

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH QUEZON 1ST DEO
Region: I/A
Address: BARANGAY ABANG, LUCBAN, QUEZON

Agency Code/UACS: P162
Organization Type: _____

Contact Person: _____
Position: _____
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	0	50	100	33,055.00	50	0	50	100	33,055.00	0	100	0	100	33,055.00	100	0	0	100	33,055.00	400	330.55	132,220.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	40	0	0	40	178.80	40	0	0	40	178.80	40	0	0	40	178.80	40	0	0	40	178.80	160	4.47	715.20
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	60	0	60	120	2,664.00	60	0	0	60	1,332.00	60	0	0	60	1,332.00	60	0	0	60	1,332.00	300	22.20	6,660.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	60	0	60	120	2,664.00	60	0	60	120	2,664.00	60	0	60	120	2,664.00	60	0	60	120	2,664.00	480	22.20	10,656.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	12	0	12	24	532.80	12	0	12	24	532.80	12	0	12	24	532.80	12	0	12	24	532.80	96	22.20	2,131.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	1	0	0	1	23,623.60	1	0	0	1	23,623.60	0	0	0	0	0.00	2	23,623.60	47,247.20
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	40	0	0	40	819.60	40	0	0	40	819.60	40	0	0	40	819.60	40	0	0	40	819.60	160	20.49	3,278.40
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	40	0	0	40	733.60	40	0	0	40	733.60	40	0	0	40	733.60	40	0	0	40	733.60	160	18.34	2,934.40
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	20	0	0	20	1,924.00	20	0	0	20	1,924.00	20	0	0	20	1,924.00	20	0	0	20	1,924.00	80	96.20	7,696.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	40	0	20	60	4,898.40	40	0	20	60	4,898.40	40	0	20	60	4,898.40	40	0	20	60	4,898.40	240	81.64	19,593.60
16	47131604-BR-S01	BROOM, Soft (Wallis Tambo)	piece	20	0	20	40	5,449.60	20	0	20	40	5,449.60	20	0	20	40	5,449.60	20	0	20	40	5,449.60	160	136.24	21,798.40
17	47131604-BR-T01	BROOM, Stick (Wallis Ting-ting)	piece	20	0	20	40	911.20	20	0	20	40	911.20	20	0	20	40	911.20	20	0	20	40	911.20	160	22.78	3,644.80
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	20	20	20	60	2,496.00	20	20	20	60	2,496.00	20	20	20	60	2,496.00	20	20	20	60	2,496.00	240	41.60	9,984.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	240	23.92	5,740.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	20	20	20	60	498.00	20	20	20	60	498.00	20	20	20	60	498.00	20	20	20	60	498.00	240	8.30	1,992.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	240	54.08	12,979.20
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	20	60	8,393.40	240	139.89	33,573.60
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	20	0	0	20	552.80	20	0	0	20	552.80	20	0	0	20	552.80	20	0	0	20	552.80	80	27.64	2,211.20
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	20	0	20	40	4,804.80	20	0	20	40	4,804.80	20	0	20	40	4,804.80	20	0	20	40	4,804.80	160	120.12	19,219.20
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	240	42.95	10,308.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	4	0	4	8	998.40	4	0	4	8	998.40	4	0	4	8	998.40	4	0	4	8	998.40	32	124.80	3,993.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	10	10	30	3,675.30	10	10	10	30	3,675.30	10	10	10	30	3,675.30	10	10	10	30	3,675.30	120	122.51	14,701.20
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	10	10	10	30	1,594.20	10	10	10	30	1,594.20	10	10	10	30	1,594.20	10	10	10	30	1,594.20	120	53.14	6,376.80
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	5	5	5	15	868.95	5	5	5	15	868.95	5	5	5	15	868.95	5	5	5	15	868.95	60	57.93	3,475.80
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	20	20	20	60	8,642.40	20	20	20	60	8,642.40	20	20	20	60	8,642.40	20	20	20	60	8,642.40	240	144.04	34,569.60
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	10	0	0	10	319.10	10	0	0	10	319.10	10	0	0	10	319.10	10	0	0	10	319.10	40	31.91	1,276.40
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	10	10	10	30	867.30	10	10	10	30	867.30	10	10	10	30	867.30	10	10	10	30	867.30	120	28.91	3,469.20
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	300	0	300	600	46,500.00	300	0	300	600	46,500.00	300	0	300	600	46,500.00	300	0	300	600	46,500.00	2400	77.50	186,000.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	15	0	0	15	84,198.75	15	0	0	15	84,198.75	0	0	0	0	0.00	0	0	0	0	0.00	30	5,613.25	168,397.50
