculator N 991EX	unit	20	0	0	20	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	72,000.00
333	-	Scissors	piece	2	0	0	2	899.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	899.12
334	-	Servo-hydraulic Universal Testing Machine, 1000kN	unit	1	0	0	1	7,900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,900,000.00
335	-	Shovel (Shovel Back)	piece	50	0	0	50	35,000.00	0	0	0	0	0.00	0	0	0	30	35,000.00	0	0	0	0	0.00	100	70,000.00
336	27112004	Shovels	piece	2	0	0	2	1,014.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,014.00
337	-	Sole Table	unit	4	0	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	40,000.00
338	-	Solve #14 (2" dia)	piece	1	0	0	1	16,211.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,211.62
339	-	Solve #16 (2" dia)	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
340	-	Solve Heat Opening 1" (0" dia x2")	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
341	-	Solve Heat Opening 1/2" (0" dia x2")	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
342	-	Solve Heat Opening 3/4" (0" dia x2")	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
343	-	Solve Heat Opening 3/8" (0" dia x2")	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
344	-	Solve No. 4/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
345	-	Solve No.10/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
346	-	Solve No.16/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
347	-	Solve No.20/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
348	-	Solve No.30/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
349	-	Solve No.30/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
350	-	Solve No.40/8" dia x2"	piece	1	0	0	1	12,789.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,789.16
371	-	SDH PKN, HeatTreated Ink, 0.3mm Typ, Green	piece	100	0	0	100	10,900.00	100	0	0	100	10,900.00	30	0	0	30	5,250.00	100	0	0	0	0.00	350	36,750.00
372	-	SMART PHONE	unit	35	0	0	35	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	3,000,000.00
373	-	Soda (1 seater)	unit	2	0	0	2	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	44,000.00
374	-	Soda (2 seater)	unit	3	0	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	90,000.00
375	-	Soda Couch	unit	2	0	0	2	88,000.00	2	0	0	2	88,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	44,200.00
376	23271003	SOLDERING IRON	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00
377	-	SOLDERING IRON CLAMP	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00
378	-	Solubility of Bituminous Binder Testing Set	unit	1	0	0	1	31,522.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	31,522.58
379	-	Spectra	piece	3	0	0	3	667.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	667.14
380	-	Spectra, 100mm Temp, Flexible	piece	3	0	0	3	731.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	731.86
381	-	Specialized Desktop Computer	unit	67	0	0	67	17,171,295.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67	17,171,295.00
382	-	Specialized Laptop	unit	60	0	0	60	15,292,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	254,800.00
383	-	Specimen Cooling Machine	unit	1	0	0	1	493,329.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	493,329.09
384	-	Spoon	piece	1	0	0	1	467.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	467.00
385	-	Square Pens	piece	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	20,000.00
386	-	STAPLE WIRE, Heavy Duty, #32/06	box	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	0	0.00	120	18,000.00
387	-	STAPLE WIRE, Heavy Duty, #32/08	box	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	0	0.00	120	18,000.00
388	-	STAPLE WIRE, Heavy Duty, #32/10	box	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	0	0.00	120	18,000.00
389	-	STAPLE WIRE, Heavy Duty, #32/13	box	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	0	0.00	120	18,000.00
390	-	STAPLE WIRE, Heavy Duty, #32/17	box	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	0	0.00	120	18,000.00
391	-	STAPLER, Heavy Duty, Binder Type, size #32, 200cap	unit	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00
392	-	Steel Tape	piece	41	0	0	41	16,400.00	13	0	0	13	5,200.00	25	0	0	26	10,400.00	13	0	0	0	0.00	93	37,200.00
393	-	Stick Nuts, Tapping, 5 Colours	pack	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	0	0.00	400	45,000.00
394	-	Stirring Rod	piece	8	0	0	8	2,731.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	340.24
395	-	Storage Tray	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00
396	-	Store	unit	1	0	0	1	13,187.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,187.23
397	-	Stuffed Chair	piece	7	0	0	7	35,000.00	0	0	0	0	0.00	0	0	0	5	25,000.00	0	0	0	0	0.00	12	60,000.00
398	-	Tab. Jig, Technical Grade	piece	1	0	0	1	3,335.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,335.72
399	-	Test Sawe #20 (2" dia)	piece	1	0	0	1	16,211.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,211.62
400	-	Thermometer, JP 2PC (ASTM 11C) range -6 ~40° C	piece	4	0	0	4	113,941.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	28,460.39
401	-	Thermoplastic Print (White)	bag	150	0	0	150	435,000.00	150	0	0	150	435,000.00	150	0	0	150	435,000.00	150	0	0	0	0.00	600	1,740,000.00
402	-	Thermoplastic Print (Yellow)	bag	125	0	0	125	375,000.00	125	0	0	125	375,000.00	125	0	0	125	375,000.00	125	0	0	0	0.00	500	3,000.00
403	-	Thermoplastic Primer	gal	125	0	0	125	675,000.00	125	0	0	125	675,000.00	125	0	0	125	675,000.00	125	0					

