



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dimasalang, Masbate

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020														
Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
FUND 101														
COMMON OFFICE SUPPLIES														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter		SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		55,032.00					
	4th Quarter		SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		510,406.62					
	Total									565,438.62			As the need arises	
COMMON OFFICE DEVICE														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter		SVP											
	4th Quarter		SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		49,500.00					
	Total									49,500.00			As the need arises	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter		SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		36,590.00					
	4th Quarter		SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		502,460.00					
	Total									539,050.00			As the need arises	
JANITORIAL SUPPLIES														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter													
	4th Quarter		SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		34,400.00					
	Total									34,400.00			As the need arises	
I.T SUPPLY & EQUIPMENT														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter		SVP	May 18-20, 2020	May 21, 2020	May 26-27, 2020	May 28, 2020		137,000.00					
	4th Quarter		Public Bidding	Nov. 10-16, 2020	Dec. 1, 2020	Dec. 7-8, 2020	Dec. 9, 2020		2,226,000.00					
	Total									2,363,000.00			As the need arises	
EQUIPMENT & FURNITURE														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter		SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		33,750.00					
	4th Quarter		Public Bidding	Nov. 10-16, 2020	Dec. 1, 2020	Dec. 7-8, 2020	Dec. 9, 2020		1,274,914.00					
	Total									1,308,664.00			As the need arises	
FUELS & LUBRICANTS & CHANGE OIL (Inc. labor/Materials)														
	1st Quarter													
	2nd Quarter	Masbate 3rd DEO												
	3rd Quarter		Public Bidding	May 7-13, 2020	May 27, 2020	June 1-2, 2020	June 3, 2020		1,040,886.00					
	4th Quarter		Public Bidding	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		1,096,868.00					
	Total									3,340,979.00			As the need arises	

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AUTO/SERVICE VEHICLE PARTS & ACCESSORIES													
	1st Quarter	Masbate 3rd DEO	No	May 7-13, 2020	May 27, 2020	June 1-2, 2020	June 3, 2020		Routine Maintenance CY 2020	536,200.00			
	2nd Quarter		No										
	3rd Quarter		No	SVP	Oct. 6-12, 2020	Oct. 13, 2020	Oct. 16-17, 2020	Oct. 18, 2020		717,820.00			
	4th Quarter		No										
	Total									1,254,020.00		1,254,020.00	As the need arises
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)													
	1st Quarter	Masbate 3rd DEO	No	May 7-13, 2020	May 14, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	Routine Maintenance CY 2020	854,034.89			
	2nd Quarter		No	SVP									
	3rd Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		1,240,476.30			
	4th Quarter		No										
	Total									2,094,511.19		2,094,511.19	As the need arises
PROTECTIVE GEARS AND ACCESSORIES													
	1st Quarter	Masbate 3rd DEO	No						GA A EAO CY 2020/Routine Maintenance CY 2020				
	2nd Quarter		No										
	3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		570,967.95			
	4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		304,498.75			
	Total									875,466.70		875,466.70	As the need arises
FABRICATED STEEL SINAGES													
	1st Quarter	Masbate 3rd DEO	No						MOOE				
	2nd Quarter		No										
	3rd Quarter		No	SVP	July 9-11, 2020	July 13, 2020	July 16-17, 2020	July 20, 2020		239,859.38			
	4th Quarter		No										
	Total									239,859.38		239,859.38	As the need arises
MAINTENANCE HANDTOOLS AND EQUIPMENT													
	1st Quarter	Masbate 3rd DEO	No	SVP	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	Routine Maintenance CY 2020	205,414.98			
	2nd Quarter		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020		554,400.00			
	3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		550,700.00			
	4th Quarter		No										
	Total									1,310,514.98		1,310,514.98	As the need arises
Emergency Procurement													
	1st Quarter	Masbate 3rd DEO	No	Emergency Proc.	N/A	March 26, 2020	March 27, 2020	March 30, 2020	Routine Maintenance CY 2020	211,580.00			
	2nd Quarter		No										
	3rd Quarter		No										
	4th Quarter		No										
	Total									211,580.00		211,580.00	As the need arises
ROAD MAINTENANCE (Painting Materials)													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	Routine Maintenance CY 2020	1,997,923.20			
	2nd Quarter		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020		909,966.75			
	3rd Quarter		No	Public Bidding	August 11-19, 2020	Sept. 2, 2020	Sept. 9-10, 2020	Sept. 11, 2020		1,987,807.50			
	4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		876,177.75			
	Total									5,771,875.20		5,771,875.20	As the need arises
ROAD MAINTENANCE (Equipment Rental)													
	1st Quarter	Masbate 3rd DEO	No						Routine Maintenance CY 2020				
	2nd Quarter		No										
	3rd Quarter		No										
	4th Quarter		No	SVP	Oct. 6-12, 2020	Oct. 13, 2020	Oct. 16-17, 2020	Oct. 18, 2020		366,692.00			
	Total									366,692.00		366,692.00	As the need arises
ROAD MAINTENANCE (Sign Maintenance)													
	1st Quarter	Masbate 3rd DEO	No	SVP	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	Routine Maintenance CY 2020	989,001.05			
	2nd Quarter		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020		315,000.00			
	3rd Quarter		No										
	4th Quarter		No										
	Total									989,001.05		989,001.05	As the need arises