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	5	0	0	5	1,424.20	0	0	0	0	0.00	10	284.84	2,848.40
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	30	0	0	30	10,347.60	0	0	0	0	0.00	30	0	0	30	10,347.60	0	0	0	0	0.00	60	344.92	20,695.20
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	5	0	0	5	4,284.30	5	0	0	5	4,284.30	5	0	0	5	4,284.30	20	856.86	17,137.20
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	4	4	99,174.40	0	0	4	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	8	24,793.60	198,348.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	4	4	169,561.60	0	0	4	4	169,561.60	0	0	4	4	169,561.60	0	4	0	4	169,561.60	16	42,390.40	678,246.40
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	0	0	5	13,962.00	10	0	0	10	27,924.00	10	0	0	10	27,924.00	5	0	0	5	13,962.00	30	2,792.40	83,772.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	4	0	0	4	169,520.00	4	0	0	4	169,520.00	4	0	0	4	169,520.00	4	0	0	4	169,520.00	16	42,380.00	678,080.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	20	0	0	20	2,995.20	0	0	0	0	0.00	20	0	0	20	2,995.20	0	0	0	0	0.00	40	149.76	5,990.40
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	0	5	10	756.10	5	0	5	10	756.10	5	0	5	10	756.10	5	0	5	10	756.10	40	75.61	3,024.40
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	0	10	20	4,116.40	10	0	10	20	4,116.40	10	0	10	20	4,116.40	10	0	10	20	4,116.40	80	205.82	16,465.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	0	0	10	10	707.20	10	0	10	20	1,414.40	10	0	0	10	707.20	10	0	0	10	707.20	50	70.72	3,536.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	30	0	0	30	712.80	30	0	0	30	712.80	30	0	0	30	712.80	30	0	0	30	712.80	120	23.76	2,851.20
65	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	20	19.45	389.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	12	12	12	36	2,227.68	12	12	12	36	2,227.68	12	12	12	36	2,227.68	12	12	12	36	2,227.68	144	61.88	8,910.72
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	144	121.16	17,447.04
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	144	22.36	3,219.84
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	12	12	12	36	402.48	144	11.18	1,609.92
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	12	12	12	36	812.52	144	22.57	3,250.08
71	31151507-TW-P01	TWINE, plastic	roll	2	0	0	2	133.24	2	0	0	2	133.24	2	0	0	2	133.24	2	0	0	2	133.24	8	66.62	532.96
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	5	5	5	15	249.60	5	5	5	15	249.60	5	5	5	15	249.60	5	5	5	15	249.60	60	16.64	998.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	0	0	10	148.20	10	0	0	10	148.20	10	0	0	10	148.20	10	0	0	10	148.20	40	14.82	592.80
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	2,662.40	10	0	0	10	2,662.40	10	0	0	10	2,662.40	10	0	0	10	2,662.40	40	266.24	10,649.60
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	261.60	10	10	10	30	261.60	10	10	10	30	261.60	10	10	10	30	261.60	120	8.72	1,046.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	442.50	10	10	10	30	442.50	10	10	10	30	442.50	10	10	10	30	442.50	120	14.75	1,770.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	766.80	10	10	10	30	766.80	10	10	10	30	766.80	10	10	10	30	766.80	120	25.56	3,067.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,681.20	10	10	10	30	1,681.20	10	10	10	30	1,681.20	10	10	10	30	1,681.20	120	56.04	6,724.80
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	20	0	20	40	461.20	20	0	20	40	461.20	20	0	20	40	461.20	20	0	20	40	461.20	160	11.53	1,844.80
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	668.60	20	0	0	20	668.60	20	0	0	20	668.60	20	0	0	20	668.60	80	33.43	2,674.40
83	44111515-DF-B01	DATA FILE BOX	piece	50	0	0	50	3,860.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	200	77.20	15,440.00