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price Catalogue	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
404	-	Thermosafe Heat Marking Applicator	unit	2	0	0	2	620,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	310,000.00	430,000.00
405	-	Timing Device	piece	3	0	0	3	12,360.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4,000.00	12,360.00
406	-	Tire	piece	8	0	0	8	576,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	72,000.00	576,000.00
407	-	Tires 12x20	pieces	5	0	0	5	200,000.00	0	0	0	0	0	0	0	0	5	200,000.00	0	0	0	0	0	0	10	40,000.00	400,000.00
408	-	Toddle Bath with holder, long handle, heavy duty	pieces	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	8	150.00	1,200.00
409	-	Toddler Diapering Crib with Holder, 100 grams	pieces	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	1	1,200,000.00	1,200,000.00
410	4114207	Todd Station	unit	0	0	0	0	0.00	1	0	0	1	1,200,000.00	0	0	0	0	0	0	0	0	0	0	0	1	1,200,000.00	1,200,000.00
411	-	TOWER SERVER	unit	1	0	0	1	331,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	331,500.00	331,500.00
412	-	Two jumbo #6	pieces	1500	0	0	1500	6,600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	4.42	6,630.00
413	-	TRANSPARENT SHEET PROTECTOR (Long)	pack	500	0	0	500	4,000.00	0	0	0	0	0	0	0	500	4,000.00	0	0	0	0	0	0	0	1000	8.00	8,000.00
414	-	Triangular Bandage	pieces	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	6	300.00	3,000.00
415	-	Triangular Scale Ruler	pieces	3	0	0	3	2,100.00	3	0	0	3	2,100.00	0	0	0	0	0	0	0	0	0	0	0	6	700.00	4,200.00
416	-	Trowel	pieces	6	0	0	6	3,600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	500.00	3,000.00
417	-	Twistlers	pieces	2	0	0	2	1,400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	700.00	1,400.00
418	-	Universal Encoder	unit	1	0	0	1	107,897.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	107,897.30	107,897.30
419	-	UTP Cable Cat. - 5e (Gray)	roll	3	0	0	3	120,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	40,000.00	120,000.00
420	-	UTP Cable Cat. - 5e (Orange)	roll	3	0	0	3	120,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	40,000.00	120,000.00
421	-	UTP Cable Cat. - 6 (Gray)	roll	6	0	0	6	240,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	40,000.00	240,000.00
422	-	Venturi Caliper, 300mm long accurate to 0.25mm	pieces	1	0	0	1	12,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	12,200.00	12,200.00
423	-	Voice Apparatus	set	1	0	0	1	27,379.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	27,379.62	27,379.62
424	-	Voice Nozzle	pieces	1	0	0	1	2,331.81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2,331.81	2,331.81
425	-	Wacomizer Bath (Barcode: ASTM D3170)	set	1	0	0	1	1,566,582.41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1,566,582.41	1,566,582.41
426	-	WASH 20x42 INVA-normet UNF External Battery 400C	unit	1	0	0	1	25,172.78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	25,172.78	25,172.78
427	-	Wash Bottle, 500ml	pieces	3	0	0	3	4,670.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	1,356.67	4,670.01
428	-	Wash Sled	unit	750	0	0	750	1,200,000.00	750	0	0	750	1,200,000.00	750	0	0	750	1,200,000.00	750	0	0	750	1,200,000.00	3000	3000	1,600.00	4,800,000.00
429	-	Wash Sock No. 200, 8' Dia x4' Height	unit	1	0	0	1	24,317.42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	24,317.42	24,317.42
430	-	Wash Glass	pieces	1	0	0	1	499.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	499.24	499.24
431	-	Wash Glass, 100mm dia.	pieces	4	0	0	4	1,956.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	4	1,596.06	1,596.06
432	-	Water Bath 40 Liters Capacity with Water Chiller	set	1	0	0	1	475,000.97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	475,000.97	475,000.97
433	-	Welding Machine 300 Amp Portable	unit	2	0	0	2	38,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	16,000.00	38,000.00
434	-	Welding Pump Engine (Gasoline)	unit	2	0	0	2	130,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	65,000.00	130,000.00
435	-	Wheel Barrow	unit	52	0	0	52	442,000.00	0	0	0	0	0	0	0	50	0	0	50	425,000.00	0	0	0	102	102	8,500.00	867,000.00
436	-	Wheel Weights	pieces	7	0	0	7	70,000.00	8	0	0	8	80,000.00	5	0	0	5	50,000.00	5	0	0	5	50,000.00	25	25	10,000.00	250,000.00
437	-	WIRE STITCHER	unit	1	0	0	1	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	2,000.00	2,000.00
438	-	Wire LED House	pieces	5	0	0	5	1,500.00	0	0	0	0	0	0	5	0	0	5	1,500.00	0	0	0	5	5	5	300.00	3,000.00
439	-	Wireless Accesspoint	unit	10	0	0	10	240,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	24,000.00	240,000.00
A. TOTAL																									P		151,098,488.16
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P		15,109,848.82
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									P		-
D. GRAND TOTAL (A + B + C)																									P		261,344,344.78
E. APPROVED BUDGET BY THE AGENCY HEAD F. Figures and Words:																											

A. TOTAL																									143,098,488.16
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									14,309,848.82
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B + C)																									157,408,337.98
E. APPROVED BUDGET BY THE AGENCY HEAD																									
F. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


ROBERTO P. LUZON, JR.
Property/Supply Officer


JENCY MAE C. ANTONIO
Accountant / Budget Officer


Head of Office Agency

Date Prepared: 25-Aug-23