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					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Total			MOOE	CO	Brief Description of Program/ Project	
ROAD MAINTENANCE (Penetration Asphalt)														
1st Quarter	Masbate 3rd DEO		No	Public Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	Routine Maintenance CY 2020	1,978,590.00			As the need arises	
2nd Quarter														
3rd Quarter														
4th Quarter														
Total										1,978,590.00		1,978,590.00		
ROAD MAINTENANCE (Premix Patching)														
1st Quarter	Masbate 3rd DEO								Routine Maintenance CY 2020	996,135.00			As the need arises	
2nd Quarter			No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		987,249.90				
3rd Quarter			No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		1,983,384.90		1,983,384.90		
4th Quarter														
Total														
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/ SERVICE EQUIPT (Inc.EMD&AES)														
1st Quarter	Masbate 3rd DEO		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	Routine Maintenance CY 2020	50,000.00			As the need arises	
2nd Quarter			No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		264,999.14				
3rd Quarter			No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		954,950.11				
4th Quarter														
Total										1,269,949.25		1,269,949.25		
SURVEY EQUIPMENT & UNIFORM														
1st Quarter	Masbate 3rd DEO		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GAA EAO CY 2020 / PDE	27,800.00			As the need arises	
2nd Quarter														
3rd Quarter														
4th Quarter														
Total										548,225.00		576,025.00		
LABORATORY EQUIPMENT AND ACCESSORIES														
1st Quarter	Masbate 3rd DEO		No	Shopping a	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GAA EAO CY 2020	49,270.00			As the need arises	
2nd Quarter														
3rd Quarter														
4th Quarter														
Total										735,750.00		785,020.00		
NON-PS														
TOTAL FOR COMMON-USE SUPPLIES											1,153,988.62			
TOTAL FOR JANITORIAL SUPPLIES											34,400.00			
TOTAL FOR EQUIPMENT & FURNITURE											1,308,664.00			
TOTAL FOR FUEL, LUBRICANTS AND VEHICLE PARTS											3,340,979.00			
TOTAL FOR PROTECTIVE GEAR, HANDTOOLS AND SURVEY EQUIPMENT & UNIFORM											2,762,006.68			
TOTAL FOR ROAD MAINTENANCE AND CONSTRUCTION MATERIALS											12,817,362.34			
TOTAL OF JOB ORDER REPAIR/SERVICE MAINTENANCE											1,269,949.25			
EQUIPMENT RENTAL											366,692.00			
TOTAL FOR IT EQUIPMENT											2,363,000.00			
FABRICATED STEEL SINAGES											239,859.38			
EMERGENCY PROCUREMENT											211,580.00			
LABORATORY EQUIPMENT AND ACCESSORIES											785,020.00			
GRAND TOTAL											26,653,501.27			

NON-PS

TOTAL FOR COMMON-USE SUPPLIES	1,153,988.62
TOTAL FOR JANITORIAL SUPPLIES	34,400.00
TOTAL FOR EQUIPMENT & FURNITURE	1,308,664.00
TOTAL FOR FUEL, LUBRICANTS AND VEHICLE PARTS	3,340,979.00
TOTAL FOR PROTECTIVE GEAR, HANDTOOLS AND SURVEY EQUIPMENT & UNIFORM	2,762,006.68
TOTAL FOR ROAD MAINTENANCE AND CONSTRUCTION MATERIALS	12,817,362.34
TOTAL OF JOB ORDER REPAIR/SERVICE MAINTENANCE	1,269,949.25
EQUIPMENT RENTAL	366,692.00
TOTAL FOR IT EQUIPMENT	2,363,000.00
FABRICATED STEEL SINAGES	239,859.38
EMERGENCY PROCUREMENT	211,580.00
LABORATORY EQUIPMENT AND ACCESSORIES	785,020.00
GRAND TOTAL	26,653,501.27

Prepared by:

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JOSE B. DOCTORAS
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DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Unit and the final budget approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.