84	44122011-DF-P01	DATA FOLDER	piece	250	0	250	500	34,320.00	250	0	250	500	34,320.00	250	0	250	500	34,320.00	250	0	250	500	34,320.00	2000	68.64	137,280.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	20	453.96	9,079.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	5	0	0	5	3,822.00	5	0	0	5	3,822.00	5	0	0	5	3,822.00	5	0	0	5	3,822.00	20	764.40	15,288.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	5	0	0	5	4,903.60	5	0	0	5	4,903.60	5	0	0	5	4,903.60	5	0	0	5	4,903.60	20	980.72	19,614.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	5	0	0	5	3,692.00	5	0	0	5	3,692.00	5	0	0	5	3,692.00	5	0	0	5	3,692.00	20	738.40	14,768.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	80	30.49	2,439.20
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2	0	0	2	865.04	2	0	0	2	865.04	2	0	0	2	865.04	2	0	0	2	865.04	8	432.52	3,460.16
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	57.05	0	0	0	0	0.00	5	0	0	5	57.05	0	0	0	0	0.00	10	11.41	114.10
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	120	94.64	11,356.80
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	20	0	0	20	5,408.00	20	0	0	20	5,408.00	20	0	0	20	5,408.00	20	0	0	20	5,408.00	80	270.40	21,632.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	20	0	0	20	5,730.40	20	0	0	20	5,730.40	20	0	0	20	5,730.40	20	0	0	20	5,730.40	80	286.52	22,921.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	20	952.64	19,052.80
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	5	5	5	15	4,336.80	5	5	5	15	4,336.80	5	5	5	15	4,336.80	5	5	5	15	4,336.80	60	289.12	17,347.20
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	5	5	5	15	4,998.90	5	5	5	15	4,998.90	5	5	5	15	4,998.90	5	5	5	15	4,998.90	60	333.26	19,995.60
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	10	0	0	10	631.10	10	0	0	10	631.10	10	0	0	10	631.10	10	0	0	10	631.10	40	63.11	2,524.40
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	10	0	0	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	40	36.66	1,466.40
108	44121708-MP-B01	MARKER, Permanent, Black	piece	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	60	7.47	448.20
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	60	7.47	448.20
110	44121708-MP-B03	MARKER, Permanent, Red	piece	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	60	9.65	579.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	60	9.65	579.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	60	9.65	579.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	0	10	20	176.40	10	0	10	20	176.40	10	0	10	20	176.40	10	0	10	20	176.40	80	8.82	705.60
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	10	0	10	20	275.60	10	0	10	20	275.60	10	0	10	20	275.60	10	0	10	20	275.60	80	13.78	1,102.40
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	10	0	10	20	415.80	10	0	10	20	415.80	10	0	10	20	415.80	10	0	10	20	415.80	80	20.79	1,663.20
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	0	0	5	1,064.35	0	0	0	0	0.00	5	0	0	5	1,064.35	0	0	0	0	0.00	10	212.87	2,128.70
119	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	5	5	5	15	2,262.00	5	5	5	15	2,262.00	5	5	5	15	2,262.00	5	5	5	15	2,262.00	60	150.80	9,048.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	10	0	0	10	2,742.30	10	0	0	10	2,742.30	10	0	0	10	2,742.30	10	0	0	10	2,742.30	40	274.23	10,969.20
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	135.20	2,704.00
122	44121905-SP-F01	STAMP PAD, felt	piece	10	0	0	10	399.20	10	0	0	10	399.20	10	0	0	10	399.20	10	0	0	10	399.20	40	39.92	1,596.80
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	10	0	10	20	667.40	10	0	10	20	667.40	10	0	10	20	667.40	10	0	10	20	667.40	80	33.37	2,669.60
124	44121615-ST-S01	STAPLER, standard type	piece	10	0	10	20	2,912.00	10	0	10	20	2,912.00	10	0	10	20	2,912.00	10	0	10	20	2,912.00	80	145.60	11,648.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	10	0	10	20	557.40	10	0	10	20	557.40	10	0	10	20	557.40	10	0	10	20	557.40	80	27.87	2,229.60
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	0	10	20	1,456.00	10	0	10	20	1,456.00	10	0	10	20	1,456.00	10	0	10	20	1,456.00	80	72.80	5,824.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	83.72	83.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	8	1,508.00	12,064.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	10	10	10	30	1,111.80	10	10	10	30	1,111.80	10	10	10	30	1,111.80	10	10	10	30	1,111.80	120	37.06	4,447.20
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	120	59.28	7,113.60
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	10	10	10	30	1,560.00	10	10	10	30	1,560.00	10	10	10	30	1,560.00	10	10	10	30	1,560.00	120	52.00	6,240.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	150	150	150	450	74,542.50	150	150	150	450	74,542.50	150	150	150	450	74,542.50	150	150	150	450	74,542.50	1800	165.65	298,170.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	0	0	50	9,459.00	50	0	0	50	9,459.00	50	0	0	50	9,459.00	50	0	0	50	9,459.00	200	189.18	37,836.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	5	0	5	10	215.30	0	0	0	0	0.00	5	0	5	10	215.30	0	0	0	0	0.00	20	21.53	430.60
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	50	0	50	100	6,240.00	50	0	50	100	6,240.00	50	0	50	100	6,240.00	50	0	50	100	6,240.00	400	62.40	24,960.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	0	50	100	10,400.00	50	0	50	100	10,400.00	50	0	50	100	10,400.00	50	0	50	100	10,400.00	400	104.00	41,600.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	120	33.80	4,056.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	20	20	20	60	5,179.20	20	20	20	60	5,179.20	20	20	20	60	5,179.20	20	20	20	60	5,179.20	240	86.32	20,716.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	20	20	20	60	4,851.00	20	20	20	60	4,851.00	20	20	20	60	4,851.00	20	20	20	60	4,851.00	240	80.85	19,404.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	20	20	20	60	8,361.60	20	20	20	60	8,361.60	20	20	20	60	8,361.60	20	20	20	60	8,361.60	240	139.36	33,446.40
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	40	20	40	100	24,960.00	40	20	40	100	24,960.00	40	20	40	100	24,960.00	40	20	40	100	24,960.00	400	249.60	99,840.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240	249.60	59,904.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240	249.60	59,904.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240	249.60	59,904.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-IX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-IX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-IX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-IX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-IX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-IX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-IX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-IX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,360.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Air Conditioning Unit, Split Type	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	2	0	0	2	100,000.00	0	0	0	0	0.00	4	50,000.00	200,000.00
2		Aircon Cleaning and Repair of Office Equipment	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
3		Ballpen (black)	box	20	0	0	20	4,560.00	20	0	0	20	4,560.00	20	0	0	20	4,560.00	20	0	0	20	4,560.00	80	228.00	18,240.00
4		Ballpen (blue)	box	20	0	0	20	4,560.00	20	0	0	20	4,560.00	20	0	0	20	4,560.00	20	0	0	20	4,560.00	80	228.00	18,240.00
5		Ballpen (green)	box	20	0	0	20	4,560.00	20	0	0	20	4,560.00	20	0	0	20	4,560.00	20	0	0	20	4,560.00	80	228.00	18,240.00
6		BP Apparatus	set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
7		Brush Paint	piece	200	0	0	200	20,000.00	0	0	0	0	0.00	200	0	0	200	20,000.00	0	0	0	0	0.00	400	100.00	40,000.00
8		Brush Roller	piece	200	0	0	200	22,000.00	0	0	0	0	0.00	200	0	0	200	22,000.00	0	0	0	0	0.00	400	110.00	44,000.00
9		Internet Cable 100M	box	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
10		Canvas Strap	piece	0	0	0	0	0.00	10	0	0	10	7,500.00	10	0	0	10	7,500.00	0	0	0	0	0.00	20	750.00	15,000.00
11		Chinese Finger / Woven Road Tube	piece	0	0	0	0	0.00	10	0	0	10	7,480.00	10	0	0	10	7,480.00	0	0	0	0	0.00	20	748.00	14,960.00
12		Colored Paper -Apple Green	ream	4	0	0	4	3,200.00	0	0	0	0	0.00	4	0	0	4	3,200.00	0	0	0	0	0.00	8	800.00	6,400.00
13		Colored Paper -Asstd color	ream	10	0	0	10	8,000.00	0	0	0	0	0.00	10	0	0	10	8,000.00	0	0	0	0	0.00	20	800.00	16,000.00
14		Coring Bit	pc	2	0	0	2	52,000.00	1	0	0	1	26,000.00	2	0	0	2	52,000.00	1	0	0	1	26,000.00	6	26,000.00	156,000.00
15		Correction Pen	piece	40	0	0	40	3,200.00	40	0	0	40	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	80	80.00	6,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16		Digital Multi Tester	pc	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
17		Drone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	180,000.00	2	90,000.00	180,000.00
18		Electric Drill Machine	set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
19		Emulsified Asphalt ssl-h	drum	10	0	0	10	150,000.00	20	0	0	20	300,000.00	10	0	0	10	150,000.00	10	0	0	10	150,000.00	50	15,000.00	750,000.00
20		End Plug	piece		0	0	0	0.00	20	0	0	20	1,109.40	20	0	0	20	1,109.40	0	0	0	0	0.00	40	55.47	2,218.80
21		Extension Cable 5M	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
22		Flaps and Interior	piece	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	400.00	8,000.00
23		Folder transparent front Cover long	piece	50	0	0	50	1,250.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	100	25.00	2,500.00
24		Fuel (Diesel)	liter	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	97240	80.00	7,779,200.00
25		Fuel (gasoline)	liter	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	25532	72.00	1,838,304.00
26		Fuel Filter	piece	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	20	800.00	16,000.00
27		Gear Box Kit	set	1	0	0	1	1,600.00	0	0	0	0	0.00	1	0	0	1	1,600.00	0	0	0	0	0.00	2	1,600.00	3,200.00
28		Glass Beads	bag	36	0	0	36	54,000.00	0	0	0	0	0.00	36	0	0	36	54,000.00	0	0	0	0	0.00	72	1,500.00	108,000.00
29		Grasscutter	piece	20	0	0	20	400,000.00	0	0	0	0	0.00	20	0	0	20	400,000.00	0	0	0	0	0.00	40	20,000.00	800,000.00
30		Gravel	cum	100	0	0	100	80,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	115	800.00	92,000.00
31		Gravel Fill	cum	200	0	0	200	192,000.00	0	0	0	0	0.00	200	0	0	200	192,000.00	0	0	0	0	0.00	400	960.00	384,000.00
32		Grinder Machine Set	set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
33		Halabas	piece	62	0	0	62	21,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	350.00	21,700.00
34		Hard Hat	piece	30	0	0	30	41,400.00	0	0	0	0	0.00	15	0	0	15	20,700.00	0	0	0	0	0.00	45	1,380.00	62,100.00
35		Hot Asphalt (60-70) Penetration Grade	m.t.	100	0	0	100	1,322,800.00	0	0	0	0	0.00	40	0	0	40	528,800.00	0	0	0	0	0.00	140	13,220.00	1,850,800.00
36		Hub/Switches	unit	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	-	0.00
37		Hydraulic Jack	piece	2	0	0	2	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,400.00	12,800.00
38		Hydraulic Oil	liter	2	0	0	2	85.00	2	0	0	2	85.00	2	0	0	2	85.00	2	0	0	2	85.00	8	42.50	340.00
39		Ink #003 Black	btl	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	120	450.00	54,000.00
40		Ink #003 Cyan	btl	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
41		Ink #003 Magenta	btl	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
42		Ink #003 Yellow	btl	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
43		Ink BT5000 Cyan	btl	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
44		Ink BT5000 Magenta	btl	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
45		Ink BT5000 Yellow	btl	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
46		Ink BTD60 Black	btl	30	0	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	120	650.00	78,000.00
47		Ink Cart, epson T774 black	cart	26	0	0	26	31,200.00	26	0	0	26	31,200.00	26	0	0	26	31,200.00	26	0	0	26	31,200.00	104	1,200.00	124,800.00
48		Ink Cartridge Z6810 Chromatic Red 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
49		Ink Cartridge Z6810 Light Cyan 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
50		Ink Cartridge Z6810 Light Gray 775 ML	cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
51		Ink Cartridge Z6810 Light Magenta 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
52		Ink Cartridge Z6810 Magenta 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
53		Ink Cartridge Z6810 Matte Black 775 ML	cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
54		Ink Cartridge Z6810 Photo Black 775 ML	cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
55		Ink Cartridge Z6810 Yellow 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
56		Ink CZ129A 711 Black, 38ml	cart	5	0	0	5	21,000.00	0	0	0	0	0.00	5	0	0	5	21,000.00	0	0	0	0	0.00	10	4,200.00	42,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57		Ink CZ130A 711 Cyan, 29ml	cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
58		Ink CZ131A 711 Magenta, 29ml	cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
59		Ink CZ132A 711 Yellow, 29ml	cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
60		Ink T6941 Photo Black	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
61		Ink T6942 Cyan	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
62		Ink T6943 Magenta	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
63		Ink T6944 Yellow	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
64		Ink T6945 Matte Black	cart	5	0	0	5	94,750.00	5	0	0	5	94,750.00	5	0	0	5	94,750.00	5	0	0	5	94,750.00	20	18,950.00	379,000.00
65		Jacket with DPWH Logo	piece	15	0	0	15	166,500.00	0	0	0	0	0.00	15	0	0	15	166,500.00	0	0	0	0	0.00	30	11,100.00	333,000.00
66		Jungle Bolo	piece	62	0	0	62	47,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	770.00	47,740.00
67		Keyboard	piece	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	10,500.00	25	700.00	17,500.00
68		Labor/Services	Lumpsum	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	3	50,000.00	150,000.00
69		Ladder	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
70		Long Sleeves with DPWH Logo	piece	160	0	0	160	80,000.00	0	0	0	0	0.00	160	0	0	160	80,000.00	0	0	0	0	0.00	320	500.00	160,000.00
71		LPG (50kg)	cylinder	5	0	0	5	19,990.00	0	0	0	0	0.00	5	0	0	5	19,990.00	0	0	0	0	0.00	10	3,998.00	39,980.00
72		Lubricant	bottle	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	120	250.00	30,000.00
73		Maintenance Box Epson	piece	3	0	0	3	30,000.00	0	0	0	0	0.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	9	10,000.00	90,000.00
74		Mattcock	piece	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
75		Measuring Tape 100M	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	3	0	0	3	15,000.00	0	0	0	0	0.00	6	5,000.00	30,000.00
76		Measuring Tape 5M	piece	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
77		Medical Services and Supplies	Labor	50	0	0	50	50,000.00	100	0	0	100	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	1,000.00	150,000.00
78		Microphone	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
79		Mini TRS machine with solar panel	unit	0	0	0	0	0.00	1	0	0	1	136,000.00	1	0	0	1	136,000.00	0	0	0	0	0.00	2	136,000.00	272,000.00
80		Mobile Phone	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	160,000.00	0	0	0	0	0.00	4	40,000.00	160,000.00
81		Monitor	unit	2	0	0	2	24,000.00	2	0	0	2	24,000.00	1	0	0	1	12,000.00	1	0	0	1	12,000.00	6	12,000.00	72,000.00
82		Multi Function PRINTER	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	2	40,000.00	80,000.00
83		Multipurpose Cleaner	gal	40	0	0	40	32,000.00	40	0	0	40	32,000.00	40	0	0	40	32,000.00	40	0	0	40	32,000.00	160	800.00	128,000.00
84		Mylar Paper 36" for Laser Printer	tube	50	0	0	50	390,000.00	0	0	0	0	0.00	50	0	0	50	390,000.00	0	0	0	0	0.00	100	7,000.00	700,000.00
85		Network Routers	unit	2	0	0	2	10,000.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
86		Nylon #300	kilogram	450	0	0	450	157,500.00	450	0	0	450	157,500.00	450	0	0	450	157,500.00	450	0	0	450	157,500.00	1800	350.00	630,000.00
87		Nylon Holder	piece	34	0	0	34	34,000.00	34	0	0	34	34,000.00	34	0	0	34	34,000.00	34	0	0	34	34,000.00	136	1,000.00	136,000.00
88		Oil Filter	piece	3	0	0	3	1,425.00	2	0	0	2	950.00	3	0	0	3	1,425.00	2	0	0	2	950.00	10	475.00	4,750.00
89		Oil Seal APS	piece	1	0	0	1	755.00	1	0	0	1	755.00	1	0	0	1	755.00	1	0	0	1	755.00	4	755.00	3,020.00
90		Paint Thinner	gallon	250	0	0	250	87,500.00	0	0	0	0	0.00	250	0	0	250	87,500.00	0	0	0	0	0.00	500	350.00	175,000.00
91		Paint Latex (white)	gallon	542	0	0	542	379,400.00	0	0	0	0	0.00	542	0	0	542	379,400.00	0	0	0	0	0.00	1084	700.00	758,800.00
92		Paint Latex (yellow)	gallon	225	0	0	225	132,750.00	0	0	0	0	0.00	225	0	0	225	132,750.00	0	0	0	0	0.00	450	590.00	265,500.00
93		Paint Platinum	gallon	200	0	0	200	116,000.00	0	0	0	0	0.00	200	0	0	200	116,000.00	0	0	0	0	0.00	400	580.00	232,000.00
94		Paint, Enamel Black	gallon	542	0	0	542	319,780.00	0	0	0	0	0.00	542	0	0	542	319,780.00	0	0	0	0	0.00	1084	590.00	639,560.00
95		Paint, ReflectORIZED (white)	gallon	542	0	0	542	1,029,800.00	0	0	0	0	0.00	543	0	0	543	1,031,700.00	0	0	0	0	0.00	1085	1,900.00	2,061,500.00
96		Paint, ReflectORIZED (yellow)	gallon	542	0	0	542	1,029,800.00	0	0	0	0	0.00	543	0	0	543	1,031,700.00	0	0	0	0	0.00	1085	1,900.00	2,061,500.00
97		Paint, ReflectORIZED (orange)	gallon	542	0	0	542	1,029,800.00	0	0	0	0	0.00	543	0	0	543	1,031,700.00	0	0	0	0	0.00	1085	1,900.00	2,061,500.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
98	Paper, 80GSM A3	ream	100	0	0	100	80,000.00	100	0	0	100	80,000.00	100	0	0	100	80,000.00	100	0	0	100	80,000.00	400	800.00	320,000.00
99	Photo Paper	pack	8	0	0	8	640.00	4	0	0	4	320.00	8	0	0	8	640.00	4	0	0	4	320.00	24	80.00	1,920.00
100	Plier	piece	2	0	0	2	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,440.00	2,880.00
101	Primer	liter	135	0	0	135	26,730.00	0	0	0	0	0.00	135	0	0	135	26,730.00	0	0	0	0	0.00	270	198.00	53,460.00
102	PRINTER, Inkjet, Color	unit	5	0	0	5	50,000.00	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	10	10,000.00	100,000.00
103	R.C. Pipes (610mmØ)	cum	50	0	0	50	82,500.00	0	0	0	0	0.00	50	0	0	50	82,500.00	0	0	0	0	0.00	100	1,650.00	165,000.00
104	Raincoat	piece	62	0	0	62	52,700.00	0	0	0	0	0.00	20	0	0	20	17,000.00	0	0	0	0	0.00	82	850.00	69,700.00
105	Rake	piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
106	Ribbon Cartridge Epson FX 2175	piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00
107	Rim 14 x 195, 6 Stod	piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
108	RJ45 Connector	box	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
109	Road Clamp / End C -Clamp	piece	0	0	0	0	0.00	10	0	0	10	7,870.00	10	0	0	10	7,870.00	0	0	0	0	0.00	20	787.00	15,740.00
110	Road Tube 30 mtrs	roll	0	0	0	0	0.00	2	0	0	2	23,000.00	2	0	0	2	23,000.00	0	0	0	0	0.00	4	11,500.00	46,000.00
111	Rubber / Working Boots	pair	62	0	0	62	46,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	750.00	46,500.00
112	Rubber Mallet	piece	2	0	0	2	5,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,560.00	5,120.00
113	Rubber Shoes	pair	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
114	Sand	cum	100	0	0	100	80,000.00	0	0	0	0	0.00	100	0	0	100	80,000.00	0	0	0	0	0.00	200	800.00	160,000.00
115	Scanner, Colored, Double sided, feeder type	unit	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
116	Sharpening Stone	piece	62	0	0	62	9,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	160.00	9,920.00
117	Shovel	piece	62	0	0	62	43,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	700.00	43,400.00
118	Silicone Gasket	tube	3	0	0	3	450.00	2	0	0	2	300.00	3	0	0	3	450.00	2	0	0	2	300.00	10	150.00	1,500.00
119	Socket Wrench Extension	piece	2	0	0	2	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,600.00	5,200.00
120	Spareparts	Lumpsum	1	0	0	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00
121	Spark Plug	piece	5	0	0	5	585.00	5	0	0	5	585.00	5	0	0	5	585.00	5	0	0	5	585.00	20	117.00	2,340.00
122	Speakers	set	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
123	Spray Paint Orange	bottle	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00	8,000.00
124	Sprayer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	0.00
125	Stamp Pad Felt large	piece	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.00	1,800.00
126	Sticker Paper	pack	20	0	0	20	1,200.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	50	60.00	3,000.00
127	Tape Double Sided	roll	20	0	0	20	600.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	50	30.00	1,500.00
128	Tarpaulin	piece	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	8	4,000.00	32,000.00
129	Thermoplastic Paint (white)	bag	350	0	0	350	390,000.00	0	0	0	0	0.00	350	0	0	350	390,000.00	0	0	0	0	0.00	700	1,000.00	700,000.00
130	Tire 14 x 195	piece	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00
131	Tire 17.50 x 25	piece	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	2	18,000.00	36,000.00
132	Tire 185 R14C	piece	1	0	0	1	5,750.00	1	0	0	1	5,750.00	1	0	0	1	5,750.00	1	0	0	1	5,750.00	4	5,750.00	23,000.00
133	Tire 205 x R16	piece	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	48,000.00
134	Tire 265 x 70	piece	3	0	0	3	22,500.00	2	0	0	2	15,000.00	3	0	0	3	22,500.00	2	0	0	2	15,000.00	10	7,500.00	75,000.00
135	Tire 275 R 16	piece	2	0	0	2	22,000.00	2	0	0	2	22,000.00	2	0	0	2	22,000.00	0	0	0	0	0.00	6	11,000.00	66,000.00
136	Tire 30 x 9.50	piece	3	0	0	3	24,900.00	2	0	0	2	16,600.00	3	0	0	3	24,900.00	2	0	0	2	16,600.00	10	8,300.00	83,000.00
137	Tire 31 x 10.50	piece	1	0	0	1	7,900.00	1	0	0	1	7,900.00	1	0	0	1	7,900.00	1	0	0	1	7,900.00	4	7,900.00	31,600.00
138	Tire 7.50 x 14	piece	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	48,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
139		Tire 700 x 15	piece	1	0	0	1	5,800.00	1	0	0	1	5,800.00	1	0	0	1	5,800.00	1	0	0	1	5,800.00	4	5,800.00	23,200.00
140		Tire 700 x 16	piece	1	0	0	1	7,800.00	1	0	0	1	7,800.00	1	0	0	1	7,800.00	1	0	0	1	7,800.00	4	7,800.00	31,200.00
141		Tire 750 x 14	piece	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	0	0	0	0	0.00	6	4,000.00	24,000.00
142		Tire 750 x 15	piece	5	0	0	5	39,750.00	5	0	0	5	39,750.00	5	0	0	5	39,750.00	5	0	0	5	39,750.00	20	7,950.00	159,000.00
143		Tires 10 x 20	piece	3	0	0	3	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,600.00	46,800.00
144		Toner TN 324 Magenta	box	2	0	0	2	33,400.00	2	0	0	2	33,400.00	2	0	0	2	33,400.00	2	0	0	2	33,400.00	8	16,700.00	133,600.00
145		Toner TN 324 Yellow	box	2	0	0	2	33,400.00	2	0	0	2	33,400.00	2	0	0	2	33,400.00	2	0	0	2	33,400.00	8	16,700.00	133,600.00
146		Toner TN223 Black	box	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	20	11,000.00	220,000.00
147		Toner TN223 Cyan	box	5	0	0	5	90,000.00	5	0	0	5	90,000.00	5	0	0	5	90,000.00	5	0	0	5	90,000.00	20	18,000.00	360,000.00
148		Toner TN223 Magenta	box	5	0	0	5	90,000.00	5	0	0	5	90,000.00	5	0	0	5	90,000.00	5	0	0	5	90,000.00	20	18,000.00	360,000.00
149		Toner TN223 Yellow	box	5	0	0	5	90,000.00	5	0	0	5	90,000.00	5	0	0	5	90,000.00	5	0	0	5	90,000.00	20	18,000.00	360,000.00
150		Toner TN324 black	box	3	0	0	3	28,800.00	3	0	0	3	28,800.00	3	0	0	3	28,800.00	3	0	0	3	28,800.00	12	9,600.00	115,200.00
151		Toner TN324 Cyan	box	2	0	0	2	33,400.00	2	0	0	2	33,400.00	2	0	0	2	33,400.00	2	0	0	2	33,400.00	8	16,700.00	133,600.00
152		Toner TN-261BK	box	5	0	0	5	20,000.00	0	0	0	0	0.00	5	0	0	5	20,000.00	0	0	0	0	0.00	10	4,000.00	40,000.00
153		Toner TN-261Y	box	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
154		Toner TN-261M	box	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
155		Toner TN-261C	box	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
156		Tool wrench/Socket Wrench	set	2	0	0	2	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,900.00	3,800.00
157		Toolbox	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
158		Tracing Paper	roll	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	40	5,000.00	200,000.00
159		Traffic Cone	piece	30	0	0	30	30,000.00	0	0	0	0	0.00	30	0	0	30	30,000.00	0	0	0	0	0.00	60	1,000.00	60,000.00
160		UPS	unit	5	0	0	5	40,000.00	0	0	0	0	0.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	15	8,000.00	120,000.00
161		Vest with DPWH Logo	piece	50	0	0	50	22,500.00	0	0	0	0	0.00	42	0	0	42	18,900.00	0	0	0	0	0.00	92	450.00	41,400.00
162		Voltage Regulator	piece	1	0	0	1	629.00	1	0	0	1	629.00	1	0	0	1	629.00	1	0	0	1	629.00	4	629.00	2,516.00
163		Walking Distance Measuring Wheel	piece	5	0	0	5	50,000.00	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	10	10,000.00	100,000.00
164		WD 40 Lubricant	can	2	0	0	2	13,500.00	0	0	0	0	0.00	3	0	0	3	20,250.00	0	0	0	0	0.00	5	6,750.00	33,750.00
165		Wheelborrow	piece	5	0	0	5	22,500.00	0	0	0	0	0.00	10	0	0	10	45,000.00	0	0	0	0	0.00	15	4,500.00	67,500.00
166		White Board	pc	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00

A. TOTAL		P	38,990,020.74
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	3,899,022.07
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	42,889,022.81
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

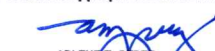
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


FELICISIMA C. BALASABAS
Property/Supply Officer

Date Prepared: August 15, 2022

Certified Funds Available / Certified Appropriate Funds Available:


ARLENE Z. PEREZ
Accountant / Budget Officer

Approved by:


MA. CHYMBELIN D. IBAL
Head of Office/Agency

